

ANNUAL REPORT 2022



evolve

tackling the impact of substance misuse

MISSION STATEMENT

“To provide a dedicated service for young people, adults, families, professionals and organisations that promotes understanding, awareness, and education to the consequences of Substance Misuse, Volatile Substance Misuse & County Lines (trafficking drugs into rural areas and smaller towns, away from major cities). Working towards the prevention of related deaths, illness, accidents, crimes and the impact such misuse has on the family and community, enabling a safer, stronger and healthy environment.

To provide a confidential information, support, counselling & mental health first aid service to all those affected by such misuse. To provide all such services, free of charge to children, young people and families including those affected by such misuse.

To actively encourage the participation of children and young people in all areas of our service provision.”

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MEET OUR FOUNDERS

Barbara Skinner, MBE, a former nurse, became passionate about working with young people following the death of her 16 year old son, Darren, due to Volatile Substance Misuse. Barbara officially retired from her position as Chairman in 2017 and Evolve will forever remain in her gratitude for all her years dedicated to helping the community. Barbara sadly passed in December 2020. She will be sadly missed and remembered with great love and fondness... "EVOLVE WOULD HAVE NEVER COME TO FRUITION WITHOUT YOU... LOVE YOU YNWA B".



Alison Hodgson has spent many years as a qualified Counsellor and educator in the field of VSA, Former Legal Highs (NPS) & County Lines and has personal experience of the consequences of substance misuse after a drug related murder within her own close family.





OUR TRUSTEES

- NANCY BOYLE-CHAIR
- JUDI BLACOW-VICE-CHAIR
- ESTHER MAPLE-SECRETARY
- ROY BRANDON-TREASURER
- MARJORIE BRANDON
- ALAN SKINNER
- KEITH WILSON
- BARBARA YATES
- PHILIP SEDDON

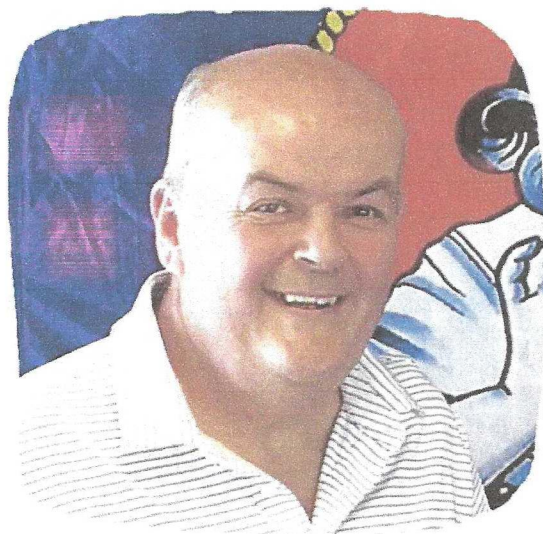
"THANK YOU TO ALL OUR TRUSTEES FOR YOUR CONTINUED SUPPORT"

OUR TEAM

Development Officer

Mr Alan Kelly

A big thank you to Alan for all his hard work & dedication over the past 7 years. We couldn't have done it without you!



Independent Examiner

LJS Accounting

Services (UK)

Limited

Thanks to LJS for all your hard work over the last 5 years. You are all superstars!



LJS ACCOUNTING
SERVICES

THE FIGURES

125

IN 2018 THERE WERE 125
FORMER LEGAL HIGH (NPS)
DEATHS RECORDED IN THE UK

834

DEATHS INVOLVING VOLATILE
SUBSTANCES REGISTERED
BETWEEN 2001 AND 2016

69

IN 2016 THERE WERE 69 HELIUM
RELATED DEATHS

27,000

A 2020 REPORT FOR THE HOME
OFFICE STATES THAT
THE COUNTY LINES DRUG TRADE
INVOLVED 27,000 YOUNG PEOPLE IN
THE UK

THE FACTS

COUNTY LINES - BETWEEN THE YEARS OF 2018 TO 2019, NATIONAL CRIME AGENCY FIGURES SHOWED THERE WERE 1,500 DRUG TRAFFICKING ROUTES OF THIS SORT IN THE UNITED KINGDOM, RISING TO 3,000; IN THAT YEAR THE AGENCY ESTIMATED THE TOTAL TURNOVER OF COUNTY LINES ACTIVITIES THROUGHOUT THE UK TO BE ROUGHLY £500 MILLION. A 2020 REPORT FOR THE HOME OFFICE STATES THAT THE COUNTY LINES DRUG TRADE INVOLVED 27,000 YOUNG PEOPLE IN THE UK.

August 2019 – United Kingdom: Deaths related to NPS back to previous levels in England and Wales in 2018 The Office for National Statistics released data on deaths related to drug poisoning in England and Wales in 2018. The number of deaths related to drug poisoning was the highest in 2018 with 4,359 deaths and the annual increase (16 per cent) observed the largest since the time series began in 1993. Both the males' mortality rate significantly increased from 89.6 deaths per million males in 2017 to 105.4 in 2018 and the female rate increased for the ninth consecutive year to 47.5 deaths per 1 million females in 2018.

