



Kensington Park Road, London W11 2ES

Trustees' Annual Report and Statement of Financial Activities

1 January 2022 to 31 December 2022

www.nhcc.org.uk

E-mail: info@nhcc.org.uk

Registered Charity No 1153289 Company No 08326749

Notting Hill Community Church is in fellowship with the Assemblies of God Incorporated

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[1] REFERENCE AND ADMINISTRATIVE INFORMATION

Name of charity:

NOTTING HILL COMMUNITY CHURCH

Other names by which charity is known:

NHCC

Previous names: Peniel Chapel & Immanuel Church
NHCC was formed in June 2002 by the merger of Peniel Chapel, Kensington Park Road, London W11 and Immanuel Church, Latimer Road, London W10. Both churches were registered charities (nos 1054399 & 1054398 respectively) and in fellowship with Assemblies of God Inc.

Charity Registration Number: 1153289
Company Number: 08326749

Address:

Kensington Park Road, London W11 2ES

Current Trustees and Directors:

Ken Persaud (Chairman)	- Minister of Religion
Israel Gobena	- Builder
Marta Casotto	- Charity Worker

Professional services:

Bankers:	HSBC Bank plc, Notting Hill Branch, 25 Notting Hill Gate, London W11 3JJ
	Kingdom Bank Limited Media House, Padge Road, Beeston, Nottingham NG9 2RS
Independent Examiner:	The Accounting House Company Limited, Weir Bank, Monkey Island Lane, Bray on Thames, Maidenhead, SL6 2ED
Solicitors:	Geldards LLP, Number One Pride Place Pride Park, Derby DE24 8QR
Building & Property:	Gould & Company, Chartered Surveyors Museum House, Museum Street, London WC1A 1JT

[2] STRUCTURE, GOVERNANCE & MANAGEMENT

Governing document:

Trust deed – NHCC transferred all assets into a new incorporated charity effective from 1 February 2017 using the incorporated model deed of the Assemblies of God

Constitution of NHCC:

NHCC is self-governing.

NHCC has a full-time (salaried) Senior Minister – Revd. Ken Persaud – assisted by other directors. Many tasks are undertaken by members of the Church on a voluntary basis and others paid by hour, job or part-time for specific pieces of work.

For day-to-day matters concerned with the running of the Church, the Pastor is assisted by a part-time administrator and also by other members who lead departments (e.g. Music) and undertake a variety of ministries and administrative tasks on a voluntary basis; overseen by The Board of Directors (Trustees). NHCC has a management document which together with the Trust Deed details how the Church is to be managed. The Church holds an Annual General Meeting of all members and other Special Members' Meetings if required. The Annual Report and Statement of Financial Activities are received by the Board of Directors and the AGM. The appointment of the Senior Minister and Directors are validated by the AGM.

The Board of Directors is continually looking to increase its number from the current minimum level with suitable skilled people. The current board is made up of a diverse group of people, reflecting the community.

NHCC is part of the fellowship of Assemblies of God Incorporated - a group of some 550 self-governing Pentecostal churches. The Assemblies of God provides accreditation and support for ministers and churches. It organizes facilities that are better provided corporately than by individual churches, e.g. a Bible College and Missionary support organization. The Assemblies of God is a company limited by guarantee (no 2873415) registered in England having its registered offices at National Ministry Centre, Retford Road, Doncaster, South Yorkshire, DN10 5HD and a registered charity (no 1032245).

Risk management:

The Trustees review the major risks to which the charity is exposed. Systems are established to mitigate risk. Plans are in progress to incorporate the charity as a further protection and at the same time seek to increase the number of trustees.

A sensitive matter for churches is child protection. NHCC provides services for all ages, including children and youth. Such activities require careful supervision. NHCC has adopted a Safeguarding Policy which has been updated early in 2014. To manage the risk, NHCC receives support from thirtyone:eight (previously known as the Churches' Child Protection Advisory Service), Swanley, Kent, BR8 7UQ who act as an agency for DBS checks for trustees, staff and volunteers who deal with children and vulnerable adults.

