



Jane Goodall Institute

Jane Goodall Institute Global

Impact Report

2023-2025

Inspiring hope through action

Contents

A message from our Founder	01
Letter from the Global Manager	02
Letter from the Board Co-Chairs	03
JGI around the world	04
Achievements	06
Roots & Shoots: Empowering youth	07
Inspiring partnerships	10
Our fight against wildlife trafficking	12
JGI Global finances	13
Thank you to our supporters	14
Remembering Dr Jane Goodall	17

A message from our Founder



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"I believe we have a window of time when we can at least slow down climate change and the loss of biodiversity—but only if we come together and take action. Above all, let us realise that each one of us has a role to play and each one of us makes a difference every day. And we can choose what sort of difference we make.

Let us make ethical choices and leave as light an ecological footprint as we can."

Dr Jane Goodall, DBE
Founder of the Jane Goodall Institute (JGI)
UN Messenger of Peace

Letter from Erika Helms

JGIG Global Manager

Inspiring hope through action is what we do at the Jane Goodall Institute (JGI)



© RoyBorghoutsFotografie



© RoyBorghoutsFotografie

These are times of species decline, biodiversity loss, and the irreversible effects of climate change, but JGI offices around the world are having an impact through diverse, innovative projects and local action.

Community-centred conservation is improving the lives of people who share their environment with amazing wildlife, and JGI is tackling illegal wildlife trafficking while ensuring the welfare of captive primates.

Everyone at JGI, following in the footsteps of our Founder, Dr Jane Goodall, believes that every individual can make a difference. We believe that today's young people are compassionate, creative, change-makers. Roots & Shoots youth-led projects in many countries are positively affecting people and animals, and protecting their local environments.

Some of these amazing participants and their initiatives are included in this report and many more can found at www.rootsandshoots.global and via our social media channels.

At JGI Global, we convene gatherings, virtual and in-person, of Board members and representatives from offices around the world who share, plan and chart the way forward. These enthusiastic, inspiring individuals (see photo above) are committed to JGI's vision - a healthy planet where people make compassionate choices to live sustainably and in harmony with each other, the environment and other animals.

I am inspired by the achievements and ongoing efforts of the JGI community - staff and volunteers. As Dr Jane Goodall said, "Together we can, together we will, together we must!" We hope you will join us...



**We act locally
and think globally**



**We are responsive,
active communicators**



**We are committed
to collaboration**

Letter from JGI Global Board of Trustees Co-Chairs

Christina Meinl and Tim Lo Surdo

The Jane Goodall Institute (JGI) envisions a healthy planet where people make compassionate, sustainable choices — living in harmony with one another, the environment, and other animals.

Our staff and volunteers are deeply committed to this vision. With the support of JGI Global staff and a dedicated Board of Trustees, our offices around the world continue to drive meaningful impact through programs addressing critical challenges for animals, people, and the planet.

In this report we recognize the important role that young people play in today's world - a world facing unprecedented change. Dr Jane Goodall's vision has been to give them hope. Their leadership is encouraged through JGI's Roots & Shoots program which gives them a voice, supports them as they take action, and celebrates their achievements.

In over 75 countries, close to one million Roots & Shoots participants are leading the way to positive change and inspiring hope in their communities.

The JGI network spans the globe, with offices and programs in more than 30 countries. This worldwide community will continue to be inspired by our Founder, Dr Jane Goodall, whose tireless dedication has guided our path forward and has changed our worlds to remind us that every individual matters and that our daily choices shape the future of our planet.

We hope that you will join us on a journey to make a better world for all.



JGI

Around the world

Founded in 1977 by Dr. Jane Goodall, JGI is a conservation organisation working in communities around the world.

The JGI network includes 30 officially registered member offices in five continents; along with field offices and research stations in Africa; and diverse partners who support JGI projects and programs such as JGI's youth program, Roots & Shoots.

JGI Global (JGIG) was established in 2013 as a UK charity to amplify the network's collective impact, bring together expertise, and share best practices. JGIG is managed by an independent board of directors and a dedicated staff who play a critical role supporting the network, addressing the challenges that animals, people and the environment face.

Through ongoing primate research, protection of endangered wildlife, community-centred sustainable development, and youth engagement, the Jane Goodall Institute continues to evolve, expanding our work and impact around the world.

Our Mission:

To understand and protect chimpanzees, other apes and their habitats, and to work towards creating an informed and compassionate multitude who will help to create a better world for people, other animals and our shared environment.

Our Vision:

A healthy planet where people make compassionate choices to live sustainably and in harmony with each other, the environment and other animals.



500

Employees across the globe, supported by thousands of volunteers



3.4 m

Acres of habitat covered under Conservation Action Plans



190

Chimpanzees under direct JGI care



400

Communities engaged in JGI programmes

The Jane Goodall Institute

Around the world

As the scope and breadth of our work grows globally, so has our presence. We have member offices, field offices, key partners at the national level and grassroots Roots & Shoots programmes and projects spanning five continents worldwide.

