

**KINGDOM CULTURE MOVEMENT**  
(Registered Charity, No. 1153874)

**FINANCIAL STATEMENTS**  
**for the year ended 31 DECEMBER 2021**

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## **KINGDOM CULTURE MOVEMENT**

### **Trustees' Report**

#### **Trustees**

Pastor Olumide Pablo Shepherds  
Miss Namunji Mapesa  
Miss Dorinda Ahenkan  
Miss Natalia Beckford

#### **Principal Address**

North Suite, 3rd Floor  
Westworld Building  
Hangar Lane, London  
W5 1DT

#### **Independent Examiner**

Oghale Efole  
11 Waldstock Road  
London  
SE28 8SF

#### **Bank**

HSBC Bank  
2 Fargate  
Sheffield  
S1 2HE

#### **Aims and Organisation**

The principle activities of the charity are:

1. Providing regular public worship for all
2. Promoting & Teaching the Christian faith to all ages
3. Providing training, nurture and activities for children and young people
4. Serving the community
5. Giving pastoral care and support to members and others in need, particularly those in sickness, distress or poverty
6. Providing premises and resources for community groups and activities.
7. Providing hospitality to visiting Christian Ministers.
8. Working in co-operation with other Christian Churches and organisations and supporting persons, organizations, projects & events with similar Christian aims and objectives.

Kingdom Culture Movement is registered as a charity in England, (Reg no: 1153874), on 19 September 2013.

## **KINGDOM CULTURE MOVEMENT**

### **Trustees' Report Continued**

#### **Trustees Responsibilities for the Financial Statements**

The trustees are responsible for preparing financial statements for each financial period which give a true and fair view of the state-of-affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements,

The trustees are required to:

- ☐ select suitable accounting policies and apply them consistently;
- ☐ make judgements and estimates that are reasonable and prudent.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable the trustees to prepare financial statements. The trustees are responsible for safeguarding the assets of the group and hence for taking reasonable steps for the prevention of fraud and other irregularities.

## **KINGDOM CULTURE MOVEMENT**

### **Independent examiner's report on the accounts of Kingdom Culture Movement for the year ended 31 December 2021**

The following is a report on the accounts set out on pages 5 to 7.

#### **Respective Responsibilities of the Trustees and the Examiner**

As the trustees you are responsible for the preparation of the accounts. It is my responsibility to state whether matters have come to my attention.

#### **Basis of Independent Examiner's Report**

The examination included a review of the accounting records kept by the group and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

#### **Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements:

☐ to keep appropriate accounting records

☐ to prepare accounts which accord with the accounting records

have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

  
Oghale Efole

Date: 28/10/2022  
11 Waldstock Road  
London  
SE28 8SF

**KINGDOM CULTURE MOVEMENT****Statement of Financial Activities for the year ended 31 December 2021**

	Notes	Total 2021	2020
<b><u>Incoming Resources</u></b>			
Tithes & Offerings		56,280	63,377
Building Fund		50	55
Designated		5,569	4,766
Gift Aid		37,541	8,239
Facilities Hire		3,300	22,360
<b><u>TOTAL</u></b>		<b>102,740</b>	<b>98,797</b>
<b><u>Expended Resources</u></b>			
Tithes, Ministry Seeds & Honorariums		3,240	5,509
Individual Charitable Welfare		875	211
Kenyan Orphanage		3,777	4,524
Administrative Expenses		1,943	0
Rent & Venue Hire		2,050	31,185
Building Expenses		252	650
Advertising & Promotion		0	750
Utilities & Waste Disposal		648	1,226
Telephone & BB		2,042	3,033
Building Insurance		612	594
Postage, Stationary & Office Supplies		375	450
Children's Church		325	350
Ushering & Protocol Expenses		225	200
Music, Media & Technical		16,217	20,385
Furniture & Fittings		970	1,450
Computing & IT Equipment		1847	950
Payroll – Wages & Employment Costs		47,677	16,393
Vehicle – Capital & Expenses		1,469	257
Travel & Logistics		759	3,099
Hospitality		32	961
Interest & Bank Charges		1,192	1,272
Training & Development		350	900
Miscellaneous Expenses		2,117	61
<b><u>TOTAL</u></b>		<b>88,994</b>	<b>94,410</b>
Net (Outgoing)/Incoming Resources		13,746	4,387
Total Funds Brought Forward		14,007	9,620
<b>Total Funds Carried Forward</b>		<b>27,753</b>	<b>14,007</b>

## Balance Sheet as at 31 December 2021

	2021	2020
Note	£	
<b>Current Assets</b>		
Balance at bank and cash	27,753	14,007
<b>Total Current Assets</b>	<b>27,753</b>	<b>14,007</b>
Creditors: amounts falling due within one year	0	0
Net current assets/(liabilities)	27,753	14,007
<b>Total Assets less Current Liabilities</b>	<b>27,753</b>	<b>14,007</b>
Creditors: amounts falling due after one year	0	0
<b>Total Net Assets</b>	<b>27,753</b>	<b>14,007</b>
<b>Represented By</b>		
<b>Unrestricted Income Fund</b>	<b>27,753</b>	<b>14,007</b>

Signed on behalf of Trustees

Chief Executive



Dated: 28/10/2022

# **KINGDOM CULTURE MOVEMENT**

## **Notes to the accounts for the year ended 31 December 2021**

### **1. Accounting Policies**

#### **(a) General**

These accounts have been prepared in accordance with applicable accounting standards and with the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005 ("SORP 2015")

#### **(b) Donations and fund accounting**

Donations received for the general purposes of the charity are included as unrestricted funds

#### **(c) Resources expended**

Expenditure is included on an accruals basis.

(d) Unrestricted funds are donations and other income receivable or generated for the objects of the organisation without further specified purpose and are available as general funds.

### **2. Payroll – Wages & Employment Costs**

This includes:

	£
Senior Minister Salary	36,000
Musicians	6,985
Administrative Staff	2,000
Pension Contributions	2,692

### **3. Administrative Expenses**

This includes:

	£
Card Payment Processing	674
Operations Management Software	726
Other Software (Adobe, Otter & Google)	413
Disclosure & Barring Service	129

#### **4. Miscellaneous Expenses**

This includes:

	£
Church Retreat Subsidy	1,617
Church End of Year Party Subsidy	500