



Trustees' Annual Report for the period

	Period start date				Period end date		
From	1st	Mar	2022	To	28th	Feb	2023

Section A Reference and administration details

Charity name	Kingdom Storehouse
Other names charity is known by	Harold Hill Foodbank
Registered charity number (if any)	1153554
Charity's principal address	Unit 1 Guardian Business Centre
	Farringdon Avenue
	Romford
Postcode	RM3 8FD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	J M Butler	Director / Chairman		
2	P Feinson	Director		
3	J Trinder	Director		
4	J A Swift	Director		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Mark Reeves

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Memorandum and Articles of Association dated 27/1/2012
How the charity is constituted (eg. trust, association, company)	Company limited by guarantee
Trustee selection methods (eg. appointed by, elected by)	Directors are selected on the basis of their experience and commitment to the objects of the charity. They are appointed by the Directors by Ordinary Resolution.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Foodbank activities of Kingdom Storehouse (KS) are overseen by The Trussell Trust (TTT) as the charity runs a Trussell Trust Network Foodbank. Administration of the Foodbank is managed through TTT cloud hosted computer systems.

Foodbank operations are subject to Quality assurance audits by TTT.

The Charity has a working relationship with TTT but has no legal connection to them.

KS also runs a Christians Against Poverty (CAP) Job Club and a CAP Debt Centre. The Debt Centre Manager is employed by KS and trained and overseen by CAP

KS runs drop-in sessions for basic legal advice by an advisor from University House Legal Advice Centre.

The Charity operates through a Board of Directors and a full time employed Chief Executive Officer (CEO) who is responsible for the day to day running of operations.

Financial reporting and oversight (including risk) is managed at Director level with input from the CEO.

The Trustee Board met regularly in person throughout the year

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

A charity with a Christian ethos acting for the relief of poverty or distress for persons in, but not limited to, the London Borough Of Havering, United Kingdom, who are in conditions of need, hardship or distress by reason of their social and/or economic circumstances by providing emergency food, debt advice, adult's and children's clothing and other household items, interview and employability mentoring and general advice.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year the Directors have had in mind the Charities Commission guidance on public benefit.

During the year the Charity continued to manage a Trussell Trust Foodbank which is part of the Trussell Trust national network of Foodbanks. **The amount of food distributed has seen a 30% increase to the previous year**, and as such has justified the continued need for this charitable activity.

A team of volunteer helpers has been successfully maintained to enable successful operation, The charity encourages former clients to become volunteers.

A Job Club is run by The Charity with the assistance and guidance of Christians Against Poverty (CAP). The club provides mentoring and training for job seekers as well as identifying other needs, which resulted in sign-posting to other organisations who were able to assist with debt counselling, home budgeting training and personal counselling.

In addition to the above, the Charity has recruited a Debt Centre Manager and launched a new Christians Against Poverty (CAP) Debt Centre in partnership with other local stakeholders.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The project continued to employ a full time Chief Executive Officer but it is acknowledged with gratitude that the functioning of the Foodbank could not take place without volunteer assistance.

The CEO also manages Five paid part time staff members; Job Club Manager, Job Club Assistant, Fund Raising/Admin Officer, and Volunteer Coordinator, Debt Centre Manager

The Charity does not have any investments, all income is used for operations and any surplus is held on deposit for use in operations.

The Charity does not exist in order to make grants but alongside its own operational activities it does support other charities whose activities are in accord with our own Objects Clause. The policy is to make grants or donations where there is a need and when income allows, but in total to limit to no more than 10% of unrestricted income.

Summary of the main achievements of the charity during the year

Foodbank activity: 48,387 KG's was given out, there were 2,490 referrals to the Foodbank, which equates to 6,603 adults & children receiving a 3day food parcel. (Over 60,000 meals)

Volunteer strength was variable due to the end of the Furlough Scheme and volunteers returning to their jobs, but was adequate for operations.

Food stocks have decreased due to the significant increase in the number of people using the foodbank.

There has been the need to purchase larger amounts of food, in contrast with previous years

The new CAP Debt Centre has been operational throughout the year, and is helping 2 new clients per month, and expected to increase capacity to 4 new clients per month.

The first clients were becoming debt free by the end of the calendar Year.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves policy is to maintain, where possible, unrestricted reserves that are equal to or in excess of 50% of committed annual expenditure. The current cover is 76%

Details of any funds materially in deficit

None were in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Donations and grants were 5% higher than the previous year, and were adequate to cover all expenditure. Please see our published accounts for further details.

This report has been prepared on a going concern basis.

Section F

Other optional information

The Directors acknowledge the support given in the current year by Drapers Charitable Trust, Tesco, Waitrose, London Borough of Havering, Macfarlanes Solicitors London, and all our individual supporters.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

James Butler

Position (eg Secretary, Chair, etc)

Chair

Date

29/08/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Kingdom Storehouse

On accounts for the year ended

28/02/23

Charity no
(if any) 1153554

Set out on pages

1-15

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 28/2/2023

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

29-08-23

Name:

Stephen St James

Relevant professional

Former FCCA (Retired)

qualification(s) or body
(if any):

Chartered Association of Certified Accountants

Address:

La Placelle

24510 Tremolat

France

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.

Nothing to disclose