

BODMIN, PADSTOW & WADEBRIDGE METHODIST CIRCUIT

England & Wales · Charity number 1153871

Details

Other names	BPW CIRCUIT
Status	Registered
Legal form	Previously excepted
Registered	2013-09-19
Register	View on the Charity Commission register

Contact

Address	The Methodist Circuit Office Bodieve Road Wadebridge PL27 6EA
Phone	01208895157
Email	office@bpwcircuit.org.uk
Website	www.bpwcircuit.org.uk

Activities

Objects: THE PURPOSES OF THE METHODIST CHURCH ARE AND SHALL BE DEEMED TO HAVE BEEN SINCE THE DATE OF UNION THE ADVANCEMENT OF -(A) THE CHRISTIAN FAITH IN ACCORDANCE WITH THE DOCTRINAL STANDARDS AND THE DISCIPLINE OF THE METHODIST CHURCH;(B) ANY CHARITABLE PURPOSE FOR THE TIME BEING OF ANY CONNEXIONAL, DISTRICT, CIRCUIT, LOCAL OR OTHER ORGANISATION OF THE METHODIST CHURCH;(C) ANY CHARITABLE PURPOSE FOR THE TIME BEING OF ANY SOCIETY OR INSTITUTION SUBSIDIARY OR ANCILLARY TO THE METHODIST CHURCH;(D) ANY PURPOSE FOR THE TIME BEING OF ANY CHARITY BEING A CHARITY SUBSIDIARY OR ANCILLARY TO THE METHODIST CHURCH.

Activities: THE ADVANCEMENT OF THE CHRISTIAN RELIGION ACROSS THE 10 CHURCHES OF THE BODMIN, PADSTOW AND WADEBRIDGE CIRCUIT THROUGH THE EFFECTIVE DEPLOYMENT OF RESOURCES OF MINISTRY, INCLUDING PEOPLE (BOTH STAFF AND VOLUNTEERS), PROPERTY AND FINANCE

Classification

- **How:** Provides Services, Acts As An Umbrella Or Resource Body
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£82,434	£522,173	£1,750,000	2
2023-08-31	£248,456	£206,487	-	-
2022-08-31	£130,392	£193,092	-	-
2021-08-31	£173,654	£233,274	-	-
2020-08-31	£345,559	£155,028	-	-

Trustees

Name	Role	Appointed
Andrew Jenkins BA Hons		2017-09-24
BRENDA THOMAS		2014-11-19
Barbara Hough B.Ed BA MA		2020-09-24
David Mervyn Bulford		2025-04-02
E D THOMAS		2013-09-12
ELIZABETH DORAN		2013-09-12
Frances Golding		2022-09-14
GLYNN BENNALLICK		2014-07-07
JANET MOULT		2013-09-12
JEAN COAD		2013-09-12
JOHN GODWIN BSC		2013-09-12
JULIA MAYNARD		2013-09-12
Joan Morse		2017-11-01
Judith Argent		2023-05-01
MARGARET SWADLING BA		2013-09-12
MRS V E WILLIAMS		2013-09-12
MYRA WILLIAMS BA		2014-02-24
Peter Blake		2019-07-01
REBECCA ALLEN		2013-09-12
REV DR JOHN HARROD PHD		2013-09-12
Rev Janet Park		2025-04-21
SHARON BAILEY		2017-05-01
Susan Sleep Mrs		2022-07-25
Valerie Jenkins BA		2019-07-01

BODMIN, PADSTOW & WADEBRIDGE METHODIST CIRCUIT

England & Wales - Charity number 1153871

Accounts



Trustees' Annual Report for the period

From 01 Sept 2023

Period start date

To 31 Aug 2024

Period end date

Charity name: **Bodmin, Padstow & Wadebridge Methodist Circuit**

Charity registration number: **1153871**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The purposes of the Methodist Church are and shall be deemed to have been since the Date of Union, the advancement of:</p> <ul style="list-style-type: none"> - The Christian faith in accordance with the doctrinal standards and the discipline of the Methodist Church - Any charitable purpose for the time being of any Connexional, District, Circuit, Local or other organisation of the Methodist Church - Any charitable purpose for the time being of any society or institution or ancillary to the Methodist Church - Any purpose for the time being of any charity being a charity or subsidiary
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Circuit produced a quarterly preaching plan to ensure regular acts of worship take place at each of the 9 Methodist Churches in its geographical area. These are open to all people, regardless of race, gender, sexual orientation or religion, without charge, and serves over 300 people every week this way.</p> <p>The Circuit exists to provide a living expression of the Christian faith in action, both in individuals lives and in community work, and providing a regional and national voice. This includes organised acts of learning, caring, worship and service. We do this from a base of 9 caring communities and supporting charities.</p> <p>Each of our 9 churches has a variety of public services that it offers, including, providing rooms for community use, such as Mums and Tots groups, playgroups, youth groups and partnerships with other organisations.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In defining the aims and objectives of the charity, we confirm the trustees have had regard to the Charity Commission's guidance on public benefit
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
		<p>We were successful in matching with two new ministers for this year. Due to circumstances beyond our control, one has been unable to fulfil the role to which they were originally appointed during this period</p> <p>The Circuit Stewards have worked hard to ensure the life of the circuit continued. The District Chair has provided replacement leadership for the Circuit and appointed adequate cover to enable the Circuit to fulfil its mission and ministry.</p> <p>We have continued the Circuit newsletter on an adhoc basis to aid the workload while still keeping communication going.</p> <p>Our regular Circuit meetings are continuing to give the right level of governance, oversight and togetherness.</p>

		<p>Circuit finances continue to be well managed by our Treasurer, this year's budget has been positive with greater activity and giving while having reduced ministerial commitments</p>
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Tubestation continues to develop its work, providing a place of respite to beach users as well as regular worship for locals and visitors. The Café closed during this timeframe. The project focus here is shifting to more appropriate ventures to focus on what will deliver the most return.</p> <p>Wadebridge plans are developing with planning permission granted and mission planning in full development for fundraising with a date set for work to commence early 2025</p> <p>The process is continuing to gain planning permission for the St Columb Field, this is nearly complete and then it will go to market.</p> <p>We have disposed of two former chapels and one Manse</p>

Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	
<p>Other</p>		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The Reserves Policy of the Circuit is to hold a sum equivalent to four months normal expenditure. This should be sufficient to meet any unforeseen major expenditure on manses or to cover the inability of a circuit church to pay their assessment.</p> <p>The circuit has a responsibility to hold sufficient reserves in order to pay the stipends of the ministers and meet our commitment to the District and Connexion.</p>
Amount of reserves held	Para 1.22	£40,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Deed of Union (1932) and Methodist Church Act (1976)
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Act of Parliament
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by local churches and existing trustees. Ministers are automatically trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Induction / Training - Range of guidance provided by the Methodist Connexion - Leaflet 'The role of a Trustee in the Methodist Church'
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Structure - Part of the Cornwall District - Accountable to the Methodist Conference
Relationship with any related parties	Para 1.51	Related Parties - Other local Methodist Circuits and Churches Together Groups
Other		Risks - As considered by the Circuit Leadership Team - Take professional advice as appropriate - Implement Safeguarding Policy and ensure it is adopted by all churches within the circuit