[3] OBJECTIVES AND ACTIVITIES

NHCC's **objectives** are:

- (i) the advancement of the Christian religion by the proclamation and furtherance of the Gospel of God concerning His Son, Jesus Christ the Lord
- (ii) such charitable purposes as shall further the attainment of the objects of NHCC
- (iii) the furtherance of the other charitable work of NHCC consistent with the statement of fundamental beliefs
- (iv) the furtherance of the work of the Assemblies of God Incorporated and the promotion of spiritual teaching and religious observance

NHCC aims to discharge these responsibilities by (a) the building-up of a thriving 'home' church and (b) being involved in wider ministry to make known the Gospel elsewhere in the UK and overseas.

[4] ACHIEVEMENTS AND PERFORMANCE

(a) Home Church Activities

All church services have been held at the Kensington Park Road, W11 building. The style of service is informal and contemporary and is aimed at being accessible to people with no church background or knowledge.

The 2022 main programme consisted of:

Sunday 11.00 am Church opens for fellowship, music rehearsal and prayer.

11.30 am (often fortnightly) + weekly services going out on YouTube at 5pm.

Weekdays Various Connect Groups meeting for fellowship / prayer / care / study at the church & in church or electronically. Also groups, such as the Worship Team, meet for practice '

Every Tuesday and Wednesday the food project runs

The programme has been designed to allow flexibility for special events or training. The Church Council keeps the programme under review, seeking to develop further activities. In addition to the main programme, the church runs training & development courses for members. It also holds courses or one-off events to help those wishing to explore Christianity.

Concerned by the growth in food poverty locally NHCC has since 2015 been involved in helping to provide some support. Since COVID this has been through a Community partnership under the name North Kensington Community Kitchen, which has enabled up to one thousand people receive weekly food parcels.

Melanie Wolfe a well-known community champion has been the key person behind this and though others have helped for a time has led this project through almost three years. With the pandemic behind but an economic crisis hitting much of the nation we have decided to continue support through until after the winter. From some time in the spring of 2023 the project leaders will continue in some way but with out our funding and resources.

This food project has all been made possible by the hard-work, compassion, and dedication of many people. We have had at least 50-60 volunteers. Many residents, who volunteers from NHCC, London Live and more. The food has been supplied through many partners in particular City Harvest and The Felix Project. We work with many other local groups co-operating in making provision for those left vulnerable to food poverty during the pandemic.

Initially we felt this had to be done so taking on the responsibility for finding the finance needed. During the year finance has been more difficult but big thanks go to London Live who have continued to support us, as well of course to the members of the NHCC community as well as some significant support from individuals. The biggest thanks of all though must be to Melanie who continues to lead the project

2022 has continued to be a challenge for church life. People have been reluctant to come back to church services, the food project has taken a lot of space and time in the building. However, use of technology has enabled us to continue to provide on-line services which have reached a wider audience than just using the building. With a mix of live streaming, recordings available on various platforms and the now inevitable 'Zoom' meeting we have been able to keep in touch with so many people.

In 2021 we reported a further challenge of flooding in the local area in July 2021. Local drains and sewers were not able to cope which put a huge strain on our own. This meant the entire entrance area, reaching halfway into the main hall was badly damaged. The process of drying out, replacing flooring etc., was still not complete by the end of the year. The made it impossible for us to have regular activities and house the food project. Unfortunately, the repairs were not completed until May of this year. Increased costs and supply issues abounded. Thanks to our insurers who covered all replacement costs as well as something towards loss of income.

The finances continue to reflect the large loss of income as we have been unable to hire out the building for other than London Live and Strawberry Fields until the above repairs were completed making sure the building as safe to use. In the difficult economic climate, there will be many challenges ahead, but we are in a healthy place still financially. As far as local community partnerships we have rarely been in a better place.

