

THE BLOSSOM CHARITY

England & Wales · Charity number 1153881

Details

Status Registered

Legal form CIO

Registered 2013-09-20

Register [View on the Charity Commission register](#)

Contact

Address 13 Castle Street
Eye
IP23 7AN

Phone 01379678483

Email info@theblossomcharity.co.uk

Website www.theblossomcharity.co.uk

Activities

Objects: THE CHARITABLE OBJECTS ARE, FOR THE BENEFIT OF THE PUBLIC, AND IN SUCH WAYS THAT ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES TO: DEVELOP, EDUCATE AND ASSIST WITH THE EMPLOYABILITY OF INDIVIDUALS OF THE SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITY OF EAST ANGLIA, WHO WOULD OTHERWISE BE UNABLE TO OBTAIN SUCH ADVICE AND SUPPORT. IN SUCH EXCLUSIVELY CHARITABLE WAYS AS THE CHARITABLE TRUSTEES SEE FIT, INCLUDING, BUT NOT LIMITED TO, BY: THE EDUCATION AND TRAINING OF INDIVIDUALS WITH A VIEW OF DEVELOPING SKILLS TO ENHANCE THE EMPLOYABILITY OF INDIVIDUALS; WHILST ALSO DEVELOPING INTER-PERSONAL SKILLS AND DEALING WITH INDIVIDUALS WHO MAY BE SUFFERING FROM A WIDE SPECTRUM OF DIFFICULTIES SUCH AS: LEARNING DIFFICULTIES, A LACK OF MEANS AND / OR INDIVIDUAL HARDSHIP; BY TRAINING, COACHING AND COUNSELLING INDIVIDUALS SO THEY ARE BETTER EQUIPPED TO INTERACT OTHERS, FIND EMPLOYMENT, DEAL WITH HARDSHIP AND TO INTERACT WITH SOCIETY AS A WHOLE AND TO BENEFIT THE LOCAL COMMUNITY.

Activities: Blossom is a charitable incorporated organisation (CIO) aimed at developing, educating and assisting with the employability of individuals of the socially and economically disadvantaged communities of Norfolk and Suffolk.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Economic/community Development/employment
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

Geography

- Norfolk
- Suffolk

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£229,080	£197,244	-	-
2023-12-31	£162,030	£172,912	-	-
2022-12-31	£166,063	£181,692	-	-
2021-12-31	£192,526	£130,926	-	-
2020-12-31	£119,405	£99,170	-	-

Trustees

Name	Role	Appointed
BRIDGET MCINTYRE	Chair	2013-06-07
Angela Ralph		2017-09-21
Angela Susan Doolin		2017-07-01
David Louis Sutherland		2023-11-07
Elizabeth Jane Reeves		2026-04-01
SHIRLEY MARJORIE HUMPHREY		2013-06-07

THE BLOSSOM CHARITY

England & Wales - Charity number 1153881

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2024
for
The Blossom Charity CIO

Louise Rogers Limited
Columba House
Adastral Park
Martlesham Heath
IP5 3RE

Contents of the Financial Statements
for the Year Ended 31 December 2024

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The Blossom Charity CIO

Report of the Trustees for the Year Ended 31 December 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

Objectives and aims

The Blossom Charity is a Charitable Incorporated Organisation (CIO) aimed at developing, educating and assisting with the employability of individuals of the socially and economically disadvantaged. The charity's objectives include, but is not limited to, the education and training of individuals, developing inter-personal skills and dealing with individuals who may be suffering from a wide spectrum of difficulties such as learning difficulties, a lack of means and/or individual hardship.

The charity has developed a number of programmes that are overseen and reviewed by the Trustees.

Public benefit

The Trustees confirm that they have complied with the duty to have due regard to public benefit guidance issued by the Charity Commission in determining the activities undertaken by the charity.

Volunteers

We have over 150 volunteers who support us and much of our work. Our work would not be possible without them. We have appointed a leader who helps find and support our volunteers. We hope the opportunity to volunteer for us pays back in many ways in terms of support given, the reward of the appreciation of others, and enjoying being part of impactful activities.

Achievement and performance

Charitable activities

The focus as a charity has continued to be in line with our charitable objects. We work with men and women of all ages facing rural isolation, on a low income or unemployed. We continue to help start or grow micro businesses, and to teach the skills of the business world. In 2024 we continued to develop our work supporting leaders of charities. Our alumni is now in our fourth year which helps to increase our reach and impact.

Our programs were redesigned in 2023 to meet the needs of the community we support. We continually evaluate the impact and are pleased to see an improvement in the impact from this new work.

Our programs for charity and public sector employees across the region works with two levels of leaders; those are to senior level and those aspiring to more senior roles .

We continue to use the outdoors to run our programs. We partner with a number of organisations including the Greenlight Trust, Suffolk Wildlife Trust, Sotterly and more recently the Thornham walks. We find the outdoor space a fantastic environment for development and training.

We are in our third year of our charity shop, the Pink Trolley in Harleston . This continues to be a method of generating income for the shop but it also helps us to understand and meet the needs of the market town of Harleston the quality donations and the volunteers to support this make a huge difference. We continue to run a pop-up shop monthly in Eye which has been very useful to improve the amount raised.

We partner with the five cancer centres in the region to support women in their recovery from cancer. The work we do is considered to be an important part of a woman's recovery post treatment. We plan to considerably increase this in 2025.

Sustainability

The trustees place a high importance in sustaining the impact of the work we do and maintain contact with many who come to us who volunteer or who will come back for some more support . We always say that our door doesn't close.

The Blossom Charity CIO

Report of the Trustees for the Year Ended 31 December 2024

Achievement and performance

Fundraising activities

Fundraising is incredibly important to us as an organisation. We have set up a winning support group and this team meet monthly and organise events to raise funds for the charity and to promote the work we do.

In 2024 we ran another Sculpture trail in both Eye and Harleston. In addition we had a charity auction of promises and we ran a very successful fashion show promoting and celebrating the recovery of women with cancer.

As always, we ran sponsorship challenges including a fire walk challenge in February 2024.

Financial review

Reserves policy

We continue to ensure we have sufficient funds to allow programs to conclude. This means we can meet all the commitments of the clients we support. In addition we hold funds for salary enclosure cost. This in total amounts to £55,000.

Future plans

We have a full program schedule for 2025.

We are running two leadership programs for charity leaders. We will be running our confidence and Blossom charity programs and will be supporting men. We run coaching support as well as our programs.

We have decided to increase the makeover days again to an ambitious target of 240 people we will work with in 2025.

Structure, governance and management

Governing document

The charity is controlled by its governing document, a constitution, and was registered with the Charity Commission as a Foundation CIO on 20 September 2013.

Recruitment and appointment of new trustees

When a new trustee is needed, the trustees will discuss the skills that they would like someone to possess, such as a strong community link or financial skills that will enhance the skill set of the trustees. A meeting will be arranged between the prospective trustees and the trustees who will then make a decision as to who to appoint.

Reference and administrative details

Registered Charity number

1153881

Principal address

13 Castle Street
Eye
IP23 7AN

Trustees

Mrs A S Doolin
Mrs S M Humphrey
Mrs A Ralph
Mrs B McIntyre MBE
Mr D L Sutherland

Independent Examiner

Louise Rogers
Louise Rogers Limited
Columba House
Adastral Park
Martlesham Heath
IP5 3RE

The Blossom Charity CIO

Report of the Trustees
for the Year Ended 31 December 2024

Approved by order of the board of trustees on18/9/2025..... and signed on its behalf by:



.....
Mrs B McIntyre MBE - Trustee

Independent Examiner's Report to the Trustees of
The Blossom Charity CIO

Independent examiner's report to the trustees of The Blossom Charity CIO

I report to the charity trustees on my examination of the accounts of The Blossom Charity CIO (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Louise Rogers

Louise Rogers Limited
Columba House
Austral Park
Martlesham Heath
IP5 3RE

Date: 18th September 2025

The Blossom Charity CIO

Statement of Financial Activities
for the Year Ended 31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	31.12.24 Total funds £	31.12.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		111,370	-	111,370	85,582
Other trading activities	2	101,372	-	101,372	68,294
Investment income	3	9,843	-	9,843	4,083
Other income		6,495	-	6,495	4,071
Total		<u>229,080</u>	<u>-</u>	<u>229,080</u>	<u>162,030</u>
EXPENDITURE ON					
Raising funds	4	42,968	-	42,968	24,654
Charitable activities					
Makeover Day		6,290	-	6,290	7,367
General		98,338	1,800	100,138	103,848
Mens Programme		2,854	2,336	5,190	850
Womens Programme		5,626	-	5,626	3,501
Pink Trolley		37,032	-	37,032	32,693
Other		-	-	-	(1)
Total		<u>193,108</u>	<u>4,136</u>	<u>197,244</u>	<u>172,912</u>
NET INCOME/(EXPENDITURE)		35,972	(4,136)	31,836	(10,882)
RECONCILIATION OF FUNDS					
Total funds brought forward		161,448	10,286	171,734	182,616
TOTAL FUNDS CARRIED FORWARD		<u><u>197,420</u></u>	<u><u>6,150</u></u>	<u><u>203,570</u></u>	<u><u>171,734</u></u>

The notes form part of these financial statements

The Blossom Charity CIO

Balance Sheet
31 December 2024

		Unrestricted funds £	Restricted funds £	31.12.24 Total funds £	31.12.23 Total funds £
FIXED ASSETS					
Intangible assets	7	2,127	-	2,127	3,167
Tangible assets	8	18,638	-	18,638	18,567
		<u>20,765</u>	<u>-</u>	<u>20,765</u>	<u>21,734</u>
CURRENT ASSETS					
Debtors	9	22,404	-	22,404	41,821
Cash at bank and in hand		178,494	6,150	184,644	118,684
		<u>200,898</u>	<u>6,150</u>	<u>207,048</u>	<u>160,505</u>
CREDITORS					
Amounts falling due within one year	10	(24,243)	-	(24,243)	(10,505)
NET CURRENT ASSETS		<u>176,655</u>	<u>6,150</u>	<u>182,805</u>	<u>150,000</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>197,420</u>	<u>6,150</u>	<u>203,570</u>	<u>171,734</u>
NET ASSETS		<u>197,420</u>	<u>6,150</u>	<u>203,570</u>	<u>171,734</u>
FUNDS	11				
Unrestricted funds				197,420	161,448
Restricted funds				6,150	10,286
TOTAL FUNDS				<u>203,570</u>	<u>171,734</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:


.....
Mrs B McIntyre MBE - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The financial statements of the Charitable Incorporated Organisation, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Intangible fixed assets

This consists of development costs. They are amortised over their expected useful life of 5 years.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life

Motor Vehicles	- 33% reducing balance
Computer Equipment	- 33% on cost
Fixtures and Fittings	- 10% reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

2. OTHER TRADING ACTIVITIES

	31.12.24	31.12.23
	£	£
Fundraising events	58,473	35,495
Shop income	42,899	32,799
	<u>101,372</u>	<u>68,294</u>

3. INVESTMENT INCOME

	31.12.24	31.12.23
	£	£
Rents received	<u>9,843</u>	<u>4,083</u>

4. RAISING FUNDS

Raising donations and legacies

	31.12.24	31.12.23
	£	£
Raising funds	13,980	8,206
Cost re donated goods	227	74
Support costs	28,761	16,374
	<u>42,968</u>	<u>24,654</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

A trustee, Mrs A Ralph was paid £2,696 (2023 £2,735) No other trustees were paid or received benefits for either year.