Member offices

JGI Argentina
JGI Australia
JGI Austria
JGI Belgium
JGI Canada
JGI Chile
JGI Ecuador
JGI France
JGI Germany
JGI Hong Kong
JGI Hungary
JGI India
JGI Israel
JGI Italy
JGI Japan
JGI Nepal
JGI Netherlands
JGI New Zealand
JGI Singapore
JGI South Africa
JGI Spain
JGI Switzerland
JGI Taiwan
JGI Tanzania
JGI UK
JGI USA
R&S Beijing
R&S Malaysia
R&S Turkiye
R&S UAE

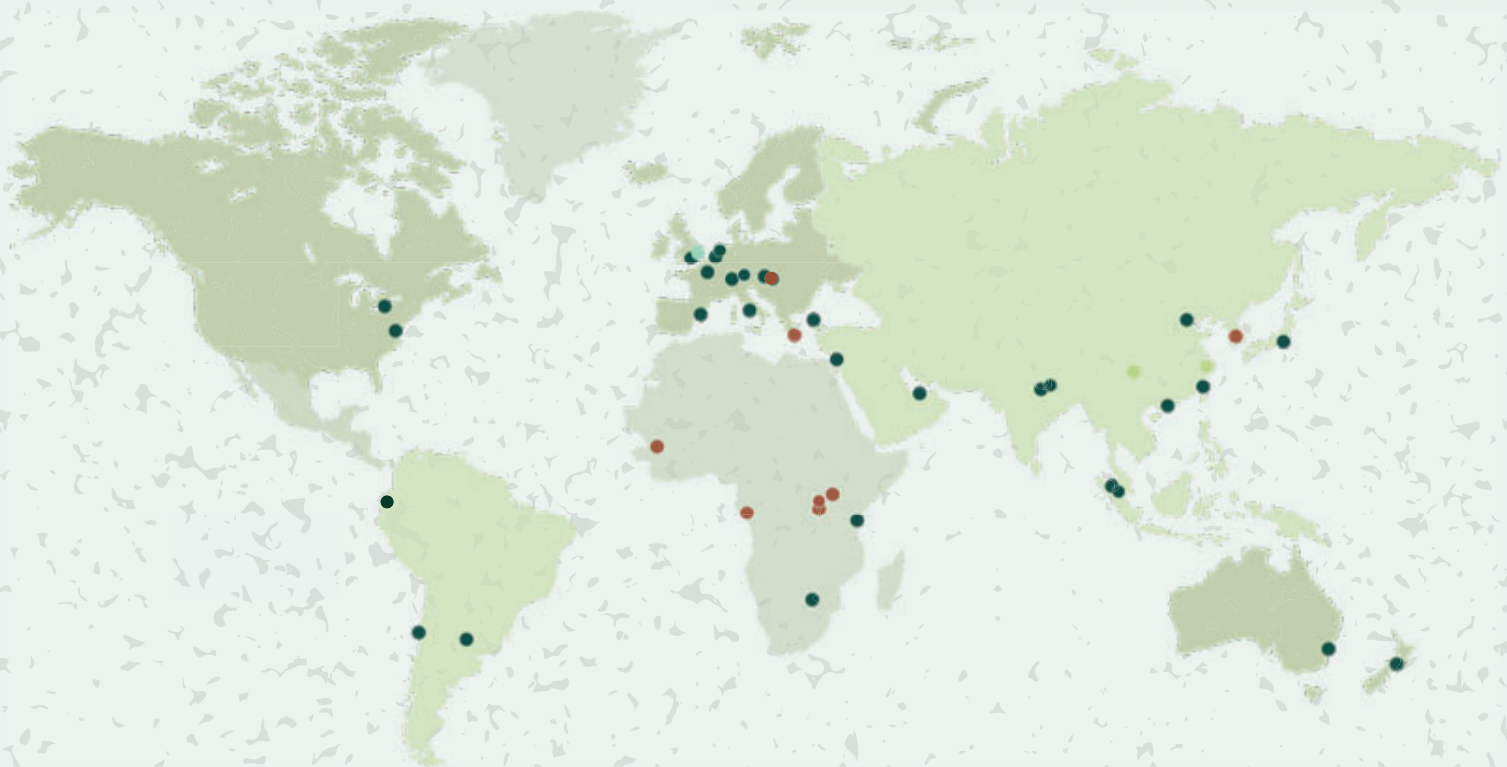
Grassroots Roots & Shoots groups

Bolivia
Brazil
Bulgaria
Colombia
Costa Rica
Dominican Republic
Eswatini
Ethiopia
Fiji
Gambia
Indonesia
Kenya
Mali
Mexico
Mozambique
Nicaragua
Panama

Papua New Guinea
Paraguay
Peru
Philippines
Portugal
Puerto Rico
Qatar
Romania
Samoa
Saudi Arabia
Sierra Leone
Thailand
Trinidad & Tobago
Ukraine
Uruguay
Vanuatu
Venezuela
Zambia
Zimbabwe

Field /other

Burundi
DRC Congo
Greece
Republic of Congo
Rwanda
Senegal
Uganda
Slovakia
South Korea



Jane Goodall Institute

Achievements

At the Jane Goodall Institute Global, we understand that animals, people and the environment are all connected. That's why we strive to make a difference by protecting chimpanzees, advocating for wildlife and supporting and inspiring people to conserve the natural world. Here's how we did that during this period 2023 - 2025:

Animals

- As a member of the illegal wildlife trade working group, JGI participated in the multi-lateral effort of Great Apes Survival Partnership (GRASP).
- JGI's focus on wildlife trade contributed to the Alliance of NGOs on Crime Prevention & Criminal Justice's Civil Society Declaration for more effective implementation of the United Nations Convention against Transnational Organized Crime (UNTOC).
- JGI fundraising efforts supported key conservation programmes and JGI sanctuaries in Africa.
- Efforts continued to ensure long-term sustainability of Chimp Eden in South Africa.
- The JGI Global Wildlife Tourism Policy was launched.



