

WESTWAY OPEN ARMS

England & Wales · Charity number 1153919

Details

Other names WOA

Status Registered

Legal form CIO

Registered 2013-09-23

Register [View on the Charity Commission register](#)

Contact

Address Westway House
Westway
Eastfield
Scarborough
YO11 3EE

Phone 01723448274

Email westwayopenarms@gmail.com

Activities

Objects: 1. THE PREVENTION OR RELIEF OF POVERTY BY SUCH MEANS AS THE TRUSTEES DECIDE IN PARTICULAR BUT NOT EXCLUSIVELY BY:A) PROVIDING GOODS, ITEMS AND SERVICES TO PEOPLE IN POVERTY OR AT RISK OF POVERTY; AND B) PROVIDING EDUCATION, TRAINING AND SUPPORT ON MANAGING PERSONAL FINANCES AND ATTAINING DOMESTIC LIFE SKILLS; ANDC) PROVIDING ADVICE AND GUIDANCE ON MONEY MANAGEMENT; ANDD) PROVIDING SOCIAL ACTIVITIES TO HELP RELIEVE THE EFFECTS OF LIVING IN POVERTY.2. THE RELIEF OF THOSE IN NEED, BY REASON OF YOUTH, AGE, ILL-HEALTH, DISABILITY, FINANCIAL HARDSHIP OR OTHER DISADVANTAGE, BY SUCH MEANS AS THE TRUSTEES DECIDE IN PARTICULAR BUT NOT EXCLUSIVELY BY:A) PROVIDING FACILITIES, SERVICES AND SUPPORT THAT WILL ASSIST IN IMPROVING QUALITY OF LIFE AND INDEPENDENCE FOR PEOPLE LIVING WITH THE EFFECTS OF OLD AGE; ANDB) PROVIDING, AND SIGNPOSTING TO, ADVICE/MENTORING, SERVICES AND SUPPORT THAT WILL ASSIST YOUNG PEOPLE IN DEVELOPMENT OF LIFE AND EMPLOYMENT SKILLS; ANDC) PROVIDING SUPPORT, ADVICE AND SIGNPOSTING ON TO SPECIALIST AGENCIES FOR PREGNANT WOMEN IN CRISIS; ANDD) PROVIDING A CONTACT POINT FOR ASSESSING AND REFERRING ON TO SPECIALIST AGENCIES IN SUPPORT OF THOSE LIVING WITH ADDICTION.3. THE ADVANCEMENT OF EDUCATION BY SUCH MEANS AS THE TRUSTEES DECIDE IN PARTICULAR BUT NOT EXCLUSIVELY BY:A) PROVISION OF TRAINING AND EDUCATION IN PERSONAL FINANCIAL MANAGEMENT; ANDB) PROVISION OF TRAINING AND GUIDANCE IN LIFE-SKILLS.4. THE ADVANCEMENT OF CHRISTIAN RELIGION BY SUCH MEANS AS THE TRUSTEES DECIDE IN PARTICULAR BUT NOT EXCLUSIVELY BY:A) PROVISION OF WORSHIP FACILITIES; ANDB) PROVISION OF INFORMATION AND OPPORTUNITIES FOR DEVELOPING AN UNDERSTANDING OF CHRISTIAN RELIGIOUS BELIEFS AND PRACTICES; ANDC) PROVISION OF RELIGIOUS DEVOTIONAL AND CELEBRATORY EVENTS; ANDD) PROVISION AND PRACTICE OF CHRISTIAN FAITH AND SUPPORT OUT IN THE COMMUNITY.

Activities: Social Centre four days a week: Drop-In Services & Support, social time; activities; free lunch weekly etc. Christian Faith & Spirituality: Prayers; Communion; Events. Debt Advice & Support: personal debt and money management. Client Support: advice and support for clients in desperate circumstances. Foodbank: Food parcels for crisis. Talkthru: Pregnancy Crisis Service.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£56,550	£57,556	-	-
2023-12-31	£87,952	£52,896	-	-
2022-12-31	£52,896	£43,070	-	-
2021-12-31	£62,214	£20,157	-	-
2020-12-31	£67,844	£21,103	-	-

Trustees

Name	Role	Appointed
Canon Rosalind Patricia Anne Brewer		2023-04-08
Dr Gordon Hayes		2021-07-15
Graham Christopher White		2017-01-17
JANET WELLS		2013-05-09
Kathleen Rachel Tate		2024-06-06
Kathryn Anne Hayes		2021-07-15
Stephen Tate		2024-06-06

WESTWAY OPEN ARMS

England & Wales - Charity number 1153919

Accounts



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CHARITY COMMISSION
FOR ENGLAND AND WALES

Westway Open Arms

(Charity registration number: 1153919)

Trustees' Annual Report

1st January 2024 - 31st December 2024

Welcome from the Chair of Trustees

Welcome to our Annual Report for 2024.

Welcome to Westway Open Arms' review of the past year. I hope this leaflet offers you a glimpse into the valuable work taking place here. There have been many highlights over the past year, including a wide range of new activities and the arrival of new faces on the team. It's been a joy to welcome new volunteers, groups, and individuals using the centre. This year, we said goodbye to Ro and Dave Oliver, who are leaving after 13 years. They'll be greatly missed! We also welcomed Steve and Kate Tate as Trustees, and bid farewell to Midge Burton, our Secretary to the Trustees. Midge will be succeeded by Kayes Boyes. I'm truly grateful for each of them and the dedicated service they've given. Special thanks, too, to Bernie Brown, who continues to manage the day-to-day running of the centre with great skill and care. Westway Open Arms is so blessed to have such a wonderful team.

It's time for me to say goodbye, too. I've had an amazing 15 years in Eastfield and have been with the charity since its very beginning. It has been a privilege to serve as Director and to meet so many of you over the years. You will always have a special place in my heart and prayers. I want to take this opportunity to thank all our Trustees, whose work often happens behind the scenes. Westway Open Arms simply wouldn't function without the dedication and support of our incredible volunteers, who give so generously of their time and skills - thank you! A huge thank you as well to the individuals, churches, organisations, and businesses who support us financially and through your ongoing encouragement. Your partnership means so much. As we look to the future, may I commend Westway Open Arms to you once again, thank all our supporters in 2024/2025, and warmly invite you to get involved.

God bless

Sam

Revd Canon Samantha Taylor - Director of the Charity

About our organisation

This charity's main focus and mission from the start has been to make a real difference in Eastfield, aiming for the prevention or relief of poverty, and the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship or

other disadvantage; by operating a Social Action Centre in the heart of the community, providing critical support and interventions to local and vulnerable people in need or crisis in this Area of High Deprivation of Eastfield, Scarborough.

Westway Open Arms has Christian ethos and values, supporting and giving hope to all, regardless of age, gender or religion. We operate within and for the benefit of, and with the involvement of, the Community of Eastfield, Scarborough.

The main work of the charity is the operation of a Social Action Centre, providing often critical interventions for people within the community, on four days a week offering community services and support through:

- Drop-In Services & Support: drop in for tea, coffee, to warm up in the winter months and to simply have a listening ear. Craft and Gardening Clubs. Volunteer Training - basic domestic abuse training, First Aid. Free weekly lunch.
- Debt Advice & Support; assisting people with budgeting and managing finances.
- Client Support: advice, support, accessing grants assistance; sign-posting and referrals to other agencies; essential household items, baby clothing provided; support for clients in crisis and difficult circumstances; emergency gas and electric assistance.
- Foodbank: providing vital Emergency Food parcels for people in crisis.
- Christian Faith & Spirituality: Prayers; Listening ear. Events and services for those who wish to take part.

Activities & Achievements in 2024

New groups have evolved, there is a weekly lunch club, a monthly choir, soup and social, craft and gardening group continue to be popular. Senses (a toddler group for children with additional needs), IDAS (Independent Domestic Abuse Service) and the North Yorkshire Refugee Council have all joined the family at Westway.

Food Bank

The foodbank is an integral and vital part of the service we offer. It is designed to help in a crisis and is not a way of sustaining someone indefinitely who has ongoing financial problems. We continue to be grateful to Morrisons and Proudfoots, We are also indebted to all those who donate food on a regular basis. Thank you to Warburtons who supply bread, teacakes and crumpets fortnightly. Special thanks to Richard for the regular donation of fresh eggs. Our grateful thanks are also due to Scarborough Lions, and local churches who have helped us with generous donations over the past year. During the twelve months January to December 2024 we have issued in excess of 5000 food parcels which also include the provision for babies if required. As a Christian organisation we continue to offer to pray with people after we have interviewed them. There is no pressure and not everyone accepts, but those who do accept value what we offer.

School Lunches

Throughout the year we have provided lunch packs during the school holidays We have distributed 750 packs this year. A big thank you to NFU for your support it has been invaluable. This service continues through 2024.

Client Advice & Support

We continue to be a service entirely provided by volunteers and there have been some changes in personnel during the year. The service is available daily, Monday to Thursday between the hours of 10.00am and 1.00pm, subject to the availability of volunteers. All client records are kept in strictest confidence. Everyone presenting for help is interviewed by one of our trained volunteers and an assessment of need identified. We are keen to signpost clients to the appropriate statutory / non-statutory agency. Over the year we have helped with a wide range of issues including eviction orders, benefit problems, applying for white goods with the support of SALT. We work closely with our colleagues in Rainbow Money and once a debt issue has been identified we signpost the client to Rainbow Money. Over the year we have built up relationships with various statutory and non-statutory agencies locally and in the town

centre. Collaborating with partners is imperative ensuring our clients get the full person centred experience.

Debt Advice

The Debt Advice at WOA is run as a satellite office of Rainbow Money at the Rainbow Centre in Scarborough. We are a part of Community Money Advice who provide systems and training and support to debt advisors. We are regulated by the Financial Conduct Authority.

Some statistics from 2024; We saw 15 clients in the year - some once or twice some many times. We were open for 35 weeks. We closed for snow, holidays and occasions, training on our Catalyst system, admin and centre repair work. We made 88 appointments and had 32 cancelled or where there was "no show". For most appointments we send text reminders. We helped 4 clients get their debts cleared by Debt Relief Order. This had previously required a £90 fee which has now been removed along with an increase in the maximum total debt. We are trying to get to see 2 clients on Thursday mornings and doing the follow-up after the appointments. It can take several appointments with a client to reach a suitable debt solution by gathering documentation, contacting those who own the debts and understanding a person`s financial lifestyle. Sheila continues to take the lead in the casework with John providing assistance with admin and IT. We have received thanks for helping clients to get an opportunity to reset their debt situations. We have met up with the team at the Rainbow Centre and give thanks for the life of Victoria Onyekwelu - Rainbow Money Administrator. We had a major release of the Catalyst software and raised questions on how we were supposed to remember what to do. A new laptop was purchased for Sheila as there was a real possibility that we would grind to a halt. John uses the 2nd oldest laptop by switching it on at dawn. Whilst we are always concerned about our clients we do remember to keep positive and share moments for smiling (and laughing) and giving thanks to our Lord.

Centre Manager Report

Westway Open Arms has enjoyed another busy and successful year. We have continued supporting the community not only with food, client support and debt advice but also with an array of activities. This year we added a well-being singing group, The Westway Warblers, this has been a huge success and at present we have over thirty members. So far, the group has sung at the Christmas Carols by candlelight service and alongside the Thornton-Le-Dale Ukuleles at a Westway Open Arms fundraising evening. As the groups develop new volunteers have come on board. Without wonderful, dedicated volunteers we would not have these services. Finally, I would like to say a big thank you to our supporters who help fund Westway Open Arms. The generosity of your donations allows the centre to grow and our clients the opportunity to move forward.

Christian Faith & Spirituality

The very reason Westway Open Arms operates effectively is because it is a Christian Charity with values of love, acceptance of ALL people, and a non-judgmental approach which we believe is at the heart of Christianity. We are part of Holy Nativity Church (next door to the centre). We work with people of faith, different faiths and no faiths.

ACTS 435

Acts 435 is a charity website available nation wide that allows people to give money directly to others. Managed through a network of churches their goal is to get 100% of donated funds quickly to those in need.

If you would like to know more about the support Acts 435 is currently sponsoring or you would like to donate please contact Westway Open Arms.

Contributions made by Volunteers

Volunteering time is a very special gift, and all our volunteers are greatly valued. Thanks to our Volunteers for the continuing time and support we have received from them in this challenging couple of years.

During 2024 we had a team of approximately 38 volunteers actively covering our available services and support, with some volunteers committing to more than one role. Our volunteers, who come from all walks of life, ages and abilities, are the important foundation and mainstay of our workforce, and they operate within the high level of confidentiality required of the skilled roles they provide.

The charity is governed and strategically planned and managed by the voluntary team of professionally qualified and experienced trustees.

Our Impact

This past couple of years has demonstrated just how vital the services of this charity in the centre of the community are, and that this is frequently to where the people of this community, and partner agencies, turn for critical help.

Our Impact has significantly increased with the increased and often different needs and demands.

Westway Open Arms has provided a tremendous and sustained effort under the cost of living crisis, managing the pressures well with emergency measures in the face of great change and need.

About us

This charity's main focus and mission is to make a real difference in Eastfield, aiming for the prevention or relief of poverty, and the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage; by operating a Social Action Centre in the heart of the community, providing critical support and interventions to local and vulnerable people in need or crisis in this Area of High Deprivation of Eastfield, Scarborough.

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Our main work is the operation of a Social Action Centre within the community, providing often critical interventions for people. In normal times we provide, over four days a week:

- Drop-In Services & Support
- Debt Advice & Support
- Client Support
- Foodbank
- Christian Faith & Spirituality

Structure, Governance and Management

Westway Open Arms is a well-respected and successful independent charity, being founded in July 2013, registered with the Charity Commission as a Charitable Incorporated Organisation on 23.9.2013, Registration number 1153919.

We are funded mainly through various grants, donations and fundraising. Our costs are kept low because most of our work is done on a voluntary basis, our premises are provided by the Church of England, and we are prudent in our use of funds, closely monitoring our finances on a quarterly basis at the Board of Trustees meeting.

Names of the charity trustees who managed the charity in 2024:

Revd. S Taylor	Chair
Canon R Brewer	Vice Chair
Mr I Johnston	Treasurer (not a Trustee)
Mrs M Burton	Board Secretary (not a Trustee)
Mrs J Wells	
Mrs R Brewer	
Mr G White	
Dr G Hayes	
Mrs K Hayes	
Mr Tate	
Mrs K Tate	

The recruitment and appointment of new Trustees is carried out solely by the Trustees of Westway Open Arms. Selection method chosen is based, as relevant, on seeking either to fill skills/experience gaps in the Trustee team, and/or to include key people who are significantly involved in the development and delivery of the charity's objectives; allowing for due consideration of good practice principles and equal opportunities.