Trustees' expenses

There were no trustees expenses paid for the year ended 31st December 2024 nor for the year ended 31st December 2023.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	85,582	-	85,582
Other trading activities	68,294	-	68,294
Investment income	4,083	-	4,083
Other income	4,071	-	4,071
Total	<u>162,030</u>	<u>-</u>	<u>162,030</u>
EXPENDITURE ON			
Raising funds	24,654	-	24,654
Charitable activities			
Makeover Day	7,367	-	7,367
General	94,763	9,085	103,848
Mens Programme	-	850	850
Womens Programme	1,546	1,955	3,501

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted funds £	Restricted funds £	Total funds £
Pink Trolley	32,693	-	32,693
Other	(1)	-	(1)
Total	<u>161,022</u>	<u>11,890</u>	<u>172,912</u>
NET INCOME/(EXPENDITURE)	1,008	(11,890)	(10,882)
RECONCILIATION OF FUNDS			
Total funds brought forward	160,440	22,176	182,616
TOTAL FUNDS CARRIED FORWARD	<u><u>161,448</u></u>	<u><u>10,286</u></u>	<u><u>171,734</u></u>

7. INTANGIBLE FIXED ASSETS	Development costs £
Cost	
At 1 January 2024 and 31 December 2024	<u>5,200</u>
Amortisation	
At 1 January 2024	2,033
Charge for year	<u>1,040</u>
At 31 December 2024	<u>3,073</u>
Net book value	
At 31 December 2024	<u><u>2,127</u></u>
At 31 December 2023	<u><u>3,167</u></u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor Vehicles £	Computer equipment £	Totals £
Cost				
At 1 January 2024	23,989	5,995	6,012	35,996
Additions	2,745	-	-	2,745
Disposals	-	(5,995)	-	(5,995)
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 December 2024	26,734	-	6,012	32,746
Depreciation				
At 1 January 2024	6,025	5,392	6,012	17,429
Charge for year	2,071	151	-	2,222
Eliminated on disposal	-	(5,543)	-	(5,543)
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 December 2024	8,096	-	6,012	14,108
Net book value				
At 31 December 2024	<u>18,638</u>	<u>-</u>	<u>-</u>	<u>18,638</u>
At 31 December 2023	<u>17,964</u>	<u>603</u>	<u>-</u>	<u>18,567</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24 £	31.12.23 £
Trade debtors	2,382	529
VAT	131	122
Prepayments and accrued income	19,891	41,170
	<hr/>	<hr/>
	<u>22,404</u>	<u>41,821</u>

Included within accrued income is a donation of £15,114 (2023 £32,500) from a company of which Mrs B McIntyre MBE is a director.

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24 £	31.12.23 £
Trade creditors	2,603	3,791
Other creditors	21,640	6,714
	<hr/>	<hr/>
	<u>24,243</u>	<u>10,505</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

11. MOVEMENT IN FUNDS

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	161,448	35,972	197,420
Restricted funds			
Property rental	7,950	(1,800)	6,150
Men's programme	2,336	(2,336)	-
	<u>10,286</u>	<u>(4,136)</u>	<u>6,150</u>
TOTAL FUNDS	<u>171,734</u>	<u>31,836</u>	<u>203,570</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	229,080	(193,108)	35,972
Restricted funds			
Property rental	-	(1,800)	(1,800)
Men's programme	-	(2,336)	(2,336)
	<u>-</u>	<u>(4,136)</u>	<u>(4,136)</u>
TOTAL FUNDS	<u>229,080</u>	<u>(197,244)</u>	<u>31,836</u>

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	160,440	1,008	161,448
Restricted funds			
Property rental	9,750	(1,800)	7,950
Men's programme	3,186	(850)	2,336
High Sheriff	128	(128)	-
Reboot	1,955	(1,955)	-
Programme coordinator fund	7,157	(7,157)	-
	<u>22,176</u>	<u>(11,890)</u>	<u>10,286</u>
TOTAL FUNDS	<u>182,616</u>	<u>(10,882)</u>	<u>171,734</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	162,030	(161,022)	1,008
Restricted funds			
Property rental	-	(1,800)	(1,800)
Men's programme	-	(850)	(850)
High Sheriff	-	(128)	(128)
Reboot	-	(1,955)	(1,955)
Programme coordinator fund	-	(7,157)	(7,157)
	<u>-</u>	<u>(11,890)</u>	<u>(11,890)</u>
TOTAL FUNDS	<u>162,030</u>	<u>(172,912)</u>	<u>(10,882)</u>

Property Rental fund

This fund was established by a donation to cover future property rental costs of the charity.

Mens Programme

This fund was established by a donation, and is designed to support men to help them live their best lives.

High Sheriff fund

This fund was established by a donation from The High Sheriff to support the work of the High Sheriff and runs for 1 year only from April 2020.

Reboot Programme fund

This fund was established by a donation from The Ropes Trust and is designed to encourage participants to explore the effect of the pandemic on their individual lives.

Programmes Co-Ordinator fund

This fund was established by a donation for the purpose of covering part of the costs of the charity's programme co-ordinator.

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

The Blossom Charity CIO

Detailed Statement of Financial Activities
for the Year Ended 31 December 2024

	31.12.24 £	31.12.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	104,104	75,432
Gift aid	7,266	10,150
	<hr/>	<hr/>
	111,370	85,582
Other trading activities		
Fundraising events	58,473	35,495
Shop income	42,899	32,799
	<hr/>	<hr/>
	101,372	68,294
Investment income		
Rents received	9,843	4,083
Other income		
Restricted Income	-	350
Interest Income	2,639	721
Sale of miscellaneous items	3,856	3,000
	<hr/>	<hr/>
	6,495	4,071
Total incoming resources		
	<hr/>	<hr/>
	229,080	162,030
EXPENDITURE		
Raising donations and legacies		
Raising funds	13,980	8,206
Cost re donated goods	227	74
	<hr/>	<hr/>
	14,207	8,280
Charitable activities		
Materials purchased	10,085	206
Donations to Individuals	100	-
Hexagon costs	1,130	2,724
Programme costs	58,609	64,967
Makeover Day	6,290	7,367
Blossom Development Programmes	10,686	14,824
M.B.T.I	-	1,116
Mens Programme costs	5,190	850
Confidence Programme costs	5,626	3,501
Supervision	985	900
Alitus Programme costs	170	-
Rent of premises	15,200	15,200
Pink Trolley shared costs	34,790	30,064
Other Pink Trolley costs	2,242	2,629
Carried forward	151,103	144,348

This page does not form part of the statutory financial statements

The Blossom Charity CIO

Detailed Statement of Financial Activities
for the Year Ended 31 December 2024

	31.12.24	31.12.23
	£	£
Charitable activities		
Brought forward	151,103	144,348
Bad debts	650	-
	<hr/>	<hr/>
	151,753	144,348
Support costs		
Management		
Rates and water	1,894	915
Insurance	586	882
Light and heat	4,125	3,730
Telephone	1,587	1,431
Postage and stationery	2,087	1,948
Advertising	430	350
Sundries	9	4
Subscriptions	737	490
Travel	-	195
Entertainment	-	103
Repairs & renewals	360	187
Cleaning	1,146	1,306
Vehicle exps	10,790	561
Depn of fixtures & fittings	2,071	2,013
Depn of motor vehicles	151	302
Depn of computer equipment	-	689
Depn of website	1,040	774
	<hr/>	<hr/>
	27,013	15,880
Finance		
Bank charges	1,192	974
Computer costs	566	293
	<hr/>	<hr/>
	1,758	1,267
Governance costs		
Accountancy fees	2,352	1,890
Legal fees	-	1,098
Book-keeping software	161	149
	<hr/>	<hr/>
	2,513	3,137
Total resources expended	<hr/>	<hr/>
	197,244	172,912
Net income/(expenditure)	<hr/>	<hr/>
	31,836	(10,882)
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This page does not form part of the statutory financial statements

THE BLOSSOM CHARITY

England & Wales - Charity number 1153881

Accounts

Report of the trustees and
Unaudited financial statements for the year ended 31 December 2023
For
The Blossom Charity CIO

Louise Rogers Limited
Columba House
Adastral Park
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IP5 3RE

The Blossom Charity CIO

Contents of the financial statements
for the Year Ended 31 December 2023

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The Blossom Charity CIO

Report of the trustees for the Year Ended 31 December 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

Objectives and aims

The Blossom Charity is a Charitable Incorporated Organisation (CIO) aimed at developing, educating and assisting with the employability of individuals of the socially and economically disadvantaged. The charity's objectives includes, but is not limited to, the education and training of individuals, developing inter-personal skills and dealing with individuals who may be suffering from a wide spectrum of difficulties such as learning difficulties, a lack of means and/or individual hardship.

The charity has developed a number of new programmes that are overseen and reviewed by the Trustees.

Public benefit

The Trustees confirm that they have complied with the duty to have due regard to public benefit guidance issued by the Charity Commission in determining the activities undertaken by the charity.

Volunteers

We have over 135 volunteers who support us and much of our work. Would it be possible without them? We have appointed a leader who helps find and support our volunteers. We hope the opportunity to volunteer for us pays back in many ways in terms of support given, the reward of the appreciation of others, and enjoying being part of impactful activities.

The Blossom Charity CIO

Report of the trustees for the Year Ended 31 December 2023

Achievement and performance

Charitable activities

The focus as a charity has continued to be in line with our charitable objects. We work with women and men of all ages facing rural isolation, on a low income or unemployed. We continue to help start or grow micro businesses, and to teach the skills of the business world. In 2023 we continued to develop our work supporting leaders of charities. We have created an Alumni which helps to increase our reach and impact.

Our redesigned programs are meeting the needs of the community we support. We evaluate the impact & are pleased to see an improvement in impact from the redesign.

We launched a new program for charity & public sector employees across the region. It is designed for aspiring leaders & again increases the impact we can have across the county. Results are strong & it will become part of our offerings.

We build on our use of the outdoors to run our programs. We partner with Greenlight Trust and Suffolk Wildlife Trust in order to do this. We find outdoors space fantastic for development and training. We also work with Natural Survivor where the leader shares his life experiences & encourages openness & confidence building in the outdoors

We are in the second year of our charity shop, Pink Trolley in Harleston. Not only do we obviously generate income from the shop, but also it helps us in understanding and meeting the needs of the market town of Harleston. We are grateful for the high quality donations & volunteers who support this. We also run pop up sales in Eye which are proving very successful in fundraising.

Our evaluation of our programs is seeing an average of 75% improvement in scores in terms of confidence, stress management, how to use your skills, problem-solving ability and gaining a sense of direction.

Sometimes words can be more powerful than data as shown in the quotes below

"My confidence has grown; I now have a role. I have a plan & I am working to achieve it"

"Thank you continue with your amazing work"

"I am more confident & resilient. I look at things from different perspectives. My anxiety levels have dropped significantly"

"I am now running my own business"

"Life is good, exciting & I have a real sense of opportunity"

Our makeover days for deserving women are very impactful. They are described by one of the referral partners as "a significant part of rebuilding life & recovery post cancer treatment"

Sustainability

The trustees place a high importance in sustaining the impact of the work we do. We stay in contact with many who come to us. We always say that the door is open and more recently. We have found that Open Door is important to people. on, we have created networks for the alumni of our programs and support this in whatever way we can.

Fundraising activities

We are grateful for those who make donations to our work.

We currently do not receive any grant funding, so our fund-raising activities are very important.

We have a winning support group who are an amazing team who meet monthly. In 2023 we ran another trail. Sit with us ...fantastic benches painted by talented artists. We also organised a Race across Suffolk that was based on the TV show Race across the World. A 2 day race across 10 destinations in Suffolk. It was very successful & will run in 2024. In total we raised £28k, lower than in previous years as we delayed our Fire Challenge & ran it in February 2024.

Financial review

Reserves policy

We continue to ensure we have sufficient funds to allow programs for the conclude. This means we can meet all the commitments of the clients we support. In addition, we hold funds for salary & closure costs. This in total amounts to £50k.

Report of the trustees
for the Year Ended 31 December 2023

Future plans

We have a full program schedule for 2024 and following our pilot leadership programme, we are now running those on an ongoing basis.