People

- Around the world people joined JGI in celebrating Dr Jane Goodall's 90th birthday in 2024. Throughout that year, Dr Jane continued to inspire millions of people to take action for animals, people and the environment.
- The worldwide reach of Roots & Shoots expanded with increased funding, communication of inspiring stories and clear evidence of youth engagement, programme results and global impact.
- JGI chapters supported community centered, community-led conservation projects like Tacare which improved the lives of people in communities living in, or near chimpanzee habitat.



Environment

- JGI was an official observer at the UN Biodiversity summits (CoP15 and CoP16).
- JGI collaborated to accelerate the implementation of the Global Biodiversity Framework
- JGI issued a policy statement in collaboration with IUCN at CoP28 in Dubai, and a statement for CoP29 too.
- JGI chapters led projects that addressed biodiversity loss.



Roots & Shoots:

Empowering youth around the world to be changemakers

Dr. Goodall's inspirational, hopeful messages encourage young people around the world to use their voices and put their ideas into action. The tools and support offered through the Roots & Shoots program empower youth in more than 75 countries.

Roots & Shoots youth are not only the future, they are the present, and they are changing the world, demonstrating that, as Dr Jane Goodall says,

"Every individual matters. Every individual has a role to play. Every individual makes a difference."

Roots & Shoots in numbers



R&S is active in more than
75
countries and territories



10,000
Groups involving more than
830,000 young people



+420,000
Project hours logged



14.5 million
The global reach of educational
and outreach activities



© JGI Tanzania



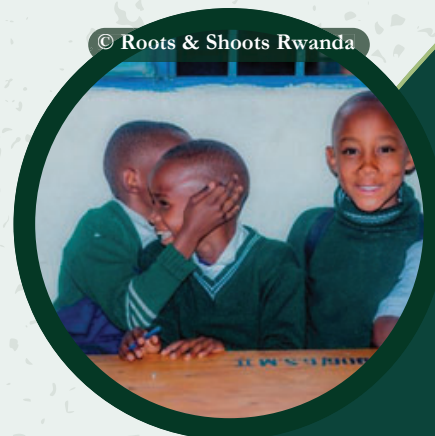
© R&S Turkiye / Emir Uzun

Roots & Shoots:

Examples of global impact

Rwanda – The importance of mental well-being

Through outreach to under-served communities, including refugee youth and women, R&S Rwanda has partnered with mental health specialists to equip students and club leaders with social and emotional skills. Mental health, and the ability to develop relationships, are critical when caring for the natural world. This important initiative, engages more than 150 people and is set to expand in Rwanda and to Roots & Shoots groups worldwide.



Latin America – Volunteer mentors empowering youth

Through active participation in regional campaigns and global initiatives, volunteer mentors are prioritizing rural and under-represented communities to ensure activities are accessible and representative across diverse countries. This collaborative approach continues to build a resilient and connected regional network, empowering youth to lead environmental action throughout Latin America and the Caribbean region.



Intercultural Exchange – Building R&S collaboration across countries

A R&S online platform brought together youth from more than 29 countries for monthly discussions about local initiatives and sharing ideas. Young volunteers from several countries acted as social media ambassadors, amplifying Roots & Shoots across digital platforms. From letters to livestreams, R&S participants continue to inspire empathy, cultural awareness, and collective action for people, animals, and the environment through many exchange projects.



Roots & Shoots:

Examples of local impact

In Mali, the Roots & Shoots group at Île Dialagoun School community has embraced waste management with activities focused on sorting, recycling, and transforming waste into useful materials. Initiatives to protect the local river have been put in place, safeguarding this vital water source for the future.



© Kalifa Mounkoro

With their partners, Roots & Shoots Chile developed environmental awareness classes and workshops to create a mural that purifies the air, and addresses the environmental urgency for those living nearby. In their innovative project, the Photio additive (nanotechnology) is mixed with the paint, and when exposed to the sun, cancels the air pollutants.



© JGI Chile

Making a home for pollinators, a Roots & Shoots in Austria teamed up with a clinic in the area to create a vibrant, nectar-rich bee-friendly meadow. The colourful patch is now a haven for bees, butterflies, and other tiny pollinators—helping to keep local ecosystems thriving and buzzing!



© JGI Austria

Inspiring partnerships

DP World: Empowering youth for a sustainable future



The Jane Goodall Institute Global (JGIG) and DP World partnership is dedicated to empowering the next generation to lead sustainable change worldwide through supporting the growth of Roots & Shoots worldwide. Since 2021, DP World's grant to JGIG has been providing instrumental support for Roots & Shoots offices and projects across the globe to expand local reach.