Financial Review – Year Ending 31 December 2024

2023 was an exceptional year, with some very large individual donations and, as expected our income in 2024 to be rather less. Nevertheless, the year has seen both the continued support from the many companies, organisations and individuals who have been so generous over the years and from new donors. We are very grateful for this support and the confidence placed in the work and activities of Westway. We have incurred a very small deficit in the year, but our policy of ensuring we have reserves set aside has enabled us to continue with all activities and indeed add to them. The assistance of our army of volunteers has allowed us to provide many services at minimum cost and excluding the cost of activities we have actually reduced our spending.

Reserves Policy

The charity has set a policy of ensuring balances equivalent to approximately six

months basic costs will be retained. At 31 December 2022 this is set at £14,000 unrestricted balances. Unrestricted funds at bank were £52,896 held in a current account and a linked savings account..

Thanks

There are many who have provided goods and services which aren't shown in our accounts. We thank all who have given to Westway Open Arms over 2024 helping the centre to help those in need in Eastfield.

Independent Examiner of Accounts 2024:

Valerie Hall (Rural Accounting) FIAB
Raven Cottage, Silpho, Scarborough, YO13 OJP

Declarations:

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	S. Taylor	G. White
Full name(s)	Revd. Samantha Taylor	Graham White
Position (eg Secretary, Chair, etc)	Charity Director and Chair of Trustees	Trustee

Date

17th October 2025

Charity's principal address:

Westway House, Westway, Eastfield, Scarborough, North Yorkshire, YO11 3EE

WESTWAY OPEN ARMS

England & Wales - Charity number 1153919

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Westway Open Arms

(Charity registration number: 1153919)

Trustees' Annual Report

1st January 2023 - 31st December 2023

Welcome from the Chair of Trustees

Welcome to our Annual Report for 2023.

Welcome to the Westway Open Arms review of the past year. I hope that you find that this leaflet gives you an insight into the valuable work that takes place. There are so many highlights of the past year including the range of new activities and new faces on the team. It's been great to welcome new volunteers and new groups and people using the centre. This year we sadly lost one of our Trustees Revd John Wells. John died suddenly and is missed immensely. He was part of the original team that set up the charity and managed client support and food bank for a number of years. John has left behind a wonderful legacy. Thank you to Bernie Brown (Centre Manager) who continues to manage the day to day life of the centre. Westway Open Arms is so blessed to have such a wonderful and dedicated team.

I would like to take this opportunity to thank all of the Trustees and their work which is often behind the scenes. Westway Open Arms would not function if was not for the dedication and support of numerous volunteers who give of their time and expertise to make the place such a joy to be part of. - Thank you!

Thank you to those individuals, churches, organisations, and businesses that support Westway Open Arms either financially or with ongoing support and encouragement. One of the great aspects of this work is meeting and working alongside a range of people.

May I therefore commend Westway Open Arms to you; thank all of our supporters in 2023 and encourage you to find out more and get involved.

God bless

Sam

Revd Samantha Taylor - Director of the Charity

About our organisation

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of those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage; by operating a Social Action Centre in the heart of the community, providing critical support and interventions to local and vulnerable people in need or crisis in this Area of High Deprivation of Eastfield, Scarborough.

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New groups have evolved, there is a weekly lunch club, a monthly choir, soup and social, craft and gardening group continue to be popular. Senses (a toddler group for children with additional needs), IDAS (Independent Domestic Abuse Service) and the North Yorkshire Refugee Council have all joined the family at Westway.

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The foodbank is an integral and vital part of the service we offer. It is designed to help in a crisis and is not a way of sustaining someone indefinitely who has ongoing financial problems. We continue to be grateful to Morrisons and Proudfoots, We are also indebted to all those who donate food on a regular basis. Thank you to Warburtons who supply bread, teacakes and crumpets fortnightly. Special thanks to Richard for the regular donation of fresh eggs. Our grateful thanks are also due to Scarborough Lions, and local churches who have helped us with generous donations over the past year. During the twelve months January to December 2023 we have issued in excess of 7500 food parcels which also include the provision for babies if required. As a Christian organisation we continue to offer to pray with people after we have interviewed them. There is no pressure and not everyone accepts, but those who do accept value what we offer.

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Client Advice & Support

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Debt Advice

Sheila and John, have continued to provide sympathetic support for local people who have found themselves struggling particularly with unaffordable debts. With a few meetings we are able to understand the issues and suggest a way forward.

In 2023 we met with 15 people over the 33 weeks we had available - still on Thursdays in the first floor Debt Advice office. From January to March 2024 we have met with 5 people over the 8 days that we were open.

It can take several meetings to reach a suitable debt solution gathering paperwork, contacting those who own the debts and understanding a person's income and expenditure. Generally when we operate as a satellite to Rainbow Money at the Rainbow Centre in Scarborough and we are regulated by the Financial Conduct Authority. We have systems, training and support provided by Community Money Advice, a national charity. In the first quarter 2024 the CMA IT system (called Catalyst) was given a major update to provide even more functionality.

Good News for 2024 - one of the debt solutions we can help with is the Debt Relief Order and this year there are some welcome changes to the eligibility.

Centre Manager Report

My name is Bernadette Brown (Bernie) I am the Centre Manager at Westway Open Arms and I have been in post since September 2021. Westway open Arms continues to be very busy. On average we have supported over 200 families each month with food, and client support. We continue to increase the number of volunteers in all areas, food bank, client support and activities. Some of these new volunteers are past clients who we have enabled to move forward. As our services see an increase in clients the uplift in volunteering is greatly appreciated. Without the support of our band of wonderful volunteers we would struggle to maintain all our amazing services and activities

In the last year we have developed a leaflet to advertise all that we do, this has generated a lot of interest both from new clients and organisations. We continue to have a very vibrant Lunch Club on a Wednesday a beautiful fresh cooked 2 course meal is provided this club is aimed at people experiencing loneliness and isolation, this could be people living on their own or mums or dads whose children have now started school. We continue to be supported by the community, Churches, schools, organisations, and local businesses. The generosity is greatly appreciated. We continue to grow our partnership working which is imperative to give the client a complete person centred approach.

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Rosalind P.A. Brewer

Acts 435 Advocate on behalf of Westway Open Arms

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Mrs M Burton	Board Secretary (not a Trustee)
Mrs J Wells	
Mrs R Brewer	
Mr G White	
Dr G Hayes	
Mrs K Hayes	
Mr Stephen Tate	

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Financial Review – Year Ending 31 December 2023

Westway has enjoyed another very successful year. We are very grateful to all the companies, organisations and individuals who have donated during the year. Donations increased significantly during 2023, as compared to 2022. A total of £75,696 in donations and £7,100 was received. This means that we have been able, in early 2024, to embark on expanding our services to support more clients and increase the ways in which we help existing clients. We have also been able to make plans to repurpose much of our external space into a sensory garden and hope to see this come into fruition during 2024.

Our existing services, such as our weekly lunches, provision of food parcels for schoolchildren and the food bank continue, thanks to the generous support received, both financially and by way of provisions from local supermarkets. New initiatives include chair yoga and "soup and social" get togethers.

Reserves Policy

The charity has set a policy of ensuring balances equivalent to approximately six months basic costs will be retained. At 31 December 2022 this is set at £14,000 unrestricted balances. Unrestricted funds at bank were £52,896 held in a current account and a linked savings account..

Thanks

There are many who have provided goods and services which aren't shown in our accounts. We thank all who have given to Westway Open Arms over 2023 helping the centre to help those in need in Eastfield.

Independent Examiner of Accounts **2023:**

Valerie Hall (Rural Accounting) FIAB

Raven Cottage, Silpho, Scarborough, YO13 OJP

Declarations:

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	S. Taylor	G. White
Full name(s)	Revd. Samantha Taylor	Graham White
Position (eg Secretary, Chair, etc)	Charity Director and Chair of Trustees	Trustee

Date

8th October 2024

Charity's principal address:

Westway House, Westway, Eastfield, Scarborough, North Yorkshire, YO11 3EE



Charity Name		No (if any)	
Westway Open Arms, Eastfield, Scarborough		1153919	
Receipts And Payments Accounts			
For the period from	Period start date	To	Period end date
	01 Jan 2023		31 Dec 2023

Independent Examiners Report

Independent Examiner's Report to the members/trustees of Westway Open Arms, Scarborough.

I report on the accounts for the year ended 31st December 2023.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name VALERIE HALL FIAB (RURAL ACCOUNTING)

Address RAVEN COTTAGE, SILPHO, SCARBOROUGH, YO13 0TP

Valerie L Hall

Date 9/4/2024.



Charity Name Westway Open Arms, Eastfield, Scarborough		No. of employees 1153919		CC16a
Receipts And Payments Accounts				
For the period from	Period start date 01 Jan 2023	To	Period end date 31 Dec 2023	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	5,150	1,950	-	7,100	250
Donations	47,186	28,510	-	75,696	39,878
Fundraising	-	-	-	-	-
Sundry	96	-	-	96	0
Room Hire	2,050	-	-	2,050	6,945
Legacy	-	-	-	-	-
Gift Aid	1,649	200	-	1,849	5,789
Bank Interest	1,161	-	-	1,161	34
Sub total (Gross income for AR)	57,292	30,660	-	87,952	52,896
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	57,292	30,660	-	87,952	52,896
A3 Payments					
Running Costs	12,620	331	-	12,951	8,094
Activities	563	5,080	-	5,644	4,823
Volunteers Events	104	-	-	104	-
Repair and Renewals	9,002	-	-	9,002	809
Equipment	396	314	-	710	702
Director Expenses	564	-	-	564	496
Centre Manager	-	19,478	-	19,478	17,166
Travel	-	-	-	-	-
Debt Advice	293	-	-	293	299
Client Support	334	-	-	334	148
Food Bank	310	3,467	-	3,777	4,709
Fuel Vouchers	65	-	-	65	5,609
Sub total	24,251	28,670	-	52,921	42,855
A4 Asset and investment purchases. (see table)					
Fridge, Microwave	-	-	-	-	215
	-	-	-	-	-
Sub total	-	-	-	-	215
Total payments	24,251	28,670	-	52,921	43,070
Net of receipts/(payments)	33,042	1,990	-	35,031	9,826
A5 Transfers from funds	-	1,772	-	-	-
Transfers into funds	1,772	-	-	1,772	-
A6 Cash funds last year end	127,291	16,052	-	143,343	133,517
Cash funds this year end	162,105	16,270	-	178,374	143,343



Westway Open Arms, Eastfield, Scarborough		1153919		CC16a
Receipts And Payments Accounts				
For the period from	01 Jan 2023	To	31 Dec 2023	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank accounts	31,956	16,270	-
	Fixed Term Deposit Accounts	130,000	-	-
	Cash	148	-	-
	Total cash funds	162,105	16,270	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Gift Aid in 2024 for 2023 donations		-	-
				-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	NONE		-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	From 2022 - Fridge, Microwave	General	215	-
	From 2021 - Laptops, Phones, Routers	General	2,408	-
	From 2020 - DVD, Laser Printer, Cooker, Fridge	General	1,653	-
	From 2019 - Vacuum Cleaner, CCTV	General	1,046	
	From 2018 - Shredder, Step ladder, Highchairs	General	170	
	From 2017 - Garden features, flipchart stand, microwave	General	1,546	-
	From 2016 and before - Projector Screen, HP laptop, Sewing Machine, Television, Sound bar, Projector, Office chair, Television, Speaker Bar, Tables, Printer, Round Tables, Folding chairs, Laptop	General	6,028	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	December Services - power, IT support & water, together with Christmas Food Bank & activity costs	General		

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
S. Taylor	Samantha Taylor	8.10.24
G. White	Graham White	8.10.24



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919	
Receipts And Payments Accounts			
For the period from	Period start date 01 Jan 2023	To	Period end date 31 Dec 2023

Independent Examiners Report

Independent Examiner's Report to the members/trustees of Westway Open Arms, Scarborough.

I report on the accounts for the year ended 31st December 2023.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

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have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name VALERIE HALL FIAB (RURAL ACCOUNTING)

Address RAVEN COTTAGE, SILPHO, SCARBOROUGH, YO13 0TP

Valerie L Hall

Date 9/4/2024.

WESTWAY OPEN ARMS

England & Wales - Charity number 1153919

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Westway Open Arms

(Charity registration number: 1153919)

Trustees' Annual Report

1st January 2022 - 31st December 2022

Welcome from the Chair of Trustees

Welcome to our Annual Report for 2022.

Welcome to the Westway Open Arms review of the past year. I hope that you find that this leaflet gives you an insight into the valuable work that takes place. There are so many highlights of the past year including the range of new activities and new faces on the team. It's been great to welcome new volunteers and new groups and people using the centre. This year we said goodbye to our Treasurer John Freeman who has been in role for the last 10 years, and welcomed Iain Johnston to the team as our new Treasurer. We also welcomed Kate and Gordon Hayes as Trustees and Midge Burton as Secretary to Trustees. Thank you to Bernie Brown, who continues to manage the day to day life of the centre. Westway Open Arms is so blessed to have such a wonderful and dedicated team.

I would like to take this opportunity to thank all of the Trustees and their work which is often behind the scenes. Westway Open Arms would not function if was not for the dedication and support of numerous volunteers who give of their time and expertise to make the place such a joy to be part of. - Thank you!

Thank you to those individuals, churches, organisations, and businesses that support Westway Open Arms either financially or with ongoing support and encouragement. One of the great aspects of this work is meeting and working alongside a range of people.

May I therefore commend Westway Open Arms to you; thank all of our supporters in 2022/2023 and encourage you to find out more and get involved.

God bless

Sam

Revd Samantha Taylor - Director of the Charity

About our organisation

This charity's main focus and mission from the start has been to make a real difference in Eastfield, aiming for the prevention or relief of poverty, and the relief

of those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage; by operating a Social Action Centre in the heart of the community, providing critical support and interventions to local and vulnerable people in need or crisis in this Area of High Deprivation of Eastfield, Scarborough.

Westway Open Arms has Christian ethos and values, supporting and giving hope to all, regardless of age, gender or religion. We operate within and for the benefit of, and with the involvement of, the Community of Eastfield, Scarborough.

The main work of the charity is the operation of a Social Action Centre, providing often critical interventions for people within the community, on four days a week offering community services and support through:

- Drop-In Services & Support: drop in for tea, coffee, to warm up in the winter months and to simply have a listening ear. Craft and Gardening Clubs. Volunteer Training - basic domestic abuse training, First Aid. Free weekly lunch.
- Debt Advice & Support; assisting people with budgeting and managing finances.
- Client Support: advice, support, accessing grants assistance; sign-posting and referrals to other agencies; essential household items, baby clothing provided; support for clients in crisis and difficult circumstances; emergency gas and electric assistance.
- Foodbank: providing vital Emergency Food parcels for people in crisis.
- Christian Faith & Spirituality: Prayers; Listening ear. Events and services for those who wish to take part.