We plan to increase the number of makeover days again. Given the importance of the days in a woman's recovery from cancer we have increased our partnerships & work with 6 cancer centres across the region.

We continue to be creative with our fundraising plans with new ideas being piloted in 2024. We hope that we can develop the Pink Trolley charity shop model to help fund our work.

Structure, governance and management

Governing document

The charity is controlled by its governing document, a constitution, and was registered with the Charity Commission as a Foundation CIO on 20 September 2013.

Recruitment and appointment of new trustees

When a new trustee is needed, the trustees will discuss the skills that they would like someone to possess, such as a strong community link or financial skills that will enhance the skill set of the trustees. A meeting will be arranged between the prospective trustees and the trustees who will then make a decision as to who to appoint as a new trustee.

Reference and administrative details

Registered Charity number

1153881

Principal address

13 Castle Street

Eye

IP23 7AN

Trustees

Mrs A S Doolin

Mrs S M Humphrey

Mrs A Ralph

Mrs B McIntyre MBE

Mr A O Sutherland (resigned 17.10.23)

Mr D L Sutherland (appointed 7.11.23)

Independent Examiner

Louise Rogers

Louise Rogers Limited

Columba House

Adastral Park

Martlesham Heath

IP5 3RE

Approved by order of the board of trustees on 23 Aug 2024 and signed on its behalf by:



Mrs B McIntyre MBE - Trustee

Independent examiner's report to the trustees of
The blossom charity cio

Independent examiner's report to the trustees of The Blossom Charity CIO

I report to the charity trustees on my examination of the accounts of The Blossom Charity CIO (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Louise Rogers

Louise Rogers Limited
Columba House
Austral Park
Martlesham Heath
IP5 3RE

Date: 23 Aug 2024

The Blossom Charity CIO

Statement of financial activities
for the Year Ended 31 December 2023

		Unrestricted funds £	Restricted funds £	31.12.23 Total funds £	31.12.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		85,582	-	85,582	75,259
Other trading activities	2	68,294	-	68,294	80,063
Investment income	3	4,083	-	4,083	7,029
Other income		4,071	-	4,071	3,712
Total		162,030	-	162,030	166,063
EXPENDITURE ON					
Raising funds	4	24,654	-	24,654	27,030
Charitable activities					
Makeover Day		7,367	-	7,367	-
CBFAS		-	-	-	2,838
General		94,763	9,085	103,848	124,380
Mens Programme		-	850	850	1,963
Womens Programme		1,546	1,955	3,501	1,670
Pink Trolley		32,693	-	32,693	23,811
Other		(1)	-	(1)	-
Total		161,022	11,890	172,912	181,692
NET INCOME/(EXPENDITURE)		1,008	(11,890)	(10,882)	(15,629)
RECONCILIATION OF FUNDS					
Total funds brought forward		160,440	22,176	182,616	198,245
TOTAL FUNDS CARRIED FORWARD		161,448	10,286	171,734	182,616

The notes form part of these financial statements

The Blossom Chanty CIO

Balance sheet
31 December 2023

	Notes	Unrestricted funds £	Restricted funds £	31.12.23 Total funds £	31.12.22 Total funds £
FIXED ASSETS					
Intangible assets	7	3,167	-	3,167	1,941
Tangible assets	8	18,567	-	18,567	21,720
		<u>21,734</u>	<u>-</u>	<u>21,734</u>	<u>23,661</u>
CURRENT ASSETS					
Debtors	9	41,821	-	41,821	21,053
Cash at bank and in hand		108,398	10,286	118,684	144,863
		<u>150,219</u>	<u>10,286</u>	<u>160,505</u>	<u>165,916</u>
CREDITORS					
Amounts falling due within one year	10	(10,505)	-	(10,505)	(6,961)
		<u>139,714</u>	<u>10,286</u>	<u>150,000</u>	<u>158,955</u>
NET CURRENT ASSETS					
		<u>161,448</u>	<u>10,286</u>	<u>171,734</u>	<u>182,616</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>161,448</u>	<u>10,286</u>	<u>171,734</u>	<u>182,616</u>
NET ASSETS					
		<u>161,448</u>	<u>10,286</u>	<u>171,734</u>	<u>182,616</u>
FUNDS					
	11			161,448	160,440
Unrestricted funds				10,286	22,176
Restricted funds				<u>171,734</u>	<u>182,616</u>
TOTAL FUNDS					

The financial statements were approved by the Board of Trustees and authorised for issue on 23 Aug 2024 and were signed on its behalf by:



Mrs B McIntyre MBE - Trustee

Notes to the financial statements
for the Year Ended 31 December 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The financial statements of the Charitable Incorporated Organisation, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Intangible fixed assets

This consists of development costs. They are amortised over their expected useful life of 5 years.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life

Motor Vehicles	- 33% reducing balance
Computer Equipment	- 33% on cost
Fixtures and Fittings	- 10% reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

The Blossom Charity CIO

Notes to the financial statements - continued
for the Year Ended 31 December 2023

2. OTHER TRADING ACTIVITIES

	31.12.23	31.12.22
	£	£
Fundraising events	35,495	49,600
Shop income	32,799	30,463
	<u>68,294</u>	<u>80,063</u>

3. INVESTMENT INCOME

	31.12.23	31.12.22
	£	£
Rents received	4,083	7,029
	<u>4,083</u>	<u>7,029</u>

4. RAISING FUNDS

Raising donations and legacies

	31.12.23	31.12.22
	£	£
Raising funds	8,206	7,102
Cost re donated goods	74	988
Support costs	16,374	18,940
	<u>24,654</u>	<u>27,030</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

A trustee, Mrs A Ralph was paid £2,735 (2022 £1,457) No other trustees were paid or received benefits for either year.

Trustees' expenses

There were no trustees expenses paid for the year ended 31st December 2023 nor for the year ended 31st December 2022.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	75,259	-	75,259
Other trading activities	80,063	-	80,063
Investment income	7,029	-	7,029
Other income	117	3,595	3,712
Total	<u>162,468</u>	<u>3,595</u>	<u>166,063</u>
EXPENDITURE ON			
Raising funds	27,030	-	27,030
Charitable activities			
CBFAS	-	2,838	2,838
General	122,580	1,800	124,380
Mens Programme	-	1,963	1,963
Womens Programme	1,670	-	1,670

The Blossom Charity CIO

Notes to the financial statements - continued
for the Year Ended 31 December 2023

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued			
	Unrestricted funds £	Restricted funds £	Total funds £
Pink Trolley	23,811	-	23,811
Total	175,091	6,601	181,692
NET INCOME/(EXPENDITURE)	(12,623)	(3,006)	(15,629)
RECONCILIATION OF FUNDS			
Total funds brought forward	173,063	25,182	198,245
TOTAL FUNDS CARRIED FORWARD	160,440	22,176	182,616
7. INTANGIBLE FIXED ASSETS			
		Development costs £	
Cost			
At 1 January 2023			3,200
Additions			2,000
At 31 December 2023			5,200
Amortisation			
At 1 January 2023			1,259
Charge for year			774
At 31 December 2023			2,033
Net book value			
At 31 December 2023			3,167
At 31 December 2022			1,941

Notes to the financial statements - continued
for the Year Ended 31 December 2023

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor Vehicles £	Computer equipment £	Totals £
Cost				
At 1 January 2023	24,139	5,995	6,012	36,146
Disposals	(150)	-	-	(150)
At 31 December 2023	<u>23,989</u>	<u>5,995</u>	<u>6,012</u>	<u>35,996</u>
Depreciation				
At 1 January 2023	4,013	5,090	5,323	14,426
Charge for year	2,012	302	689	3,003
At 31 December 2023	<u>6,025</u>	<u>5,392</u>	<u>6,012</u>	<u>17,429</u>
Net book value				
At 31 December 2023	<u>17,964</u>	<u>603</u>	<u>-</u>	<u>18,567</u>
At 31 December 2022	<u>20,126</u>	<u>905</u>	<u>689</u>	<u>21,720</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23	31.12.22
	£	£
Trade debtors	529	-
Other debtors	-	8,694
VAT	122	73
Prepayments and accrued income	41,170	12,286
	<u>41,821</u>	<u>21,053</u>

Included within accrued income is a donation of £32,500 (2022 £nil) from a company of which Mrs B McIntyre MBE is a director.

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23	31.12.22
	£	£
Trade creditors	3,791	741
Other creditors	6,714	6,220
	<u>10,505</u>	<u>6,961</u>

The Blossom Charity CIO

Notes to the financial statements - continued
for the Year Ended 31 December 2023

11. MOVEMENT IN FUNDS

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	160,440	1,008	161,448
Restricted funds			
Property rental	9,750	(1,800)	7,950
Men's programme	3,186	(850)	2,336
High Sheriff	128	(128)	-
Reboot	1,955	(1,955)	-
Programme coordinator fund	7,157	(7,157)	-
	<u>22,176</u>	<u>(11,890)</u>	<u>10,286</u>
TOTAL FUNDS	<u>182,616</u>	<u>(10,882)</u>	<u>171,734</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	162,030	(161,022)	1,008
Restricted funds			
Property rental	-	(1,800)	(1,800)
Men's programme	-	(850)	(850)
High Sheriff	-	(128)	(128)
Reboot	-	(1,955)	(1,955)
Programme coordinator fund	-	(7,157)	(7,157)
	<u>-</u>	<u>(11,890)</u>	<u>(11,890)</u>
TOTAL FUNDS	<u>162,030</u>	<u>(172,912)</u>	<u>(10,882)</u>

Notes to the financial statements - continued
for the Year Ended 31 December 2023

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	173,063	(12,623)	160,440
Restricted funds			
Property rental	11,550	(1,800)	9,750
Men's programme	5,149	(1,963)	3,186
High Sheriff	128	-	128
Reboot	1,955	-	1,955
Programme coordinator fund	6,400	757	7,157
	<u>25,182</u>	<u>(3,006)</u>	<u>22,176</u>
TOTAL FUNDS	<u>198,245</u>	<u>(15,629)</u>	<u>182,616</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	162,468	(175,091)	(12,623)
Restricted funds			
Property rental	-	(1,800)	(1,800)
Men's programme	-	(1,963)	(1,963)
Programme coordinator fund	3,595	(2,838)	757
	<u>3,595</u>	<u>(6,601)</u>	<u>(3,006)</u>
TOTAL FUNDS	<u>166,063</u>	<u>(181,692)</u>	<u>(15,629)</u>

Notes to the financial statements - continued
for the Year Ended 31 December 2023

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	173,063	(11,615)	161,448
Restricted funds			
Property rental	11,550	(3,600)	7,950
Men's programme	5,149	(2,813)	2,336
High Sheriff	128	(128)	-
Reboot	1,955	(1,955)	-
Programme coordinator fund	6,400	(6,400)	-
	<u>25,182</u>	<u>(14,896)</u>	<u>10,286</u>
TOTAL FUNDS	<u>198,245</u>	<u>(26,511)</u>	<u>171,734</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	324,498	(336,113)	(11,615)
Restricted funds			
Property rental	-	(3,600)	(3,600)
Men's programme	-	(2,813)	(2,813)
High Sheriff	-	(128)	(128)
Reboot	-	(1,955)	(1,955)
Programme coordinator fund	3,595	(9,995)	(6,400)
	<u>3,595</u>	<u>(18,491)</u>	<u>(14,896)</u>
TOTAL FUNDS	<u>328,093</u>	<u>(354,604)</u>	<u>(26,511)</u>

Programmes Co-Ordinator fund

This fund was established by a donation for the purpose of covering part of the costs of the charity's programme co-ordinator.

Property Rental fund

This fund was established by a donation to cover future property rental costs of the charity.

Mens Programme

This fund was established by a donation, and is designed to support men to help them live their best lives.

Reboot Programme fund

This fund was established by a donation from The Ropes Trust and is designed to encourage participants to explore the effect of the pandemic on their individual lives.