Together, we have accomplished a great deal:

- Over **31,000 community members** engaged, including more than 1,200 teachers and 1,280 Roots & Shoots groups.
- Facilitating nearly **180 workshops**.
- Distributing over **19,700 educational materials**,
- Supporting the **planting of over 53,900 trees**.
- Additionally, the partnership's impact reaches **nearly 300,000 people indirectly** through social media and other platforms, amplifying Roots & Shoots' mission to inspire positive environmental and social change.



Inspiring partnerships

Sinking Ship Entertainment: Hope through Media



Since April 14, 2023, the children's series "Jane" inspired by Dr Jane Goodall and produced by Sinking Ship Entertainment has entertained and educated children and families around the world. Available on AppleTV+ in 114 countries, "Jane" spreads a message of hope and inspires young viewers and their families to take action to protect the planet we all share.

Sinking Ship Entertainment believes in our vision – a healthy planet where people make compassionate choices to live sustainably and in harmony with each other, the environment and other animals.

Their partnership with the Jane Goodall Institute amplifies that vision and provides support to youth around the world through JGI's Roots & Shoots programme.

In the third and final season, Dr Goodall appeared in the chimpanzee episode where once again she delivered a powerful message, "It can feel hopeless can't it?...when you feel hopeless think about what you can do to make the world better - that gives me hope."

Our fight against wildlife trafficking

JGI Global is an International Champion of End Wildlife Crime, an initiative to encourage states to fill serious gaps in international law. As dedicated members of this initiative, we are unwavering in our commitment to global wildlife preservation, actively engaging our global network in addressing this critical issue on a global scale.

ForeverWild is JGI Global's flagship campaign to end wildlife trafficking, specifically to safeguard our flagship species, chimpanzees, and other great apes.

The ForeverWild campaign is gaining momentum in its mission to drive positive change in animal welfare and environmental conservation. JGI's advocacy is focused on safeguarding chimpanzees and other great apes, and the JGI network participated in propelling efforts to introduce a global protocol on wildlife crime with the United Nations Office on Drugs and Crime (UNODC).

In 2024 we introduced GenWild – to inspire young changemakers to keep wildlife ForeverWild

GenWild, a Roots & Shoots campaign, has:

- Had nearly **400,000 views**;
- Reached nearly 180,000 with nearly **8,000 reactions** across 4 social media platforms (Instagram, Facebook, Threads and TikTok)

#GenWild



The trafficking of great apes is a global problem. We urge people around the world to make conscious and informed choices about what you like and share on social media. Promoting only positive imagery will help keep these amazing beings ForeverWild.

Learn more about how some content is harmful.

FOREVER WILD

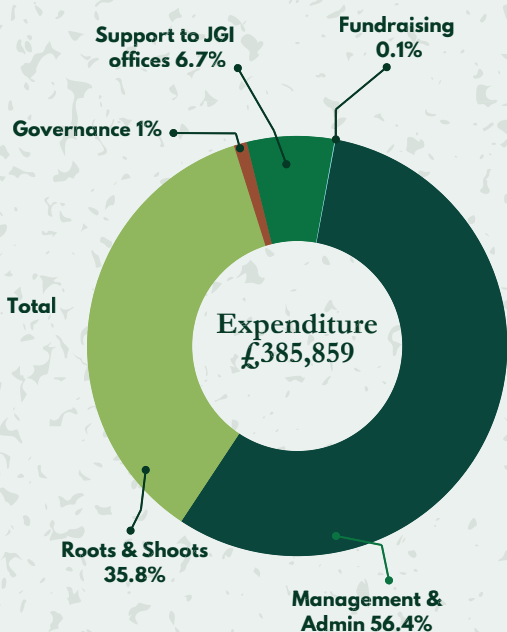
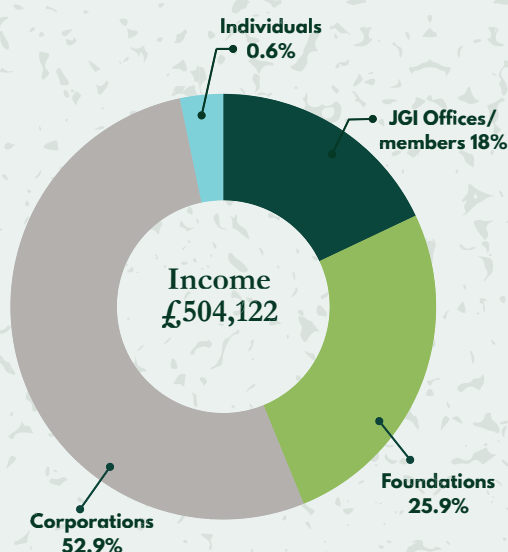
#4EverWild



