

Crossover Brighton Trustees' Annual Report

01/11/20 to 31/10/21

Reference and Administration:

Charity Name: Crossover Brighton
Charity Number: 1153475

Address: Holmsted Manor,
Staplefield Road,
Cuckfield,
Rh17 5JF

Trustees:

Martin Poole
Marta Maria Gouveia Casotto
Stephen Bishop
Daniel Jackson

Managing Directors:

Daniel Jackson
Tamara Jackson

Structure, Governance and Management

Governing Document

Crossover Brighton is a charitable incorporated organisation registered on August 20th 2013.

Crossover Constitution was signed 15 April 2013.

Trustees are appointed by the managing directors.

Crossover Brighton Maintains a memorandum of understanding with Holmsted Manor signed 31 January 2019 for the storage of vehicles and use of storage and office space with the charity.

Our Aims and Objectives:

Purposes and Aims

Our charity's purposes as set out in the charity constitution are to:

"To reach and provide practical support to the homeless, the street community and the poor in and around Brighton and Hove in order to alleviate suffering without discrimination."

The aims of our charity are to alleviate the effects and distresses of poverty primarily through provision of food and support over the weekends with hot breakfasts. These aims reflect the purposes the charity was set up to further.

Main Activities

Crossover Brighton provides the only hot breakfast service to the homeless and vulnerably housed community within Brighton and Hove. This happens every weekend year round on Saturdays and Sundays.

Using the catering van to both transport, cook and serve food the charity happens "on the street".

Achievements and Performance

Crossover served every weekend day except for marathon days when roads were closed.

Over the course of the year approximately 1800 bowls of breakfast cereal were served.

Over the course of the year approximately 9000 hot drinks were served.

Over the course of the year approximately 3700 bacon and egg sandwiches were served

Over the course of the year approximately 3000kg of food was received and distributed from Fareshare Sussex to guests.

We increased our outside volunteers to nearly 10 this year.

Financial Review

Reserves

Our reserves policy is £2700 or approximately 3 months budget.

Funds in Deficit

Crossover Brighton does not have any funds in deficit

Principle source of funds

Fundraising through appealing for grants and standing grants with the silver lady fund are the primary incomes. Yapp is covering all fuel costs.

Declaration

The trustees declare that they have approved the trustee's report above

Signed on behalf of the trustees

Signature 
Full Name DANIEL JACKSON
Position CEO
Date 02/08/22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and payments accounts

CC16a

For the period
from

01/11/2020

To

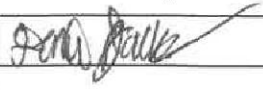
31/10/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Charitable activities	14,282	-	-	14,282	17,388
Charitable activities (fuel costs)	-	2,000	-	2,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	14,282	2,000	-	16,282	17,388
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,282	2,000	-	16,282	17,388
A3 Payments					
Charitable Activities	11,035	-	-	11,035	10,699
	-	1,734	-	1,734	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	11,035	1,734	-	12,769	10,699
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	11,035	1,734	-	12,769	10,699
Net of receipts/(payments)	3,247	266	-	3,513	6,689
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	3,247	266	-	3,513	6,689

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		DAVID JACKSON	02/08/22