The Blossom Charity CIO

Notes to the financial statements - continued
for the Year Ended 31 December 2023

11. MOVEMENT IN FUNDS - continued

High Sheriff fund

This fund was established by a donation from The High Sheriff to support the work of the High Sheriff and runs for 1 year only from April 2020.

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

The Blossom Charity CIO

Detailed statement of financial activities for the Year Ended 31 December 2023

	31.12.23 £	31.12.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	75,432	63,995
Gift aid	10,150	9,984
Grants	-	1,280
	<hr/>	<hr/>
	85,582	75,259
Other trading activities		
Fundraising events	35,495	49,600
Shop income	32,799	30,463
	<hr/>	<hr/>
	68,294	80,063
Investment income		
Rents received	4,083	7,029
Other income		
Restricted Income	350	3,595
Interest Income	721	-
Sale of miscellaneous items	3,000	117
	<hr/>	<hr/>
	4,071	3,712
Total incoming resources	<hr/>	<hr/>
	162,030	166,063
EXPENDITURE		
Raising donations and legacies		
Raising funds	8,206	7,102
Cost re donated goods	74	988
	<hr/>	<hr/>
	8,280	8,090
Charitable activities		
Materials purchased	206	280
Hexagon costs	2,724	1,248
Programme costs	64,967	67,090
Makeover Day	7,367	19,778
Blossom Development Programmes	14,824	18,206
M.B.T.I	1,116	1,544
Mens Programme costs	850	1,963
Confidence Programme costs	3,501	1,670
Supervision	900	930
Alitus Programme costs	-	1,515
Rent of premises	15,200	14,300
Pink Trolley shared costs	30,064	20,379
Other Pink Trolley costs	2,629	3,432
	<hr/>	<hr/>
	144,348	152,335

This page does not form part of the statutory financial statements

The Blossom Charity CIO

Detailed statement of financial activities
for the Year Ended 31 December 2023

	31.12.23	31.12.22
	£	£
Support costs		
Management		
Rates and water	915	1,027
Insurance	882	847
Light and heat	3,730	3,809
Telephone	1,431	1,103
Postage and stationery	1,948	1,639
Advertising	350	465
Sundries	4	1,727
Subscriptions	490	283
Travel	195	315
Entertainment	103	-
Repairs & renewals	187	394
Cleaning	1,306	146
Vehicle exps	561	693
Depn of fixtures & fittings	2,013	2,072
Depn of motor vehicles	302	452
Depn of computer equipment	689	1,654
Depn of website	774	640
	<hr/>	<hr/>
	15,880	17,266
Finance		
Bank charges	974	913
Computer costs	293	761
	<hr/>	<hr/>
	1,267	1,674
Governance costs		
Accountancy fees	1,890	2,262
Legal fees	1,098	-
Book-keeping software	149	65
	<hr/>	<hr/>
	3,137	2,327
Total resources expended	<hr/>	<hr/>
	172,912	181,692
Net expenditure	<hr/>	<hr/>
	(10,882)	(15,629)
	<hr/>	<hr/>

This page does not form part of the statutory financial statements

THE BLOSSOM CHARITY

England & Wales - Charity number 1153881

Accounts

Report of the trustees and
Unaudited financial statements for the year ended 31 December 2022
For
The Blossom Charity CIO

Louise Rogers Limited
Columba House
Adastral Park
Martlesham Heath
IP5 3RE

The Blossom Charity CIO

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for the Year Ended 31 December 2022

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The Blossom Charity CIO

Report of the trustees for the Year Ended 31 December 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

Objectives and aims

The Blossom Charity is a Charitable Incorporated Organisation (CIO) aimed at developing, educating and assisting with the employability of individuals of the socially and economically disadvantaged. The charity's objectives includes, but is not limited to, the education and training of individuals, developing inter-personal skills and dealing with individuals who may be suffering from a wide spectrum of difficulties such as learning difficulties, a lack of means and/or individual hardship.

The charity has developed a number of new programmes that are overseen and reviewed by the Trustees.

Public benefit

The Trustees confirm that they have complied with the duty to have due regard to public benefit guidance issued by the Charity Commission in determining the activities undertaken by the charity.

Volunteers

We have over 100 volunteers who support us and much of our work. Would it be possible without them? We have appointed a leader who helps find and support our volunteers. We hope the opportunity to volunteer for us pays back in many ways in terms of support given, the reward of the appreciation of others, and enjoying being part of impactful activities.

Achievement and performance

Charitable activities

The focus as a charity has continued to be in line with our charitable objects. We work with women and men of all ages facing rural isolation, on a low income or unemployed. We continue to help start or grow micro businesses, and to teach the skills of the business world. In 2022, we continued to develop our work supporting leaders of charities. And this continues to increase our reach and impact.

We redesigned many of our programs this year to meet the needs of the community we support

2022 continued the pattern of having to do amount of rescheduling, redesigning, and adapting, and finding ways to support our community.

We managed to conclude three programs, the Men's, Confidence & our flagship Blossom program. In addition, there are three in progress.

Our flagship program for Blossom was fully redesigned and the new charity leaders program run at Greenlight Trust achieved great impact.

2022 saw an increased use of the outdoors to run our programs. We partner with Greenlight Trust and Suffolk Wildlife Trust in order to do this. We find outdoors space fantastic for development and training

In 2022, we opened our first charity shop, the Pink Trolley in Harleston. It has started well and we hope to be able to open more in 2023. Not only do we obviously generate income from the shop, but also it helps us in understanding and meeting the needs of the market town of Harleston.

Our evaluation of our programs is seeing a minimum of a 60% improvement in scores in terms of confidence, stress management, how to use your skills, problem-solving ability and gaining a sense of direction.

Sometimes words can be more powerful than data as shown in the quotes below

"Thank you, what you have done is invaluable, the change has been recognised in me by many"

"A huge, thank you for the team. You all put a lot of time effort and hard work into what you do. You have helped so many people and helped us change our lives."

"I can't thank you enough for all you have done for me and introduced me to. I feel that anything is possible"

Sustainability

The trustees place a high importance in sustaining the impact of the work we do. We stay in contact with many who come to us. We always say that the door is open and more recently we have found that Open Door is important to people. on, we have created networks for the alumni of our programs and support this in whatever way we can.

Fundraising activities

We are grateful for those who make donations to our work.

We currently do not receive any grant funding, so our fund-raising activities are very important.

We have a winning support group who are an amazing team who meet monthly. In 2022 our Piggy Tail Trial, a Conquer The Cold event in partnership with the Forge Community Church, an auction of promises, a ceilidh & a Mill To Mill swim raised over £40,000.

Financial review

Reserves policy

We continue to ensure we have sufficient funds to allow programs for the committee timeframe. This means we can meet all the commitments of the clients we support.

The Blossom Charity CIO

Report of the trustees for the Year Ended 31 December 2022

Future plans

We have a full program schedule for 2023 and following our pilot programs supporting charities. We are now running those on an ongoing basis.

We plan to increase the number of makeover days again. Given the importance of the days in a woman's recovery from cancer.

We continue to be creative with our fundraising plans. With new ideas being piloted in 2023. We hope that we can develop the Pink trolley charity shop model to help fund our work.

Structure, governance and management

Governing document

The charity is controlled by its governing document, a constitution, and was registered with the Charity Commission as a Foundation CIO on 20 September 2013.

Recruitment and appointment of new trustees

When a new trustee is needed, the trustees will discuss the skills that they would like someone to possess, such as a strong community link or financial skills that will enhance the skill set of the trustees. A meeting will be arranged between the prospective trustees and the trustees who will then make a decision as to who to appoint as a new trustee.

Reference and administrative details

Registered Charity number

1153881

Principal address

13 Castle Street
Eye
IP23 7AN

Trustees

Mrs A S Doolin
Mrs S M Humphrey
Mrs A Ralph
Mrs B McIntyre MBE
Mr A O Sutherland

Independent Examiner

Louise Rogers
Louise Rogers Limited
Columba House
Austral Park
Martlesham Heath
IP5 3RE

Approved by order of the board of trustees on 30-10-23 and signed on its behalf by:



.....
Mrs B McIntyre MBE - Trustee

Independent examiner's report to the trustees of
The blossom charity cio

Independent examiner's report to the trustees of The Blossom Charity CIO

I report to the charity trustees on my examination of the accounts of The Blossom Charity CIO (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Louise Rogers

Louise Rogers Limited
Columba House
Austral Park
Martlesham Heath
IP5 3RE

Date: 31.10.2023

The Blossom Charity CIO

Statement of financial activities
for the Year Ended 31 December 2022

	Notes	Unrestricted funds £	Restricted funds £	31.12.22 Total funds £	31.12.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		75,259	-	75,259	84,404
Other trading activities	2	80,063	-	80,063	91,245
Investment income	3	7,029	-	7,029	6,667
Other income		117	3,595	3,712	10,210
Total		<u>162,468</u>	<u>3,595</u>	<u>166,063</u>	<u>192,526</u>
EXPENDITURE ON					
Raising funds	4	27,030	-	27,030	18,024
Charitable activities					
CBFAS		-	2,838	2,838	-
General		122,580	1,800	124,380	23,219
Mens Programme		-	1,963	1,963	10,528
Deserving Women		-	-	-	9,061
Womens Programme		1,670	-	1,670	70,094
Pink Trolley		23,811	-	23,811	-
Total		<u>175,091</u>	<u>6,601</u>	<u>181,692</u>	<u>130,926</u>
NET INCOME/(EXPENDITURE)		(12,623)	(3,006)	(15,629)	61,600
RECONCILIATION OF FUNDS					
Total funds brought forward		173,063	25,182	198,245	136,645
TOTAL FUNDS CARRIED FORWARD		<u><u>160,440</u></u>	<u><u>22,176</u></u>	<u><u>182,616</u></u>	<u><u>198,245</u></u>


The notes form part of these financial statements

The Blossom Charity CIO

Balance sheet
31 December 2022

	Notes	Unrestricted funds £	Restricted funds £	31.12.22 Total funds £	31.12.21 Total funds £
FIXED ASSETS					
Intangible assets	7	1,941	-	1,941	2,581
Tangible assets	8	21,719	-	21,719	15,157
		<u>23,660</u>	<u>-</u>	<u>23,660</u>	<u>17,738</u>
CURRENT ASSETS					
Debtors	9	21,053	-	21,053	22,520
Cash at bank and in hand		122,687	22,176	144,863	162,425
		<u>143,740</u>	<u>22,176</u>	<u>165,916</u>	<u>184,945</u>
CREDITORS					
Amounts falling due within one year	10	(6,960)	-	(6,960)	(4,438)
		<u>136,780</u>	<u>22,176</u>	<u>158,956</u>	<u>180,507</u>
NET CURRENT ASSETS					
		<u>160,440</u>	<u>22,176</u>	<u>182,616</u>	<u>198,245</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>160,440</u>	<u>22,176</u>	<u>182,616</u>	<u>198,245</u>
NET ASSETS					
		<u>160,440</u>	<u>22,176</u>	<u>182,616</u>	<u>198,245</u>
FUNDS					
	11			160,440	173,063
Unrestricted funds				22,176	25,182
Restricted funds				<u>182,616</u>	<u>198,245</u>
TOTAL FUNDS					
				<u>182,616</u>	<u>198,245</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 30.10.2023 and were signed on its behalf by:



.....
Mrs B McIntyre MBE - Trustee

Notes to the financial statements
for the Year Ended 31 December 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The financial statements of the Charitable Incorporated Organisation, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Intangible fixed assets

This consists of development costs. They are amortised over their expected useful life of 5 years.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life

Motor Vehicles	- 33% reducing balance
Computer Equipment	- 33% on cost
Fixtures and Fittings	- 10% reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Notes to the financial statements - continued
for the Year Ended 31 December 2022

2. OTHER TRADING ACTIVITIES

	31.12.22	31.12.21
	£	£
Fundraising events	49,600	90,749
Shop income	30,463	496
	<u>80,063</u>	<u>91,245</u>

3. INVESTMENT INCOME

	31.12.22	31.12.21
	£	£
Rents received	7,029	6,667
	<u>7,029</u>	<u>6,667</u>

4. RAISING FUNDS

Raising donations and legacies

	31.12.22	31.12.21
	£	£
Raising funds	7,102	5,841
Cost re donated goods	988	-
Support costs	18,940	12,183
	<u>27,030</u>	<u>18,024</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees remuneration or other benefits for the year ended 31st December 2022 nor for the year ended 31st December 2021.