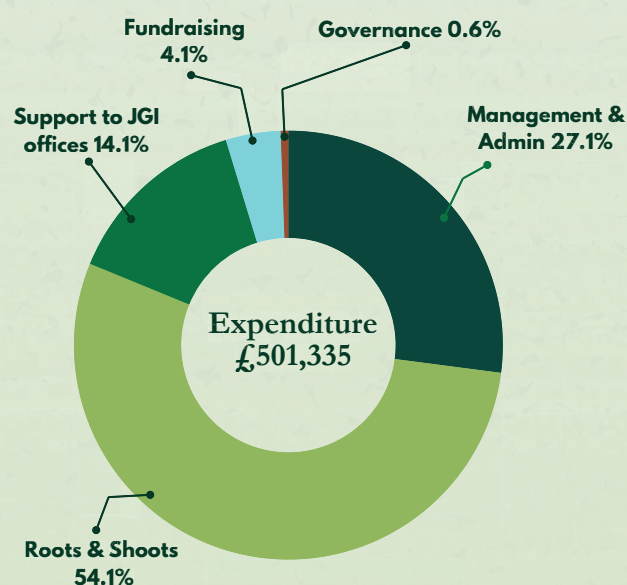
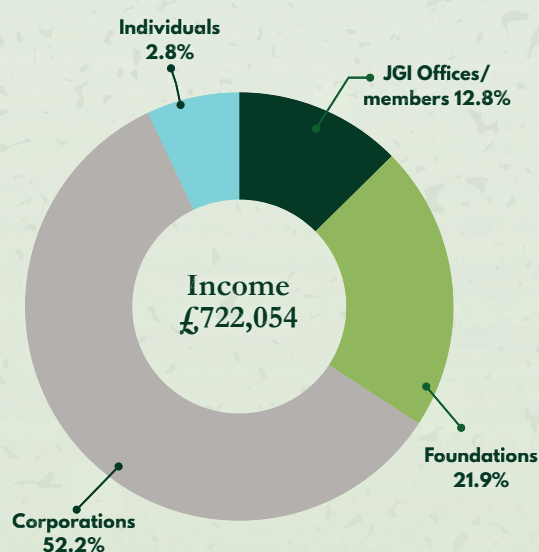
JGI Global Office Finances

JGI Global is registered with the Charities Commission of England and Wales. For our full financial statements, please visit the [Charity Commission for England and Wales](#).

Financial year 2023–2024



Financial year 2024–2025



Support to JGI offices includes project funding and distribution of royalties.

All figures are in Pounds (GBP)

Thank you

We are extremely grateful to the individuals, partners and supporters who make our work possible! Innovative partnerships, often initiated by our JGI member offices, are helping JGI Global support the JGI network and the Roots & Shoots programme around the world.

Partners and Funders

- Accenture, in partnership with JGI Netherlands
 - A&O Shearman
 - Artipoppe, in partnership with JGI Australia
 - DP World
 - Fondation Salvia, in partnership with Jane Goodall Legacy Foundation
 - Fugro Suhaimi
 - Gowling WLG (Canada) LLP
 - HP Foundation, in partnership with JGI USA
 - Jane Goodall Legacy Foundation
 - Patrick van Veen and Apemanagement
 - Science North, in partnership with JGI Canada
 - Sinking Ship Entertainment, in partnership with JGI Canada
 - Member offices of the JGI network
 - Trustees of the JGI Global Board
- Many thanks to everyone who has donated through our website: www.janegoodall.global



Get in touch

Join us and support JGI's vital work around the world! Contact: mail@janegoodall.global

Thank you to our supporters!



JGI Global Board Trustees 2023-2024

- Dr Jane Goodall
- Robert Muller, Chair
- Christina Meinel
- Steven Woodruff
- Susana Pataro
- Vishal Agarwal
- Tanya Pérez Echeverría
- Malcolm Gilroy
- Mary Lewis, Representative of the Founder
- Mary Peng
- Richard Quinn
- Robert Eden

JGI Global Board Trustees 2024-2025

- Dr Jane Goodall
- Christina Meinel, Co-Chair
- Tim Lo Surdo, Co-Chair
- Mary Lewis, Representative of the Founder
- Robert Muller
- Susana Pataro
- Vishal Agarwal
- Janice Wu
- Andria Teather

Senior Advisors

- Zara Bending
- Emily Butterworth
- Patrick van Veen

© JGI Roots & Shoots Malaysia



©marcstickler



©Rajah Bose, Gonzaga University



©JGI Uganda



©RoyBorghoutsFotografie



Dr Jane Goodall, DBE

Founder of the Jane Goodall Institute (JGI)
UN Messenger of Peace

1934 – 2025



© Chase Pickering

On October 1st, our inspirational founder Dr Jane Goodall passed away. The staff, volunteers and supporters will miss her leadership, wisdom, and love. Our commitment to JGI's work and her vision is strong, and we will continue to follow the path she laid for us.

Thank you Dr Jane - we trust that you are on your "next great adventure."



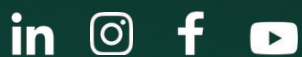
Jane Goodall Institute

Jane Goodall Institute Global

✉ mail@janegoodall.global

🌐 janegoodall.global rootsandshoots.global

Find us on social media



JGI Global is a registered charity with the Charity Commission for England and Wales. Company No: 08122637 Charity No: 1153284

JANE GOODALL INSTITUTE, GLOBAL

**Registered Company Number 08122637
(Registered Charity Number: 1153284)**

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 2025

REFERENCE AND ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 30 JUNE 2025

The trustees present their report along with the financial statements of the charity for the year ended 30 June 2025.