Reference and Administrative details

Charity name	Bodmin, Padstow & Wadebridge Methodist Circuit
Other name the charity uses	
Registered charity number	1153871
Charity's principal address	Bruallen Bodieve Road Wadebridge Cornwall TR27 6EA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year
1	Rev Simon Clarke	Superintendent Presbyter (Acting)	01.02.24 – 31.08.24
2	Others as registered with the Charity Commission		
3			
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20			

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Trustees for Methodist Church Purposes		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers

(Optional information)

Type of adviser

Name

Type of adviser	Name

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees report above

Signed on behalf of the Charity's trustees

Signature(s)



Full name(s) David Janet Park

Position (eg Secretary, Chair, etc) Chair (Acting)

Date

28 June 2025

THE METHODIST CHURCH
STANDARD FORM OF ACCOUNTS

Bodmin, Padstow & Wadebridge	Circuit
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FOR THE YEAR ENDED
31 August 2024

Cornwall	District	Circuit no	12/08
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Registered Charity - Charity Registration number

1153871

If not a registered charity His Majesty's Revenue and Customs Gift Aid number

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(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Ministers:

Rev Simon Clarke
Rev Mo Lawson-Wills

Circuit Stewards:

Andrew Jenkins
Frances Golding
Peter Hosegood

Treasurer:

Peter Hosegood

SECTION A		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
a1	RECEIPTS	£	£	£	£	£
a2	Assessment/Share	89,225			89,225	85,708
a3	Capital receipts		589,050		589,050	75
a4	Bank and CFB interest and Investment income	1,925	3,951	4,798	10,674	12,258
a5	Grants	50,000			50,000	65,000
a6	Other receipts	485		85,000	85,485	96,552
a7	TOTAL RECEIPTS	141,635	593,001	89,798	824,434 (a8)	259,593

SECTION B		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
b1	PAYMENTS					
b2	Stipends, salaries, NIC, Pension and travel costs	92,914			92,914	33,735
b3	Manse Costs	15,324			15,324	93,014
b4	Administration etc	3,549	2	274	3,825	29,957
b5	District Assessment	24,600			24,600	27,506
b6	Grants & donations	19,500	50,022		69,522	
b7	23/24 - CPF Levy		187,620		187,620	17,779
b8	Other payments	14,544	85,000	28,824	128,368	177,548
b9	TOTAL PAYMENTS	170,431	322,644	29,098	522,173 (b9)	379,539

SECTION C		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year	
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	(a7-b9)	(28,796)	270,357	60,700	302,261	(119,946)
c2	Total funds brought forward from last year				189,700 (c6)	309,646	
c3	Sub total	(c1+c2)	(28,796)	270,357	60,700	491,961	189,700
c4	Transfers and adjustments					(c7)	
c5	TOTAL FUNDS AT END OF YEAR	(c3+c4)	(28,796)	270,357	60,700	491,961 (c8)	189,700 (c6)

SECTION D		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
d	FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS					
	<i>(these amounts should not be included in total receipts/payments above)</i>					
d1	Balance brought forward from last year					
d2	Offerings/Gifts - received for external organisations					
d3	Offerings/Gifts - passed to external organisations					
d4	BALANCE STILL TO BE PAID (d1 + d2 - d3)					

SUMMARY OF CIRCUIT ACCOUNTS AND INTERNAL ORGANISATION REPORTING TO THE CIRCUIT MEETING

SECTION E Please follow the Guidance Notes to complete this page

Summary of the Circuit accounts for the year ended 31 August 2024 and Internal Organisations reporting to the Circuit Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross receipts and payments totals of the Circuit. If gross income exceeds the Accruals threshold of £250,000, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the Circuit and connected Circuit Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8	Sub total of Internal Organisations funds				(e11)	(e12)
e9	Circuit accounts (totals brought forward from page 2 - totals column)					
e10	824,434 (a8)	522,173 (b9)	302,261	(c7)	189,700 (c6)	491,961 (c8)
	824,434	522,173	302,261		189,700 (x)	491,961 (y)
	TOTAL RECEIPTS	TOTAL PAYMENTS				

Continue on a separate sheet if necessary and bring the totals forward

SECTION F

STATEMENT OF ASSETS AND LIABILITIES

CIRCUIT - CASH FUNDS HELD at 31 August 2024

	OPENING BALANCES	CLOSING BALANCES
f1		
f2	14,212	24,997
f3	4,277	5,475
f4	58,021	16,431
f5	113,190	445,058
f6		
f7	189,700 (c6)	491,961 (c8)
f8	(e11)	(e12)
f9	189,700 (x)	491,961 (y)

SECTION G

OTHER ASSETS and LIABILITIES

	At 1 September 2023	At 31 August 2024
g1		
g2		1,350,000
g3		400,000
g4		
g5		

f4 Include only Funds held at the Central Finance Board

f5 Include only CFB Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trust accounts this is inserted in line f5)

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2024 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer  Date... 20 Sept 2024

Name and address of treasurer ... Peter K Hosegood

17 William Wood House, Corte Spry, Truro. Post Code...TR1 2GE

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2024 were/will be* presented to the Circuit meeting held on 4/12/24

Signature of the Chair of the meeting 

Name of the Chair of the meeting ... SIMON CLARKE Date 4/12/24

Independent Examiner's Report to the Trustees of the Bodmin, Padstow & Wadebridge Circuit

Charity Number - 1153871

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Bodmin Padstow & Wadebridge Circuit for the year ended 31 August 2024 set out on pages 2 to 3. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have ~~have not~~ obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner Teal Parsons

Name of independent examiner TEAL PARSONS

Relevant professional qualification of independent examiner CHARTERED ACCOUNTANT (ICAEW)

Name of firm (where appropriate) LONG DOG CHARTERED ACCOUNTANTS

Address FIRST FLOOR, PALMOLLA HOUSE, PALMOLLA WALK
WADEBRIDGE ~~PL27 7NS~~ Post Code PL27 7NS

Date 27/06/2025

* delete or circle as appropriate

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/~~have not~~ obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner Teal Parsons

Name of independent examiner TEAL PARSONS

Relevant professional qualification of independent examiner CHARTERED ACCOUNTANT (ICAEW)