Deaths related to NPS halved from 123 deaths in 2016 to 61 deaths in 2017 but returned to the previous levels with 125 deaths in 2018. Deaths related to synthetic cannabinoids more than doubled from 24 deaths in 2017 to 60 deaths in 2018. Deaths related to cathinones also increased in comparison to the previous year, from 7 deaths in 2017 to 16 deaths in 2018.

In 2016, there were 64 deaths related to volatile substances registered in Great Britain; over 80% of these volatile substance abuse (VSA) deaths were males. There were 834 deaths involving volatile substances registered between 2001 and 2016.

AWARDS & RECOGNITION

National Crimebeat Awards 2022 Commendation

International Rotary Peace Award 2020 Nominee

Merseyside's 100 Inspirational Women List 2019 - Women Who Speak Out
<https://www.liverpoolecho.co.uk/news/liverpool-news/100-inspirational-merseyside-women-celebrate-15918724>

Lloyds SSE Social Entrepreneur Fellow 2018

Merseyside Police Community First Recognition Award 2018

Merseyside Woman Of The Year NEO Community Change Winner 2017 #MWOTY

Merseyside Woman Of The Year Michael W Halsall Solicitors Overall Winner 2017 #MWOTY

Merseyside High Sheriff 'Changing Communities' Award 2017



CEO REPORT

After Alan and I were furloughed when covid hit the UK in March 2020, we have had a battle on our hands trying to build Evolve back up.

I'm happy to say that we have been allowed back into schools, unfortunately not as much as pre covid as the schools are struggling to get back to 'normality' also. I have spent some time counselling more YP's as the mental health issues amongst are young people are at a level high (Almost half of YP's in the UK now suffering with mental health issues). A lot of this goes hand in hand with substance misuse.

In January 2022 it was announced that Evolve had been chosen by The Liverpool Crown Court judges to be one of their proceeds of Crime charities and we received 7K and, of course, lots of recognition.

I am excited and looking forward to Evolves future and cannot wait to go forward with all our plans.

Love and hugs to you all...

Ally xxx

TREASURER'S REPORT

2020

ACCOUNTS OVERVIEW 2021-2022

ROY BRANDON TREASURER

BANK 01/04/2021 = £ 15,451.73

BANK 31/03/2022 = £ 2,481.22

GRANTS RECEIVED:

GOVERNMENT FURLOUGH GRANTS = £ 16,985.81

UNRESTRICTED GRANTS = £ 2,000.00

RESTRICTED GRANTS = £ 2,000.00

DONATIONS = £ 821.15

THANK YOU TO OUR SUPPORTERS



COMMUNITY
FOUNDATION
For Merseyside

BIG HELP
PROJECT

CHESHIRE
COMMUNITY
FOUNDATION

#iwill

BEYOND 2020

jmf

John Moores Foundation

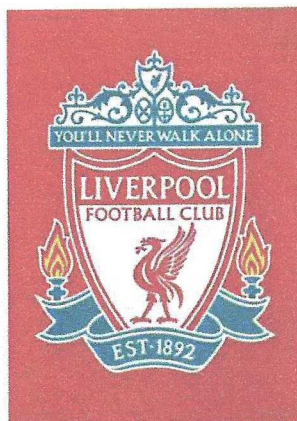


Bentley
Foundation

Giving Straight From The Heart



John Dwyer
Police & Crime
Commissioner
for Cheshire



Evolve – Tackling the Impact of Substance Misuse
Registered Charity Number 1153938
Contents, Year Ended 31 March 2022

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Evolve – Tackling the Impact of Substance Misuse
Registered Charity Number 1153938
Contents, Year Ended 31 March 2022

Charity Number: 1153938

Trustees:

Mr Alan Skinner
Mrs Marjorie Brandon
Mr Roy Brandon
Mr Philip Seddon
Ms Barbara Yates
Ms Nancy Boyle
Ms Ester Maple
Mrs Judi Blacow
Mr Keith Wilson

Contact Address:

Evolve – Tackling the impact of substance misuse
Youth Federation Shaftesbury YC
Mendip Road
Tranmere
Wirral, CH42 8NU

Independent Examiner:

LJS Accounting Services (UK) Ltd
Connect Business Village
Unit 5, 24 Derby Road
Liverpool
L5 9PR

LJS Accounting Services (UK) Ltd

Independent Examiner's Report to the Trustees of

Evolve – Tackling The Impact of Substance Misuse

I report on the accounts of the charity for the year ended 31st March 2022 which are set out on pages 6 to 10.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is eligible for independent examination, it is my responsibility to:

- (a) Examine the accounts under section 145 of the 2011 Act
- (b) Following procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Act, as amended)
- (c) State whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with generation directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the account presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustee's concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

LJS Accounting Services (UK) Ltd

Evolve
Tackling The Impact Of Substance Misuse
Evolve - Tackling the Impact of
Substance Misuse