Activities & Achievements in 2022

New groups have evolved, there is a weekly lunch club and over 5 months we have served 500 meals, craft and gardening group continue to be popular and recently we commenced with Slow Cooker lessons. Senses (a toddler group for children with additional needs), IDAS (Independent Domestic Abuse Service) and the North Yorkshire Refugee Council have all joined the family at Westway.

Food Bank

The foodbank is an integral and vital part of the service we offer. It is designed to help in a crisis and is not a way of sustaining someone indefinitely who has ongoing financial problems. We continue to be grateful to Morrisons and Proudfoots, We are also indebted to all those who donate food on a regular basis. Thank you to Warburtons who supply bread, teacakes and crumpets fortnightly. Special thanks to Richard for the regular donation of fresh eggs. Our grateful thanks are also due to Scarborough Lions, and local churches who have helped us with generous donations over the past year. During the twelve months January to December 2022 we have issued in excess of 7000 food parcels which also include the provision for babies if required. As a Christian organisation we continue to offer to pray with people after we have interviewed them. There is no pressure and not everyone accepts, but those who do accept value what we offer.

School Lunches

Throughout the year we have provided lunch packs during the school holidays We have distributed 750 packs this year. A big thank you to NFU for your support it has been invaluable. This service continues through 2023.

Client Advice & Support

We continue to be a service entirely provided by volunteers and there have been some changes in personnel during the year. The service is available daily, Monday to Thursday between the hours of 10.00am and 1.00pm, subject to the availability of volunteers. All client records are kept in strictest confidence. Everyone presenting for help is interviewed by one of our trained volunteers and an assessment of need identified. We are keen to signpost clients to the appropriate statutory / non-statutory agency. Over the year we have helped with a wide range of issues including eviction orders, benefit problems, applying for white goods with the support of SALT. We work closely with our colleagues in Rainbow Money and once a debt issue has been identified we signpost the client to Rainbow Money. Over the year we have built up relationships with various statutory and non-statutory agencies locally and in the town centre. Collaborating with partners is imperative ensuring our clients get the full person centred experience.

Debt Advice

Over the year following the lock downs due to COVID we have started seeing clients in the Debt Advice office upstairs on Thursdays by appointment. We have been available for clients on around 40 weeks of the year. We have contacted about 12 clients this year and provided debt solutions to 4. We are trying to get 2 or 3 client appointments in the morning and doing the follow-up after the appointments. It can take several appointments with a client to reach a suitable debt solution gathering documentation, contacting those who own the debts and understanding a person's financial lifestyle. It can be frustrating where clients do not turn up to appointments (at least 50% non-attendance) but this was a feature pre COVID. We try to text clients on the day before with a reminder of the appointment. Sheila has been leading on face to face meetings with the clients and much of the follow up work. John will continue to support Sheila. We welcome volunteers who have the right skills to help deliver this potentially life changing service.

Reception & Centre Support & Partnership Working

My name is Bernadette Brown (Bernie) I am the Centre Manager at Westway Open Arms and I have been in post since September 2021. For over 20 years I have worked in the voluntary sector and was delighted when I was offered this position. Every day is unique and the past ten months have raced by.

In 2002 my career path took a turn from working in the statutory services to accepting my first third sector role working for The Salvation Army in Coventry. I have had several roles in differing organisations from support worker, co-ordinator to locality manager gathering many skills and lots of experience.

The most important lesson I have learnt over the years is to treat each person as I myself would like to be treated, non judgementally with dignity and respect, having a person centred approach at all times.

This year has seen an increase in both referrals and activities at Westway Open Arms. I would like to thank the Trustees, volunteers and a very special thank you to the clients for all the support that you give me

Part of our service provision has always been the working with many statutory and non-statutory organisations, agencies, and partners, some on a regular basis and others may be just once in support of a specific issue of a client.

Now though in particular, the impact since the pandemic has resulted in an even greater need for partnership working to provide critical support, and to have more ways for identifying people in need.

Christian Faith & Spirituality

The very reason Westway Open Arms operates effectively is because it is a Christian Charity with values of love, acceptance of ALL people, and a non-judgmental approach which we believe is at the heart of Christianity. We are part of Holy Nativity Church (next door to the centre). We work with people of faith, different faiths and no faiths.

ACTS 435

Acts 435 is a charity website available nation wide that allows people to give money directly to others. Managed through a network of churches their goal is to get 100% of donated funds quickly to those in need.

If you would like to know more about the support Acts 435 is currently sponsoring or you would like to donate please contact Westway Open Arms.

Rosalind P.A. Brewer

Acts 435 Advocate on behalf of Westway Open Arms

Contributions made by Volunteers

Volunteering time is a very special gift, and all our volunteers are greatly valued.

Thanks to our Volunteers for the continuing time and support we have received from them in this challenging couple of years.

During 2020 we had a team of approximately 26 volunteers actively covering our available services and support, with some volunteers committing to more than one role. Our volunteers, who come from all walks of life, ages and abilities, are the important foundation and mainstay of our workforce, and they operate within the high level of confidentiality required of the skilled roles they provide.

The charity is governed and strategically planned and managed by the voluntary team of professionally qualified and experienced trustees.

Our Impact

This past couple of years has demonstrated just how vital the services of this charity in the centre of the community are, and that this is frequently to where the people of this community, and partner agencies, turn for critical help.

Our Impact has significantly increased with the increased and often different needs and demands for Covid19 Crisis support.

Westway Open Arms has provided a tremendous and sustained effort under the Covid19 crisis, managing the pressures well with emergency measures in the face of great change and need.

About us

This charity's main focus and mission is to make a real difference in Eastfield, aiming for the prevention or relief of poverty, and the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage; by operating a Social Action Centre in the heart of the community, providing critical support and interventions to local and vulnerable people in need or crisis in this Area of High Deprivation of Eastfield, Scarborough.

Westway Open Arms has Christian ethos and values, supporting and giving hope to all, regardless of age, gender or religion. We operate within and for the benefit of, and with the involvement of, the Community of Eastfield, Scarborough.

Our main work is the operation of a Social Action Centre within the community, providing often critical interventions for people. In normal times we provide, over four days a week:

- Drop-In Services & Support
- Debt Advice & Support
- Client Support
- Foodbank
- Christian Faith & Spirituality

Structure, Governance and Management

Westway Open Arms is a well-respected and successful independent charity, being founded in July 2013, registered with the Charity Commission as a Charitable Incorporated Organisation on 23.9.2013, Registration number 1153919.

We are funded mainly through various grants, donations and fundraising. Our costs are kept low because most of our work is done on a voluntary basis, our premises are provided by the Church of England, and we are prudent in our use of funds, closely monitoring our finances on a quarterly basis at the Board of Trustees meeting.

Names of the charity trustees who managed the charity in 2022:

Revd. S Taylor	Chair
Revd. J Wells	Vice Chair
Mr J Freeman	Treasurer (not a Trustee)
Mrs M Burton	Board Secretary (not a Trustee)
Mrs J Wells	
Mrs R Brewer	
Mr G White	
Revd. J Parker	
Dr G Hayes	
Mrs K Hayes	

The recruitment and appointment of new Trustees is carried out solely by the Trustees of Westway Open Arms. Selection method chosen is based, as relevant, on seeking either to fill skills/experience gaps in the Trustee team, and/or to include key people who are significantly involved in the development and delivery of the charity's objectives; allowing for due consideration of good practice principles and equal opportunities.

Financial Review – Year Ending 31 December 2022

Financial Review - Year Ending 31 December 2022 This year has been impacted by the COVID and flu, high cost of living and fuel increases due to the Ukraine conflict. The centre has been returning to pre COVID times by making space available to other agencies, regular Wednesday lunches and face to face contact with clients. The food bank, assistance with fuel bills and provision of lunch parcels for schoolchildren amongst other initiatives, support the needs in the community. Grants and financial donations of £40,128 have been received with thanks, with £21,566 from 26 local companies and organisations, £12,080 from individuals and £6,481 from churches across Scarborough area. Groups and agencies have hired rooms in the centre generating £6,945. Gift Aid of £5,789 was claimed for 2021 donations. The total expended in the year was £43,070 with £25,251 from restricted funds. Running costs were £8,094 including utilities, supplies and a new IT Support contract with Jennings. Gas and electric costs have started to show large increases from October due to the energy crisis. Small equipment costs were £702 mainly to cater for the Wednesday lunches. We purchased a fridge and microwave totalling £215. Repairs and servicing cost £809. Our costs for activities was £4,823. This includes children`s lunches in school holidays (well supported by NFU), Wednesday lunches, Christmas parcels and bike helmets, garden and crafts and faith activities (largely the ALPHA course). Employment cost for our Centre Manager was £17,166.

Director`s expenses being paid in agreement with Diocese of York were £496. Expenses incurred for debt advice and client support (including food bank and fuel assistance) was £10,765 with £4,714 from restricted funds. Income exceeded expenditure by £9,826 resulting in year end balances of £143,343 of which £16,052 was restricted. The previous year balance was £133,517 with £27,029 restricted.

Reserves Policy

The charity has set a policy of ensuring balances equivalent to approximately six months basic costs will be retained. At 31 December 2022 this is set at £14,000 unrestricted balances. Unrestricted funds at bank were £127,155 held in a current account and a linked savings account..

Thanks

There are many who have provided goods and services which aren't shown in our accounts. We thank all who have given to Westway Open Arms over 2022 helping the centre to help those in need in Eastfield.

Independent Examiner of Accounts **2022:**

Valerie Hall (Rural Accounting) FIAB

Raven Cottage, Silpho, Scarborough, YO13 0JP

Declarations:

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	S. Taylor	J. Wells
Full name(s)	Revd. Samantha Taylor	John Wells
Position (eg Secretary, Chair, etc)	Charity Director and Chair of Trustees	Vice Chair of Trustees

Date 17th October 2023

Charity's principal address:

Westway House, Westway, Eastfield, Scarborough, North Yorkshire, YO11 3EE



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919		CC16a
Receipts And Payments Accounts				
For the period from	Period start date 01 Jan 2022	To	Period end date 31 Dec 2022	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants (Note 3)	-	250	-	250	18,500
Donations (Note 3)	30,237	9,641	-	39,878	38,653
Fundraising	-	-	-	-	761
Sundry	0	-	-	0	5
Room Hire	6,945	-	-	6,945	2,185
Legacy	-	-	-	-	-
Gift Aid	1,406	4,383	-	5,789	2,100
Bank Interest	34	-	-	34	10
Sub total (Gross income for AR)	38,622	14,274	-	52,896	62,214
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	38,622	14,274	-	52,896	62,214
A3 Payments					
Running Costs (Note 4)	7,782	312	-	8,094	4,131
Activities (Note 5)	424	4,399	-	4,823	1,268
Volunteers Events	-	-	-	-	13
Repair and Renewals	809	-	-	809	665
Equipment	-	702	-	702	1,181
Director Expenses	496	-	-	496	546
Centre Manager	2,042	15,124	-	17,166	5,690
Travel	-	-	-	-	90
Debt Advice	299	-	-	299	290
Client Support	148	-	-	148	72
Food Bank	-	4,709	-	4,709	409
Fuel Vouchers	5,605	5	-	5,609	3,394
Sub total	17,604	25,251	-	42,855	17,748
A4 Asset and investment purchases. (see table)					
Fridge, Microwave	215	-	-	215	2,408
	-	-	-	-	-
Sub total	215	-	-	215	2,408
Total payments	17,819	25,251	-	43,070	20,157
Net of receipts/(payments)	20,803	- 10,977	-	9,826	42,057
A5 Transfers from funds	-	-	-	-	3,000
Transfers into funds	-	-	-	-	3,000
A6 Cash funds last year end	106,488	27,029	-	133,517	91,459
Cash funds this year end	127,291	16,052	-	143,343	133,517



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919	CC16a
Receipts And Payments Accounts			
For the period from	Period start date 01 Jan 2022	To 31 Dec 2022	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank	127,155	16,052	-
	Cash	136	-	-
		-	-	-
	Total cash funds	127,291	16,052	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
	Prepaid annual phone cost for 2023	259	-	-
	Gift Aid in 2023 for 2022 donations	1,589	38	-
	Room Hire 2022	200	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	NONE		-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	From 2022 - Fridge, Microwave	General	215	-
	From 2021 - Laptops, Phones, Routers	General	2,408	-
	From 2020 - DVD, Laser Printer, Cooker, Fridge	General	1,653	-
	From 2019 - Vacuum Cleaner; CCTV	General	1,046	-
	From 2018 - Shredder, Step ladder, Highchairs	General	170	-
	From 2017 - Garden features, flipchart stand, microwave	General	1,546	-
	From 2016 and before - Projector Screen, HP laptop, Sewing Machine, Television, Sound bar, Projector, Office chair, Television, Speaker Bar, Tables, Printer, Round Tables, Folding chairs, Laptop	General	6,028	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Gas and Electric Usage Dec22	General	1,012	
	Phone Usage Dec 22	General	32	
	Water Usage Oct - Dec 22	General	60	
	Payroll service Sep-Dec 22	General	80	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919	
Receipts And Payments Accounts			
For the period from	Period start date 01 Jan 2022	To	Period end date 31 Dec 2022

Notes

1. The accounts have been prepared using the Receipts and Payments basis.

2. The movements in restricted and unrestricted funds during the year were;

	Balance to nearest £ 31/12/2021	Receipts to nearest £	Payments to nearest £	Balance to nearest £ 31/12/2022
General	63,824	38,472	12,970	89,326
Debt Advice - Designated	106	0	99	7
Centre Manager - Designated	40,000	0	2,042	37,958
Client Support - Designated	93	0	93	0
Fuel Assistance - Designated	2,465	150	2,615	0
Total Unrestricted	106,488	38,622	17,819	127,291
Alpha Course	550	0	550	0
Bus Project	281	0	0	281
Messy Church	11	0	0	11
Men`s Shed	270	0	0	270
Lunches (NYCC)	480	0	0	480
SALT - Projects	5,054	0	702	4,352
School Holiday Packs (NFU)	5,642	3,190	3,207	5,625
Lunch Club (NFU)	0	3,190	642	2,547
Lunch Club (Other)	0	293	0	293
Centre Manager	11,061	4,375	15,436	0
Teenager Activities	599	0	0	599
Food Bank	3,077	3,226	4,709	1,594
Fuel Assistance	5	0	5	0
Total Restricted	27,029	14,274	25,251	16,052

3. Grants and Donations received in the year;

NFU Mutual	6,379	SBC - Warm Welcome Fund	300
Ashby & Stone	6,000	Jazz Court	293
Scarborough Stroke Club	1,000	Alderview Court	255
1st Locate (UK)	1,000	Freemasons Charity	250
Scarborough Lions	804	Denison Lodge	250
Scarborough Archery Club	801	Lions Ladies	150
Festive Spectacular	750	Soroptimist International	130
Raflatac	600	GMB Union	100
National Education Union	500	Beggars Belief Café	89
Scalby Mothers Union	500	Sycamore Court	63
Our Co	500	Cayton Women`s Fellowship	50
Filey Salvation Army	427	Mens Breakfast	45
Scarborough Inner Wheel Club	300	Scarborough Freemasons	30
Individuals	12,080		
Churches	6,481		
		Total Grants & Donations	40,128
		(Total 2021 - £57,153)	



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919	
Receipts And Payments Accounts			
For the period from	Period start date 01 Jan 2022	To	Period end date 31 Dec 2022

Notes

4. Details of Running Costs;	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
Insurances	988	0	988	872
Water	217	0	217	186
Gas	782	0	782	491
Electric	1,471	0	1,471	1,213
Telephone & BB	679	0	679	792
Supplies	410	0	410	144
Office supplies	758	0	758	268
Licences	277	0	277	35
IT Support	1,956	0	1,956	0
Sundries	243	312	555	131
	7,782	312	8,094	4,131

5. Activities included;	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
Children Lunches (School Hols)	0	3,207	3,207	917
Community Lunches	0	642	642	0
Faith Activities	87	550	637	54
Christmas Bikes	187	0	187	0
Christmas Parcels	15	0	15	297
Craft Drop In	44	0	44	0
Garden	91	0	91	0
	424	4,399	4,823	1,268



Charity Name		No (if any)	
Westway Open Arms, Eastfield, Scarborough		1153919	
Receipts And Payments Accounts			
For the period	Period start date	To	Period end date
from	01 Jan 2022		31 Dec 2022

Independent Examiners Report

Independent Examiner's Report to the members/trustees of Westway Open Arms, Scarborough.

