

Crossover Brighton Trustees' Annual Report

01/11/23 to 31/10/24

Reference and Administration:

Charity Name: Crossover Brighton

Charity Number: 1153475

Address: Holmsted Manor
Staplefield Road
Cuckfield
West Sussex
RH17 5JF

Trustees: Martin Poole
Marta Maria Gouveia Casotto
Ryan O'Grady

Administrator: Ryan O'Grady

Structure, Governance and Management:

Governing Document

Crossover Brighton is a charitable incorporated organisation registered on August 20th 2013

Crossover's constitution was signed on April 15th 2013.

Trustees are appointed by the managing director with the approval of the remaining trustees.

Crossover Brighton maintains a memorandum of understanding with Holmsted Manor signed on January 31st 2019 for the storage of vehicles and the use of storage facilities and office space with the charity.

Our Aims and Objectives:

Purposes and Aims

Our charity's purpose as set out in the charity constitution are to:

"To reach and provide practical support to the homeless, street community, and the poor in and around Brighton and Hove in order to alleviate suffering without discrimination."

Main Activities

Crossover Brighton provides the only hot breakfast service to the homeless and vulnerably housed community with Brighton and Hove. This happens every weekend year round on Saturdays and Sundays. Using the catering van to transport, cook, and serve food, the charity happens "on the street".

Achievements and Performance:

Crossover served every weekend day this year up to and including the last weekend of August 2024 at which point the charity temporarily stopped its service to seek a new location for its headquarters and rebuild the volunteer base.

Financial Review

Reserves

Our reserves policy is £2,700 or approximately 3 months budget.

Funds in Deficit

Crossover Brighton does not have any funds in deficit.

Principle Source of Funds

Fundraising primarily through applications to grant-making organisations with a one-off legacy gift from an individual in Brighton.

Declaration

The trustees declare that they have approved the trustee's report above, signed on behalf of the trustees:

Signature	<u> Ryan O'Grady </u>
Full Name	<u> RYAN O'GRADY </u>
Position	<u> Trustee </u>
Date	<u> 04/08/2025 </u>