Name of firm (where appropriate) LONG DOG CHARTERED ACCOUNTANTS

Address FIRST FLOOR, PALMOLLA HOUSE, PALMOLLA WALK
WADEBRIDGE ~~PL27 7NS~~ Post Code PL27 7NS

Date 27/06/2025

* delete or circle as appropriate

BODMIN, PADSTOW & WADEBRIDGE METHODIST CIRCUIT

England & Wales - Charity number 1153871

Accounts



Trustees' Annual Report for the period

From 1 Sept 2022 Period start date
To 31 Aug 2023 Period end date

Charity name: Bodmin, Padstow & Wadebridge Methodist Circuit

Charity registration number: 1153871

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The purposes of the Methodist Church are and shall be deemed to have been since the Date of Union, the advancement of:</p> <ul style="list-style-type: none">- The Christian faith in accordance with the doctrinal standards and the discipline of the Methodist Church- Any charitable purpose for the time being of any Connexional, District, Circuit, Local or other organisation of the Methodist Church- Any charitable purpose for the time being of any society or institution or ancillary to the Methodist Church- Any purpose for the time being of any charity being a charity or subsidiary or ancillary to the Methodist Church
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Circuit produced a quarterly preaching plan to ensure regular acts of worship take place at each of the 10 Methodist Churches in its geographical area. These are open to all people, regardless of race, gender, sexual orientation or religion, without charge, and serves over 350 people every week this way.</p> <p>The Circuit exists to provide a living expression of the Christian faith in action, both in individuals lives and in community work, and providing a regional and national voice. This includes organised acts of learning, caring, worship and service. We</p>

		do this from a base of 10 caring communities and supporting charities. Each of our 10 churches has a variety of public services that it offers, including, providing rooms for community use, such as Mums and Tots groups, playgroups, youth groups and partnerships with other organisations.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In defining the aims and objectives of the charity, we confirm the trustees have had regard to the Charity Commission's guidance on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Our matching process for replacing Alisdair Sharp and Sally Long was unsuccessful again so we have continued the work of the Circuit primarily through our volunteer minister, non-stipendiary ministers, Circuit Manager and the lay workers. The Circuit Stewards have worked with the above to ensure the life of the circuit continued. The District Chair has provided the leadership of a Superintendent Minister.</p> <p>Our Circuit newsletter has moved to monthly to aid the workload while still keeping communication going.</p> <p>Our regular Circuit meetings are continuing to give the right level of governance, oversight and togetherness.</p> <p>Tube station continues to develop its work, providing a place of respite to beach users as well as regular worship for locals and visitors. The Café continues to be a positive contribution both financially and in outreach terms. The project focus here is shifting to more appropriate ventures to focus on what will deliver the most return.</p> <p>Wadebridge plans are developing with planning permission granted and mission planning in full development for fundraising.</p> <p>The process is continuing to gain planning permission for the St Columb Field, this is nearly complete and then it will go to market.</p> <p>We are in the process of marketing two other former chapels.</p> <p>Circuit finances continue to be well managed by our Treasurer, this year's budget has been positive with greater activity and giving while having reduced ministerial commitments</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The Reserves Policy of the Circuit is to hold a sum equivalent to four months normal expenditure. This should be sufficient to meet any unforeseen major expenditure on manses or to cover the inability of a circuit church to pay their assessment.</p> <p>The circuit has a responsibility to hold sufficient reserves in order to pay the stipends of two ministers and meet our commitment to the District and Connexion.</p>
Amount of reserves held	Para 1.22	£40,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	

Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Deed of Union (1932) and Methodist Church Act (1976)
How is the charity constituted? (e.g. unincorporated association , CIO)	Para 1.25	Act of Parliament
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by local churches and existing trustees. Ministers are automatically trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Induction / Training - Range of guidance provided by the Methodist Connexion - Leaflet 'The role of a Trustee in the Methodist Church'
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Structure - Part of the Cornwall District - Accountable to the Methodist Conference
		Related Parties

Relationship with any related parties	Para 1.51	- Other local Methodist Circuits and Churches Together Groups
Other		<p>Risks</p> <ul style="list-style-type: none"> - As considered by the Circuit Leadership Team - Take professional advice as appropriate - Implement Safeguarding Policy and ensure it is adopted by all churches within the circuit

Reference and Administrative details

Charity name	Bodmin, Padstow & Wadebridge Methodist Circuit
Other name the charity uses	
Registered charity number	1153871
Charity's principal address	Bruallen Bodieve Road Wadebridge Cornwall TR27 6EA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Loraine Mellor	Superintendent Presbyter (Acting)	1/9/22 – 1/8/23	Methodist Conference
2	Others as registered with the Charity Commission			
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Trustees for Methodist Church Purposes		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Revd Simon Clarke	
Position (eg Secretary, Chair, etc)	Chair (Acting)	

Date	22 May 2024
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THE METHODIST CHURCH
STANDARD FORM OF ACCOUNTS

Bodmin, Padstow & Wadebridge	Circuit
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FOR THE YEAR ENDED
31 August 2023

Cornwall	District	Circuit no	12/08
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Registered Charity - Charity Registration number	1153871
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If not a registered charity **Her Majesty's Revenue and Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Ministers:

Rev Loraine Mellor

Circuit Stewards:

Mr Andrew Jenkins

Treasurer:

Mr Peter Hosegood

SECTION A		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
	Note	£	£	£	£	£
a1	RECEIPTS					
a2	Assessment/Share	85,708			85,708	83,831
a3	Capital receipts					
a4	Bank and CFB interest and Investment income	1,196			1,196	1,379
a5	Grants	65,000			65,000	21,000
a6	Other receipts	96,552			96,552	24,182
a7	TOTAL RECEIPTS	248,456			248,456 (a8)	130,392

SECTION B		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
	Note	£	£	£	£	£
b1	PAYMENTS					
b2	Stipends, salaries, NIC, Pension and travel costs	33,735			33,735	37,423
b3	Manse Costs	93,014			93,014	50,592
b4	Administration etc	27,090			27,090	16,818
b5	District Assessment	25,960			25,960	29,419
b6	Grants & donations					
b7						7,753
b8	Other payments	26,688			26,688	51,087
b9	TOTAL PAYMENTS	206,487			206,487 (b9)	193,092

SECTION C		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
	Note	£	£	£	£	£
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	(a7-b9)			41,969	(62,700)
c2	Total funds brought forward from last year				309,645 (c6)	372,345
c3	Sub total	(c1+c2)			351,614	309,645
c4	Transfers and adjustments				(c7)	
c5	TOTAL FUNDS AT END OF YEAR	(c3+c4)			351,614 (c8)	309,645 (c6)

SECTION D		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
	Note	£	£	£	£	£
d	FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS (these amounts should not be included in total receipts/payments above)					
d1	Balance brought forward from last year					
d2	Offerings/Gifts - received for external organisations					
d3	Offerings/Gifts - passed to external organisations					
d4	BALANCE STILL TO BE PAID (d1 + d2 - d3)					

SUMMARY OF CIRCUIT ACCOUNTS AND INTERNAL ORGANISATION REPORTING TO THE CIRCUIT MEETING**SECTION E**

Please follow the Guidance Notes to complete this page

Summary of the Circuit accounts for the year ended 31 August 2023 and Internal Organisations reporting to the Circuit Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross receipts and payments totals of the Circuit. If gross income exceeds the Accruals threshold of £250,000, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the Circuit and connected Circuit Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8	Sub total of Internal Organisations funds					
e9	Circuit accounts (totals brought forward from page 2 - totals column)	248,456 (a8)	206,487 (b9)	41,969	309,645 (c6)	351,614 (c8)
e10	TOTAL CASH FUNDS HELD BY CIRCUIT	248,456	206,487	41,969	309,645 (x)	351,614 (y)
	Continue on a separate sheet if necessary and bring the totals forward	TOTAL RECEIPTS	TOTAL PAYMENTS			