Trustees' expenses

There were no trustees expenses paid for the year ended 31st December 2022 nor for the year ended 31st December 2021.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	84,404	-	84,404
Other trading activities	91,245	-	91,245
Investment income	6,667	-	6,667
Other income	1	10,209	10,210
Total	<u>182,317</u>	<u>10,209</u>	<u>192,526</u>
EXPENDITURE ON			
Raising funds	18,024	-	18,024
Charitable activities			
General	16,515	6,704	23,219
Mens Programme	6,607	3,921	10,528
Deserving Women	9,061	-	9,061
Womens Programme	70,094	-	70,094

Notes to the financial statements - continued
for the Year Ended 31 December 2022

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted funds £	Restricted funds £	Total funds £
Total	120,301	10,625	130,926
NET INCOME/(EXPENDITURE)	62,016	(416)	61,600
RECONCILIATION OF FUNDS			
Total funds brought forward	111,047	25,598	136,645
TOTAL FUNDS CARRIED FORWARD	<u>173,063</u>	<u>25,182</u>	<u>198,245</u>

7. INTANGIBLE FIXED ASSETS	Development costs £
Cost	
At 1 January 2022 and 31 December 2022	3,200
Amortisation	
At 1 January 2022	619
Charge for year	640
At 31 December 2022	1,259
Net book value	
At 31 December 2022	1,941
At 31 December 2021	2,581

Notes to the financial statements - continued
for the Year Ended 31 December 2022

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor Vehicles £	Computer equipment £	Totals £
Cost				
At 1 January 2022	13,397	5,995	6,012	25,404
Additions	10,741	-	-	10,741
At 31 December 2022	<u>24,138</u>	<u>5,995</u>	<u>6,012</u>	<u>36,145</u>
Depreciation				
At 1 January 2022	1,940	4,638	3,669	10,247
Charge for year	2,073	452	1,654	4,179
At 31 December 2022	<u>4,013</u>	<u>5,090</u>	<u>5,323</u>	<u>14,426</u>
Net book value				
At 31 December 2022	<u>20,125</u>	<u>905</u>	<u>689</u>	<u>21,719</u>
At 31 December 2021	<u>11,457</u>	<u>1,357</u>	<u>2,343</u>	<u>15,157</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.22	31.12.21
	£	£
Trade debtors	-	784
Other debtors	8,694	-
VAT	73	-
Prepayments and accrued income	12,286	21,736
	<u>21,053</u>	<u>22,520</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.22	31.12.21
	£	£
Trade creditors	740	1,918
Other creditors	6,220	2,520
	<u>6,960</u>	<u>4,438</u>

Notes to the financial statements - continued
for the Year Ended 31 December 2022

11. MOVEMENT IN FUNDS

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	173,063	(12,623)	160,440
Restricted funds			
Property rental	11,550	(1,800)	9,750
Men's programme	5,149	(1,963)	3,186
High Sheriff	128	-	128
Reboot	1,955	-	1,955
Programme coordinator fund	6,400	757	7,157
	<u>25,182</u>	<u>(3,006)</u>	<u>22,176</u>
TOTAL FUNDS	<u>198,245</u>	<u>(15,629)</u>	<u>182,616</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	162,468	(175,091)	(12,623)
Restricted funds			
Property rental	-	(1,800)	(1,800)
Men's programme	-	(1,963)	(1,963)
Programme coordinator fund	3,595	(2,838)	757
	<u>3,595</u>	<u>(6,601)</u>	<u>(3,006)</u>
TOTAL FUNDS	<u>166,063</u>	<u>(181,692)</u>	<u>(15,629)</u>

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	111,047	62,016	173,063
Restricted funds			
Property rental	13,350	(1,800)	11,550
Men's programme	9,070	(3,921)	5,149
High Sheriff	1,223	(1,095)	128
Reboot	1,955	-	1,955
Programme coordinator fund	-	6,400	6,400
	<u>25,598</u>	<u>(416)</u>	<u>25,182</u>
TOTAL FUNDS	<u>136,645</u>	<u>61,600</u>	<u>198,245</u>

Notes to the financial statements - continued
for the Year Ended 31 December 2022

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	182,317	(120,301)	62,016
Restricted funds			
Property rental	-	(1,800)	(1,800)
Men's programme	-	(3,921)	(3,921)
High Sheriff	-	(1,095)	(1,095)
Programme coordinator fund	10,209	(3,809)	6,400
	<u>10,209</u>	<u>(10,625)</u>	<u>(416)</u>
TOTAL FUNDS	<u>192,526</u>	<u>(130,926)</u>	<u>61,600</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	111,047	49,393	160,440
Restricted funds			
Property rental	13,350	(3,600)	9,750
Men's programme	9,070	(5,884)	3,186
High Sheriff	1,223	(1,095)	128
Reboot	1,955	-	1,955
Programme coordinator fund	-	7,157	7,157
	<u>25,598</u>	<u>(3,422)</u>	<u>22,176</u>
TOTAL FUNDS	<u>136,645</u>	<u>45,971</u>	<u>182,616</u>

Notes to the financial statements - continued
for the Year Ended 31 December 2022

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	344,785	(295,392)	49,393
Restricted funds			
Property rental	-	(3,600)	(3,600)
Men's programme	-	(5,884)	(5,884)
High Sheriff	-	(1,095)	(1,095)
Programme coordinator fund	13,804	(6,647)	7,157
	<u>13,804</u>	<u>(17,226)</u>	<u>(3,422)</u>
TOTAL FUNDS	<u>358,589</u>	<u>(312,618)</u>	<u>45,971</u>

Programmes Co-Ordinator fund

This fund was established by a donation for the purpose of covering part of the costs of the charity's programme co-ordinator.

Property Rental fund

This fund was established by a donation to cover future property rental costs of the charity.

Mens Programme

This fund was established by a donation, and is designed to support men to help them live their best lives.

Reboot Programme fund

This fund was established by a donation from The Ropes Trust and is designed to encourage participants to explore the effect of the pandemic on their individual lives.

High Sheriff fund

This fund was established by a donation from The High Sheriff to support the work of the High Sheriff and runs for 1 year only from April 2020.

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.

The Blossom Charity CIO

Detailed statement of financial activities
for the Year Ended 31 December 2022

	31.12.22	31.12.21
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	63,995	53,862
Gift aid	9,984	9,851
Grants	1,280	20,691
	<hr/>	<hr/>
	75,259	84,404
Other trading activities		
Fundraising events	49,600	90,749
Shop income	30,463	496
	<hr/>	<hr/>
	80,063	91,245
Investment income		
Rents received	7,029	6,667
Other income		
Restricted Income	3,595	10,209
Interest Income	-	1
Sale of miscellaneous items	117	-
	<hr/>	<hr/>
	3,712	10,210
Total incoming resources	<hr/>	<hr/>
	166,063	192,526
EXPENDITURE		
Raising donations and legacies		
Raising funds	7,102	5,841
Cost re donated goods	988	-
	<hr/>	<hr/>
	8,090	5,841
Charitable activities		
Materials purchased	280	357
Hexagon costs	1,248	4,740
Programme costs	67,090	55,739
Makeover Day	19,778	8,538
Blossom Development Programmes	18,206	15,198
M.B.T.I	1,544	4,286
Mens Programme costs	1,963	3,921
Bloomers Programme costs	-	1,313
Confidence Programme costs	1,670	3,608
Supervision	930	889
High Sheriff costs	-	1,095
Alitus Programme costs	1,515	1,253
Rent of premises	14,300	9,800
Carried forward	128,524	110,737

This page does not form part of the statutory financial statements

The Blossom Charity CIO

Detailed statement of financial activities
for the Year Ended 31 December 2022

	31.12.22	31.12.21
	£	£
Charitable activities		
Brought forward	128,524	110,737
Pink Trolley shared costs	20,379	-
Other Pink Trolley costs	3,432	-
	<hr/>	<hr/>
	152,335	110,737
Support costs		
Management		
Rates and water	1,027	331
Insurance	847	1,155
Light and heat	3,809	2,001
Telephone	1,103	584
Postage and stationery	1,639	965
Advertising	465	-
Sundries	1,727	516
Subscriptions	283	740
Travel	315	-
Repairs & renewals	394	279
Cleaning	146	121
Vehicle exps	693	1,056
Fixtures and fittings	2,072	1,292
Motor vehicles	452	668
Computer equipment	1,654	1,154
Depn of website	640	619
	<hr/>	<hr/>
	17,266	11,481
Finance		
Bank charges	913	-
Computer costs	761	702
	<hr/>	<hr/>
	1,674	702
Governance costs		
Accountancy fees	2,262	2,040
Book-keeping software	65	125
	<hr/>	<hr/>
	2,327	2,165
Total resources expended	<hr/>	<hr/>
	181,692	130,926
Net (expenditure)/income	<hr/>	<hr/>
	(15,629)	61,600
	<hr/>	<hr/>

This page does not form part of the statutory financial statements

THE BLOSSOM CHARITY

England & Wales - Charity number 1153881

Accounts

REGISTERED CHARITY NUMBER: 1153881

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2021
for
The Blossom Charity CIO

Louise Rogers Limited
Columba House
Adastral Park
Martlesham Heath
IP5 3RE

The Blossom Charity CIO

Contents of the Financial Statements
for the Year Ended 31 December 2021

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The Blossom Charity CIO

Report of the Trustees for the Year Ended 31 December 2021

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1153881

Principal address
13 Castle Street
Eye
IP23 7AN

Trustees

Mrs A S Doolin
Mrs S M Humphrey
Mrs A Ralph
Mrs B McIntyre MBE
Mr A O Sutherland

Independent examiner

Louise Rogers
FCCA DipCha
Louise Rogers Limited
Columba House
Adastral Park
Martlesham Heath
IP5 3RE

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution, and was registered with the Charity Commission as a Foundation CIO on 20 September 2013.

Recruitment and appointment of new trustees

When a new trustee is needed, the trustees will discuss the skills that they would like someone to possess, such as a strong community link or financial skills that will enhance the skill set of the trustees. A meeting will be arranged between the prospective trustees and the trustees who will then make a decision as to who to appoint as a new trustee.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Blossom Charity CIO

Report of the Trustees
for the Year Ended 31 December 2021

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Blossom Charity is a Charitable Incorporated Organisation (CIO) aimed at developing, educating and assisting with the employability of individuals of the socially and economically disadvantaged. The charity's objectives includes, but is not limited to, the education and training of individuals, developing inter-personal skills and dealing with individuals who may be suffering from a wide spectrum of difficulties such as learning difficulties, a lack of means and/or individual hardship.

The charity has developed a number of new programmes that are overseen and reviewed by the Trustees.

Public benefit

The Trustees confirm that they have complied with the duty to have due regard to public benefit guidance issued by the Charity Commission in determining the activities undertaken by the charity.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Focus as a charity has continued to be in line with our charitable objects. We work with women and men of all ages facing rural isolation, on a low income or unemployed. We continue to help start or grow micro businesses and to teach the skills of the business. In 2021 we have introduced some new work supporting leaders in our regions that support our charitable objectives. This will increase our reach and impact. The design of our programs continues to evolve as we seek to meet the needs of the community support. Despite the continued impact of the pandemic we have run a series of programs through the year.