(b) Missionary Activities

The Church has maintained regular financial, practical and prayer support of its adopted missionaries. Much of NHCC's missionary work is carried out in co-operation with other churches within the Assemblies of God Fellowship. The World Ministries Department of Assemblies of God coordinates this. Of course over the last few years much of our giving to missions has been concentrated on our local area with helping those in food poverty in particular. We hope in 2023 to become more active again in overseas support. NHCC provides regular financial support for the following overseas missionaries:

Gillian Harris
Daniela & Gabriel Corradini
Claire Kinhead

South Africa and Mozambique
Spain
Caribbean based in Jamaica

[5] FINANCIAL REVIEW

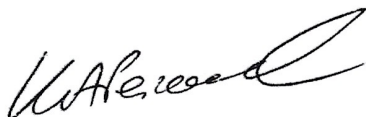
Members of the congregation have struggled further this year as the pandemic continued and so giving is at an all-time low. Not meeting regularly is a problem as most of our people don't give online or by banker's order. We have also lost some key people during the last couple of years who have moved on. During 2023 we will work on building up the congregation and finding more modern ways for people to give.

Other income has been received from the Strawberry Fields Nursery and London Live for use of the building. The usual additional hires have had to be kept on hold because of flood damage in July/August making this unsafe. However, we have been able to keep costs down.

We have continued to make sure the building is kept in good order whilst holding back on any major expenditure. Thanks to Israel Gobena for using his skills to keep an eye on the building fabric.

2023 will be a year in which we have to look at replacing some of the heating system, updating the lighting and inevitably look at some roof repairs.

We have also been able to do online services with the minimum of expenditure, thanks go to the Persaud family for their ingenuity over this and using their home for much of the work. The Deed gives the Church Council general powers of investment. Reserve funds are currently held with Kingdom Bank Limited on deposit or in our current account as cash flow demands. NHCC prepares its accounts on the accruals basis and in the format prescribed in the Statement of Recommended Practice for Charities (2005).



Signed
Trustee on behalf of the NHCC Trustees

REGISTERED CHARITY No : 1153289

NOTTING HILL COMMUNITY CHURCH

Company Number: 08326749

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2022

THE ACCOUNTING HOUSE COMPANY LIMITED

- Bray on Thames -

NOTTING HILL COMMUNITY CHURCH

YEAR ENDED 31 DECEMBER 2022

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NOTTING HILL COMMUNITY CHURCH

CHARITY INFORMATION

YEAR ENDED 31 DECEMBER 2022

COMPANY NUMBER 08326749

REGISTERED CHARITY NUMBER 1153289

COMPANY OFFICERS

Director & Trustee	K. Persaud
Director & Trustee	M. Casotto
Director & Trustee	I. Gobena

REGISTERED OFFICE Kensington Park Road
London
W11 2ES

NOTTING HILL COMMUNITY CHURCH

REPORT OF THE DIRECTORS

The directors presents their report and the financial statements of the company for the year ended 31 December 2022.

DIRECTORS

The directors serving throughout the year were as follows:

K. Persaud

M. Casotto

I. Gobena

SMALL COMPANY PROVISIONS

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

This report was approved by the board of directors on 23 March 2023

K. PERSAUD
Director

NOTTING HILL COMMUNITY CHURCH

REPORT OF THE ACCOUNTANTS TO THE DIRECTORS

YEAR ENDED 31 DECEMBER 2022

As stated on the statement of financial position, you are responsible for ensuring that the company has kept adequate accounting records and for preparing statutory financial statements that give a true and fair view of the assets, liabilities, financial position and profit of the company. You consider that the company is exempt from the statutory audit requirement for the period.

In accordance with your instructions, we have compiled the unaudited financial statements set out on pages four to six from the accounting records and information and explanations given to us in order to assist you in fulfilling your statutory responsibilities.

THE ACCOUNTING HOUSE COMPANY LIMITED

Weirbank
Monkey Island Lane
Bray on Thames
SL6 2ED

23 March 2023

NOTTING HILL COMMUNITY CHURCH

INCOME STATEMENT

FOR THE YEAR ENDED 31 DECEMBER 2022

	2022	2021
	£	£
INCOME	176,528	168,102
Staff costs	(45,901)	(41,265)
Depreciation of assets	(5,606)	(6,596)
Other charges	(111,071)	(120,119)
Tax	<u>-</u>	<u>-</u>
PROFIT FOR THE YEAR	<u><u>13,950</u></u>	<u><u>122</u></u>