I report on the accounts for the year ended 31st December 2022.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name

Address

Date



Financial Review – Year Ending 31 December 2022

This year has been impacted by the COVID and flu, high cost of living and fuel increases due to the Ukraine conflict. The centre has been returning to pre COVID times by making space available to other agencies, regular Wednesday lunches and face to face contact with clients. The food bank, assistance with fuel bills, provision of lunch parcels for schoolchildren amongst other initiatives support the needs in the community.

Grants and financial donations of £40,128 have been received with thanks with £21,566 from 26 local companies and organisations, £12,080 from individuals and £6,481 from churches across Scarborough area.

Groups and agencies have hired rooms in the centre generating £6,945. Gift Aid of £5,789 was claimed for 2021 donations.

The total expended in the year was £43,070 with £25,251 from restricted funds.

Running costs were £8,094 including utilities, supplies and a new IT Support contract with Jennings. Gas and electric costs have started to show large increases from October due to the energy crisis. Small equipment costs were £702 mainly to cater for the Wednesday lunches. We purchased a fridge and microwave totalling £215. Repairs and servicing cost £809.

Our costs for activities was £4,823. This includes children`s lunches in school holidays (well supported by NFU), Wednesday lunches, Christmas parcels and bike helmets, garden and crafts and faith activities (largely the ALPHA course).

Employment cost for our Centre Manager was £17,166. Director`s expenses being paid in agreement with Diocese of York were £496.

Expenses incurred for debt advice and client support (including food bank and fuel assistance) was £10,765 with £4,714 from restricted funds.

Income exceeded expenditure by £9,826 resulting in year end balances of £143,343 of which £16,052 was restricted. The previous year balance was £133,517 with £27,029 restricted.

The charity has set a policy of ensuring balances equivalent to approximately six months basic costs will be retained. At 31 December 2022 this is set at £14,000 unrestricted balances. Unrestricted funds at bank were £127,155 held in a current account and a linked savings account.

There are many who have provided goods and services which don`t show in our accounts. We thank all who have given to Westway Open Arms over 2022 helping the centre to help those in need in Eastfield.



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919		CC16a
Receipts And Payments Accounts				
For the period from	Period start date 01 Jan 2022	To	Period end date 31 Dec 2022	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants (Note 3)	-	250	-	250	18,500
Donations (Note 3)	30,237	9,641	-	39,878	38,653
Fundraising	-	-	-	-	761
Sundry	0	-	-	0	5
Room Hire	6,945	-	-	6,945	2,185
Legacy	-	-	-	-	-
Gift Aid	1,406	4,383	-	5,789	2,100
Bank Interest	34	-	-	34	10
Sub total (Gross income for AR)	38,622	14,274	-	52,896	62,214
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	38,622	14,274	-	52,896	62,214
A3 Payments					
Running Costs (Note 4)	7,782	312	-	8,094	4,131
Activities (Note 5)	424	4,399	-	4,823	1,268
Volunteers Events	-	-	-	-	13
Repair and Renewals	809	-	-	809	665
Equipment	-	702	-	702	1,181
Director Expenses	496	-	-	496	546
Centre Manager	2,042	15,124	-	17,166	5,690
Travel	-	-	-	-	90
Debt Advice	299	-	-	299	290
Client Support	148	-	-	148	72
Food Bank	-	4,709	-	4,709	409
Fuel Vouchers	5,605	5	-	5,609	3,394
Sub total	17,604	25,251	-	42,855	17,748
A4 Asset and investment purchases, (see table)					
Fridge, Microwave	215	-	-	215	2,408
	-	-	-	-	-
Sub total	215	-	-	215	2,408
Total payments	17,819	25,251	-	43,070	20,157
Net of receipts/(payments)	20,803	- 10,977	-	9,826	42,057
A5 Transfers from funds	-	-	-	-	3,000
Transfers into funds	-	-	-	-	3,000
A6 Cash funds last year end	106,488	27,029	-	133,517	91,459
Cash funds this year end	127,291	16,052	-	143,343	133,517



Charity Name Westway Open Arms, Eastfield, Scarborough		No. of assets 1153919		CC16a
Receipts And Payments Accounts				
For the period from	Financial start date 01 Jan 2022	To	Financial end date 31 Dec 2022	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank	127,155	16,052	-
	Cash	136	-	-
		-	-	-
	Total cash funds	127,291	16,052	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	<i>Details</i>	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Prepaid annual phone cost for 2023	259	-	-
	Gift Aid in 2023 for 2022 donations	1,589	38	-
	Room Hire 2022	200	-	-
B3 Investment assets	<i>Details</i>	Fund to which asset belongs	Cost (optional)	Current value (optional)
	NONE		-	-
B4 Assets retained for the charity's own use	<i>Details</i>	Fund to which asset belongs	Cost (optional)	Current value (optional)
	From 2022 - Fridge, Microwave	General	215	-
	From 2021 - Laptops, Phones, Routers	General	2,408	-
	From 2020 - DVD, Laser Printer, Cooker, Fridge	General	1,653	-
	From 2019 - Vacuum Cleaner; CCTV	General	1,046	-
	From 2018 - Shredder, Step ladder, Highchairs	General	170	-
	From 2017 - Garden features, flipchart stand, microwave	General	1,546	-
	From 2016 and before - Projector Screen, HP laptop, Sewing Machine, Television, Sound bar, Projector, Office chair, Television, Speaker Bar, Tables, Printer, Round Tables, Folding chairs, Laptop	General	6,028	-
B5 Liabilities	<i>Details</i>	Fund to which liability relates	Amount due (optional)	When due (optional)
	Gas and Electric Usage Dec22	General	1,012	
	Phone Usage Dec 22	General	32	
	Water Usage Oct - Dec 22	General	60	
	Payroll service Sep-Dec 22	General	80	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	S. TAYLOR	17.1.23
	J. WELLS	17.1.22



Charity Name Westway Open Arms, Eastfield, Scarborough		No. (if any) 1153919	
Receipts And Payments Accounts			
For the period from	Period start date 01 Jan 2022	To	Period end date 31 Dec 2022

Notes

- The accounts have been prepared using the Receipts and Payments basis.
- The movements in restricted and unrestricted funds during the year were;

	Balance to nearest £ 31/12/2021	Receipts to nearest £	Payments to nearest £	Balance to nearest £ 31/12/2022
General	63,824	38,472	12,970	89,326
Debt Advice - Designated	106	0	99	7
Centre Manager - Designated	40,000	0	2,042	37,958
Client Support - Designated	93	0	93	0
Fuel Assistance - Designated	2,465	150	2,615	0
Total Unrestricted	106,488	38,622	17,819	127,291
Alpha Course	550	0	550	0
Bus Project	281	0	0	281
Messy Church	11	0	0	11
Men`s Shed	270	0	0	270
Lunches (NYCC)	480	0	0	480
SALT - Projects	5,054	0	702	4,352
School Holiday Packs (NFU)	5,642	3,190	3,207	5,625
Lunch Club (NFU)	0	3,190	642	2,547
Lunch Club (Other)	0	293	0	293
Centre Manager	11,061	4,375	15,436	0
Teenager Activities	599	0	0	599
Food Bank	3,077	3,226	4,709	1,594
Fuel Assistance	5	0	5	0
Total Restricted	27,029	14,274	25,251	16,052

3. Grants and Donations received in the year;

NFU Mutual	6,379	SBC - Warm Welcome Fund	300
Ashby & Stone	6,000	Jazz Court	293
Scarborough Stroke Club	1,000	Alderview Court	255
1st Locate (UK)	1,000	Freemasons Charity	250
Scarborough Lions	804	Denison Lodge	250
Scarborough Archery Club	801	Lions Ladies	150
Festive Spectacular	750	Soroptimist International	130
Raflatac	600	GMB Union	100
National Education Union	500	Beggars Belief Café	89
Scalby Mothers Union	500	Sycamore Court	63
Our Co	500	Cayton Women`s Fellowship	50
Filey Salvation Army	427	Mens Breakfast	45
Scarborough Inner Wheel Club	300	Scarborough Freemasons	30
Individuals	12,080		
Churches	6,481		
		Total Grants & Donations	40,128
		(Total 2021 - £57,153)	



Charity Name Westway Open Arms, Eastfield, Scarborough		No. (if any) 1153919
Receipts And Payments Accounts		
For the period from	Period start date 01 Jan 2022	To 31 Dec 2022

Notes

4. Details of Running Costs;	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
Insurances	988	0	988	872
Water	217	0	217	186
Gas	782	0	782	491
Electric	1,471	0	1,471	1,213
Telephone & BB	679	0	679	792
Supplies	410	0	410	144
Office supplies	758	0	758	268
Licences	277	0	277	35
IT Support	1,956	0	1,956	0
Sundries	243	312	555	131
	7,782	312	8,094	4,131

5. Activities included;	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
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Community Lunches	0	642	642	0
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Christmas Bikes	187	0	187	0
Christmas Parcels	15	0	15	297
Craft Drop In	44	0	44	0
Garden	91	0	91	0
	424	4,399	4,823	1,268



Charity Name		No (if any)	
Westway Open Arms, Eastfield, Scarborough		1153919	
Receipts And Payments Accounts			
For the period from	Period start date	To	Period end date
	01 Jan 2022		31 Dec 2022

Independent Examiners Report

Independent Examiner's Report to the members/trustees of Westway Open Arms, Scarborough.

I report on the accounts for the year ended 31st December 2022.

Respective responsibilities of the Trustees and Independent Examiner

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Basis of Independent Examiner's Statement

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Independent Examiner's Statement

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have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name *VALERIE HALL (FIAB) RURAL ACCOUNTING*

Address *RAVEN COTTAGE, SILPHO, SCARBOROUGH, N. YORKS, YO13 0JP*

Valerie E Hall

Date *15/03/2023*

WESTWAY OPEN ARMS

England & Wales - Charity number 1153919

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Westway Open Arms

(Charity registration number: 1153919)

Trustees' Annual Report

1st January 2021 - 31st December 2021

Welcome from the Chair of Trustees

Welcome to our Annual Report for 2021.

Welcome to our 2021 Annual Report. I am delighted to tell you of another successful and rewarding year for Westway Open Arms Charity - 2021 has seen development and training of volunteers and new activities for our clients. In September we welcomed Bernie Brown as Centre Manager who has brought with her a wealth of experience and skills that have contributed toward the life and well being of the charity.

This year we have supported 7924 client attendances at Westway Open Arms.

We have gradually introduced activities within the centre back after lockdown, and it has been wonderful to have more people back physically and building relationships once again.

It has been a huge privilege to continue to work with local organisations, charities and individuals in order to provide for local residents.

As always a huge thank you to trustees, volunteers, funders, supporters, and all who use the Centre. We have so much to thank God for and lots to be excited about for the future.

God bless

Sam

Revd Samantha Taylor

About our organisation

This charity's main focus and mission from the start has been to make a real difference in Eastfield, aiming for the prevention or relief of poverty, and the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage; by operating a Social Action Centre in the heart of the community, providing critical support and interventions to local and vulnerable people in need or crisis in this Area of High Deprivation of Eastfield, Scarborough.

Westway Open Arms has Christian ethos and values, supporting and giving hope to all, regardless of age, gender or religion. We operate within and for the benefit of, and with the involvement of, the Community of Eastfield, Scarborough.

The main work of the charity is the operation of a Social Action Centre, providing often critical interventions for people within the community, on four days a week offering community services and support through:

- Drop-In Services & Support: drop in for tea, coffee, to warm up in the winter months and to simply have a listening ear. Craft and Gardening Clubs. Volunteer Training - basic domestic abuse training, First Aid. Free weekly lunch.
- Debt Advice & Support; assisting people with budgeting and managing finances.
- Client Support: advice, support, accessing grants assistance; sign-posting and referrals to other agencies; essential household items, baby clothing provided; support for clients in crisis and difficult circumstances; emergency gas and electric assistance.
- Foodbank: providing vital Emergency Food parcels for people in crisis;
- Christian Faith & Spirituality: Prayers; Listening ear. Events and services for those who wish to take part.

Activities & Achievements in 2021

The Food Bank, is an integral and vital part of the service we offer.

It is designed to help in a crisis and is not a way of sustaining someone indefinitely who has ongoing financial problems. We continue to be grateful to Morrisons and Proudfoots. We also indebted to all those who donate food on a regular basis. Our grateful thanks Warburtons who supply bread, teacakes and crumpets fortnightly. Special thanks to Richard for the regular donation of fresh eggs. Our grateful thanks are also due to Scarborough Lions, and local churches who have helped us with generous donations over the past year. During the twelve months January to December 2021 we have issued in excess of 6000 food parcels which also include the provision of baby food and nappies if needed.

As a Christian organisation we continue to offer pray to people after we have interviewed them. There is no pressure and not everyone accepts, but, those who do, accept and value what we offer.