SECTION F**STATEMENT OF ASSETS AND LIABILITIES****CIRCUIT - CASH FUNDS HELD at 31 August 2023**

	OPENING BALANCES	CLOSING BALANCES
f1	Cash in hand	
f2	Bank Current Account	11,852
f3	Bank Deposit Account	5,172
f4	Central Finance Board	35,823
f5	Trustees for Methodist Church Purposes	254,323
f6	Other funds	
f7	SUB TOTAL	307,170 (c6)
f8	Total funds held by Internal Organisations (the closing balance totals above) (e12)	
f9	TOTAL CASH FUNDS HELD BY CIRCUIT	307,170 (x)

SECTION G**OTHER ASSETS and LIABILITIES**

	At 1 September 2022	At 31 August 2023
g1	Investments (include Endowments)	
g2	Land and Buildings (see notes re Insurance value)	
g3	Other Assets	
g4	Loan(s) - show amount outstanding at year end	
g5	Other Liabilities	


f4 Include only Funds held at the Central Finance Board

f5 Include only CFB Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trust accounts this is inserted in line f5)

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2023 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer  Date..... 18 Sept 2023

Name and address of treasurer Peter Hosegood

17 William Wood House, Corte Spry. Truro TR1 2GE

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2023 were presented to the Circuit meeting held on 19th Sept 2023

Signature of the Chair of the meeting  19-9-23

Name of the Chair of the meeting Rev Nichola Jones

Independent Examiner's Report to the Trustees of the

Bodmin, Padstow and Wadebridge Circuit

Charity Number 1153871

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Bodmin, Padstow & Wadebridge Circuit for the year ended 31 August 2023 set out on pages 1 to 5. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/~~have not~~* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner 

Name of independent examiner AMANDA VICKERY

Relevant professional qualification of independent examiner BA ACCOUNTANCY STUDIES.

Name of firm (where appropriate) ST. KEW ACCOUNTANCY STUDIES

Address PATIO OWRIK, ALLEN PARK, ST. KEW HIGHWAY,
BODMIN, CORNWALL Post Code PL30 3AR

Date 04/12/2023

* delete or circle as appropriate

BODMIN, PADSTOW & WADEBRIDGE METHODIST CIRCUIT

England & Wales - Charity number 1153871

Accounts



Trustees' Annual Report for the period

From 1 Sept 2021

Period start date

To 31 Aug 2022

Period end date

Charity name: Bodmin, Padstow & Wadebridge Methodist Circuit

Charity registration number: 1153871

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The purposes of the Methodist Church are and shall be deemed to have been since the Date of Union, the advancement of:</p> <ul style="list-style-type: none">- The Christian faith in accordance with the doctrinal standards and the discipline of the Methodist Church- Any charitable purpose for the time being of any Connexional, District, Circuit, Local or other organisation of the Methodist Church- Any charitable purpose for the time being of any society or institution or ancillary to the Methodist Church- Any purpose for the time being of any charity being a charity or subsidiary or ancillary to the Methodist Church
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Circuit produced a quarterly preaching plan to ensure regular acts of worship take place at each of the 11 Methodist Churches in its geographical area. These are open to all people, regardless of race, gender, sexual orientation or religion, without charge, and serves over 350 people every week this way.</p> <p>The Circuit exists to provide a living expression of the Christian faith in action, both in individuals lives and in community work, and providing a regional and national voice. This includes organised acts of learning, caring, worship and service. We</p>

		<p>do this from a base of 11 caring communities and supporting charities.</p> <p>Each of our 11 churches has a variety of public services that it offers, including, providing rooms for community use, such as Mums and Tots groups, playgroups, youth groups and partnerships with other organisations.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In defining the aims and objectives of the charity, we confirm the trustees have had regard to the Charity Commission's guidance on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

Following the continued move to a post-Covid position all of our Chapels have now re-opened and are operating largely as they were before the pandemic.

We have had two chapels cease to meet, Nanstallon and St Mawgan.

Our matching process for replacing Alisdair Sharp and Sally Long was unsuccessful again so we have continued the work of the Circuit primarily through our exceptional Circuit Manager, volunteer minister, non-stipendiary ministers and the lay workers mentioned last year. The Circuit Stewards have worked with the above to ensure the life of the circuit continued. The District Chair has provided the leadership of a Superintendent Minister.

Our Circuit newsletter has moved to monthly to aid the workload while still keeping communication going.

Our regular Circuit meetings are continuing to give the right level of governance, oversight and togetherness.

Tubestation continues to develop its work, providing a place of respite to beach users as well as regular worship for locals and visitors. The Café continues to be a positive contribution both financially and in outreach terms. The project focus here is shifting to more appropriate ventures to focus on what will deliver the most return.

Wadebridge plans are developing with planning permission granted and mission planning in full development for fundraising.

The process is continuing to gain planning permission for the St Columb Field, this is nearly complete and then it will go to market.

We are in the process of marketing two other former chapels.

Circuit finances continue to be well managed by our Treasurer, this year's budget has been positive with greater activity and giving while having reduced ministerial commitments. Rev Alisdair moved out of active ministry April 2022.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The Reserves Policy of the Circuit is to hold a sum equivalent to four months normal expenditure. This should be sufficient to meet any unforeseen major expenditure on manses or to cover the inability of a circuit church to pay their assessment.</p> <p>The circuit has a responsibility to hold sufficient reserves in order to pay the stipends of two ministers and meet our commitment to the District and Connexion.</p>
Amount of reserves held	Para 1.22	£40,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Deed of Union (1932) and Methodist Church Act (1976)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Act of Parliament
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by local churches and existing trustees. Ministers are automatically trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Induction / Training - Range of guidance provided by the Methodist Connexion - Leaflet 'The role of a Trustee in the Methodist Church'
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Structure - Part of the Cornwall District - Accountable to the Methodist Conference
Relationship with any related parties	Para 1.51	Related Parties - Other local Methodist Circuits and Churches Together Groups
Other		Risks - As considered by the Circuit Leadership Team - Take professional advice as appropriate - Implement Safeguarding Policy and ensure it is adopted by all churches within the circuit

Reference and Administrative details

Charity name	Bodmin, Padstow & Wadebridge Methodist Circuit
Other name the charity uses	

Registered charity number	1153871
Charity's principal address	Bruallen Bodieve Road Wadebridge Cornwall TR27 6EA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev J Alistair Sharp	Superintendent Presbyter	Finished Easter 2022	Methodist Conference
2	Others as registered with the Charity Commission			
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Trustees for Methodist Church Purposes		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Revd Loraine N Mellor	
Position (eg Secretary, Chair, etc)	Chair	
Date	5 June 2023	

THE METHODIST CHURCH
STANDARD FORM OF ACCOUNTS

Bodmin, Padstow & Wadebridge

Circuit

FOR THE YEAR ENDED
31 AUGUST 2022

Cornwall

District

Circuit no

12/08

Registered Charity - Charity Registration number

1153871

If not a registered charity Her Majesty's Revenue and Customs Gift Aid number

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Ministers:

Rev Alistair Sharp

Circuit Stewards:

Mr Andrew Jenkins

Treasurer:

Mr Peter K Hosegood

SECTION A		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
a1	RECEIPTS	£	£	£	£	£
a2	Assessment/Share	83,831			83,831	100,855
a3	Capital receipts					
a4	Bank and CFB interest and Investment income	168	294	917	1,379	1,197
a5	Grants	21,000			21,000	60,701
a6	Other receipts	24,182			24,182	10,901
a7	TOTAL RECEIPTS	129,181	294	917	130,392 (a8)	173,654

SECTION B		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
b1	PAYMENTS	£	£	£	£	£
b2	Stipends, salaries, NIC, Pension and travel costs	37,423			37,423	82,517
b3	Manse Costs	50,592			50,592	23,324
b4	Administration etc	15,972	242	604	16,818	19,745
b5	District Assessment	27,296	2,123		29,419	32,581
b6	Grants & donations					63,450
b7		7,753			7,753	10,575
b8	Other payments	10,087	21,000	20,000	51,087	1,082
b9	TOTAL PAYMENTS	149,123	23,365	20,604	193,092 (b9)	233,274

SECTION C		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	£	£	£	£	£
c1	(a7-b9)	(19,942)	(23,071)	(19,687)	(62,700)	(59,620)
c2	Total funds brought forward from last year	75,266	84,907	212,172	372,345 (c6)	431,964
c3	Sub total	55,324 (c1+c2)	61,836	192,485	309,645	372,344
c4	Transfers and adjustments				(c7)	
c5	TOTAL FUNDS AT END OF YEAR	55,324 (c3+c4)	61,836	192,485	309,645 (c8)	372,344 (c6)

SECTION D		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
d	FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS (these amounts should not be included in total receipts/payments above)	£	£	£	£	£
d1	Balance brought forward from last year					
d2	Offerings/Gifts - received for external organisations					
d3	Offerings/Gifts - passed to external organisations					
d4	BALANCE STILL TO BE PAID (d1 + d2 - d3)					

SUMMARY OF CIRCUIT ACCOUNTS AND INTERNAL ORGANISATION REPORTING TO THE CIRCUIT MEETING**SECTION E**

Please follow the Guidance Notes to complete this page

Summary of the Circuit accounts for the year ended 31 August 2022 and Internal Organisations reporting to the Circuit Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross receipts and payments totals of the Circuit. If gross income exceeds the Accruals threshold of £250,000, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the Circuit and connected Circuit Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8	Sub total of Internal Organisations funds					
e9	130,392 (a8)	193,092 (b9)	(62,700)	(c7)	372,345 (c6)	309,645 (c8)
e10	TOTAL CASH FUNDS HELD BY CIRCUIT		(62,700)		372,345 (x)	309,645 (y)
	TOTAL RECEIPTS	TOTAL PAYMENTS				

Continue on a separate sheet if necessary and bring the totals forward

SECTION F**STATEMENT OF ASSETS AND LIABILITIES****CIRCUIT - CASH FUNDS HELD at 31 August 2022**

	OPENING BALANCES	CLOSING BALANCES
f1	Cash in hand	
f2	Bank Current Account	11,852
f3	Bank Deposit Account	5,172
f4	Central Finance Board	38,299
f5	Trustees for Methodist Church Purposes	254,323
f6	Other funds	
f7	SUB TOTAL	309,646 (c8)
f8	Total funds held by Internal Organisations (the closing balance totals above) (e12)	
f9	TOTAL CASH FUNDS HELD BY CIRCUIT	309,646 (y)

SECTION G**OTHER ASSETS and LIABILITIES**

	At 1 September 2021	At 31 August 2022
g1	Investments (include Endowments)	
g2	Land and Buildings (see notes re Insurance value)	1,011,063
g3	Other Assets	
g4	Loan(s) - show amount outstanding at year end	
g5	Other Liabilities	


f4 Include only Funds held at the Central Finance Board

f5 Include only CFB Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trust accounts this is inserted in line f5)

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2022 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer  Date 14/9/22

Name and address of treasurer Peter Hosegood

17 William Wood House, Corte Spry. Truro. TR1 2GE

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2022 were presented to the Circuit meeting held on 14 Sept 2022

Signature of the Chair of the meeting 

Name of the Chair of the meeting Rev Loraine Mellor Date 14 Sept 22

Independent Examiner's Report to the Trustees of the Bodmin. Padstow & Wadebridge Circuit

Charity Number 1153871

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Bodmin, Padstow & Wadebridge Circuit for the year ended 31 August 2022 set out on pages 1 to 5. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below*~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have ~~have not~~* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner 

Name of independent examiner MANDY VICKERY

Relevant professional qualification of independent examiner BA ACCOUNTANCY STUDIES

Name of firm (where appropriate) ST. KGW ACCOUNTANCY LTD.

Address PATTO DWRIAR, ALLEN PARK, ST. KGW HIGHWAY,
BODMIN, CORNWALL Post Code PL30 3AR


Date 24/10/2022

* delete or circle as appropriate

Sep-22

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2022 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer  Date 14/9/22

Name and address of treasurer Peter Hosegood

17 William Wood House, Corte Spry. Truro. TR1 2GE

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2022 were presented to the Circuit meeting held on 14 Sept 2022

Signature of the Chair of the meeting 

Name of the Chair of the meeting Rev Loraine Mellor Date 14 Sept 22

Independent Examiner's Report to the Trustees of the Bodmin. Padstow & Wadebridge Circuit

Charity Number 1153871

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Bodmin, Padstow & Wadebridge Circuit for the year ended 31 August 2022 set out on pages 1 to 5. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

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Independent Examiner's Statement

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Signature of independent examiner 

Name of independent examiner MANDY VICKERY

Relevant professional qualification of independent examiner BA ACCOUNTANCY STUDIES

Name of firm (where appropriate) ST. KGW ACCOUNTANCY LTD.

Address PATTO DWRIAR, ALLEN PARK, ST. KGW HIGHWAY,
BODMIN, CORNWALL Post Code PL30 3AR

Date 24/10/2022

* delete or circle as appropriate

Sep-22

BODMIN, PADSTOW & WADEBRIDGE METHODIST CIRCUIT

England & Wales - Charity number 1153871

Accounts



Trustees' Annual Report for the period

From 1 Sept 2020 Period start date To 31 Aug 2021 Period end date

Charity name: Bodmin, Padstow & Wadebridge Methodist Circuit

Charity registration number: 1153871

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The purposes of the Methodist Church are and shall be deemed to have been since the Date of Union, the advancement of:</p> <ul style="list-style-type: none">- The Christian faith in accordance with the doctrinal standards and the discipline of the Methodist Church- Any charitable purpose for the time being of any Connexional, District, Circuit, Local or other organisation of the Methodist Church- Any charitable purpose for the time being of any society or institution or ancillary to the Methodist Church- Any purpose for the time being of any charity being a charity or subsidiary or ancillary to the Methodist Church
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Circuit produced a quarterly preaching plan to ensure regular acts of worship take place at each of the 11 Methodist Churches in its geographical area. These are open to all people, regardless of race, gender, sexual orientation or religion, without charge, and serves over 350 people every week this way.</p> <p>The Circuit exists to provide a living expression of the Christian faith in action, both in individuals lives and in community work, and providing a regional and national voice. This includes organised acts of learning, caring, worship and service. We do this from a base of 11 caring communities and supporting charities.</p>

