



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 01/09/2023

To 31/08/2024

Charity name: Hope Church Bedlington

Charity registration number: 1153786

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>1) To advance Christianity in Northumberland and elsewhere, by any means or medium that is or may become available, in accordance with the Statement of Doctrine set out in the Schedule</p> <p>2) To relieve poverty and/or provide care for those who are in need because of sickness, age, distress or some other reason.</p> <p>3) To advance education both general and vocational for children or adults but always within the principles of the Christian faith</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>1) The Church holds Sunday services which are open to members of the public and profiled in our publicity material. Three different "Kids Church" groups are also held during the Sunday services, offering games and Christian teaching to children aged 1 to 18 years old.</p> <p>2) The Church continues to run weekly small group meetings which offer those attending the opportunity for support, furthering their faith and prayer.</p> <p>3) The Church runs a community garden which provides a space for the local community. It promotes well-being and biodiversity.</p> <p>4) The Church runs a community clothes hub to provide free school uniform and other children's clothing, as well as offering a recycling platform for local residents.</p> <p>5) The Church runs assemblies for local primary schools to increase awareness around issues such as the need for recycling and biodiversity.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees are aware of guidance issued by the charity commission and have regard to this when making decisions.
--	-----------	--

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The primary objective of the CIO is not specifically grant-making and no specific policy exists. Individual requests are considered by the Church leaders based on their merit and their fit with the Church values as set out in the Schedule to the Trust Deed.
Policy on social investment including program related investment	Para 1.38	Social investment is not undertaken by the CIO
Contribution made by volunteers	Para 1.38	The CIO recognises the significant contribution made by volunteers in pursuing its objectives.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The main Sunday Meetings for Hope Church continue to attract new people to the Church.</p> <p>Mid-week groups for church members or those interested in joining The Church are on-going. The regular groups and services promote spiritual and social wellbeing.</p> <p>Over the year The Church had 2 Sundays where it served a local need, rather than holding a typical worship service. These included things like litter picking an area, improving it for the community.</p> <p>The CIO continued to employ a full-time leader as well as a part-time community clothes hub manager.</p>

		<p>The Church financially supports, and its members practically support, the charity 'R21' which works with families who have suffered from domestic abuse.</p> <p>A team of Church members have volunteered to clear the land and continue to establish a community garden. The aim of the garden is to serve to local community and particularly the estate in which it is situated, giving a space for activities that help foster relationships that care and support the community as well as a space for the community to gather and experience nature, growth and creativity.</p> <p>A team of volunteers, led by a clothes hub manager, sort donated clothing to provide free school uniform to anyone in need of it as well as other children's clothing. This meets the financial hardship needs of people using the bank, as well as providing a space to socialise and find support. The clothes hub also provides a service for reducing the volume of clothes going to landfill, enabling re-use of items.</p>
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>Established volunteers, and clothing stock for Clothes Bank, it has been open weekly.</p> <p>Established volunteer group, and site plan for community Garden, it has been open weekly.</p>
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year the CIO had an excess of income over expenditure of £9,081 and a total expenditure of £81,947. During the year 3 months operating expenses were continually held as reserves. The Church continues to receive regular donations from its members.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The CIO aims to hold on reserve sufficient funds to meet anticipated expenditure over the following 3-month period. At this stage in the CIO's development, to do anything more than this is unrealistic, though the Trustees are aware the CIO has a 3-month term commitment on the lease of the Community Help Hub premises.</p> <p>A building fund exists, and the associated funds are reserved for the purpose of establishing premises.</p>
Amount of reserves held	Para 1.22	£81,288
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The majority of the church income comes from donations from individuals who support the objectives of the CIO.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The major risk is that an unexpected fall in monthly donations to the Church leaves it unable to meet its outgoings. As the CIO does not at this time own assets, most of its outgoings can be reduced quickly. The exceptions are the employment of a church leader and rental and utility bills for the Community Help Hub premises (although the CIO has negotiated a 3-month notice period on the premises to mitigate the latter risk). These are the potential vulnerable areas for the CIO.