Partnership Working

Part of our service provision has always been the working with many statutory and non-statutory organisations, agencies, and partners, some on a regular basis and others may be just once in support of a specific issue of a client.

Now though in particular, the impact since the pandemic has resulted in an even greater need for partnership working in order to provide critical support, and to have more ways for identifying people in need.

Our partnership working in 2021 has included:

Multi-agency efforts to provide Free school meals, working through our crisis food bank and volunteers, and partnering with agencies such as NFU Mutual, Morrisons and Proudfoots and involving clients and local residents, and supported by specific monetary donations from donors and local residents .

The new kitchen recently installed at Westway Open Arms, with the help of a generous donation from Raflatac, has been a critical facility for partnership working producing meals for those in need.

Christmas initiative set up by Scarborough single mum - Let nobody be left behind at Christmas - we took on the Eastfield part of this for our second year running- cooked 25 turkeys in the centre and provided 200 parcels of turkey baps, gift, cards from the nursery schools and child minders. Morrisons and Proudfoots provided the bags.

50 children and teenager gift bags with toys etc. were donated by a local church and distributed in Eastfield by Westway Open Arms.

Debt advice continued to refer clients by telephone and some meetings within the centre during the latter months of 2021.

Referrals to Scarborough & Locals Together (SALT) for carpets, cookers, washing machines etc.

We have assisted local GPs to connect with vulnerable patients for essential contact.

We have provided information on Volunteer Networks for help with prescriptions, shopping and daily needs.

Other partnerships have included Scarborough Borough Council, Eastfield Town Council, MORE for Eastfield, SPARKS, Social Services, Eastfield PACT and CUB, Operation Christmas Cracker (Police Area Coordinator initiative), NY Police School Enrichment Programme, providing meals and youth activities outside of school hours, local childrens' services, healthcare providers, schools, housing providers, Housing Options Team at SBC, CAB, MIND, Salvation Army, The Lions.

Client Advice & Support

Covid-19 restrictions had a large effect on the ability to carry out client support. The Centre is grateful that we can now announce that the service is now available again. We continue to be a service entirely provided by volunteers and there have been some changes in personnel during the year. The service is available daily, Monday to Thursday between the hours of 10.00am and 1.00pm subject to the availability of volunteers, of whom there are 3 working directly with clients. New volunteers are completing their inductions which will increase the numbers in the client support team. All client records are kept in strictest confidence. Everyone presenting for help is interviewed by one of our trained volunteers and an assessment of need identified. We are keen to signpost clients to the appropriate statutory / non-statutory agency. Over

the year we have helped with a wide range of issues including eviction orders, benefit problems, applying for white goods with the support of SALT and when appropriate purchasing gas/electricity from Westway Open Arms specific Utility Fund. We work closely with our colleagues in Rainbow money and once a debt issue has been identified we signpost the client to Rainbow money. Over the year we have built up relationships with various statutory and non-statutory agencies locally and in the town centre. This partnership working is imperative ensuring our clients get the full person centred experience.

Debt Advice

Due to COVID there was no Debt Advice through the year. We were able to assist one client with an annual review through text and phone. At January 2022 we are just starting to work out with Claire Daniels at Rainbow Centre how we will operate going forward.

John will continue to support Sheila whilst also using Thursdays for his Treasurer role. Sheila is keen to get back to supporting clients

Reception & Centre Support

My name is Bernadette Brown (Bernie) I am the Centre Manager at Westway Open Arms and I have been in post since September 2021. For over 20 years I have worked in the voluntary sector and was delighted when I was offered this position. Every day is unique and the past ten months have raced by.

In 2002 my career path took a turn from working in the statutory services to accepting my first role working for The Salvation Army in Coventry. I have had several roles in differing organisations from support worker, co-ordinator to locality manager gathering many skills and lots of experience.

The most important lesson I have learnt over the years is to treat each person as I myself would like to be treated non-judgmental with dignity and respect, having a person centred approach at all times.

Westway Open Arms is coming alive again after Covid-19 and it is delightful to see the clients enjoying the activities and suggesting new clubs that they would like attend.

Thank you to the Trustees, volunteers and a special thank you to the clients for allowing me to become part of your family.

Christian Faith & Spirituality

The very reason Westway Open Arms operates effectively is because it is a Christian Charity with the backing and support of volunteers from a variety of churches across the town. For those who are interested there are opportunities to pray, worship and find out about the Christian faith. We have daily prayers for those volunteers and members of the community who wish to partake. We are part of the Church of England and welcome people of all church backgrounds and none. Our groups and services are open to everyone! We work very closely with Holy Nativity Church (next door to Westway Open Arms) and the Sunday service there is every week at 10.30am

ACTS 435

Acts 435 is a charity website available nationwide that allows people to give money directly to others. Managed through a network of churches their goal is to get 100% of donated funds quickly to those in need.

If you would like to know more about the support Acts 435 is currently sponsoring or you would like to donate please contact Westway Open Arms

Rosalind P.A. Brewer

Acts 435 Advocate on behalf of Westway Open Arms

Contributions made by Volunteers

Volunteering time is a very special gift, and all our volunteers are greatly valued.

Thanks to our Volunteers for the continuing time and support we have received from them in this challenging couple of years.

During 2020 we had a team of approximately 26 volunteers actively covering our available services and support, with some volunteers committing to more than one role. Our volunteers, who come from all walks of life, ages and abilities, are the important foundation and mainstay of our workforce, and they operate within the high level of confidentiality required of the skilled roles they provide.

The charity is governed and strategically planned and managed by the voluntary team of professionally qualified and experienced trustees.

Our Impact

This past couple of years has demonstrated just how vital the services of this charity in the centre of the community are, and that this is frequently to where the people of this community, and partner agencies, turn for critical help.

Our Impact has significantly increased with the increased and often different needs and demands for Covid19 Crisis support.

Westway Open Arms has provided a tremendous and sustained effort under the Covid19 crisis, managing the pressures well with emergency measures in the face of great change and need.

About us

This charity's main focus and mission is to make a real difference in Eastfield, aiming for the prevention or relief of poverty, and the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage; by operating a Social Action Centre in the heart of the community, providing critical support and interventions to local and vulnerable people in need or crisis in this Area of High Deprivation of Eastfield, Scarborough.

Westway Open Arms has Christian ethos and values, supporting and giving hope to all, regardless of age, gender or religion. We operate within and for the benefit of, and with the involvement of, the Community of Eastfield, Scarborough.

Our main work is the operation of a Social Action Centre within the community, providing often critical interventions for people. In normal times we provide, over four days a week:

- Drop-In Services & Support
- Debt Advice & Support
- Client Support
- Foodbank
- Christian Faith & Spirituality

Structure, Governance and Management

Westway Open Arms is a well-respected and successful independent charity, being founded in July 2013, registered with the Charity Commission as a Charitable Incorporated Organisation on 23.9.2013, Registration number 1153919.

We are funded mainly through various grants, donations and fundraising. Our costs are kept low because most of our work is done on a voluntary basis, our premises are provided by the Church of England, and we are prudent in our use of funds, closely monitoring our finances on a quarterly basis at the Board of Trustees meeting.

Names of the charity trustees who managed the charity in 2021:

Revd. S Taylor	Chair
Revd. J Wells	Vice Chair

Mr J Freeman	Treasurer (not a Trustee)
Mrs M Burton	Board Secretary (not a Trustee)
Mrs J Wells	
Mrs R Brewer	
Mr G White	
Revd. J Parker	
Dr G Hayes	
Mrs K Hayes	

The recruitment and appointment of new Trustees is carried out solely by the Trustees of Westway Open Arms. Selection method chosen is based, as relevant, on seeking either to fill skills/experience gaps in the Trustee team, and/or to include key people who are significantly involved in the development and delivery of the charity's objectives; allowing for due consideration of good practice principles and equal opportunities.

Financial Review – Year Ending 31 December 2021

This year continued to be impacted by the COVID-19 epidemic. The centre operated with few people and little face to face contact with clients. This reduced team has been able to process and distribute food parcels, respond to requests for assistance with fuel bills and support needs in the community. Grants and financial donations have been generous with total unrestricted receipts of £35,885 and restricted of £26,329. We have received £40,796 from 20 local companies and organisations. Individuals gave us £13,404 and churches donated £2,954. Fundraisers raised £761. Groups have hired rooms in the centre for £2,185. Gift Aid was claimed for £2,100. The total expended in the year was £20,157 with £10,171 from restricted funds. Our costs for activities was £1,268. This includes children`s lunches in school holidays (also supported by NFU, NYCC and Beyond Housing), Christmas parcels and faith activities.

Expenses incurred for debt advice and client support (including food bank and fuel assistance) was £4,164 with £2,514 from restricted funds. Income exceeded expenditure by £42,057 resulting in year end balances of £133,517 of which £27,029 was restricted. The previous year balance was £91,459 with £10,871 restricted. During the year £3,000 from general funds was designated for fuel assistance.

Reserves Policy

The charity has set a policy of ensuring balances equivalent to approximately six months basic costs will be retained. At 31 December 2021 this is set at £7,000 unrestricted balances. Unrestricted funds at bank were £63,824 held in a current account and a linked savings account.

Thanks

There are many who have provided goods and services which don't show in our accounts. We thank all who have given to Westway Open Arms over 2021 helping the centre to help those in need in Eastfield

Independent Examiner of Accounts **2021:**

Valerie Hall (Rural Accounting) FIAB

Raven Cottage, Silpho, Scarborough, YO13 OJP

Declarations:

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	S. Taylor	J.Parker
Full name(s)	Revd. Samantha Taylor	Revd. Joanne Parker
Position (eg Secretary, Chair, etc)	Charity Director and Chair of Trustees	Trustee
Date	28 th September 2022	

Charity's principal address:

Westway House, Westway, Eastfield, Scarborough, North Yorkshire, YO11 3EE



Financial Review – Year Ending 31 December 2021

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Grants and financial donations have been generous with total unrestricted receipts of £35,885 and restricted of £26,329.

We have received £40,796 from 20 local companies and organisations. Individuals gave us £13,404 and churches donated £2,954.

Fundraisers raised £761. Groups have hired rooms in the centre for £2,185. Gift Aid was claimed for £2,100.

The total expended in the year was £20,157 with £10,171 from restricted funds.

Running costs were £4,131 including utilities and supplies. Small equipment costs were £1,181 including installation of the new phones, items for the kitchen and set up of 2 laptops. Purchases of assets of laptops and phone system totalled £2,408. Repairs and servicing cost £665.

Our costs for activities was £1,268. This includes children`s lunches in school holidays (also supported by NFU, NYCC and Beyond Housing), Christmas parcels and faith activities.

Employment cost for our new Centre Manager was £5,690. Director`s expenses being paid in agreement with Diocese of York were £546. Volunteer costs, largely for travel to deliver food parcels, was £103.

Expenses incurred for debt advice and client support (including food bank and fuel assistance) was £4,164 with £2,514 from restricted funds.

Income exceeded expenditure by £42,057 resulting in year end balances of £133,517 of which £27,029 was restricted. The previous year balance was £91,459 with £10,871 restricted.

During the year £3,000 from general funds was designated for fuel assistance.

The charity has set a policy of ensuring balances equivalent to approximately six months basic costs will be retained. At 31 December 2021 this is set at £7,000 unrestricted balances. Unrestricted funds at bank were £63,824 held in a current account and a linked savings account.

There are many who have provided goods and services which don`t show in our accounts. We thank all who have given to Westway Open Arms over 2021 helping the centre to help those in need in Eastfield.



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919		CC16a
Receipts And Payments Accounts				
For the period from	Period start date 01 Jan 2021	To	Period end date 31 Dec 2021	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants (Note 3)	1,000	17,500	-	18,500	11,980
Donations (Note 3)	29,862	8,792	-	38,653	54,850
Fundraising	761	-	-	761	-
Sundry	5	-	-	5	33
Room Hire	2,185	-	-	2,185	350
Legacy	-	-	-	-	-
Gift Aid	2,063	38	-	2,100	599
Bank Interest	10	-	-	10	32
Sub total (Gross income for AR)	35,885	26,329	-	62,214	67,844
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	35,885	26,329	-	62,214	67,844
A3 Payments					
Running Costs (Note 4)	4,131	-	-	4,131	5,098
Activities (Note 5)	275	993	-	1,268	2,040
Volunteers Events	13	-	-	13	-
Repair and Renewals	665	-	-	665	7,978
Equipment	841	340	-	1,181	180
Director Expenses	546	-	-	546	540
Centre Manager	-	5,690	-	5,690	1,959
Travel	90	-	-	90	144
Debt Advice	290	-	-	290	283
Client Support	72	-	-	72	72
Food Bank	-	409	-	409	713
Fuel Assistance	1,289	2,105	-	3,394	2,097
Sub total	8,212	9,536	-	17,748	21,103
A4 Asset and investment purchases, (see table)					
Laptops, Phones, Routers	1,774	635	-	2,408	2,213
Sub total	1,774	635	-	2,408	2,213
Total payments	9,986	10,171	-	20,157	23,316
Net of receipts/(payments)	25,899	16,158	-	42,057	44,528
A5 Transfers from funds	3,000	-	-	3,000	42,200
Transfers into funds	3,000	-	-	3,000	42,200
A6 Cash funds last year end	80,588	10,871	-	91,459	46,932
Cash funds this year end	106,488	27,029	-	133,517	91,459



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919		CC16a
Receipts And Payments Accounts				
For the period from	Period start date 01 Jan 2021	To	Period end date 31 Dec 2021	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank	106,333	27,029	-
	Cash	154	-	-
		-	-	-
	Total cash funds	106,488	27,029	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	<i>Details</i>	to nearest £	to nearest £	to nearest £
	Prepaid annual phone cost for 2022	259	-	-
	Gift Aid in 2022 for 2021 donations	5,778	-	-
		-	-	-
B3 Investment assets	<i>Details</i>	Fund to which asset belongs	Cost (optional)	Current value (optional)
	NONE		-	-
B4 Assets retained for the charity's own use	<i>Details</i>	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Laptops, Phones, Routers	General	2,408	-
	From 2020 - DVD, Laser Printer, Cooker, Fridge	General	1,653	-
	From 2019 - Vacuum Cleaner; CCTV	General	1,046	-
	From 2018 - Shredder, Step ladder, Highchairs	General	170	-
	From 2017 - Garden features, flipchart stand, microwave	General	1,546	-
	From 2016 and before - Projector Screen, HP laptop, Sewing Machine, Television, Sound bar, Projector, Office chair, Television, Speaker Bar, Tables, Printer, Round Tables, Folding chairs, Laptop	General	6,028	-
B5 Liabilities	<i>Details</i>	Fund to which liability relates	Amount due (optional)	When due (optional)
	Gas and Electric Usage Dec21	General	253	
	Phone Usage Dec 21	General	-	
	Water Usage Oct - Dec 21	General	34	
	Director Expenses Dec 21	General	43	
	Payroll service Sep-Dec 21	General	78	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	S. TAYLOR	8.2.22
	G. WHITE	8.2.22



