

Crossover Brighton Trustees' Annual Report

01/11/19 to 31/10/20

Reference and Administration:

Charity Name: Crossover Brighton
Charity Number: 1153475

Address: Holmsted Manor,
Staplefield Road,
Cuckfield,
Rh17 5JF

Trustees:

Martin Poole
Marta Maria Gouveia Casotto
Stephen Bishop
Daniel Jackson

Managing Directors:

Daniel Jackson
Tamara Jackson

Structure, Governance and Management

Governing Document

Crossover Brighton is a charitable incorporated organisation registered on August 20th 2013.

Crossover Constitution was signed 15 April 2013.

Trustees are appointed by the managing directors.

Crossover Brighton Maintains a memorandum of understanding with Holmsted Manor signed 31 January 2019 for the storage of vehicles and use of storage and office space with the charity.

Our Aims and Objectives:

Purposes and Aims

Our charity's purposes as set out in the charity constitution are to:

"To reach and provide practical support to the homeless, the street community and the poor in and around Brighton and Hove in order to alleviate suffering without discrimination."

The aims of our charity is to alleviate the effects and distresses of poverty primarily through provision of food and support over the weekends with hot breakfasts. These aims reflect the purposes the charity was set up to further.

Main Activities

Crossover Brighton provides the only hot breakfast service to the homeless and vulnerably housed community within Brighton and Hove. This happens every weekend year round on Saturdays and Sundays.

Using the catering van to both transport, cook and serve food the charity happens "on the street".

Achievements and Performance

Crossover served nearly every weekend day missing only missing about 8 weeks due to initial covid lockdowns and Covid self isolation.

Over the course of the year approximately 1800 bowls of breakfast cereal were served.

Over the course of the year approximately 9000 hot drinks were served.

Over the course of the year approximately 3700 bacon and egg sandwiches were served

Over the course of the year approximately 3000kg of food was received and distributed from Fareshare Sussex to guests.

We increased our outside volunteers by 2 people and lost one this year.

Financial Review

Reserves

Our reserves policy is £2700 or approximately 3 months budget.

Funds in Deficit

Crossover Brighton does not have any funds in deficit

Principle source of funds

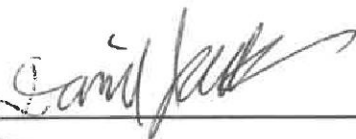
Fundraising through appealing for grants and standing grants with the silver lady fund are the primary incomes. The Big Lottery fund and other grant making charities including a 3 year fuel costs gift from YAPP are our primary income.

Declaration

The trustees declare that they have approved the trustee's report above

Signed on behalf of the trustees

Signature



Full Name

DANIEL JACKSON

Position

CO-MANAGING DIRECTOR

Date

17/08



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Crossover Brighton

No (if any)

Receipts and payments accounts

CC16a

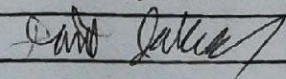
For the period from	Period start date	To	Period end date
	01/11/2019		31/10/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Charitable activities	17,443	-	-	17,443	10,781
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	17,443	-	-	17,443	10,781
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	17,443	-	-	17,443	10,781
A3 Payments					
Charitable Activities	13,438	175	-	13,613	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	13,438	175	-	13,613	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,438	175	-	13,613	-
Net of receipts/(payments)	4,005	- 175	-	3,830	10,781
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	4,005	- 175	-	3,830	10,781

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		6,025	-	-
		-	-	-
		-	-	-
	Total cash funds		-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		6,025	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		DANIEL JACKSON	18/08/21