

Crossover Brighton Trustees' Annual Report

01/11/22 to 31/10/23

Reference and Administration:

Charity Name: Crossover Brighton
Charity Number: 1153475

Address: Holmsted Manor
Staplefield Road
Cuckfield
West Sussex
RH17 5JF

Trustees: Martin Poole
Marta Maria Gouveia Casotto
Stephen Bishop

Managing Director: Stephen Bishop

Structure, Governance and Management:

Governing Document

Crossover Brighton is a charitable incorporated organisation registered on August 20th 2013

Crossover's constitution was signed on April 15th 2013.

Trustees are appointed by the managing director with the approval of the remaining trustees.

Crossover Brighton maintains a memorandum of understanding with Holmsted Manor signed on January 31st 2019 for the storage of vehicles and the use of storage facilities and office space with the charity.

Our Aims and Objectives:

Purposes and Aims

Our charity's purpose as set out in the charity constitution are to:

"To reach and provide practical support to the homeless, street community, and the poor in and around Brighton and Hove in order to alleviate suffering without discrimination."

Main Activities

Crossover Brighton provides the only hot breakfast service to the homeless and vulnerably housed community with Brighton and Hove. This happens every weekend year round on Saturdays and Sundays. Using the catering van to transport, cook, and serve food, the charity happens "on the street".

Achievements and Performance:

Crossover served every weekend day this year.

Over the course of the year the following numbers were achieved:

- Approximately 2,000 bowls of cereal
- Approximately 6,400 hot drinks were served
- Approximately 3,650 hot breakfast rolls were served
- Approximately 7,300kg of food was handed out.

Financial Review

Reserves

Our reserves policy is £2,700 or approximately 3 months budget.

Funds in Deficit


Crossover Brighton does not have any funds in deficit.

Principle Source of Funds

Fundraising primarily through applications to grant-making organisations with a one-off legacy gift from an individual in Brighton.

Declaration

The trustees declare that they have approved the trustee's report above, signed on behalf of the trustees:

Signature	 _____
Full Name	Martin Bryce Poole _____
Position	Trustee _____
Date	20th August 2024 _____



CHARITY COMMISSION
FOR ENGLAND AND WALES

Crossover Brighton

1153475

Receipts and payments accounts

CC16a

For the period
from

01/11/2022


To

31/10/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Charitable Activities	£21,337.91	-	-	21,338	14,717
Charitable Activities (Fuel Costs)	-	2,000	-	2,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	21,338	2,000	-	23,338	14,717
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	21,338	2,000	-	23,338	14,717
A3 Payments					
Charitable Activities	13,564	-	-	13,564	16,512
Charitable Activities (Fuel Costs)	-	1,958	-	1,958	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	13,564	1,958	-	15,522	16,512
A4 Asset and investment purchases, (see table)					
Asset Purchase (New Vehicle)	5,000	-	-	5,000	-
	-	-	-	-	-
Sub total	5,000	-	-	5,000	-
Total payments	18,564	1,958	-	20,522	16,512
Net of receipts/(payments)	2,774	42	-	2,816	1,795
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	2,774	42	-	2,816	1,795

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details			
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details			
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details			
		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Martin Bryce Poole	20/8/24	