TRUSTEES

Vishal Agarwal
Sir Robert Eden (resigned 14 March 2025)
Dr Valerie Jane Goodall-Bryceson (resigned 12 October 2025)
Mary Patricia Lewis
Tim Lo Surdo (appointed 1 August 2024)
Christina Meinl
Robert Muller
Maria Susana Pataro
Andria Teather (appointed 1 August 2024)
Janice Wu (appointed 1 August 2024)

SECRETARY

Ms Mary Patricia Lewis

PRINCIPAL OFFICE

c/o Sedulo Office 605
Albert House
256 – 260 Old Street
London
EC1V 9DD

COMPANY REGISTRATION NUMBER

08122637

CHARITY REGISTRATION NUMBER

1153284

GOVERNING INSTRUMENT

Memorandum and Articles dated 22 June 2012

GLOBAL MANAGER

Erika Helms

INDEPENDENT EXAMINER

Olayinka Tomori ACA DChA
Longmeade Consult Ltd
The Old Rectory
Springhead Road
Northfleet, Kent
DA11 8HN

PRINCIPAL BANKERS

National Westminster Bank
143 High Street
Bromley
Kent
BR1 1JH

INVESTMENT POWERS

The provisions of the Trustee Act 2000 apply.

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second Edition effective 1 January 2019).

Jane Goodall Institute, Global (JGIG) is a private charitable company limited by guarantee. The directors of the charitable company are its trustees for the purpose of charity law. None of the trustees has any beneficial interest in the company. Members of the company (who are also the trustees) guarantee to contribute £1 in the event of a winding up.

OBJECTIVES, ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

The objects of the charity are for the public benefit:

1. To advance education for the public benefit of supporting study and research into wildlife and into conservation of wildlife in any part of the world and the dissemination to the public of the result of such study and research;
2. To promote the efficiency and effectiveness of the voluntary sector including by encouraging and supporting innovation and providing training, services and support; and
3. To advance any charitable objects which are regarded as exclusively charitable under the law of England and Wales as the trustees from time to time decide.

In fulfilment of the objectives of the charity, it is the policy of the charity to undertake a range of charitable activities. The principal areas of charitable work are set out below:

- Protecting chimpanzees, conservation through community-centred sustainable development, and sheltering individual chimpanzees at sanctuaries managed in accordance with international standards;
- Communicating to inspire positive action; reinforcing the "Jane Goodall Institute" brand through global campaigns; and sharing and protecting our intellectual property;
- Fostering future generations of responsible global citizens through the "Roots & Shoots" youth programmes and community-centred education;
- Amplify the Jane Goodall Institute (JGI) global network's collective impact by convening experts and sharing best practices to improve local and global governance of JGI offices around the world.

Achievements in the period July 2024 – June 2025

At the Jane Goodall Institute, we understand that animals, people and the environment are all connected. That's why we strive to make a difference by protecting chimpanzees, advocating for wildlife, supporting and inspiring people to conserve the natural world. Our achievements in this period include:

Animals:

- JGI fundraising efforts supported key conservation programmes and JGI sanctuaries in Africa.
- "GenWild" campaign against illegal wildlife trafficking was launched across social media and online webinars to inspire young changemakers to keep wildlife "Forever Wild."

People:

- Around the world people joined JGI in celebrating Dr Jane Goodall's 90th birthday in 2024. Throughout the year, Dr Jane continued to inspire millions of people to take action for animals, people and the environment.

OBJECTIVES, ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE (continued)

- Increasing the worldwide reach of our Roots & Shoots youth environmental programme was a focus with additional funding that enhanced local programmes, culminating in success stories to support the global reporting.
- Roots & Shoots programme materials from around the world were shared on a learning hub digital platform.

Environment:

- JGI was an official observer at the UN Biodiversity summit (CoP16), collaborating at the global level to accelerate the implementation of the Global Biodiversity Framework.
- Supported a reforestation project in Burundi, planting over 180,000 trees in two areas suffering from environmental degradation.

Global JGI governance, convening and amplification functions:

- JGI Global convened an in-person, 4-day meeting of all offices in the JGI network, to enhance our work on shared strategic goals and to prepare for a sustainable future without our founder.
- Policy statements and guidelines have been developed to support and guide new and small offices as well as reinforce global policies and clarify JGI stance on ethical issues.
- Continued the coordination of trademark, legal and ethical compliance of all chapters, with additional trademarks approved with the support of our IP solicitors.

FINANCIAL REVIEW

The charity's income for the year was £706,967 (2024: £504,122), a 40% increase from the previous year. Membership dues remain consistent with the prior year whilst the donations from the partnership with Sinking Ship Entertainment continued, and new restricted funds were received for the DP World Partnership – Roots & Shoots and a few others, to meet staff costs as well as to implement projects at the global level. Expenditure was £494,568 (2024: £385,859) consisting mainly of wages and salaries, disbursement of restricted fund receipts, specific project spending and the costs of running the office. This resulted in a surplus for the year of £212,399 (2024: £118,263 surplus).