The summary of our work is outlined below

2021 continued the difficulties of 2020. We were impacted by the pandemic in terms of delivery and also our fundraising plans. We had to move a lot of our work into the second half of the year where we believed face-to-face was important. A new website has been important in supporting our work and bringing to life all that we are doing. We have used technology as we can and some of our one-to-one work is delivered virtually.

We have had to rework scheduling, designing, adapting and finding ways to support our clients.

Even though start stop continue to be the order of the day, we were able to conclude three programs; a mens program, confidence and blossom main program. We were also able to start three new programs.

In collaboration with the Greenlight Trust who provided the outside environment for our work, we were able to support the leadership work with leaders from education health the public private, voluntary and the police. Whilst at the end of the year we were mid way through the program, the impact has been significant both personally & within organisations making a difference across East Anglia.

In partnership with three cancer centres across the region, we have been able to hold six makeover days impacting & helping over 36 women.

Robust evaluation measures the impact of a work. We saw a significant overall rating on all our three programs with improvements are from an average of 4 / 10 to 7.5 /10 . We discussed feedback from attendees to learn and develop our programs.

We were officially able to open our second centre in Eye. this is an area highlighted in the hidden news report from the Suffolk community foundation as facing rural deprivation and isolation. The new centre called The Hexagon is being used as a space for exercise, training and coaching. We are using it as a hub that can support the local community.

Sustainability

The trustees place a high importance in sustaining the impact of the work we do. We stay in contact with many who come to us. We always say that the door is always open. Many of our program graduates stay in touch and regular volunteer and support fundraising activity. They have created a new group where they work together beyond the programs. We support this with facilitation .

ACHIEVEMENT AND PERFORMANCE

Fundraising activities

We are very grateful to those who make donations to our work. We are fortunate to receive a restricted donation to continue to support our mens program. We received government support in the year in terms of Furlough & reopening grants .

We had to be creative in how we were fundraising in 2021. We held a sculpture trail - The Way Forward . We also ran a fire walk challenge .

We continue to be grateful to those those who give their time so we can reach more people and increase our impact.

FINANCIAL REVIEW

Reserves policy

We continue to ensure we have sufficient reserves to run our programs for the committed timeframe. This means we can meet all our commitments to the clients we support. In spite of the continuing pandemic our income remained relatively strong with generous support from his donors. The charity increased its reserves in the year by £61,600. This puts us in a strong position for our delivery plans in 2022.

FUTURE PLANS

We have a full program scheduled for 2022. We will be introducing some new programs and increasing our coaching support for charities. We have planned to increase the number of makeover days we offer as the feedback we have received in terms of the impact it is having is that it plays an important role in women's recovery from cancer.

We will continue to work with leaders of charities and increasing our partnerships with local organisations.

Approved by order of the board of trustees on 26th Sept 2022 and signed on its behalf by:


.....
Mrs B McIntyre MBE - Trustee

Independent Examiner's Report to the Trustees of
The Blossom Charity CIO

I report on the accounts for the year ended 31 December 2021, which are set out on pages six to fifteen.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. that accounting records were not kept as required by section 130 of the Act; or
2. that the accounts do not accord with those records; or
3. that the accounts do not comply with the accounting requirements of the Act; or
4. that there is further information needed for a proper understanding of the accounts.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.



Louise Rogers
FCCA DipCha
Louise Rogers Limited
Columba House
Adastral Park
Martlesham Heath
IP5 3RE

Date: 24.09.2022.....

The Blossom Charity CIO

Statement of Financial Activities
for the Year Ended 31 December 2021

	Notes	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
INCOMING RESOURCES					
Incoming resources from generated funds					
Voluntary income		84,404	-	84,404	67,500
Activities for generating funds	2	91,245	-	91,245	19,877
Investment income	3	6,667	-	6,667	-
Incoming resources from charitable activities					
Mens Programme		-	-	-	20,000
Womens Programme		-	-	-	3,000
Other incoming resources		1	10,209	10,210	9,027
Total incoming resources		182,317	10,209	192,526	119,404
RESOURCES EXPENDED					
Costs of generating funds					
Costs of generating voluntary income	4	18,024	-	18,024	15,975
Charitable activities					
General		16,515	6,704	23,219	18,765
Mens Programme		6,607	3,921	10,528	10,929
Deserving Women		9,061	-	9,061	3,904
Womens Programme		70,094	-	70,094	49,596
Total resources expended		120,301	10,625	130,926	99,169
NET INCOMING/(OUTGOING) RESOURCES		62,016	(416)	61,600	20,235
RECONCILIATION OF FUNDS					
Total funds brought forward		111,047	25,598	136,645	116,410
TOTAL FUNDS CARRIED FORWARD		173,063	25,182	198,245	136,645

The notes form part of these financial statements

The Blossom Charity CIO

Balance Sheet
At 31 December 2021

	Notes	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
FIXED ASSETS					
Intangible assets	6	2,581	-	2,581	2,950
Tangible assets	7	15,157	-	15,157	16,357
		<u>17,738</u>	<u>-</u>	<u>17,738</u>	<u>19,307</u>
CURRENT ASSETS					
Debtors	8	22,520	-	22,520	33,163
Cash at bank		137,243	25,182	162,425	98,574
		<u>159,763</u>	<u>25,182</u>	<u>184,945</u>	<u>131,737</u>
CREDITORS					
Amounts falling due within one year	9	(4,438)	-	(4,438)	(14,399)
		<u>155,325</u>	<u>25,182</u>	<u>180,507</u>	<u>117,338</u>
NET CURRENT ASSETS					
		<u>173,063</u>	<u>25,182</u>	<u>198,245</u>	<u>136,645</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>173,063</u>	<u>25,182</u>	<u>198,245</u>	<u>136,645</u>
NET ASSETS					
		<u><u>173,063</u></u>	<u><u>25,182</u></u>	<u><u>198,245</u></u>	<u><u>136,645</u></u>
FUNDS					
	10			173,063	111,047
Unrestricted funds				25,182	25,598
Restricted funds					
TOTAL FUNDS					
				<u><u>198,245</u></u>	<u><u>136,645</u></u>

The financial statements were approved by the Board of Trustees on 26th Sept 2022,
and were signed on its behalf by:

Bridget McInyre
Mrs B McInyre MBE - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the Charitable Incorporated Organisation, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life

Motor Vehicles - 33% reducing balance
Computer Equipment - 33% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

The Blossom Charity CIO

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

1. ACCOUNTING POLICIES - continued

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

2. ACTIVITIES FOR GENERATING FUNDS

	31.12.21	31.12.20
	£	£
Fundraising events	90,749	19,837
Shop income	496	40
	<u>91,245</u>	<u>19,877</u>

3. INVESTMENT INCOME

	31.12.21	31.12.20
	£	£
Rents received	6,667	-
	<u>6,667</u>	<u>-</u>

4. COSTS OF GENERATING VOLUNTARY INCOME

	31.12.21	31.12.20
	£	£
Raising funds	5,841	973
Support costs	12,183	15,002
	<u>18,024</u>	<u>15,975</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees remuneration or other benefits for the year ended 31st December 2021 nor for the year ended 31st December 2020.

Trustees' expenses

There were no trustees expenses paid for the year ended 31st December 2021 nor for the year ended 31st December 2020.

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

6. OTHER INTANGIBLE ASSETS

	Development costs £
COST	
At 1 January 2021	2,950
Additions	250
At 31 December 2021	<u>3,200</u>
AMORTISATION	
Charge for year	<u>619</u>
NET BOOK VALUE	
At 31 December 2021	<u><u>2,581</u></u>
At 31 December 2020	<u><u>2,950</u></u>

7. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor Vehicles £	Computer equipment £	Totals £
COST				
At 1 January 2021	11,483	5,995	6,012	23,490
Additions	1,914	-	-	1,914
At 31 December 2021	<u>13,397</u>	<u>5,995</u>	<u>6,012</u>	<u>25,404</u>
DEPRECIATION				
At 1 January 2021	648	3,970	2,515	7,133
Charge for year	1,292	668	1,154	3,114
At 31 December 2021	<u>1,940</u>	<u>4,638</u>	<u>3,669</u>	<u>10,247</u>
NET BOOK VALUE				
At 31 December 2021	<u><u>11,457</u></u>	<u><u>1,357</u></u>	<u><u>2,343</u></u>	<u><u>15,157</u></u>
At 31 December 2020	<u><u>10,835</u></u>	<u><u>2,025</u></u>	<u><u>3,497</u></u>	<u><u>16,357</u></u>

The Blossom Charity CIO

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.21	31.12.20
	£	£
Trade debtors	784	-
Other debtors	21,736	33,163
	<u>22,520</u>	<u>33,163</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.21	31.12.20
	£	£
Trade creditors	1,918	3,054
Other creditors	2,520	11,345
	<u>4,438</u>	<u>14,399</u>

10. MOVEMENT IN FUNDS

	At 1.1.21	Net movement in funds	At 31.12.21
	£	£	£
Unrestricted funds			
General fund	111,047	62,016	173,063
Restricted funds			
Property rental	13,350	(1,800)	11,550
Men's programme	9,070	(3,921)	5,149
High Sheriff	1,223	(1,095)	128
Reboot	1,955	-	1,955
Programme coordinator fund	-	6,400	6,400
	<u>25,598</u>	<u>(416)</u>	<u>25,182</u>
TOTAL FUNDS	<u>136,645</u>	<u>61,600</u>	<u>198,245</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	182,317	(120,301)	62,016
Restricted funds			
Men's programme	-	(3,921)	(3,921)
High Sheriff	-	(1,095)	(1,095)
Programme coordinator fund	10,209	(3,809)	6,400
Property rental	-	(1,800)	(1,800)
	10,209	(10,625)	(416)
TOTAL FUNDS	192,526	(130,926)	61,600

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted Funds			
General fund	101,260	9,787	111,047
Restricted Funds			
Property rental	15,150	(1,800)	13,350
Men's programme	-	9,070	9,070
High Sheriff	-	1,223	1,223
Reboot	-	1,955	1,955
	15,150	10,448	25,598
TOTAL FUNDS	116,410	20,235	136,645

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	82,378	(72,591)	9,787
Restricted funds			
Property rental	-	(1,800)	(1,800)
Men's programme	19,999	(10,929)	9,070
High Sheriff	5,000	(3,777)	1,223
Reboot	3,000	(1,045)	1,955
Programme coordinator fund	9,027	(9,027)	-
	<u>37,026</u>	<u>(26,578)</u>	<u>10,448</u>
TOTAL FUNDS	<u>119,404</u>	<u>(99,169)</u>	<u>20,235</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	101,260	71,803	173,063
Restricted funds			
Property rental	15,150	(3,600)	11,550
Men's programme	-	5,149	5,149
High Sheriff	-	128	128
Reboot	-	1,955	1,955
Programme coordinator fund	-	6,400	6,400
	<u>15,150</u>	<u>10,032</u>	<u>25,182</u>
TOTAL FUNDS	<u>116,410</u>	<u>81,835</u>	<u>198,245</u>

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	264,695	(192,892)	71,803
Restricted funds			
Men's programme	19,999	(14,850)	5,149
High Sheriff	5,000	(4,872)	128
Reboot	3,000	(1,045)	1,955
Programme coordinator fund	19,236	(12,836)	6,400
Property rental	-	(3,600)	(3,600)
	<u>47,235</u>	<u>(37,203)</u>	<u>10,032</u>
TOTAL FUNDS	<u>311,930</u>	<u>(230,095)</u>	<u>81,835</u>

Programmes Co-Ordinator fund

This fund was established by a donation for the purpose of covering part of the costs of the charity's programme co-ordinator.

Property Rental fund

This fund was established by a donation to cover future property rental costs of the charity.

Mens Programme

This fund was established by a donation, and is designed to support men to help them live their best lives.

Reboot Programme fund

This fund was established by a donation from The Ropes Trust and is designed to encourage participants to explore the effect of the pandemic on their individual lives.