		Each of our 11 churches has a variety of public services that it offers, including, providing rooms for community use, such as Mums and Tots groups, playgroups, youth groups and partnerships with other organisations.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In defining the aims and objectives of the charity, we confirm the trustees have had regard to the Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>The Covid crisis continued to keep our churches closed for most Sunday worship during the reporting year in-line with government guidance. Strict maintenance of government rules was maintained throughout the Circuit with coordination led by the Circuit office and church stewards.</p> <p>In the Autumn and winter. the Circuit was unsuccessful in being matched with a suitable minister to replace Rev Sally Long through both rounds of stationing. To mitigate that possibility, from Easter 2021 Lay Workers – Caroline Bailey, Myra Williams and Rod Harrison took on pastoral roles looking after Lanivet, Millpool, Innis, Rosenannon, Bodmin, Nanstallon and St Mawgan, to cover Superintendent's sabbatical and to prepare for covering the potential lack of a second minister</p> <p>To respond to the continued closure of Churches due to Covid, the Circuit continued to produce a weekly newsletter, plus a written sermon and written devotions which was mailed to over 100 homes every week, until Easter 2021. In addition, the circuit produced a one-hour worship service on YouTube every week, available from Friday lunchtime onwards. These followed the annual lectionary and together these projects were highly effective in keeping up morale and communication across the Circuit.</p> <p>The Tubestation café opened up again after the Easter holidays 2021 with a takeaway and eating-outside policy. It had an excellent level of revenue through visitors during the week, with the best ever revenue and profit in August, although regular giving for the mission work dropped by about 10%. Work on the building project slowed down considerably due to Covid crisis, the shortage of available contractors and the sudden refusal of our main supplier for the prefabricated prayer hut to respond to communication. Although we lost no money. We did lose a year's work in having to start again with another supplier and design.</p> <p>Work continued on preparing reports and documentation for planning permissions for Wadebridge Bible Chapel re-modelling/rebuild, and a planning application to build 10 executive houses on the field at</p>

		<p>St Columb was submitted in March 2021. There were a number of outstanding queries from the Cornwall Council planning dept as of August 31st 2021.</p> <p>From Late April onwards, to August 2021 the broader Circuit finances managed to be sustained despite cash offerings ceasing completely.</p> <p>Churches began to re-open from Easter onwards in various ways, monthly, bi-weekly or out-door services. St Mawgan however delayed the decision and ultimately in August 2021 took the decision to cease to meet and agreed to transfer all property and finances over to the Circuit. Nanstallon also began discussion aa to whether they could continue to meet.</p> <p>The Superintendent took his required 7th year sabbatical from Easter Monday to July 7th timed to return before the end of Rev Sally Long's completion of her term with the Circuit, to ensure a smooth handover.</p> <p>Rev Sally Long completed her time with the Circuit with a well-attended farewell service on July 25th at the 'Hall for All' Lanivet.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The Reserves Policy of the Circuit is to hold a sum equivalent to four months normal expenditure. This should be sufficient to meet any unforeseen major expenditure on manses or to cover the inability of a circuit church to pay their assessment.</p> <p>The circuit has a responsibility to hold sufficient reserves in order to pay the stipends of two ministers and meet our commitment to the District and Connexion.</p>
Amount of reserves held	Para 1.22	£31,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Deed of Union (1932) and Methodist Church Act (1976)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Act of Parliament
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by local churches and existing trustees. Ministers are automatically trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Induction / Training - Range of guidance provided by the Methodist Connexion - Leaflet 'The role of a Trustee in the Methodist Church'
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Structure - Part of the Cornwall District - Accountable to the Methodist Conference
Relationship with any related parties	Para 1.51	Related Parties - Other local Methodist Circuits and Churches Together Groups
Other		Risks - As considered by the Circuit Leadership Team - Take professional advice as appropriate - Implement Safeguarding Policy and ensure it is adopted by all churches within the circuit

Reference and Administrative details

Charity name	Bodmin, Padstow & Wadebridge Methodist Circuit
Other name the charity uses	
Registered charity number	1153871
Charity's principal address	Bruallen Bodieve Road Wadebridge Cornwall TR27 6EA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev J Alistair Sharp	Superintendent Presbyter		Methodist Conference
2	Rev Sally Long	Presbyter		
3	Others as registered with the Charity Commission			All other trustees appointed by the Circuit Meeting or are Representatives from Church Councils
4				
5				
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Trustees for Methodist Church Purposes		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rev Alistair Sharp	
Position (eg Secretary, Chair, etc)	Chair	
Date	25 March 2022	

THE METHODIST CHURCH
STANDARD FORM OF ACCOUNTS

BODMIN, PADSTOW & WADEBRIDGE	Circuit
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FOR THE YEAR ENDED
31 AUGUST 2021

CORNWALL	District	Circuit no	12/08
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Registered Charity - Charity Registration number

1153871

If not a registered charity Her Majesty's Revenue and Customs Gift Aid number

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(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Ministers:

Rev ALISTAIR SHARP
Rev SALLY LONG

Circuit Stewards:

ANDREW JENKINS
BARBARA HOUGH
PETER SEARS

Treasurer:

PETER HOSEGOOD

SECTION A		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
	Note	£	£	£	£	£
a1	RECEIPTS					
a2	Assessment/Share	100,855			100,855	114,714
a3	Capital receipts					206,057
a4	Bank and CFB interest and Investment income	26	424	747	1,197	2,557
a5	Grants	60,701			60,701	11,726
a6	Other receipts	10,901			10,901	10,505
a7	TOTAL RECEIPTS	172,483	424	747	173,654 (a8)	345,559

SECTION B		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
	Note	£	£	£	£	£
b1	PAYMENTS					
b2	Stipends, salaries, NIC, Pension and travel costs	82,517			82,517	79,748
b3	Manse Costs	23,324			23,324	9,954
b4	Administration etc	19,026	392	327	19,745	17,277
b5	District Assessment	28,176	4,405		32,581	31,442
b6	Grants & donations	4,638	48,812	10,000	63,450	7,640
b7		10,575			10,575	
b8	Other payments	1,082			1,082	8,967
b9	TOTAL PAYMENTS	169,338	53,609	10,327	233,274 (b9)	155,028

SECTION C		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
	Note	£	£	£	£	£
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	(a7-b9)	3,145	(53,185)	(9,580)	190,531
c2	Total funds brought forward from last year	72,120	138,093	221,751	431,964 (c6)	241,433
c3	Sub total	(c1+c2)	75,265	84,908	212,171	431,964
c4	Transfers and adjustments				(c7)	
c5	TOTAL FUNDS AT END OF YEAR	(c3+c4)	75,265	84,908	212,171	431,964 (c6)

SECTION D		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
	Note	£	£	£	£	£
d	FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS (these amounts should not be included in total receipts/payments above)					
d1	Balance brought forward from last year					
d2	Offerings/Gifts - received for external organisations					
d3	Offerings/Gifts - passed to external organisations					
d4	BALANCE STILL TO BE PAID (d1 + d2 - d3)					