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919	
Receipts And Payments Accounts			
For the period from	Period start date 01 Jan 2021	To	Period end date 31 Dec 2021

Notes

1. The accounts have been prepared using the Receipts and Payments basis.

2. The movements in restricted and unrestricted funds during the year were;

	Balance to nearest £ 31/12/2020	Receipts to nearest £	Payments to nearest £	Balance to nearest £ 31/12/2021
General	39,474	35,885	11,535	63,824
Debt Advice - Designated	196	0	90	106
Centre Manager - Designated	40,000	0	0	40,000
Client Support - Designated	164	0	72	93
Fuel Assistance - Designated	754	3,000	1,289	2,465
Total Unrestricted	80,588	38,885	12,986	106,488
Alpha Course	550	0	0	550
Bus Project	281	0	0	281
Messy Church	11	0	0	11
Men`s Shed	270	0	0	270
Lunches (Wed and Christmas)	663	0	183	480
SALT - Projects	5,280	0	226	5,054
Lunches (School Holidays)	0	6,452	810	5,642
Centre Manager	0	17,500	6,439	11,061
Teenager Activities	599	0	0	599
Food Bank	1,646	1,840	409	3,077
Fuel Assistance	1,572	538	2,105	5
Total Restricted	10,871	26,329	10,171	27,029

3. Grants and Donations received in the year;

Tony Myers	17,500	1st Locate	1,000
NFU Mutual	6,452	Rotary Club of Scarborough	500
Ashby & Stone	5,500	Osgodby Ladies Club	250
MADL - Proudfoots	2,000	Police Community Gala Day	240
Festive Spectacular	1,000	Alder View Court	100
No Limits Foundation	1,000	Saxton Dancers	100
Our Co	1,000	GMB Union York branch	80
National Education Union	1,000	Pindar School	44
Scarborough BC	1,000	Eastfield Medical Centre	30
UPM Raflatac	1,000		
Modular Plantrooms	1,000		
Individuals	13,404		
Churches	2,954		
		Total Grants & Donations	57,153



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919	
Receipts And Payments Accounts			
For the period from	Period start date 01 Jan 2021	To	Period end date 31 Dec 2021

Notes

4. Details of Running Costs;	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
Insurances	872	0	872	858
Water	186	0	186	203
Gas	491	0	491	394
Electric	1,213	0	1,213	1,313
Telephone & BB	792	0	792	399
Supplies	144	0	144	234
Office supplies	268	0	268	1,008
Licences	35	0	35	35
Sundries	131	0	131	653
	4,131	0	4,131	5,098

5. Activities included;	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
Children Lunches (School Hols)	0	917	917	1,593
Community Lunches	0	0	0	77
Faith Activities	54	0	54	49
Sunday @ 4 / Messy	0	0	0	22
Christmas Lunches	221	76	297	265
Craft Drop In	0	0	0	35
	275	993	1,268	2,040



Charity Name		No (if any)	
Westway Open Arms, Eastfield, Scarborough		1153919	
Receipts And Payments Accounts			
For the period from	Period start date	To	Period end date
	01 Jan 2021		31 Dec 2021

Independent Examiners Report

Independent Examiner's Report to the members/trustees of Westway Open Arms, Scarborough.

I report on the accounts for the year ended 31st December 2021.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name VALERIE HALL (RURAL ACCOUNTING) FIAB

Address RAVEN COTTAGE, SILPHO, SCARBOROUGH, YO13 0JP

Date 30/03/2022

Valerie L Hall



Financial Review – Year Ending 31 December 2021

This year continued to be impacted by the COVID-19 epidemic. The centre operated with few people and little face to face contact with clients. This reduced team has been able to process and distribute food parcels, respond to requests for assistance with fuel bills and support needs in the community.

Grants and financial donations have been generous with total unrestricted receipts of £35,885 and restricted of £26,329.

We have received £40,796 from 20 local companies and organisations. Individuals gave us £13,404 and churches donated £2,954.

Fundraisers raised £761. Groups have hired rooms in the centre for £2,185. Gift Aid was claimed for £2,100.

The total expended in the year was £20,157 with £10,171 from restricted funds.

Running costs were £4,131 including utilities and supplies. Small equipment costs were £1,181 including installation of the new phones, items for the kitchen and set up of 2 laptops. Purchases of assets of laptops and phone system totalled £2,408. Repairs and servicing cost £665.

Our costs for activities was £1,268. This includes children`s lunches in school holidays (also supported by NFU, NYCC and Beyond Housing), Christmas parcels and faith activities.

Employment cost for our new Centre Manager was £5,690. Director`s expenses being paid in agreement with Diocese of York were £546. Volunteer costs, largely for travel to deliver food parcels, was £103.

Expenses incurred for debt advice and client support (including food bank and fuel assistance) was £4,164 with £2,514 from restricted funds.

Income exceeded expenditure by £42,057 resulting in year end balances of £133,517 of which £27,029 was restricted. The previous year balance was £91,459 with £10,871 restricted.

During the year £3,000 from general funds was designated for fuel assistance.

The charity has set a policy of ensuring balances equivalent to approximately six months basic costs will be retained. At 31 December 2021 this is set at £7,000 unrestricted balances. Unrestricted funds at bank were £63,824 held in a current account and a linked savings account.

There are many who have provided goods and services which don`t show in our accounts. We thank all who have given to Westway Open Arms over 2021 helping the centre to help those in need in Eastfield.



Charity Name Westway Open Arms, Eastfield, Scarborough		No. (if any) 1153919		CC16a
Receipts And Payments Accounts				
For the period from	Period start date 01 Jan 2021	To	Period end date 31 Dec 2021	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants (Note 3)	1,000	17,500	-	18,500	11,980
Donations (Note 3)	29,862	8,792	-	38,653	54,850
Fundraising	761	-	-	761	-
Sundry	5	-	-	5	33
Room Hire	2,185	-	-	2,185	350
Legacy	-	-	-	-	-
Gift Aid	2,063	38	-	2,100	599
Bank Interest	10	-	-	10	32
Sub total (Gross income for AR)	35,885	26,329	-	62,214	67,844
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	35,885	26,329	-	62,214	67,844
A3 Payments					
Running Costs (Note 4)	4,131	-	-	4,131	5,098
Activities (Note 5)	275	993	-	1,268	2,040
Volunteers Events	13	-	-	13	-
Repair and Renewals	665	-	-	665	7,978
Equipment	841	340	-	1,181	180
Director Expenses	546	-	-	546	540
Centre Manager	-	5,690	-	5,690	1,959
Travel	90	-	-	90	144
Debt Advice	290	-	-	290	283
Client Support	72	-	-	72	72
Food Bank	-	409	-	409	713
Fuel Assistance	1,289	2,105	-	3,394	2,097
Sub total	8,212	9,536	-	17,748	21,103
A4 Asset and investment purchases, (see table)					
Laptops, Phones, Routers	1,774	635	-	2,408	2,213
Sub total	1,774	635	-	2,408	2,213
Total payments	9,986	10,171	-	20,157	23,316
Net of receipts/(payments)	25,899	16,158	-	42,057	44,528
A5 Transfers from funds	3,000	-	-	3,000	42,200
Transfers into funds	3,000	-	-	3,000	42,200
A6 Cash funds last year end	80,588	10,871	-	91,459	46,932
Cash funds this year end	106,488	27,029	-	133,517	91,459



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919		CC16a
Receipts And Payments Accounts				
For the period from	Period start date 01 Jan 2021	To	Period end date 31 Dec 2021	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank	106,333	27,029	-
	Cash	154	-	-
		-	-	-
	Total cash funds	106,488	27,029	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details			
	Prepaid annual phone cost for 2022	259	-	-
	Gift Aid in 2022 for 2021 donations	5,778	-	-
		-	-	-
B3 Investment assets	Details			
	NONE	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B4 Assets retained for the charity's own use	Details			
	Laptops, Phones, Routers	Fund to which asset belongs	Cost (optional)	Current value (optional)
		General	2,408	-
	From 2020 - DVD, Laser Printer, Cooker, Fridge	General	1,653	-
	From 2019 - Vacuum Cleaner; CCTV	General	1,046	-
	From 2018 - Shredder, Step ladder, Highchairs	General	170	-
	From 2017 - Garden features, flipchart stand, microwave	General	1,546	-
From 2016 and before - Projector Screen, HP laptop, Sewing Machine, Television, Sound bar, Projector, Office chair, Television, Speaker Bar, Tables, Printer, Round Tables, Folding chairs, Laptop	General	6,028	-	
B5 Liabilities	Details			
	Gas and Electric Usage Dec21	Fund to which liability relates	Amount due (optional)	When due (optional)
		General	253	-
	Phone Usage Dec 21	General	-	-
	Water Usage Oct - Dec 21	General	34	-
	Director Expenses Dec 21	General	43	-
Payroll service Sep-Dec 21	General	78	-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	S. TAYLOR	8.2.22
	G. WHITE	8.2.22



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919	
Receipts And Payments Accounts			
For the period from	Period start date 01 Jan 2021	To	Period end date 31 Dec 2021

Notes

1. The accounts have been prepared using the Receipts and Payments basis.

2. The movements in restricted and unrestricted funds during the year were;

	Balance to nearest £ 31/12/2020	Receipts to nearest £	Payments to nearest £	Balance to nearest £ 31/12/2021
General	39,474	35,885	11,535	63,824
Debt Advice - Designated	196	0	90	106
Centre Manager - Designated	40,000	0	0	40,000
Client Support - Designated	164	0	72	93
Fuel Assistance - Designated	754	3,000	1,289	2,465
Total Unrestricted	80,588	38,885	12,986	106,488
Alpha Course	550	0	0	550
Bus Project	281	0	0	281
Messy Church	11	0	0	11
Men`s Shed	270	0	0	270
Lunches (Wed and Christmas)	663	0	183	480
SALT - Projects	5,280	0	226	5,054
Lunches (School Holidays)	0	6,452	810	5,642
Centre Manager	0	17,500	6,439	11,061
Teenager Activities	599	0	0	599
Food Bank	1,646	1,840	409	3,077
Fuel Assistance	1,572	538	2,105	5
Total Restricted	10,871	26,329	10,171	27,029

3. Grants and Donations received in the year;

Tony Myers	17,500	1st Locate	1,000
NFU Mutual	6,452	Rotary Club of Scarborough	500
Ashby & Stone	5,500	Osgodby Ladies Club	250
MADL - Proudfoots	2,000	Police Community Gala Day	240
Festive Spectacular	1,000	Alder View Court	100
No Limits Foundation	1,000	Saxton Dancers	100
Our Co	1,000	GMB Union York branch	80
National Education Union	1,000	Pindar School	44
Scarborough BC	1,000	Eastfield Medical Centre	30
UPM Raflatac	1,000		
Modular Plantrooms	1,000		
Individuals	13,404		
Churches	2,954		
		Total Grants & Donations	57,153



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919	
Receipts And Payments Accounts			
For the period from	Period start date 01 Jan 2021	To	Period end date 31 Dec 2021

Notes

4. Details of Running Costs;	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
Insurances	872	0	872	858
Water	186	0	186	203
Gas	491	0	491	394
Electric	1,213	0	1,213	1,313
Telephone & BB	792	0	792	399
Supplies	144	0	144	234
Office supplies	268	0	268	1,008
Licences	35	0	35	35
Sundries	131	0	131	653
	4,131	0	4,131	5,098

5. Activities included;	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
Children Lunches (School Hols)	0	917	917	1,593
Community Lunches	0	0	0	77
Faith Activities	54	0	54	49
Sunday @ 4 / Messy	0	0	0	22
Christmas Lunches	221	76	297	265
Craft Drop In	0	0	0	35
	275	993	1,268	2,040



Charity Name		No (if any)	
Westway Open Arms, Eastfield, Scarborough		1153919	
Receipts And Payments Accounts			
For the period from	Period start date	To	Period end date
	01 Jan 2021		31 Dec 2021

Independent Examiners Report

Independent Examiner's Report to the members/trustees of Westway Open Arms, Scarborough.

I report on the accounts for the year ended 31st December 2021.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name VALERIE HALL (RURAL ACCOUNTING) FIAB

Address RAVEN COTTAGE, SILPHO, SCARBOROUGH, YO13 0JP

Date 30/03/2022

Valerie L Hall

WESTWAY OPEN ARMS

England & Wales - Charity number 1153919

Accounts

Full name(s)

Revd. Samantha Taylor

Mr Graham White

Position (eg
Secretary, Chair, etc)

Charity Director and Chair
of Trustees

Trustee

Date

18th May 2021

Charity's principal address:

Westway House, Westway, Eastfield, Scarborough, North Yorkshire, YO11 3EE

The total expended in the year was £21,103 with £12,626 from restricted funds.

Running costs were £5,098 including utilities and supplies. The kitchen installation cost £7,978. Small equipment costs were £180, including paper trimmer, thermometers, chopping boards, alarms, door signs, hazard tape. Purchases of larger items of equipment including for kitchen (cooker and fridge), DVD player, printer for Reception and hand sanitisers totalled £2,213.

Our costs for activities was £2,040. This includes children`s lunches in Summer Holidays also supported by NYCC and Beyond Housing, community lunches, Christmas parcels and faith activities including Messy Church.

Employment cost for Centre Admin Coordinator was £1,959 which was sadly terminated due to COVID-19. Director`s expenses being paid in agreement with Diocese of York were £540. At 31/12/20 there were no employees. Expenses of £144 were paid for travel costs in delivery of food parcels.

Expenses incurred for client support (including food bank and fuel assistance) and debt advice was £3,165 with £1,786 from restricted funds.

Income exceeded expenditure by £44,528 resulting in year end balances of £91,459 of which £10,871 was restricted. The previous year balance was £46,932 with £3,695 restricted.

During the year £42,200 from general funds was designated for debt advice, client support, fuel assistance and future costs of employing a Centre Manager.

The charity has set a policy of ensuring balances equivalent to approximately six months basic costs will be available. At 31 December 2020 this is set at £10,000.

Unrestricted and undesignated funds were £39,474.

There are many who have provided goods and services which don`t show in our accounts. We thank all who have given to Westway Open Arms over 2020 in any way helping the centre to help those in need in Eastfield.