High Sheriff fund

This fund was established by a donation from The High Sheriff to support the work of the High Sheriff and runs for 1 year only from April 2020.

11. RELATED PARTY DISCLOSURES

Dream On CIC is a Community Interest Company of which Mrs B F McIntyre, one of the Trustees is the Managing Director and majority shareholder. Staffing and shared costs were re-charged from Dream On CIC to the charity £51,930 (2020: £48,175). Dream On CIC received £nil (2020: £7,125) relating to the charity and accrued costs of £nil (2020: £nil) on behalf of the charity. At 31.12.2021 £nil was due to Dream On CIC (2020: £8,631).

The Blossom Charity CIO occupies rented property. During 2019 an amount of £16,950 was donated by Mrs B F McIntyre to cover future rent of the premises. The charge for rent in the year was £1,800 (2020: £1,800).

The Blossom Charity CIO

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

12. POST BALANCE SHEET EVENTS

Since the Balance Sheet date, another business which Mrs B McIntyre was a director of - The Scultura Clinic Limited - has been dissolved.

THE BLOSSOM CHARITY

England & Wales - Charity number 1153881

Accounts

REGISTERED CHARITY NUMBER: 1153881

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2020
for
The Blossom Charity CIO

Louise Rogers Limited
Columba House
Adastral Park
Martlesham Heath
IP5 3RE

The Blossom Charity CIO

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for the Year Ended 31 December 2020

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The Blossom Charity CIO

Report of the Trustees for the Year Ended 31 December 2020

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1153881

Registered office
13 Castle Street
Eye
IP23 7AN

Trustees

Mrs A S Doolin
Mrs S M Humphrey
Mrs A Ralph
Mrs B McIntyre MBE
Mr A O Sutherland
Mrs A Fenning - resigned 31.12.20

Independent examiner

Louise Rogers
FCCA DipCha
Louise Rogers Limited
Columba House
Adastral Park
Martlesham Heath
IP5 3RE

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution, and was registered with the Charity Commission as a Foundation CIO on 20 September 2013.

Recruitment and appointment of new trustees

When a new trustee is needed, the trustees will discuss the skills that they would like someone to possess, such as a strong community link or financial skills that will enhance the skill set of the trustees. A meeting will be arranged between the prospective trustees and the trustees who will then make a decision as to who to appoint as a new trustee.

The Blossom Charity CIO

Report of the Trustees for the Year Ended 31 December 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Going Concern and Covid 19

The trustees continue to review the charity's operations as a result of the Covid-19 pandemic. The first half of 2021 during further lockdown, programmes were delivered virtually.

The trustees decided that the charity had to press pause on its programmes and delay the start of the new programmes for men until September 2020. These programmes are now running in full in 2021. All people on programmes have remained in contact with the charity through calls with their coaches.

We furloughed the team in April and May and worked to gradually unfurlough as workload increased.

We were able to hold 2 fundraising events as planned in 2021, which concludes with an auction in September 2021.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Blossom Charity is a Charitable Incorporated Organisation (CIO) aimed at developing, educating and assisting with the employability of individuals of the socially and economically disadvantaged. The charity's objectives includes but is not limited to, the education and training of individuals, developing inter-personal skills and dealing with individuals who may be suffering from a wide spectrum of difficulties such as learning difficulties, a lack of means and/or individual hardship.

The charity has developed a number of new programmes that are overseen and reviewed by the Trustees.

Public benefit

The Trustees confirm that they have complied with the duty to have due regard to public benefit guidance issued by the Charity Commission in determining the activities undertaken by the charity.

The Blossom Charity CIO

Report of the Trustees for the Year Ended 31 December 2020

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Our focus as a charity has continued to be in line with our charitable objectives. We work with women & men of all ages facing rural isolation, on low income or unemployed. Our aim is to provide training and education that will improve the health and wellbeing of all who come to us. We continue to help start or grow micro businesses and to teach the skills of running a sustainable business. The design of our programmes continues to evolve as we seek to meet the needs of the communities we aim to support. We have been able to run a series of programmes through the year.

The summary of our work is outlined below.

2020 has been a difficult year for everyone & we were also impacted by lockdown in terms of our delivery & in our fundraising plans. We have continued to support the people on our programmes in various different ways. We have found ways to be more resilient through the use of technology. We have launched a new website which was designed & built during lockdown. It comes alive through the stories we tell of people impacted by our work www.theblossomcharity.co.uk

A tiny pinprick of light floated down by Katrina

It was dark, a pitch black that not everyone has seen. After three whirlwind years of exciting challenges, colour, culture and fun I had plunged deep into the pit again. It was damp, cold, it smelt of algae and the walls were a dank moss green.

Penniless, Unemployed, Depressed, Emotionally abused. I was desperate and knew that I needed help. I put myself into the care of others, I couldn't care for myself. I had a tick list to help me get up, get dressed and brush my teeth. If I managed, it was a good day.

Blossom. It was as if the cover of the well I was stuck at the bottom of had been pushed aside, a thousand feet above my head. A tiny pinprick of light floated down, and the jet black gave way to a dark moss green. I could barely register it, but I knew it was my chance. I waited.

Six months later, the day had arrived. I was excited. This day could only be positive. My coach could help me navigate the first few months of a new job and I was ready to take on what the world had to offer me. I'd begun to climb the invisible ladder that blossom had propped against the wall for me. Slowly, slowly. One step at a time.

People met, stories shared, connections made.

Who were these women? Where did they come from? What were their stories?

A spark ignited. Learning, caring, supporting. Tears flowed, discoveries made, strengths unearthed, lessons learned."

We ran a successful Making a Difference programme for women over 19 years old. This is our flagship programme. The key aims of the programme are increased sense of direction, increased knowledge and self-awareness, improved ability to relate and influence others, increased motivation, improved personal effectiveness, increased resilience and resourcefulness and increased community engagement.

We ran our first Men's Programme built on the feedback & research of the men we worked with. This was timely given the pandemic & the impact it was having on those on the programme. The new programme combines workshops with 1-1 coaching.

Reboot workshops for people impacted by the pandemic to help them restart their lives & reflect & learn from the experience.

The Blossom Charity CIO

Report of the Trustees for the Year Ended 31 December 2020

ACHIEVEMENT AND PERFORMANCE

Charitable activities

We piloted our first Bloomers programme for people who were on one of our original programmes, helping them make even more progress with their lives.

Makeover days to support women going through cancer treatment, or with other serious illnesses, deserving women in their community and NHS nursing staff (very relevant through the pandemic).

Robust evaluation measures the impact of our work. We saw a significant improvement overall rating on the Making a Difference programme. The evaluation shows that becoming more involved in the community, self-expression and confidence in achieving future goals showed the biggest improvement.

All activities are showing a positive difference.

We have added to our presence in Eye, an area highlighted in the Hidden Needs Report from the Suffolk Foundation as facing rural deprivation and isolation, with a new wellbeing centre, The Hexagon - offering space for exercise, training & coaching. Whilst the opening has been severely impacted by the pandemic, it has been well received and supported by the community. It is a hub that can support the local community with space for our training and workshops but also a facility that can be used to work on their enterprise and or spend time with others supporting each other and our charity.

This use helps to sustain the work that we do on an individual level and for fundraising.

Sustainability.

The trustees place a high importance on sustaining the impact of the work we do. We stay in contact with many who come to us. We always say that the door is always open. Many of our programme graduates stay in touch and regularly volunteer and support fundraising activity. They have also created self-support groups which continue beyond the programmes.

We have a significant reach for our activities on social media & through the local press.

We estimate we have received over 1616 hours of volunteer support in 2020.

Fundraising activities

We are very grateful to those who make donations to our work. We were fortunate to receive a restricted donation to support our Men's programme & grant support when we had to close the Hexagon.

We fundraise in many ways.

Fundraising was challenging in 2020. We had to be creative. We had planned to run a sculpture trail of 30 hand painted tortoises & hares in Eye but this wasn't possible. Instead we ran a small trail of 6 large sculptures - the Trail of Hope which was well received. We also ran an Imaginary Ball - the greatest Ball you would never go to. Both were well supported & raised over £19,000

We continue to be grateful to all those who give in kind their time to us to reach more people and increase our impact.

The Blossom Charity CIO

Report of the Trustees
for the Year Ended 31 December 2020

FINANCIAL REVIEW

Reserves policy

We ensure we have sufficient reserves to run our programs for the committed time frame. This means we can meet all our commitments to the clients we support.

Despite a Covid 19 pandemic, income remained relatively strong with generous support from its donors.

The charity increased its reserves in the year by £20,000 giving total unrestricted funds of £111,047 and restricted funds of £25,598. Free reserves are £91,740 compared to £110,453 in 2019. Cash at bank remains strong into 2021 whilst the charity continue to control their costs and generate income as best they can.

FUTURE PLANS

We have a full programme schedule for the year ahead. In the early part of the year the plan is to deliver virtually & to bring as much face to face as is safe & practical as soon as is possible.

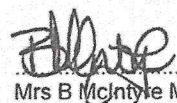
We are developing our offering to be able to support those impacted by the pandemic.

The success of the first mens pilot has confirmed that this will now become one of our mainstream programmes.

Through Bridget McIntyre's year as High Sheriff, it has become clear that there is a need to support the leaders of charities, social enterprises & public sector organisations. We plan to pilot a programme to do this in 2021.

We are being inventive with our fundraising & have plans to generate funds to support our work from June 2021 onwards.

Approved by order of the board of trustees on 15th September 2021 and signed on its behalf by:



.....
Mrs B McIntyre MBE - Trustee

Independent Examiner's Report to the Trustees of
The Blossom Charity CIO

I report to the charity trustees on my examination of the accounts of The Blossom Charity CIO for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of the Charity accounts as required under section 145 of the Act and in carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Louise Rogers
FCCA DipCha
Louise Rogers Limited
Columba House
Adastral Park
Martlesham Heath
IP5 3RE

Date: 15th September 2021

The Blossom Charity CIO

Statement of Financial Activities
for the Year Ended 31 December 2020

	Not es	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
INCOMING RESOURCES					
Incoming resources from generated funds					
Voluntary income		62,502	4,999	67,501	96,766
Activities for generating funds	2	19,877	-	19,877	59,564
Incoming resources from charitable activities					
Mens Programme		-	20,000	20,000	-
Womens Programme		-	3,000	3,000	-
Other incoming resources		-	9,027	9,027	59
Total incoming resources		82,379	37,026	119,405	156,389
RESOURCES EXPENDED					
Costs of generating funds					
Costs of generating voluntary income	3	15,975	-	15,975	28,156
Charitable activities					
Aviva		-	-	-	4,995
General		12,514	6,252	18,766	11,882
Mens Programme		-	10,929	10,929	1,600
Deserving Women		3,904	-	3,904	11,965
Womens Programme		40,199	9,397	49,596	57,775
Total resources expended		72,592	26,578	99,170	116,373
NET INCOMING RESOURCES		9,787	10,448	20,235	40,016
RECONCILIATION OF FUNDS					
Total funds brought forward		101,260	15,150	116,410	76,394
TOTAL FUNDS CARRIED FORWARD		<u>111,047</u>	<u>25,598</u>	<u>136,645</u>	<u>116,410</u>

The notes form part of these financial statements

The Blossom Charity CIO

Balance Sheet
At 31 December 2020


	Not es	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
FIXED ASSETS					
Intangible assets	6	2,950	-	2,950	-
Tangible assets	7	<u>16,357</u>	<u>-</u>	<u>16,357</u>	<u>5,957</u>
		19,307	-	19,307	5,957
CURRENT ASSETS					
Debtors	8	33,163	-	33,163	17,690
Cash at bank		<u>72,976</u>	<u>25,598</u>	<u>98,574</u>	<u>99,041</u>
		106,139	25,598	131,737	116,731
CREDITORS					
Amounts falling due within one year	9	(14,399)	-	(14,399)	(6,278)
		<u>91,740</u>	<u>25,598</u>	<u>117,338</u>	<u>110,453</u>
NET CURRENT ASSETS					
		111,047	25,598	136,645	116,410
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>111,047</u>	<u>25,598</u>	<u>136,645</u>	<u>116,410</u>
NET ASSETS					
		<u>111,047</u>	<u>25,598</u>	<u>136,645</u>	<u>116,410</u>
FUNDS	10				
Unrestricted funds				111,047	101,260
Restricted funds				<u>25,598</u>	<u>15,150</u>
TOTAL FUNDS				<u>136,645</u>	<u>116,410</u>

The notes form part of these financial statements

The Blossom Charity CIO

Balance Sheet - continued
At 31 December 2020

The financial statements were approved by the Board of Trustees on 15th September 2021 and were signed on its behalf by:


Mrs B McInyre MBE -Trustee

The notes form part of these financial statements

The Blossom Charity CIO

Notes to the Financial Statements for the Year Ended 31 December 2020

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the Charitable Incorporated Organisation, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011.