SUMMARY OF CIRCUIT ACCOUNTS AND INTERNAL ORGANISATION REPORTING TO THE CIRCUIT MEETING

SECTION E Please follow the Guidance Notes to complete this page

Summary of the Circuit accounts for the year ended 31 August 2021 and Internal Organisations reporting to the Circuit Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross receipts and payments totals of the Circuit. If gross income exceeds the Accruals threshold of £250,000, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the Circuit and connected Circuit Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8 Sub total of Internal Organisations funds						
e9 Circuit accounts (totals brought forward from page 2 - totals column)	173,654 (a8)	233,274 (b9)	(59,620)	(c7)	431,964 (c6)	372,344 (c8)
e10 TOTAL CASH FUNDS HELD BY CIRCUIT	173,654	233,274	(59,620)		431,964 (x)	372,344 (y)
	TOTAL RECEIPTS	TOTAL PAYMENTS				

Continue on a separate sheet if necessary and bring the totals forward

SECTION F
STATEMENT OF ASSETS AND LIABILITIES

CIRCUIT - CASH FUNDS HELD at 31 August 2021		OPENING BALANCES	CLOSING BALANCES
f1	Cash in hand		
f2	Bank Current Account	40,395	24,276
f3	Bank Deposit Account	15,164	15,166
f4	Central Finance Board	16,560	35,822
f5	Trustees for Methodist Church Purposes	359,845	297,080
f6	Other funds		
f7	SUB TOTAL	431,964 (c6)	372,344 (c8)
f8	Total funds held by Internal Organisations (the closing balance totals above) (e12)	(e11)	(e12)
f9	TOTAL CASH FUNDS HELD BY CIRCUIT	431,964 (x)	372,344 (y)

SECTION G
OTHER ASSETS and LIABILITIES

	At 1 September 2020	At 31 August 2021
g1	Investments (include Endowments)	
g2	Land and Buildings (see notes re Insurance value)	946,338
g3	Other Assets	
g4	Loan(s) - show amount outstanding at year end	
g5	Other Liabilities	

f4 Include only Funds held at the Central Finance Board
 f5 Include only CFB Funds held at Trustees for Methodist Church Purposes
 g1 Include any other investments (not the cash element of TMCP trust accounts this is inserted in line f5)

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2021 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

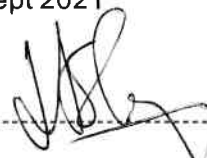
Signature of treasurer  Date 16 Sept 2021

Name and address of treasurer Peter Hosegood

17 William Wood House, Corte Spry, Truro. TR1 2GE

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2021 were presented to the Circuit meeting held on 16 Sept 2021

Signature of the Chair of the meeting 

Name of the Chair of the meeting - Rev Alistair Sharp.. Date 16 Sept 2021

Independent Examiner's Report to the Trustees of the

BODMIN, PADSTOW & WADEBRIDGE CIRCUIT

Charity Number - 1153871

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Bodmin, Padstow & Wadebridge Circuit for the year ended 31 August 2021 set out on pages 1 to 5 As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which give me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have ~~have not~~* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner 

Name of independent examiner AMANDA VICKERY

Relevant professional qualification of independent examiner BA ACCOUNTANCY STUDIES

Name of firm (where appropriate) VICKERY ACCOUNTING SERVICES

Address PATO OWRIK, ALEN PARK,

ST. KEW HIGHWAY, BODMIN, CORNWALL Post Code PL30 3AR

Date 18/07/21

* delete or circle as appropriate

Sep-21

BODMIN, PADSTOW & WADEBRIDGE METHODIST CIRCUIT

England & Wales - Charity number 1153871

Accounts

Trustees' Annual Report for the period									
From		Period start date			To			Period end date	
		1	Sept	2019			31	Aug	2020

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Bruallen	
Bodieve Road	
Wadebridge	
Postcode	PL27 6EA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev J Alistair Sharp	Superintendent Presbyter		Methodist Conference
2	Rev Sally Long	Presbyter		
3	Others as registered with the Charity Commission			All other trustees appointed by the Circuit Meeting or are Representatives from Church Councils
4				
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Trustees for Methodist Church Purposes	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Deed of Union (1932) and Methodist Church Act (1976)
How the charity is constituted (eg. trust, association, company)	Act of Parliament
Trustee selection methods (eg. appointed by, elected by)	Appointed by local churches and existing trustees. Ministers are automatically trustees.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>Induction / Training</p> <ul style="list-style-type: none"> - Range of guidance provided by the Methodist Connexion - Leaflet 'The role of a Trustee in the Methodist Church' <p>Structure</p> <ul style="list-style-type: none"> - Part of the Cornwall District - Accountable to the Methodist Conference <p>Related Parties</p> <ul style="list-style-type: none"> - Other local Methodist Circuits and Churches Together Groups <p>Risks</p> <ul style="list-style-type: none"> - As considered by the Circuit Leadership Team - Take professional advice as appropriate - Implement Safeguarding Policy and ensure it is adopted by all churches within the circuit

Summary of the objects of the charity set out in its governing document

The purposes of the Methodist Church are and shall be deemed to have been since the Date of Union, the advancement of:

- The Christian faith in accordance with the doctrinal standards and the discipline of the Methodist Church
- Any charitable purpose for the time being of any Connexional, District, Circuit, Local or other organisation of the Methodist Church
- Any charitable purpose for the time being of any society or institution or ancillary to the Methodist Church
- Any purpose for the time being of any charity being a charity or subsidiary or ancillary to the Methodist Church

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Activities

The Circuit produced a quarterly preaching plan to ensure regular acts of worship take place at each of the 13 Methodist Churches in its geographical area. These are open to all people, regardless of race, gender, sexual orientation or religion, without charge, and serves over 350 people every week this way.

The Circuit exists to provide a living expression of the Christian faith in action, both in individuals lives and in community work, and providing a regional and national voice. This includes organised acts of learning, caring, worship and service. We do this from a base of 13 caring communities and supporting charities.

Each of our 13 churches has a variety of public services that it offers, including, providing rooms for community use, such as Mums and Tots groups, playgroups, youth groups and partnerships with other organisations.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Circuit Model Trust Fund had a balance at the year-end of £138,093.

This fund is derived from the proceeds of the sale of chapels and its use is restricted by the Methodist Conference. This restriction is an internal regulation though the monies may be used for any approved Methodist purpose.

The circuit leadership team considers all applications for funding and makes recommendations to the Circuit Meeting to ensure that grants from the Fund are used effectively for mission and capital works.

With the exception of the ministers and one part time administrator all our work is carried out by volunteers.

Summary of the main achievements of the charity during the year

Achievement and Performance

Until March 2020 Consistent weekly worship was maintained at our 13 sites, with growth at several sites, most led by volunteers. This has provided spiritual care and nourishment to 350 regular local worshippers, as well as approximately 750 visitors throughout the year.

Our Circuit led on several Churches together projects in Wadebridge through the year, notably Week of Prayer for Christian Unity and Holiday Club.