Independent Examiner of Accounts 2020:

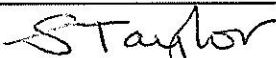
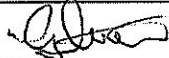
Mr Peter Ingham, George Stanley House, 2 West Parade Road, Scarborough, YO12 5ED

Declarations:

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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- Debt Advice & Support;
- Client Support: advice, support, accessing grants assistance; sign-posting and referrals to other agencies; support for clients in crisis and difficult circumstances; emergency gas and electric assistance;
- Foodbank: providing vital Emergency Food parcels for people in crisis;
- Christian Faith & Spirituality: Prayers; Listening ear; Communion; Events for those who wish to take part.

Structure, Governance and Management

Westway Open Arms is a well-respected and successful independent charity, being founded in July 2013, registered with the Charity Commission as a Charitable Incorporated Organisation on 23.9.2013, Registration number 1153919.

We are funded mainly through various grants, donations and fundraising. Our costs are kept low because most of our work is done on a voluntary basis, our premises are provided by the Church of England, and we are prudent in our use of funds, closely monitoring our finances on a quarterly basis at the Board of Trustees meeting.

Names of the charity trustees who managed the charity in 2020:

Revd. S Taylor	Chair
Revd. J Wells	Vice Chair
Mr J Freeman	Treasurer
Ms S Bewell-Frost	Board Secretary
Mrs J Wells	
Mrs R Brewer	
Mr G White	
Revd. J Parker	

The recruitment and appointment of new Trustees is carried out solely by the Trustees of Westway Open Arms. Selection method chosen is based, as relevant, on seeking either to fill skills/experience gaps in the Trustee team, and/or to include key people who are significantly involved in the development and delivery of the charity's objectives; allowing for due consideration of good practice principles and equal opportunities.

Financial Review – Year Ending 31 December 2020

This year included the first 9 months of the COVID-19 epidemic with a significant impact on the activities usually taking place in the centre. The response in terms of grants and financial donations was wonderful with unrestricted receipts of £45,699 and restricted receipts of £21,131. We have received £46,772 in funds from 25 local companies and organisations, in particular Raflatac and SALT enabling the new kitchen and The Mary Craven Trust transferring general funds on closing of their charity. Individuals and churches donated £16,059 and collections from staff at Raflatac raised £3,999.

The youth club hired the centre for £350, Gift Aid of £599 was claimed for donations in 2019 and bank interest was £32.

Contributions made by Volunteers

Volunteering time is a very special gift, and all our volunteers are greatly valued. **Thanks to our Volunteers for the continuing time and support we have received from them in this challenging year.**

During 2020 we had a team of approximately 46 volunteers actively covering our available services and support, with some volunteers committing to more than one role. Our volunteers, who come from all walks of life, ages and abilities, are the important foundation and mainstay of our workforce, and they operate within the high level of confidentiality required of the skilled roles they provide.

The charity is governed and strategically planned and managed by the voluntary team of professionally qualified and experienced trustees.

Our Impact

This past year of 2020 has demonstrated just how vital the services of this charity in the centre of the community are, and that this is frequently to where the people of this community, and partner agencies, turn for critical help.

Our Impact has significantly increased with the increased and often different needs and demands for Covid19 Crisis support.

Westway Open Arms has provided a tremendous and sustained effort under the Covid19 crisis, managing the pressures well with emergency measures in the face of great change and need.

About us

This charity's main focus and mission is to make a real difference in Eastfield, aiming for the prevention or relief of poverty, and the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage; by operating a Social Action Centre in the heart of the community, providing critical support and interventions to local and vulnerable people in need or crisis in this Area of High Deprivation of Eastfield, Scarborough.

Westway Open Arms has Christian ethos and values, supporting and giving hope to all, regardless of age, gender or religion. We operate within and for the benefit of, and with the involvement of, the Community of Eastfield, Scarborough.

Our main work is the operation of a Social Action Centre within the community, providing often critical interventions for people. In normal times we provide, over four days a week:

- Drop-In Services & Support: social time including Mens' Shed; listening ear; activities; basic domestic skills learning; free lunch weekly etc.:

User Feedback :

Clients are mostly grateful for the help we provide.

People:

There are 2 Debt Advisors Sheila and John who we hope will continue when COVID restrictions allow.

John continues to support the other Debt Advisors.

Report by John Freeman

RECEPTION & CENTRE SUPPORT

This was closed for much of the year, and then September saw the first return of some reception volunteers to assist with centre support.

CHRISTIAN FAITH & SPIRITUALITY

This support in 2020 has been significantly limited due to pandemic restrictions, particularly not being able to give face to face support to those who are struggling. We have continued communications through Facebook and online where possible, including our joint initiatives with Holy Nativity Church such as activities for Little Lambs, Social time, Christingle and 'Carols by Zoomlight' for the community. For Christmas in the areas of Osgodby and Middle Deepdale there were sanitised chocolates and opportunities for people to write the name of a loved one on a Christmas bauble, which we later hung on the memory tree in church.

In September a small socially distanced Emmaus discipleship course ran in the Centre on a Thursday Morning. God is moving and there is a real hunger for growth, a depth in our conversations and a sense of people putting their roots down deep.

It was good to be involved with the town-wide initiative 'Let nobody be left behind at Christmas', and for which many offers of help were received for taking out deliveries to people.

ACTS 435

This year 2020 life has been different and difficult due to the restrictions of the Corona Pandemic, there is little to report.

In the months January to March Westway Open Arms received £360 from Acts 435. No further applications were made.

The £360 enabled us to purchase 2 fridge freezers and 1 washing machine.

The Financial Return countersigned by the Chair of Trustees was submitted to Acts 435 on the 28th September 2020.

Our grateful thanks to Acts 435 for their generosity in supporting Westway Open Arms.

SALT applications were available for essential items through the service manager home working where there was a genuine urgent need.

Donations received from SALT for client support: 50 x £10 Aldi Vouchers, £500 for help with gas/electricity

Report by Jan Wells

DROP-IN SERVICES, SUPPORT & ACTIVITIES

Due to the impact of the pandemic restrictions it has not been possible to offer these services during 2020.

However, some of our most vulnerable clients have been regularly contacted by us to ensure their wellbeing, and have been offered the help they need in the best possible way under the circumstances.

Also, the new Kitchen facility within the Drop-In Centre has become a hub of activity in the provision of essential meals for those in need.

Report by Jo Parker

DEBT ADVICE

Key Achievements And Activities For The Year:

From March to December due to COVID we have been unable to provide this service. This is due to guidance received, inability to have face to face meetings with clients and other calls on volunteer time due to changes in work/home commitments.

In the 11 weeks at the beginning of the year that we operated we assisted 9 people in dealing with debt issues.

On those weeks the service was available on Thursdays generally by appointment between 10am and 1pm. This allows for administration work to be done following the appointment. All appointments were at Westway House.

During shutdown 2 clients were helped by mobile/post and some administration was progressed.

Other Key Agencies Involved:

Referral received from Living Well and Reception.

Annual Data:

We assisted 9 clients of which 3 were new in the year.

47 appointments were made of which 29 were attended. 2 long standing clients were supported without appointment.

The service was available over 11 weeks with mostly 1-2 volunteers. Average of 3-4 appointments made per week of which about 1-2 were attended.

donors and local residents . October - local parents got in touch to ask if they could make sandwiches and bring in to the Centre for making free school meals, **St Cecilia's** provided crisps, **Morrisons** food bags, **Proudfoots** money donation. Ryedale Food Bank have been very generous by regularly giving large amounts of food.

Police - during lockdowns weekly dial in with other partner agencies. Weekly contact with pcso's working together to meet the needs of very vulnerable residents.

Local police, instead of buying each other presents, they bought food and toys for us to distribute to local families.

Schools and Police have requested from us and received food parcels to have available for helping families in crisis, including over Christmas; we then top these up as used.

Schools - we are partnering with the schools in providing parcels and receiving food donations from them throughout the pandemic - parcels from us are held at the school for families to pick up there, and thereby reduce a further contact for Covid safety.

The new kitchen recently installed at Westway Open Arms, with the help of a generous donation from **Raflatac**, has been a critical facility for partnership working producing meals for those in need.

Christmas initiative set up by Scarborough single mum - **Let nobody be left behind at Christmas - we took on the Eastfield part of this** - cooked 15 turkeys in the new kitchen and provided 190 parcels of turkey baps, gift, cards from the nursery schools and child minders, and Beyond Housing also provided food hampers and toys to go out with them for their residents.

62 children and teenager gift bags with toys etc. were donated by a local church and distributed in Eastfield by Westway Open Arms.

Signposting clients to housing provider support, the **Rainbow Centre services, Citizens Advice** etc, for those services not currently available here.

Debt advice continued to refer clients by telephone.

Referrals to **Scarborough & Locals Together (SALT)** for carpets, cookers, washing machines etc.

We have assisted **local GPs** to connect with vulnerable patients for essential contact.

We have provided information on **Volunteer Networks** for help with prescriptions, shopping and daily needs. We have also provided daily food delivery service.

We have partnered with **Morrisons** and have had a massive amount of help from them from the very beginning of the pandemic, regular donations of food, their community champion assisting with packing in our Centre.

Other partnerships have included Scarborough Borough Council, Eastfield Town Council, The Bus Stop, Social Services, Eastfield PACT and CUB, Operation Christmas Cracker (Police Area Coordinator initiative), NY Police School Enrichment Programme, providing meals and youth activities outside of school hours, local childrens' services, healthcare providers, schools, housing providers, Housing Options Team at SBC, CAB, MIND, Salvation Army.

CLIENT ADVICE & SUPPORT

Again, much of this service was unable to run due to restrictions, although some client support volunteers returned in September to offer a limited service. There has been a large increase in requests for help with food and gas/electricity.

Those volunteers who are not shielding or in crisis themselves have returned after the first lockdown, and have committed to the new Covid19-safe ways of working; unfortunately not all of the volunteers have been able to safely come in to the Centre, which, in turn has put added pressure on limited volunteers and trustees providing services as well as managing and partnership working.

The impact of the pandemic has been devastating in many ways during 2020, and continues on into 2021, with the nation still in lockdown.

Activities & Achievements in 2020

The Food Bank, and provision of meals, have seen a major increase in demand - not just those struggling on low incomes, but now individuals and families who are in crisis caused by the impact on them of situations such as loss of employment income, higher domestic bills such as heating, coping with Covid19 infections, isolation, and sadly loss of loved ones etc. We have gratefully welcomed the many donations in kind and in money as our need for supplies increased; though this in itself has been challenging due to the increased time and effort needed to process this amount of food, through receiving, unpacking, sorting, sanitising, preparing for issue. In order to be able to continue this vital crisis service, there have been new Covid19-safety procedures to devise, order equipment for, implement, and re-train the volunteers in their duties.

Grateful thanks to all volunteers who have collected food donations from various places. There have been regular ongoing donations from Morrison's, Warburton's, Proudfoot's, Scarborough Lions, Tree Top Press Organic Farm, local churches and members of the community. The food bank has been kept well stocked with more food parcels going out as ever before, not only to individual clients but also requests from various statutory agencies and there was an obvious increase in requests leading up to the Christmas period. Grateful thanks to Graham and the team of volunteers who give of their time to put together food parcels and sort food out.

Partnership Working

Part of our service provision has always been the working with many statutory and non-statutory organisations, agencies, and partners, some on a regular basis and others may be just once in support of a specific issue of a client.

Now though in particular, the impact of the pandemic has resulted in an even greater need for partnership working in order to provide critical support, and to have more ways for identifying people in need.

Our partnership working in 2020 has included:

Multi-agency efforts to provide Free school meals, working through our crisis food bank and volunteers, and partnering with agencies such as **Beyond Housing** and **Saint Cecilia's**, and involving clients and local residents, and supported by specific monetary donations from

Welcome from the Chair of Trustees

Welcome to our Annual Report for 2020.

This year we have supported over 4000 clients at Westway Open Arms.

It has been a very strange year due to the Pandemic and not being open to the public for our various groups and activities. Having said that, we have been extremely busy with the food bank and reaching many vulnerable people and families.

Over this last year WOAs has worked closely with partner agencies and been involved in local initiatives such as the Christmas Appeal and provision of children's lunches in the school holidays.

We have missed local residents and volunteers who have been shielding or unable to come in due to the lockdown periods, but we are looking forward to being open again some time in the future and being the warm and friendly gathering place once again.

It has been a huge privilege to continue to work with local organisations, charities and individuals in order to provide for local residents.

As always a huge thank you to trustees, volunteers, funders, supporters, and all who use the Centre. We have so much to thank God for and lots to be excited about for the future.

God bless

Sam

Revd Samantha Taylor

Introduction to 2020

The year of 2020 has challenged us all with the exceptional circumstances and effects of the Coronavirus Pandemic. For Westway Open Arms we have seen significant changes in the operation of the charity, with some of our services having been to a significant extent restricted, and our key focus has been on responses to the most urgent needs of the people of the community, particularly the Food Bank and meals provision, which have been exceptionally busy.

Throughout the periods of lockdowns and changing rules, Westway Open Arms has continued to provide critical services in whatever ways have been possible, both at the Centre, and also with significantly increased working in partnership.

Much time and some cost has been needed to devise and implement Covid19 Safety measures - new procedures, equipment, training.



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Westway Open Arms

(Charity registration number: 1153919)

Trustees' Annual Report

1st January 2020 - 31st December 2020



Financial Review – Year Ending 31 December 2020

This year included the first 9 months of the COVID-19 epidemic with a significant impact on the activities usually taking place in the centre. The response in terms of grants and financial donations was wonderful with unrestricted receipts of £45,699 and restricted receipts of £21,131. We have received £46,772 in funds from 25 local companies and organisations, in particular Raflatac and SALT enabling the new kitchen and The Mary Craven Trust transferring general funds on closing of their charity. Individuals and churches donated £16,059 and collections from staff at Raflatac raised £3,999.

The youth club hired the centre for £350, Gift Aid of £599 was claimed for donations in 2019 and bank interest was £32.

The total expended in the year was £21,103 with £12,626 from restricted funds.

Running costs were £5,098 including utilities and supplies. The kitchen installation cost £7,978. Small equipment costs were £180, including paper trimmer, thermometers, chopping boards, alarms, door signs, hazard tape. Purchases of larger items of equipment including for kitchen (cooker and fridge), DVD player, printer for Reception and hand sanitisers totalled £2,213.

Our costs for activities was £2,040. This includes children`s lunches in Summer Holidays also supported by NYCC and Beyond Housing, community lunches, Christmas parcels and faith activities including Messy Church.

Employment cost for Centre Admin Coordinator was £1,959 which was sadly terminated due to COVID-19. Director`s expenses being paid in agreement with Diocese of York were £540. At 31/12/20 there were no employees. Expenses of £144 were paid for travel costs in delivery of food parcels.

Expenses incurred for client support (including food bank and fuel assistance) and debt advice was £3,165 with £1,786 from restricted funds.

