



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for 2023

From 01.01.2023 to 31.12.2023

Charity name: Peniel Evangelical Church

Charity registration number: 1153632

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Advancement of the Christian faith in accordance with the basis of faith primarily, but not exclusively, within the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of members of the church in General Meeting and the Trustees, further the work of the Church.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>During 2023 Peniel Evangelical Church continued to hold worship services each Sunday including regular special meetings for families and special occasions (such as Easter and Christmas) which were widely advertised in the community. A Bible study and prayer meeting took place each Wednesday evening.</p> <p>We employed a church worker to facilitate activities based at the church premises but reaching out into the neighbourhood, for example we ran a weekly Community Café which attracted 14 or so people who are not part of the church. This provides bacon rolls and tea/coffee and a safe and warm space.</p> <p>Thanks to our church worker's efforts we improved the kitchen facilities to be able to achieve a 5 hygiene rating from the local authority.</p> <p>Each month there is also a Café Church As well as our regular Friday night activity for children, we ran a Holiday Club twice in the year when upwards of 30 local children attended.</p> <p>We continued to run a weekly Mothers and Toddlers session which has upwards of 40 on its books.</p> <p>We maintained regular visits to a local care home (Bryn Celyn).</p> <p>The Foodbank we held every Friday played an important part in meeting the needs of local people.</p>

		In 2023 we spent over £18000 renovating the interior of the church premises to make it an attractive place for people to come to and spend time in.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees continue to be very aware that the church does not exist for its own benefit but must - in order to fulfil its purpose – seek to be a blessing to the community.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During 2023 Peniel Evangelical Church continued to hold worship services each Sunday including regular special meetings for families and special occasions (such as Easter and Christmas) which were widely advertised in the community. A Bible study and prayer meeting took place each Wednesday evening.</p> <p>We employed a part-time church worker to facilitate activities based at the church premises but reaching out into the neighbourhood, for example we ran a weekly Community Café which attracted 14 or so people who are not part of the church. This provides bacon rolls and tea/coffee and a safe and warm space. Thanks to our church worker's efforts we improved the kitchen facilities to be able to</p>

		<p>achieve a 5 hygiene rating from the local authority.</p> <p>Each month there is also a Café Church</p> <p>As well as our regular Friday night activity for children, we ran a Holiday Club twice in the year when upwards of 30 local children attended.</p> <p>We continued to run a weekly Mothers and Toddlers session which has upwards of 40 on its books.</p> <p>We maintained regular visits to a local care home (Bryn Celyn).</p> <p>The Foodbank we held every Friday played an important part in meeting the needs of local people.</p> <p>In 2023 we spent over £18000 renovating the interior of the church premises to make it an attractive place for people to come to and spend time in.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Balance of current account £2824.77 Balance of savings account £25,000
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The church holds a savings account into which monies from the current account are transferred when available. When required, funds are withdrawn from the savings account to bolster the current account.
Amount of reserves held	Para 1.22	£25,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The church is funded solely by the giving of its members
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution – adopted 17/10/2012
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Independent Evangelical Church
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed by church members having been recommended by the existing trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Peniel Evangelical Church
Other name the charity uses	
Registered charity number	1153632
Charity's principal address	Station Street Maesteg CF34 9AL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Norbury	Pastor		
2	Tim Curnow	Elder		
3	David Southwood	Elder		
4	Robert Williams	Elder		
5	Colin Tabor	Deacon		
6	Philip Day	Deacon		
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20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	David Southwood	Tim Curnow
Position (eg Secretary, Chair, etc)	Secretary	Treasurer
Date	24 th October 2024	

Peniel Evangelical Church Maesteg Income & Expenditure 2023

Summary	£
Balance at 31/12/2022	6922.26
plus income	<u>143748.82</u>
total	150671.08
less expenditure	<u>147846.31</u>
total	2824.77 (balance of current account at 31/12/2023)

NB £43268.61 received from Principality Savings A/C and paid into new HSBC Savings A/C

INCOME		EXPENDITURE	
Offerings	55,630.80	Energy (Bulb / Octopus)	
HMRC Gift Aid	11,665.15	Welsh Water	
Bequests	4,300.00	Insurance	
BAVO	2,500.00	Cleaning	
Foodbank	1,000.00	Broadband etc.	
total	75,095.95	Rat treatment	
		Waste management / recycling	
from hsbc savings	25,384.26	Software / licences	
		Printing / publicity	
from PBS a/c	43,268.61	Visiting ministry	
		Holiday Bible Clubs	
starting balance	6,922.26	Safeguarding (Thirty-one Eight)	
		Kitchen equipment & supplies	
total	150,671.08	Food / catering	
		Refurbishment of chapel	
		Other maintenance	
		New printer	
		Children's work & craft	
		Books/tracts/gospels	
		Website etc	
		Christmas Hampers	
		Christmas Family Fun Day	
		Bank charges	
		Missionary giving	
		Gifts etc	
		Tom's salary	
		Andrew's salary	
		Andrew's expenses	
		Andrew's book allowance	
		HMRC (Tax and NI)	
		Pensions (NEST)	
		Payroll services	
		opening to hsbc savings a/c	
		transfers to savings	

total

1/12/2023)

savings A/C

5,622.24
489.00
977.03
901.77
520.88
234.00
596.00
973.22
1145.83
450.00
1452.17
267.50
2,041.76
2,791.47
18,059.00
1948.53
951.91
2329.90
1447.87
386.00
367.62
446.94
131.23
825.00
640.00
11,675.29
26,462.00
2,245.22
300.00
7,065.94
1,908.38
58.00

43,268.61
8,866.00

147846.31



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

PENIEL EVANGELICAL CHURCH

On accounts for the year ended

31st DECEMBER 2023

Charity no
(if any)

1153632

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

P.A. Layton

Date:

8.10.24

Name:

PATRICIA ANNE LAYTON

Relevant professional
qualification(s) or body
(if any):

B.Sc(Hons) MANAGERIAL & ADMINISTRATIVE
STUDIES

Give here brief details of any items that the examiner wishes to disclose.

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Disclosure

Section B

Address:

44 MAESYGWERNEN ROAD

MORRISTON, SWANSEA, SA6 6LL