Bodmin Methodist Church hosted a weekly after school club in partnership with Light and Life fellowship, whom we still host on our premises on Sunday afternoons.

Tubestation café had good level of revenue through visitors, and continued the Youth Project on Thursdays and Sundays.

However, since March and the Covid Crisis all our churches and projects closed their sites for Sunday worship in-line with government guidance. Strict maintenance of government rules was maintained throughout the Circuit with coordination led by the Circuit office and church stewards.

From Late March onwards the Circuit produced a weekly newsletter, plus a written sermon and written devotions which was mailed to over 100 homes every week. In addition, the circuit produced a one-hour worship service on YouTube every week, available from Friday lunchtime onwards. These followed the annual lectionary and together these projects were highly effective in keeping up morale and communication across the Circuit.

Up to August 2020 the finances managed to be sustained despite cash offerings ceasing completely. Reopening began in the Summer months in some sites, but many preachers and chapels decided not to return to preaching until the Covid crisis was 'over'.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Reserves Policy of the Circuit is to hold a sum equivalent to four months normal expenditure. This should be sufficient to meet any unforeseen major expenditure on manses or to cover the inability of a circuit church to pay their assessment.

The circuit has a responsibility to hold sufficient reserves in order to pay the stipends of two ministers and meet our commitment to the District and Connexion.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

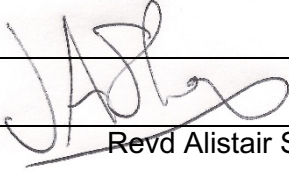
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		Revd Alistair Sharp
Position (eg Secretary, Chair, etc)		Superintendent Minister
Date	12/7/21	

THE METHODIST CHURCH
STANDARD FORM OF ACCOUNTS

BODMIN, PADSTOW & WADEBRIDGE	Circuit
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FOR THE YEAR ENDED
31 AUGUST 2020

CORNWALL	District	Circuit no	12/08
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Registered Charity - Charity Registration number

1153871

If not a registered charity Her Majesty's Revenue and Customs Gift Aid number

--

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Ministers:

REV ALISTAIR SHARP
REV SALLY LONG

Circuit Stewards:

MRS HILARY THOMAS
MR ANDREW JENKINS
MRS SUE SLEEP

Treasurer:

MR PETER HOSEGOOD

SECTION A		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
a1	RECEIPTS	£	£	£	£	£
a2	Assessment/Share	114,714			114,714	119,942
a3	Capital receipts			206,057	206,057	
a4	Bank and CFB interest and Investment income	177	1,926	454	2,557	1,596
a5	Grants	11,726			11,726	28,375
a6	Other receipts	10,505			10,505	9,837
a7	TOTAL RECEIPTS	137,122	1,926	206,511	345,559 (a8)	159,750

SECTION B		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
b1	PAYMENTS					
b2	Stipends, salaries, NIC, Pension and travel costs	79,748			79,748	74,321
b3	Manse Costs	9,954			9,954	10,348
b4	Administration etc	16,965	282	30	17,277	15,676
b5	District Assessment	26,892	4,550		31,442	26,284
b6	Grants & donations	7,640			7,640	27,874
b7						
b8	Other payments	8,967			8,967	1,593
b9	TOTAL PAYMENTS	150,166	4,832	30	155,028 (b9)	156,096

SECTION C		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	(13,044)	(2,906)	206,481	190,531	3,654
c2	Total funds brought forward from last year	85,164	140,999	15,270	241,433 (c6)	237,779
c3	Sub total	72,120 (c1+c2)	138,093	221,751	431,964	241,433
c4	Transfers and adjustments					
c5	TOTAL FUNDS AT END OF YEAR	72,120 (c3+c4)	138,093	221,751	431,964 (c8)	241,433 (c6)

SECTION D		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
d	FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS (these amounts should not be included in total receipts/payments above)					
d1	Balance brought forward from last year					
d2	Offerings/Gifts - received for external organisations					
d3	Offerings/Gifts - passed to external organisations					
d4	BALANCE STILL TO BE PAID (d1 + d2 - d3)					

SUMMARY OF CIRCUIT ACCOUNTS AND INTERNAL ORGANISATION REPORTING TO THE CIRCUIT MEETING

SECTION E Please follow the Guidance Notes to complete this page

Summary of the Circuit accounts for the year ended 31 August 2020 and Internal Organisations reporting to the Circuit Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross receipts and payments totals of the Circuit. If gross income exceeds the Accruals threshold of £250,000, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the Circuit and connected Circuit Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8	Sub total of Internal Organisations funds					
e9	Circuit accounts (totals brought forward from page 2 - totals column)	345,559 (a8)	155,028 (b9)	190,531	241,433 (c6)	431,964 (c8)
e10	TOTAL CASH FUNDS HELD BY CIRCUIT	345,559	155,028	190,531	241,433 (x)	431,964 (y)
	Continue on a separate sheet if necessary and bring the totals forward	TOTAL RECEIPTS	TOTAL PAYMENTS			

SECTION F

STATEMENT OF ASSETS AND LIABILITIES

CIRCUIT - CASH FUNDS HELD at 31 August 2020

	OPENING BALANCES	CLOSING BALANCES
f1	Cash in hand	
f2	Bank Current Account	40,136
f3	Bank Deposit Account	20,127
f4	Central Finance Board	24,901
f5	Trustees for Methodist Church Purposes	156,269
f6	Other funds	
f7	SUB TOTAL	241,433 (c6)
f8	Total funds held by Internal Organisations (the closing balance totals above) (e12)	
f9	TOTAL CASH FUNDS HELD BY CIRCUIT	431,964 (c8)
		241,433 (x)
		431,964 (y)

SECTION G

OTHER ASSETS and LIABILITIES

	At 1 September 2019	At 31 August 2020
g1	Investments (include Endowments)	
g2	Land and Buildings (see notes re Insurance value)	927,782
g3	Other Assets	
g4	Loan(s) - show amount outstanding at year end	
g5	Other Liabilities	

f4 Include only Funds held at the Central Finance Board

f5 Include only CFB Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trust accounts this is inserted in line f5)

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2020 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer  Date... 5 September 2020

Name and address of treasurer P K Hosegood

17 William Wood House, Corte Spry, Truro TR1 2GE

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2020 were ~~not~~^{will be} presented to the Circuit meeting held on 10th September 2020

Signature of the Chair of the meeting 

Name of the Chair of the meeting Rev. A Sharp

Independent Examiner's Report to the Trustees of the Bodmin, Padstow & Wadebridge Circuit

Charity Number .. 1153871

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Bodmin, Padstow & Wadebridge Circuit for the year ended 31 August 2020 set out on pages 1 to 3. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below*~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/~~have not~~* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner 

Name of independent examiner MANDY VICKERY

Relevant professional qualification of independent examiner ACCOUNTANCY STUDIES BA

Name of firm (where appropriate) VICKERY ACCOUNTING SERVICES

Address PATIO OWRIAK, AULEN PARK, ST KEW HIGHWAY,
BODMIN, CORNWALL Post Code PL30 3AR

Date 26/07/2021

* delete or circle as appropriate