



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 February 2022
Period end date

Period start date To 31 January 2023

Charity name: Victoria Community Association

Charity registration number: 1153850

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Victoria Community Association operates to promote community development, provide facilities for recreation and leisure, and support educational and social welfare activities for the public benefit as outlined in its governing documents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During the financial year, the association engaged in several key activities to achieve its objectives: <ul style="list-style-type: none">• Hiring facilities for community events (£7,596 income).• Organising youth club sessions with an associated entry fee (£425 income).• Facilitating projects funded by external grants (£23,700 from grants, including restricted funding).• Offering training and resources to community members.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm they have had regard to the Charity Commission's guidance on public benefit when planning and delivering these activities.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
	Para 1.38	

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The association made significant contributions, including:</p> <ul style="list-style-type: none"> • Organising youth club activities, which engaged local youth in constructive and educational programs. • Utilising restricted funding to expand support to community initiatives. • Enhancing facilities and programs by acquiring new equipment (£15,094 expenditure).

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The association exceeded expectations by increasing overall community engagement and achieving substantial funding to support further activities.
Performance of fundraising activities against objectives set	Para 1.41	The fundraising efforts brought in £241, which supported operational costs.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period, the association held cash funds of £24,098, an increase compared to the previous year's funds of £18,785.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The association holds reserves to ensure sustainability for future operations, focusing on maintaining adequate funds for ongoing projects and contingencies.
Amount of reserves held	Para 1.22	Total reserves held amount to £24,098, with £15,712 being restricted funds.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<ul style="list-style-type: none"> • Facility hire (£7,596). • Grants (£23,700). • Youth club entry fees (£425). • Fundraising (£241).
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The primary risks identified include the dependency on grant funding and the rising costs of utilities and services. Mitigating strategies include diversifying income sources and seeking cost-effective service providers.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The charity in general meeting shall elect the officers and the other trustees. The trustees may appoint any person who is willing to act as a trustee. Subject to sub-clause 5(b) of this clause, they may also appoint trustees to act as officers. Each of the trustees shall retire with effect from the conclusion of the annual general meeting next after his or her appointment but shall be eligible for re-election at that annual general meeting. No-one may be elected a trustee or an officer at any annual general meeting unless prior to the meeting the charity is given a notice that: (a) (b) (c) (a) (b) is signed by a member entitled to vote at the meeting; states the member's intention to propose the appointment of a person as a trustee or as an officer; is signed by the person who is to be proposed to show his or her willingness to be appointed. The appointment of a trustee, whether by the charity in general meeting or by the other trustees, must not cause the number of trustees to exceed any number fixed in accordance with this constitution as the maximum number of trustees. The trustees may not appoint a person to be an officer if a person has already been elected or appointed to that office and has not vacated the office.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	

Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Victoria Community Association
Other name the charity uses	
Registered charity number	1153850
Charity's principal address	Charles Street, Whitefield, Bury Manchester M45 6FG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dean Hamer	Chairperson		Trustees
2	David Lyon	Treasurer		Trustees
3	Victoria Buckley	Secretary		Trustees
4	Carolyn Szpak	Vice Treasurer		Trustees
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dean Hamer	David Lyon

Position (eg Secretary, Chair, etc)	Chairperson	Treasurer
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Date	29/11/2024
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CHARITY COMMISSION
FOR ENGLAND AND WALES

Victoria Community Association

1153850

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/02/2022

To

Period end date
31/01/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Hire of facilities	7,596	-	-	7,596	4,483
External funding	-	-	-	-	8,050
Foundation Contributions	3,163	-	-	3,163	-
Grants	2,000	21,700	-	23,700	-
Sales	372	-	-	372	-
Youth Club Entry Fees	425	-	-	425	-
	-	-	-	-	-
Sub total (Gross income for AR)	13,556	21,700	-	35,256	12,533
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,556	21,700	-	35,256	12,533
A3 Payments					
Electricity & Gas	-	-	-	-	2,870
Water	-	-	-	-	572
Telephone	-	-	-	-	401
Website	-	-	-	-	458
Accountancy Charges	300	-	-	300	300
Equipment	7,610	7,484	-	15,094	-
Refreshments etc	189	-	-	189	-
Subscriptions	445	-	-	445	-
Equipment Hire	714	-	-	714	-
Insurance	1,300	-	-	1,300	-
Office Costs	9,529	-	-	9,529	-
Professional Fees	375	-	-	375	-
Rent	110	-	-	110	-
Sundry Expenses	-	108	-	108	-
Training	840	-	-	840	-
Meetings	30	-	-	30	-
Uniforms	668	-	-	668	-
Fundraising	241	-	-	241	-
	-	-	-	-	-
Sub total	22,351	7,592	-	29,943	4,601
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	22,351	7,592	-	29,943	4,601
Net of receipts/(payments)	- 8,795	14,108	-	5,313	7,932
A5 Transfers between funds	- 1,604	1,604	-	-	-
A6 Cash funds last year end	18,785	-	-	18,785	10,853
Cash funds this year end	8,386	15,712	-	24,098	18,785

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	NatWest Current Ac 3416	7,016	211	-
	NatWest Current Ac 7570	99	15,501	-
	NatWest Current Ac 6402	1,271	-	-
	Total cash funds	8,386	15,712	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
 Dean Hamer (Nov 25, 2024 22:27 GMT)	Dean Hamer	25/11/2024
 Dean Hamer (Nov 25, 2024 22:27 GMT)	David Lyon	25/11/2024

Signature: 
David Lyon (Nov 25, 2024 16:38 GMT)

Email: davidlyon01@hotmail.com



Section A

Independent Examiner's Report

Report to the trustees/
members of

VICTORIA COMMUNITY ASSOCIATION

On accounts for the year
ended

31 JANUARY 2023

Charity no
(if any)

1153850

Set out on pages

3-4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/01/2023**

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Moragh Hunt

Date:

25/11/2024

Name:

Moragh hunt

Relevant professional
qualification(s) or body
(if any):

IFA

Address:

North West Numbers CIC

46 Cunningham Drive, Bury BL9 8PD

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to report