Other		
-------	--	--

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Constitution dated 21 st December 2014
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Additional trustees may be appointed for a term of up to 5 years by resolution of the existing trustees, subject to the nominated trustee signing a declaration of willingness to act as a Trustee and a statement agreeing to uphold the doctrines set out in the Basis of Faith produced by The Evangelical Alliance.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The CIO has in place a written procedure for the appointment of new Trustees
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Hope Church is part of the Catalyst Network family of churches. It is also a member of the Evangelical Alliances and the Churches Child Protection Advisory Service (Thirtyone:eight).
Relationship with any related parties	Para 1.51	Hope Church enjoys a strong relationship with The Catalyst Network of Churches, particularly Mosaic Church Leeds, which leads our local partnership.
Other		

Reference and Administrative details

Charity name	Hope Church Bedlington
Other name the charity uses	
Registered charity number	1153786

Charity's principal address	Community Help Hub 30 Front Street West Bedlington Northumberland NE22 5UB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sally Rose-Marie Poxon	Chairperson		
2	Dennis Beverley Clive Fancett	Secretary	1st September 2023 - 14th October 2024	
3	Adrian Mills Gibbins			
4	Thomas Gallagher		15th October 2023 - present	
5	Oliver Seymour		21st January 2024 - present	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent Examiner	David Fielding	DCM Business Services, 19 Station Street, Bedlington Station, Northumberland, NE22 7JN

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Sally Poxon

Full name(s)

Sally Poxon

Position (eg Secretary,
Chair, etc)