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008) and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life

Motor Vehicles	- 33% reducing balance
Computer Equipment	- 33% on cost

Stocks

Stocks are valued at the lower of cost and net realisable value.

Taxation

The charity is exempt from corporation tax on its charitable activities.

The Blossom Charity CIO

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

1. ACCOUNTING POLICIES - continued

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

2. ACTIVITIES FOR GENERATING FUNDS

	31.12.20	31.12.19
	£	£
Fundraising events	19,837	59,564
Shop income	<u>40</u>	<u>-</u>
	<u>19,877</u>	<u>59,564</u>

3. COSTS OF GENERATING VOLUNTARY INCOME

	31.12.20	31.12.19
	£	£
Raising funds	973	15,765
Support costs	<u>15,002</u>	<u>12,391</u>
	<u>15,975</u>	<u>28,156</u>

4. NET INCOMING/(OUTGOING) RESOURCES

Net resources are stated after charging/(crediting):

	31.12.20	31.12.19
	£	£
Depreciation - owned assets	3,081	1,569
Other operating leases	<u>1,800</u>	<u>1,800</u>

The Blossom Charity CIO

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2020 nor for the year ended 31st December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2020 nor for the year ended 31st December 2019.

6. INTANGIBLE FIXED ASSETS

	Other intangible assets £
COST	
Additions	<u>2,950</u>
 NET BOOK VALUE	
At 31 December 2020	<u>2,950</u>
At 31 December 2019	<u>-</u>

7. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor Vehicles £	Computer equipment £	Totals £
COST				
At 1 January 2020	-	5,995	4,014	10,009
Additions	<u>11,483</u>	<u>-</u>	<u>1,998</u>	<u>13,481</u>
At 31 December 2020	<u>11,483</u>	<u>5,995</u>	<u>6,012</u>	<u>23,490</u>
 DEPRECIATION				
At 1 January 2020	-	2,972	1,080	4,052
Charge for year	<u>648</u>	<u>998</u>	<u>1,435</u>	<u>3,081</u>
At 31 December 2020	<u>648</u>	<u>3,970</u>	<u>2,515</u>	<u>7,133</u>
 NET BOOK VALUE				
At 31 December 2020	<u>10,835</u>	<u>2,025</u>	<u>3,497</u>	<u>16,357</u>
At 31 December 2019	<u>-</u>	<u>3,023</u>	<u>2,934</u>	<u>5,957</u>

The Blossom Charity CIO

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.20	31.12.19
	£	£
Trade debtors	-	1,805
Prepayments	<u>33,163</u>	<u>15,885</u>
	<u>33,163</u>	<u>17,690</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.20	31.12.19
	£	£
Bank loans and overdrafts	-	1,805
Trade creditors	3,054	-
Amounts owed to group undertakings	8,631	-
Accrued expenses	<u>2,714</u>	<u>4,473</u>
	<u>14,399</u>	<u>6,278</u>

10. MOVEMENT IN FUNDS

	At 1.1.20	Net movement in funds	At 31.12.20
	£	£	£
Unrestricted funds			
General fund	101,260	9,787	111,047
Restricted funds			
Property rental	15,150	(1,800)	13,350
Men's programme	-	9,070	9,070
High Sheriff	-	1,223	1,223
Reboot	-	<u>1,955</u>	<u>1,955</u>
	<u>15,150</u>	<u>10,448</u>	<u>25,598</u>
TOTAL FUNDS	<u>116,410</u>	<u>20,235</u>	<u>136,645</u>

The Blossom Charity CIO

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	82,379	(72,592)	9,787
Restricted funds			
Property rental	-	(1,800)	(1,800)
Men's programme	19,999	(10,929)	9,070
High Sheriff	5,000	(3,777)	1,223
Reboot	3,000	(1,045)	1,955
Programme coordinator fund	<u>9,027</u>	<u>(9,027)</u>	<u>-</u>
	37,026	(26,578)	10,448
TOTAL FUNDS	<u>119,405</u>	<u>(99,170)</u>	<u>20,235</u>

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	At 31.12.19 £
Unrestricted Funds			
General fund	76,394	24,866	101,260
Restricted Funds			
Property rental	-	15,150	15,150
TOTAL FUNDS	<u>76,394</u>	<u>40,016</u>	<u>116,410</u>

The Blossom Charity CIO

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	122,308	(97,442)	24,866
Restricted funds			
Property rental	16,950	(1,800)	15,150
Teens fund	4,995	(4,995)	-
Dream On fund	4,915	(4,915)	-
Programme coordinator fund	7,221	(7,221)	-
	<u>34,081</u>	<u>(18,931)</u>	<u>15,150</u>
TOTAL FUNDS	<u>156,389</u>	<u>(116,373)</u>	<u>40,016</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	76,394	34,653	111,047
Restricted funds			
Property rental	-	13,350	13,350
Men's programme	-	9,070	9,070
High Sheriff	-	1,223	1,223
Reboot	-	1,955	1,955
	<u>-</u>	<u>25,598</u>	<u>25,598</u>
TOTAL FUNDS	<u>76,394</u>	<u>60,251</u>	<u>136,645</u>

The Blossom Charity CIO

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	204,687	(170,034)	34,653
Restricted funds			
Property rental	16,950	(3,600)	13,350
Men's programme	19,999	(10,929)	9,070
High Sheriff	5,000	(3,777)	1,223
Reboot	3,000	(1,045)	1,955
Teens fund	4,995	(4,995)	-
Dream On fund	4,915	(4,915)	-
Programme coordinator fund	<u>16,248</u>	<u>(16,248)</u>	<u>-</u>
	<u>71,107</u>	<u>(45,509)</u>	<u>25,598</u>
TOTAL FUNDS	<u>275,794</u>	<u>(215,543)</u>	<u>60,251</u>

The Blossom Charity CIO

Notes to the Financial Statements - continued for the Year Ended 31 December 2020

10. MOVEMENT IN FUNDS - continued

Dream On Fund

This fund was established by a donation from Dream On CIC to fund the purchase of sheep and lamb models to enable The Blossom Charity to hold a fundraising event.

Teens Fund

This fund was established by a donation from the Aviva Community fund to support a Teens programme run by the charity.

Programmes Co-Ordinator fund

This fund was established by a donation for the purpose of covering part of the costs of the charity's programme co-ordinator.

Property Rental fund

This fund was established by a donation to cover future property rental costs of the charity.

Mens Programme

This fund was established by a donation and is designed to support men to help them live their best lives.

Reboot Programme fund

This fund was established by a donation from The Ropes Trust and is designed to encourage participants to explore the effect of the pandemic on their individual lives.

High Sheriff fund

This fund was established by a donation from The High Sheriff to support the work of the High Sheriff and runs for 1 year only from April 2020.

11. RELATED PARTY DISCLOSURES

Dream On CIC is a Community Interest Company of which Mrs B F McIntyre, one of the Trustees is the Managing Director and majority shareholder. Shared costs were re-charged from Dream On CIC to the charity £3,831 (2019: £1,899). The Blossom Charity CIO also paid £44,344 towards staffing costs (2019: £41,114). Dream On CIC received £7,125 (2019: £nil) relating to the charity and accrued costs of £nil (2019: £nil) on behalf of the charity. During the year Dream On CIC donated £nil (2019: £4,914) to the charity. At 31.12.2020 £8,631 was due to Dream On CIC (2019: £nil).

The Blossom Charity CIO occupies rented property. During 2019 an amount of £16,950 was donated by Mrs B F McIntyre to cover future rent of the premises. The charge for rent in the year was £1,800 (2019: £1,800).

12. POST BALANCE SHEET EVENTS

Since the Balance Sheet date, the Covid 19 viral pandemic has led to the Charity's income to be reduced in 2021. The Trustees took action to reduce costs, pause the provision of its programmes and delay the implementation of new programmes.

The Blossom Charity CIO

Detailed Statement of Financial Activities
for the Year Ended 31 December 2020

	31.12.20 £	31.12.19 £
INCOMING RESOURCES		
Voluntary income		
Gifts	(1)	1
Donations	56,040	92,596
Gift aid	5,128	4,169
Grants	<u>6,334</u>	<u>-</u>
	67,501	96,766
Activities for generating funds		
Fundraising events	19,837	59,564
Shop income	<u>40</u>	<u>-</u>
	19,877	59,564
Incoming resources from charitable activities		
Charitable activities	23,000	-
Other incoming resources		
Restricted Income	<u>9,027</u>	<u>59</u>
Total incoming resources	119,405	156,389
RESOURCES EXPENDED		
Costs of generating voluntary income		
Raising funds	973	15,765
Charitable activities		
Other operating leases	1,800	1,800
Production costs	-	86,171
Materials purchased	1,329	246
Donations to Individuals	7,125	-
Hexagon costs	2,859	-
Programme costs	44,118	-
Makeover Day	1,095	-
Blossom Development Programmes	8,331	-
John LeVay Colour workshop	254	-
M.B.T.I	3,330	-
Carried forward	<u>70,241</u>	<u>88,217</u>

This page does not form part of the statutory financial statements

The Blossom Charity CIO

Detailed Statement of Financial Activities
for the Year Ended 31 December 2020

	31.12.20	31.12.19
	£	£
Charitable activities		
Brought forward	70,241	88,217
Mens Programme costs	3,538	-
Bloomers Programme costs	925	-
Confidence Programme costs	1,573	-
Supervision	720	-
Forge Leadership	150	-
Reboot Programme costs	1,045	-
High Sheriff costs	3,777	-
Rent of premises	25	-
	<u>81,994</u>	<u>88,217</u>
Support costs		
Management		
Rates and water	134	158
Insurance	1,241	-
Light and heat	2,092	-
Telephone	706	-
Postage and stationery	1,757	1,351
Advertising	817	1,977
Sundries	296	-
Subscriptions	182	-
Travel	1,475	3,235
Entertainment	447	-
Repairs & renewals	436	-
Cleaning	388	-
Vehicle exps	333	-
Fixtures and fittings	648	-
Motor vehicles	997	1,489
Computer equipment	<u>1,435</u>	<u>81</u>
	13,384	8,291
Finance		
Computer costs	54	1,023
Card Processing fees	-	<u>574</u>
	54	1,597
Governance		
Insurance	-	1,223
Accountancy fees	2,550	1,174
Legal fees	100	-
Carried forward	2,650	2,397

This page does not form part of the statutory financial statements

The Blossom Charity CIO

Detailed Statement of Financial Activities
for the Year Ended 31 December 2020

	31.12.20	31.12.19
	£	£
Governance		
Brought forward	2,650	2,397
Book-keeping software	<u>115</u>	<u>106</u>
	<u>2,765</u>	<u>2,503</u>
Total resources expended	99,170	116,373
	<u> </u>	<u> </u>
Net income	<u>20,235</u>	<u>40,016</u>

This page does not form part of the statutory financial statements