Reserves Policy

The balance of the General Unrestricted Fund at the year-end was £201,451 (2024: £55,192). Restricted Fund balances at the year-end were £211,105 (2024: £144,965). JGIG plans to maintain free reserves (unrestricted funds not tied up in fixed assets or designated) that will meet six months of recurring expenses. These expenses include but are not limited to salaries; other employee benefits; rent; insurances; accounting fees; committed liabilities under contract. This currently stands at approximately £100,000 - £120,000 with the level of free reserves at £201,451 (2024: £55,192). The trustees will continue working on finding the most productive and efficient ways of utilising funds.

Investment Policy

All funds, in excess of current operating requirements, are to be invested in short-term bank or government instruments (treasury bills, treasury notes, guaranteed investment certificates, certificates of deposit, bankers' acceptances). The term of these instruments is not to exceed 360 days.

All uninvested funds are lodged in a bank account or an account in another regulated financial institution (e.g. Building Society or Trust Company).

This policy will be revised to account for any longer-term funds that may be acquired through bequests and are in excess of the required General Reserve Fund.

FUTURE PLANS

After the end of the reporting period, on 1 October 2025, our Founder, Dr Jane Goodall, passed away. She dedicated her life to inspiring compassion and action for our planet and all who share it. Her passing marks a profound moment for the charity. As a tribute to her extraordinary legacy, and united by her vision and values, the JGI Global network is committed to continue her life's work.

JGI Global has been leading on the development of a JGI Network Strategy that builds on and complements programme plans already in place by strengthening systems, relationships, and enabling conditions for success. A shared framework for coordinated fundraising, governance, communication, and collaboration ensures the network can deliver on programmatic strategies. Connected charities are encouraged to align their strategic plans with this framework through their annual operational priorities throughout 2026-2028 and beyond. The JGI Network Strategy includes three priorities for the 2026-2028:

1. Strengthening Network Resilience and Financial Sustainability
2. Building Network-Wide Cohesion and Collaboration
3. Enhancing Network Brand, Influence and Community Impact

JGI Global's future plans include:

- Plan and deliver an in-person global meeting in 2026, bringing together representatives from each JGI office, with the JGI Global Board of Trustees, to build common understanding for the future of the global network.
- Develop shared frameworks for sponsorships, partnerships, and reputational risks across the network.
- Develop and acquire network agreement on how decisions are made and by whom for the JGI network. A guide will confirm decisions made by local offices, while defining the limited scenarios that require shared input or coordination with network-level bodies. It will clarify roles, processes, and escalation pathways to ensure consistency, transparency, and fairness.
- Develop additional online spaces that enable JGI offices, volunteers, and communities to share experiences, best practices, and resources.
- Support JGI offices to capture and share powerful stories of impact, while building a shared repository of adaptable content that strengthens outreach, fundraising, and advocacy across the network.
- Expand and promote a speaker's bureau of JGI leaders to represent the network at relevant, high-level global events.
- Strengthen the use of shared messaging and visual identity to align JGI offices' local communications with the network's global branding and presence, while retaining local adaptation.
- Continue fundraising for JGI Global operations.
- Strengthen network-wide efforts for advocacy to prevent illegal wildlife trade (IWT) and increase awareness about IWT.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Jane Goodall Institute, Global is an international organisation.

The trustees are kept informed on charity sector issues by professional advisors and other resources provided by our accountants and legal advisors.

The charity is governed by Memorandum and Articles of Association dated 22 June 2012 and was registered as a company limited by guarantee on 28 June 2012. It was also registered as a UK charity with the Charity Commission on 7 August 2013.

STRUCTURE, GOVERNANCE AND MANAGEMENT (Continued)

Organisation

The Charity, by the date of this report, has eight trustees. The power of appointing new trustees rests with the present and retiring trustees together.

A third of all trustees shall retire at an appointed annual meeting where the financial statements are approved. Trustees can be reappointed and can be in office for a maximum of three consecutive terms; each term being a period of three years.

Management

The day to day running of the charity is delegated to Erika Helms, the appointed Global Manager.

Risk Review

The trustees have undertaken a risk review to identify major risks to which the charity is exposed, in particular, those related to the operations and finances of the Charity and the trustees are satisfied that systems are in place to mitigate the Charity's exposure to the major risks. The trustees will continue to review major risks on an annual basis.

Public Benefit

In setting the charity's objectives, the trustees have given due consideration to the Charity Commission's guidance on Public Benefit. The Objectives, Activities, Achievements and Performance section below reflect how the charity fulfils this obligation.