Chair

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hope Church Bedlington

No (if any)
1153786

Receipts and payments accounts

CC16a

For the period
from

Period start date
1/9/2023

To

Period end date
31/8/2024

Section A Receipts and payments

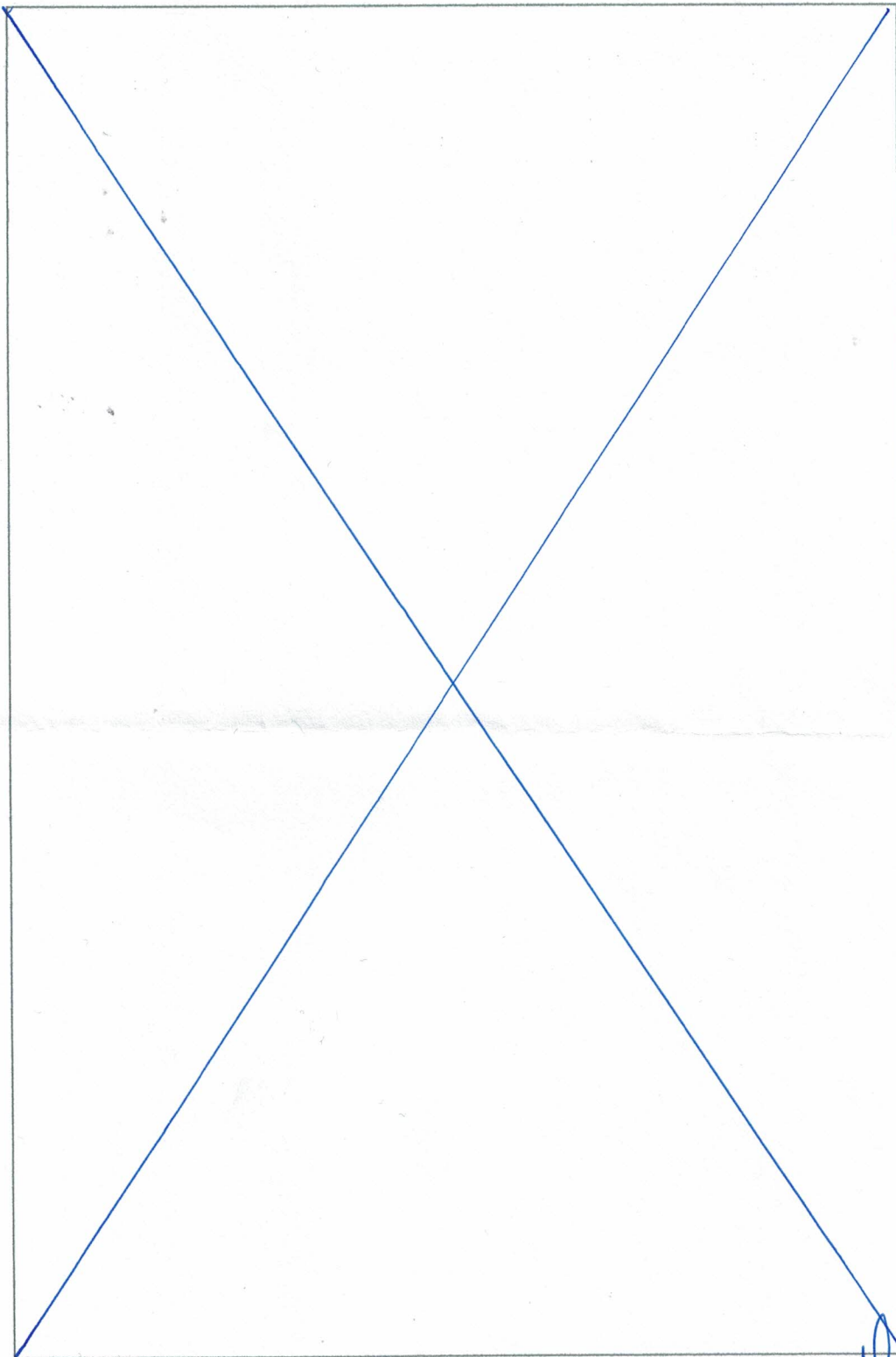
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations from members	66,884		-	66,884	70,686
Donations from special gift days	3,591		-	3,591	2,479
Gift Aid Tax refund	15,922		-	15,922	17,653
Funding received			-	-	-
Bank interest	705	2,355	-	3,060	3,075
Other income	1,571		-	1,571	1,796
Sub total (Gross income for AR)	88,673	2,355	-	91,028	95,689
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	88,673	2,355	-	91,028	95,689
A3 Payments					
Staff remuneration	42,378	-	-	42,378	37,720
Evangelism & Alpha	1,215	-	-	1,215	1,521
Overseas Ministry & Support	-	-	-	-	3,000
Conferences, training & travel	1,012	-	-	1,012	623
Childrens' & Young People work exps	393	-	-	393	818
Venue hire	14,052	-	-	14,052	6,256
Rent, utilities & maintenance	2,459	-	-	2,459	10,649
Community Projects	1,273	-	-	1,273	3,569
Housing Project/Debt Advice	7,700	-	-	7,700	6,600
Gifts & donations	6,174	-	-	6,174	3,463
Church weekend/Catalyst Festival exps	2,745	-	-	2,745	4,113
Professional services	1,468	-	-	1,468	1,756
Admin & support expenses	1,078	-	-	1,078	343
Sub total	81,947	-	-	81,947	80,431
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	81,947	-	-	81,947	80,431
Net of receipts/(payments)	6,726	2,355	-	9,081	15,258
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	74,562	188,722	-	263,284	248,025
Cash funds this year end	81,288	191,077	-	272,365	263,283

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds				
	Barclays Current Account	66,192	32,631	
	Co-operative Bank Account	15,096		
	Virgin Money Deposit Account	-		
	Cambridge & Counties 95-Day Notice Savings Account		78,447	

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.





CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

HOPE CHURCH, BEDLINGTON

On accounts for the year
ended

31st August 2024

Charity no
(if any)

1153786

Set out on pages

1, 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

19/02/2025

Name:

DAVID ALAN FIELDING

Relevant professional
qualification(s) or body
(if any):

Address:

19 STATION STREET

BEDLINGTON

NORTHBERLAND NE22 7JN

Hampshire Trust 120-Day Notice Savings Account		80,000	
Reliance Bank Account		-	
Total cash funds	81,288	191,077	-
(agree balances with receipts and payments account(s))	OK	OK	OK

[Handwritten signature]

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

I confirm that I have reviewed the records of Hope Church, Bedlington and that they are in agreement with this Receipt and Payment Account.

[Handwritten signature]
 19 Station Street,
 Bedlington
 NE22 7JN
 (01670) 228034