Income Statement
for the Year Ended 31 March 2022

	Notes	31.3.22 £	31.3.21 £
TURNOVER		8,882	16,499
Administrative expenses		<u>35,881</u>	<u>42,925</u>
		(26,999)	(26,426)
Other operating income		<u>16,986</u>	<u>31,248</u>
OPERATING (DEFICIT)/SURPLUS and (DEFICIT)/SURPLUS BEFORE TAXATION		(10,013)	4,822
Tax on (deficit)/surplus		—	—
(DEFICIT)/SURPLUS FOR THE FINANCIAL YEAR		<u>(10,013)</u>	<u>4,822</u>

Evolve
Tackling The Impact Of Substance Misuse (Registered number: 1153938)
Evolve - Tackling the Impact of
Substance Misuse

Balance Sheet
31 March 2022

	Notes	31.3.22 £	£	31.3.21 £	£
FIXED ASSETS					
Tangible assets	5		105		210
CURRENT ASSETS					
Cash at bank		4,238		15,452	
CREDITORS					
Amounts falling due within one year	6	<u>(638)</u>		<u>668</u>	
NET CURRENT ASSETS			<u>4,876</u>		<u>14,784</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>4,981</u>		<u>14,994</u>
RESERVES					
Income and expenditure account	7		<u>4,981</u>		<u>14,994</u>
			<u>4,981</u>		<u>14,994</u>

Approval

This balance sheet was approved by the Board of Trustees on 07/12/2022 and signed on its behalf

Nancy Boyle

Chairman

Evolve
Tackling The Impact Of Substance Misuse
Evolve - Tackling the Impact of
Substance Misuse

Notes to the Financial Statements
for the Year Ended 31 March 2022

1. **STATUTORY INFORMATION**

Evolve Tackling The Impact Of Substance Misuse is a charity, registered in England and Wales. The company's registered number and registered office address can be found on the Company Information page.

2. **ACCOUNTING POLICIES**

Basis of preparation of accounts

The accounts are prepared under the historical cost convention. The accounts have been prepared in accordance with the statement of recommended practice, accounting and reporting by charities (SORP 2005) issued in March 2005

Incoming resources

Voluntary income and donations are included in incoming resources when they are received, except when the donors specify that they must be used for future accounting periods or donor conditions have been fulfilled, then the income is deferred. The income from fundraising ventures is shown gross, with associated costs in fundraising.

Resources expended

Resources expended are included in the statement of financial activities on an accrual basis, inclusive of VAT which cannot be recovered.

Expenditure which is directly attributable to specific activities has been included in these cost categories. Where costs are attributable to more than one activity, they have been apportioned across the cost categories on a basis consistent with the use of these resources.

Tangible fixed assets

Individual fixed assets costing £1,000 or more are capitalised at cost after deducting any specific grants received. Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost over their expected useful economic lives.

Deferred tax

Governance costs include those incurred in the governance of the charity and its assets and are primarily associated with the constitutional and statutory requirements.

3. **EMPLOYEES AND DIRECTORS**

The average number of employees during the year was 2 (2021 - 2).

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

4. **OPERATING (DEFICIT)/SURPLUS**

The operating deficit (2021 - operating surplus) is stated after charging:

	31.3.22	31.3.21
	£	£
Depreciation - owned assets	<u>105</u>	<u>105</u>

5. **TANGIBLE FIXED ASSETS**

	Fixtures and fittings £
COST	
At 1 April 2021 and 31 March 2022	<u>630</u>
DEPRECIATION	
At 1 April 2021	420
Charge for year	<u>105</u>
At 31 March 2022	<u>525</u>
NET BOOK VALUE	
At 31 March 2022	<u>105</u>
At 31 March 2021	<u>210</u>

6. **CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.3.22	31.3.21
	£	£
Social security and other taxes	(1,238)	668
Accruals and deferred income	<u>600</u>	<u>-</u>
	<u>(638)</u>	<u>668</u>

7. **RESERVES**

	Income and expenditure account £
At 1 April 2021	14,994
Deficit for the year	<u>(10,013)</u>
At 31 March 2022	<u>4,981</u>

Evolve
Tackling The Impact Of Substance Misuse
Evolve - Tackling the Impact of
Substance Misuse

Detailed Income and Expenditure Account
for the Year Ended 31 March 2022

	31.3.22		31.3.21	
	£	£	£	£
Turnover				
Unrestricted Funds	2,000		-	
Restricted Funds	5,662		15,800	
Donations	<u>1,220</u>		<u>699</u>	
		8,882		16,499
Other income				
Government grants		<u>16,986</u>		<u>31,248</u>
		25,868		47,747
Expenditure				
Insurance	172		499	
Wages	24,863		31,022	
Social security	6,857		8,754	
Pensions	1,535		1,924	
Post and stationery	411		15	
Travel and subsistence	981		111	
Computer costs	120		312	
Subscriptions	237		183	
Accountancy	600		-	
Depreciation of tangible fixed assets				
Fixtures and fittings	<u>105</u>		<u>105</u>	
		<u>35,881</u>		<u>42,925</u>
NET (DEFICIT)/SURPLUS		<u>(10,013)</u>		<u>4,822</u>

Signature: Nancy Boyle
Nancy Boyle (Dec 7, 2022 17:38 GMT)

Email: nancy.boyle@ymail.com