NOTTING HILL COMMUNITY CHURCH**STATEMENT OF FINANCIAL POSITION****31 DECEMBER 2022**

	NOTES	2022 £	2021 £
FIXED ASSETS			
Tangible assets	1	1,255,336	1,260,942
Investments		2,561	2,542
		<u>1,257,897</u>	<u>1,263,484</u>
Current assets		111,247	92,495
Creditors: amounts falling due within one year		<u>(4,250)</u>	<u>(5,035)</u>
Net current assets/(liabilities)		<u>106,997</u>	<u>87,460</u>
Total assets less current liabilities		<u>1,364,894</u>	<u>1,350,944</u>
NET ASSETS		<u>1,364,894</u>	<u>1,350,944</u>
CAPITAL AND RESERVES	2	<u>1,364,894</u>	<u>1,350,944</u>
EMPLOYEES		No:	No:
Average number of employees during the year		<u>2</u>	<u>2</u>

NOTES TO THE FINANCIAL STATEMENTS

	Land & Property	Other Land & Property	Furniture & Fittings	Total
	£	£	£	£
1 TANGIBLE FIXED ASSETS				
Cost				
At 1 January 2022	595,000	628,566	73,482	1,297,048
Additions	-	-	-	-
Disposals	-	-	-	-
At 31 December 2022	<u>595,000</u>	<u>628,566</u>	<u>73,482</u>	<u>1,297,048</u>
Accumulated depreciation				
At 1 January 2022	-	-	36,106	36,106
Charge for the year	-	-	5,606	5,606
At 31 December 2022	<u>-</u>	<u>-</u>	<u>41,712</u>	<u>41,712</u>
Net book value				
At 31 December 2022	<u>595,000</u>	<u>628,566</u>	<u>31,770</u>	<u>1,255,336</u>
At 31 December 2021	<u>595,000</u>	<u>628,566</u>	<u>37,376</u>	<u>1,260,942</u>
	Private Limited Company by guarantee without share capital use of 'Limited' exemption	Retained Earnings	Total Equity 2022	Total Equity 2021
	£	£	£	£
2 Statement of changes in equity				
At 1 January 2022	-	1,350,944	1,350,944	1,350,822
Profit for the period		13,950	13,950	122
Appropriations		-	-	-
At 31 December 2022	<u>-</u>	<u>1,364,894</u>	<u>1,364,894</u>	<u>1,350,944</u>

NOTTING HILL COMMUNITY CHURCH

STATEMENT OF FINANCIAL POSITION (Continued)

31 DECEMBER 2022

For the year ended 31 December 2022, the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- > The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476
- > The director acknowledges his responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the micro-entity provisions.

These financial statements were approved by the board of directors on 23 March 2023 and signed on its behalf by:

.....**I. GOBENA (Director)**

FOR TRUSTEES INFORMATION ONLY**NOTTING HILL COMMUNITY CHURCH****DETAILED INCOME STATEMENT****FOR THE YEAR ENDED 31 DECEMBER 2022**

	£	2022 £	2021 £
INCOME			
Tithes, gifts and offerings	21,563		32,224
Rental income	128,311		125,864
Other income	508		-
Investment income	19		14
Gift Aid	1,375		-
Amsvan insurance claim	14,324		-
Grants receivable	10,428		10,000
TOTAL INCOME		176,528	168,102
ADMINISTRATIVE EXPENSES			
Salaries and NIC	6,568		4,886
Pension costs	525		379
Directors remuneration	38,808		36,000
Rent and rates	4,078		2,511
Light and heat	7,626		7,062
Communications	1,689		2,126
Printing, postage and stationery	547		231
Travel expenses	2,821		2,624
Insurance	6,768		5,330
Donations and gifts	2,990		19,662
Cleaning and caretaking costs	9,108		6,980
Flowers	605		-
Licences and certificates	917		265
Accountancy	3,378		3,348
Legal and professional	1,585		-
Computer & software costs	4,550		1,579
Repairs and renewals	17,575		25,495
Sundries	772		296
Hospitality and catering	1,178		3,776
Missions	14,931		6,045
Hire of equipment	4,548		7,429
Volunteers expenses	15,676		13,910
Grenfell Towers anniversary	300		2,000
Evangelical contribution to A.O.G.	9,360		9,450
Bank charges	69		-
Depreciation	5,606		6,596
		162,578	167,980
OPERATING PROFIT FOR THE YEAR		13,950	122