Income exceeded expenditure by £44,528 resulting in year end balances of £91,459 of which £10,871 was restricted. The previous year balance was £46,932 with £3,695 restricted.

During the year £42,200 from general funds was designated for debt advice, client support, fuel assistance and future costs of employing a Centre Manager.

The charity has set a policy of ensuring balances equivalent to approximately six months basic costs will be available. At 31 December 2020 this is set at £10,000. Unrestricted and undesignated funds were £39,474.

There are many who have provided goods and services which don`t show in our accounts. We thank all who have given to Westway Open Arms over 2020 in any way helping the centre to help those in need in Eastfield.



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919		CC16a
Receipts And Payments Accounts				
For the period from	Period start date 01 Jan 2020	To	Period end date 31 Dec 2020	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants (Note 3)	-	11,980	-	11,980	4,150
Donations (Note 3)	45,699	9,151	-	54,850	15,065
Fundraising	-	-	-	-	46
Sundry	33	-	-	33	19
Room Hire	350	-	-	350	1,190
Legacy	-	-	-	-	-
Gift Aid	599	-	-	599	1,126
Bank Interest	32	-	-	32	85
Sub total (Gross income for AR)	46,713	21,131	-	67,844	21,682
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	46,713	21,131	-	67,844	21,682
A3 Payments					
Running Costs (Note 4)	4,050	1,048	-	5,098	6,827
Activities (Note 5)	264	1,776	-	2,040	2,798
Volunteers Events	-	-	-	-	279
Repair and Renewals	-	7,978	-	7,978	906
Equipment	142	38	-	180	465
Director Expenses	540	-	-	540	744
Centre Coordinator	1,959	-	-	1,959	3,658
Travel	144	-	-	144	74
Debt Advice	283	-	-	283	405
Client Support	42	30	-	72	166
Food Bank	-	713	-	713	1,211
Fuel Assistance	1,054	1,043	-	2,097	1,706
Sub total	8,478	12,626	-	21,103	19,238
A4 Asset and investment purchases, (see table)					
DVD, Laser Printer, Cooker, Fridge, Sanitiser Dispensers	884	1,329	-	2,213	1,471
Sub total	884	1,329	-	2,213	1,471
Total payments	9,362	13,954	-	23,316	20,709
Net of receipts/(payments)	37,351	7,177	-	44,528	972
A5 Transfers from funds	-	-	-	-	-
Transfers into funds	42,200	-	-	42,200	1,872
A6 Cash funds last year end	43,237	3,695	-	46,932	45,959
Cash funds this year end	80,588	10,871	-	91,459	46,932



Charity Name Westway Open Arms, Eastfield, Scarborough		No of employees 1153919	
Receipts And Payments Accounts			
CC16a			
For the period from	Period start date 01 Jan 2020	To	Period end date 31 Dec 2020

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank	80,320	10,871	-
	Cash	269	-	-
		-	-	-
	Total cash funds	80,588	10,871	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	NONE	-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	NONE		-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	DVD, Laser Printer, Cooker, Fridge, Sanitiser Dispensers	General	2,213	-
	From 2019 - shelving & tables; Vacuum Cleaner; CCTV	General	1,430	-
	From 2018 - Shredder, Step ladder, Highchairs	General	170	-
	From 2017 - Garden features, flipchart stand, microwave	General	1,546	-
	From 2016 - Projector Screen, Laptop, Printer, Microphone	General	526	-
	From 2015 and before - Sewing Machine, Television, Sound bar, Projector, Office chair, Television, Speaker Bar, Tables, Printer, Round Tables, Folding chairs, Laptops	General	6,273	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Gas and Electric Usage Dec20	General	228	
	Phone Usage Dec 20	General	31	
	Water Usage Oct - Dec 20	General	33	
	Director Expenses Nov & Dec 20	General	99	
	Travel Expenses Dec 20	General	36	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	J.C. PARKER	23/2/21
	G.C. White	23/2/21



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919	
Receipts And Payments Accounts			
For the period from	Period start date 01 Jan 2020	To	Period end date 31 Dec 2020

Notes

- The accounts have been prepared using the Receipts and Payments basis.
- The movements in restricted and unrestricted funds during the year were;

	Balance to nearest £ 31/12/2019	Receipts to nearest £	Payments to nearest £	Balance to nearest £ 31/12/2020
General	42,960	46,713	50,199	39,474
Debt Advice - Designated	262	200	267	196
Centre Manager - Designated	0	40,000	0	40,000
Client Support - Designated	6	200	42	164
Fuel Assistance - Designated	8	1,800	1,054	754
Total Unrestricted	43,237	88,913	51,562	80,588
Alpha Course	550	0	0	550
Roskilly Bequest Grant	148	900	1,048	0
Bus Project	281	0	0	281
Messy Church	33	0	22	11
Men`s Shed	270	0	0	270
Lunches	98	2,220	1,655	663
SALT - Projects	754	4,593	68	5,280
Kitchen	0	9,307	9,307	0
Christmas Parcels	0	100	100	0
Teenager Activities	599	0	0	599
Food Bank	737	1,621	713	1,646
Fuel Assistance	225	2,390	1,043	1,572
Total Restricted	3,695	21,131	13,954	10,871

3. Grants and Donations received in the year;

The Mary Craven Trust	19,750	Cast Iron Bath	500
Raflatac	8,900	Our Co	500
SALT	5,500	NYCC Councillor Randerson	480
Rotary Club Of Scarborough	1,422	Wilson's Mariner Home	300
Beyond Housing	1,400	Scarborough Trinity House	300
1st Locate	1,250	Taylor Fuel Account	300
Osgodby Parish Council	1,000	National Education Union	300
MADL - Proudfoots	1,000	St Nicholas Lodge	250
Scarborough Round Table	1,000	TW Tindall & Son	200
Trustees of Roskilly Bequest	900	Andy Whitelaw	200
Scarborough BC	500	GMB Scarborough	180
NYCC	500	Staxton Monday Dance Group	100
		Staxton Village Hall	40
Individuals	11,059		
Churches	5,000		
Raflatac Staff collection	3,999	Total Grants & Donations	66,830 ✓



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919	
Receipts And Payments Accounts			
For the period from	Period start date 01 Jan 2020	To	Period end date 31 Dec 2020

Notes

4. Details of Running Costs;	Unrestricted funds	Restricted funds	Total funds	Last Year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
Insurances	858	0	858	847
Water	123	80	203	316
Gas	193	201	394	685
Electric	670	642	1,313	2,091
Telephone & BB	274	125	399	454
Supplies	234	0	234	934
Office supplies	1,008	0	1,008	567
Licences	35	0	35	295
Sundries	653	0	653	637
	4,050	1,048	5,098	6,827

5. Activities included;	Unrestricted funds	Restricted funds	Total funds	Last Year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
Children Lunches (Summer Hols)	0	1,593	1,593	0
Community Lunches	15	62	77	477
Faith Activities	49	0	49	282
Sunday @ 4 / Messy	0	22	22	454
Christmas Parcels	165	100	265	0
Craft Drop In	35	0	35	42
Holiday Club	0	0	0	78
Mens Shed	0	0	0	295
Bus project	0	0	0	1169
	264	1,776	2,040	2,797



Charity Name		No (if any)	
Westway Open Arms, Eastfield, Scarborough		1153919	
Receipts And Payments Accounts			
For the period	Period start date	To	Period end date
from	01 Jan 2020		31 Dec 2020

Independent Examiners Report

Independent Examiner's Report to the members/trustees of Westway Open Arms, Scarborough.

I report on the accounts for the year ended 31st December 2020.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name

PETER INGHAM FCA.

Address

LOW FARMHOUSE
4 HIGH STREET, BURNISTON
SCARBOROUGH Y10 1SO HJ

Date

13TH MARCH 2021



Financial Review – Year Ending 31 December 2020

This year included the first 9 months of the COVID-19 epidemic with a significant impact on the activities usually taking place in the centre. The response in terms of grants and financial donations was wonderful with unrestricted receipts of £45,699 and restricted receipts of £21,131. We have received £46,772 in funds from 25 local companies and organisations, in particular Raflatac and SALT enabling the new kitchen and The Mary Craven Trust transferring general funds on closing of their charity. Individuals and churches donated £16,059 and collections from staff at Raflatac raised £3,999.

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Repair and Renewals	-	7,978	-	7,978	906
Equipment	142	38	-	180	465
Director Expenses	540	-	-	540	744
Centre Coordinator	1,959	-	-	1,959	3,658
Travel	144	-	-	144	74
Debt Advice	283	-	-	283	405
Client Support	42	30	-	72	166
Food Bank	-	713	-	713	1,211
Fuel Assistance	1,054	1,043	-	2,097	1,706
Sub total	8,478	12,626	-	21,103	19,238
A4 Asset and investment purchases, (see table)					
DVD, Laser Printer, Cooker, Fridge, Sanitiser Dispensers	884	1,329	-	2,213	1,471
Sub total	884	1,329	-	2,213	1,471
Total payments	9,362	13,954	-	23,316	20,709
Net of receipts/(payments)	37,351	7,177	-	44,528	972
A5 Transfers from funds	- 42,200	-	-	- 42,200	- 1,872
Transfers into funds	42,200	-	-	42,200	1,872
A6 Cash funds last year end	43,237	3,695	-	46,932	45,959
Cash funds this year end	80,588	10,871	-	91,459	46,932



Charity Name Westway Open Arms, Eastfield, Scarborough		No of funds 1153919	
Receipts And Payments Accounts			
CC16a			
For the period from	Period start date 01 Jan 2020	To	Period end date 31 Dec 2020

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank	80,320	10,871	-
	Cash	269	-	-
		-	-	-
	Total cash funds	80,588	10,871	-
	(agree balances with receipts and payments account(s))		OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	NONE	-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	NONE		-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	DVD, Laser Printer, Cooker, Fridge, Sanitiser Dispensers	General	2,213	-
	From 2019 - shelving & tables; Vacuum Cleaner; CCTV	General	1,430	-
	From 2018 - Shredder, Step ladder, Highchairs	General	170	-
	From 2017 - Garden features, flipchart stand, microwave	General	1,546	-
	From 2016 - Projector Screen, Laptop, Printer, Microphone	General	526	-
	From 2015 and before - Sewing Machine, Television, Sound bar, Projector, Office chair, Television, Speaker Bar, Tables, Printer, Round Tables, Folding chairs, Laptops	General	6,273	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Gas and Electric Usage Dec20	General	228	-
	Phone Usage Dec 20	General	31	-
	Water Usage Oct - Dec 20	General	33	-
	Director Expenses Nov & Dec 20	General	99	-
	Travel Expenses Dec 20	General	36	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	J.C. PARKER	23/2/21
	G.C. White	23/2/21



Charity Name Westway Open Arms, Eastfield, Scarborough		No (if any) 1153919	
Receipts And Payments Accounts			
For the period from	Period start date 01 Jan 2020	To	Period end date 31 Dec 2020

Notes

- The accounts have been prepared using the Receipts and Payments basis.
- The movements in restricted and unrestricted funds during the year were;

	Balance to nearest £ 31/12/2019	Receipts to nearest £	Payments to nearest £	Balance to nearest £ 31/12/2020
General	42,960	46,713	50,199	39,474
Debt Advice - Designated	262	200	267	196
Centre Manager - Designated	0	40,000	0	40,000
Client Support - Designated	6	200	42	164
Fuel Assistance - Designated	8	1,800	1,054	754
Total Unrestricted	43,237	88,913	51,562	80,588
Alpha Course	550	0	0	550
Roskilly Bequest Grant	148	900	1,048	0
Bus Project	281	0	0	281
Messy Church	33	0	22	11
Men`s Shed	270	0	0	270
Lunches	98	2,220	1,655	663
SALT - Projects	754	4,593	68	5,280
Kitchen	0	9,307	9,307	0
Christmas Parcels	0	100	100	0
Teenager Activities	599	0	0	599
Food Bank	737	1,621	713	1,646
Fuel Assistance	225	2,390	1,043	1,572
Total Restricted	3,695	21,131	13,954	10,871

3. Grants and Donations received in the year;

The Mary Craven Trust	19,750	Cast Iron Bath	500
Raflatac	8,900	Our Co	500
SALT	5,500	NYCC Councillor Randerson	480
Rotary Club Of Scarborough	1,422	Wilson's Mariner Home	300
Beyond Housing	1,400	Scarborough Trinity House	300
1st Locate	1,250	Taylor Fuel Account	300
Osgodby Parish Council	1,000	National Education Union	300
MADL - Proudfoots	1,000	St Nicholas Lodge	250
Scarborough Round Table	1,000	TW Tindall & Son	200
Trustees of Roskilly Bequest	900	Andy Whitelaw	200
Scarborough BC	500	GMB Scarborough	180
NYCC	500	Staxton Monday Dance Group	100
		Staxton Village Hall	40
Individuals	11,059		
Churches	5,000		
Raflatac Staff collection	3,999	Total Grants & Donations	66,830 ✓



Charity Name		No (if any)	
Westway Open Arms, Eastfield, Scarborough		1153919	
Receipts And Payments Accounts			
For the period	Period start date	To	Period end date
from	01 Jan 2020		31 Dec 2020

Notes

4. Details of Running Costs;	Unrestricted funds	Restricted funds	Total funds	Last Year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
Insurances	858	0	858	847
Water	123	80	203	316
Gas	193	201	394	685
Electric	670	642	1,313	2,091
Telephone & BB	274	125	399	454
Supplies	234	0	234	934
Office supplies	1,008	0	1,008	567
Licences	35	0	35	295
Sundries	653	0	653	637
	4,050	1,048	5,098	6,827

5. Activities included;	Unrestricted funds	Restricted funds	Total funds	Last Year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
Children Lunches (Summer Hols)	0	1,593	1,593	0
Community Lunches	15	62	77	477
Faith Activities	49	0	49	282
Sunday @ 4 / Messy	0	22	22	454
Christmas Parcels	165	100	265	0
Craft Drop In	35	0	35	42
Holiday Club	0	0	0	78
Mens Shed	0	0	0	295
Bus project	0	0	0	1169
	264	1,776	2,040	2,797



Charity Name		No (if any)	
Westway Open Arms, Eastfield, Scarborough		1153919	
Receipts And Payments Accounts			
For the period	Period start date	To	Period end date
from	01 Jan 2020		31 Dec 2020

Independent Examiners Report

Independent Examiner's Report to the members/trustees of Westway Open Arms, Scarborough.

I report on the accounts for the year ended 31st December 2020.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name

PETER INGHAM FCA.

Address

LOW FARMHOUSE
4 HIGH STREET, BURNISTON
SCARBOROUGH Y10 1SO HJ

Date

13TH MARCH 2021