Connected charities

JGIG acts as a focal point for all Jane Goodall Institute (JGI) charities around the world. Whilst each of the charities are independent, JGIG owns the trademarks and intellectual property and grants each of the country offices the rights to use those through signing the JGI Global Charter Agreement. The offices then become *network members* of JGIG and are required to submit governance and audit information to JGIG. Although the network members have no formal obligation to JGIG, most make a voluntary contribution towards the administration of the charity. The number of related charities and their location are:

- Africa - 9
- Asia/Oceania – 11
- Europe – 13
- North America – 2
- South America – 3
- Middle East – 2

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also directors of Jane Goodall Institute, Global for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees on March 2026 and signed on their behalf by:



Christina Meini
Trustee



Tim Lo Surdo
Trustee

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF JANE GOODALL INSTITUTE, GLOBAL

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 30 June 2025.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since the charitable company's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Olayinka Tomori ACA DChA

..... March 2026

Longmeade Consult Ltd
The Old Rectory
Springhead Road,
Northfleet
Kent, DA11 8HN

JANE GOODALL INSTITUTE, GLOBAL

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 30 JUNE 2025

	Notes	Restricted Funds £	Unrestricted Funds £	Total 2025 £	Total 2024 £
Income and Endowments from:					
<i>Donations and Legacies:</i>					
Contributions from Chapters		-	91,022	91,022	90,579
Project donations		362,233	-	362,233	241,910
Other donations and legacies	3	-	176,226	176,226	150,072
Royalties		-	77,486	77,486	21,561
Total income and endowments		<u>362,233</u>	<u>344,734</u>	<u>706,967</u>	<u>504,122</u>
Expenditure on:	1				
Fundraising		-	20,750	20,750	-
Charitable Activity		296,093	177,725	473,818	385,859
Total expenditure		<u>296,093</u>	<u>198,475</u>	<u>494,568</u>	<u>385,859</u>
Net Income		<u>66,140</u>	<u>146,259</u>	<u>212,399</u>	<u>118,263</u>
Transfer between Funds	6	-	-	-	-
Net Movement in Funds		<u>66,140</u>	<u>146,259</u>	<u>212,399</u>	<u>118,263</u>
Reconciliation of funds:					
Total fund brought forward		<u>144,965</u>	<u>55,192</u>	<u>200,157</u>	<u>81,894</u>
Total funds carried forward		<u>211,105</u>	<u>201,451</u>	<u>412,556</u>	<u>200,157</u>

All amounts arise from continuing activities and there are no recognised gains or losses other than those shown above in the Statement of Financial Activities.

The comparative Statement of Financial Activities for 2024 can be found in Note 8 of these financial statements.

The accompanying notes form part of these financial statements.

BALANCE SHEET

Company number: 08122637

AS AT 30 JUNE 2025

	Notes	2025 £	2024 £
CURRENT ASSETS			
Debtors	4	8,829	675
Cash at bank and in hand		427,304	207,754
		<u>436,133</u>	<u>208,429</u>
CURRENT LIABILITIES			
CREDITORS: Amounts falling due within one year	5	(23,577)	(8,272)
NET CURRENT ASSETS		<u>412,556</u>	<u>200,157</u>
TOTAL ASSETS		<u>412,556</u>	<u>200,157</u>
FUNDS	6		
<i>Restricted Funds</i>		211,105	144,965
<i>Unrestricted Funds:</i>			
General		201,451	55,192
		<u>412,556</u>	<u>200,157</u>

The directors consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 ("the Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act. The directors acknowledge their responsibility for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at 30 June 2025 and of its result for the year then ended in accordance with the requirements of sections 394 and 395 of the Act and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements so far as applicable to the company.

The financial statements were approved by the board and authorised for issue on March 2026 and signed on its behalf by:



Christina Meinl
Trustee



Tim Lo Surdo
Trustee

The accompanying notes form part of these financial statements.

JANE GOODALL INSTITUTE, GLOBAL

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 30 JUNE 2025

	Notes	2025 £	2024 £
Cash flows from Operating Activities			
Net cash inflow from operating activities	A	<u>219,550</u>	<u>176,400</u>
Change in cash and cash equivalents in year		219,550	176,400
Cash and cash equivalents at 1 July 2024	B	<u>207,754</u>	<u>31,354</u>
Cash and cash equivalents at 30 June 2025	B	<u>£427,304</u>	<u>£207,754</u>

Notes to the Cash Flow Statement

A. Reconciliation of net movement in funds to net cash flow from operating activities

	2025 £	2024 £
Net movement in funds (as per the Statement of Financial Activities)	212,399	118,263
Adjustments for:		
(Increase)/decrease in debtors	(8,154)	57,507
Increase/(decrease) in creditors	<u>15,305</u>	<u>630</u>
Net cash provided by operating activities	<u>219,550</u>	<u>176,400</u>

B. Analysis of cash and cash equivalents

Cash at bank and in hand	<u>£427,304</u>	<u>£207,754</u>
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ACCOUNTING POLICIES

FOR THE YEAR ENDED 30 JUNE 2025

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second Edition effective 1 January 2019), Charities SORP FRS 102, Companies Act 2006 and with the Charities Act 2011.

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The trustees consider there are no material uncertainties about the Charity's ability to continue as a going concern.

Income

All income is included in the Statement of Financial Activities when the charity is legally entitled to the income, there is probability of receipt and the amount can be quantified with reasonable accuracy.

Receipts of property, investments or other gifts in kind are included at market value.

Expenditure

Charitable expenditure consists of all expenditure relating to the objects of the Charity. All costs are directly attributable to the activities under which they have been analysed.

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Irrecoverable VAT is included with the category of expense to which it relates.

Pension schemes

Commencing from February 2018, the charity operates a defined Contribution Pension Scheme for its employees. The pension costs charged in the financial statements represent the contribution payable by the charity during the year.

Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any discounts due.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subject to restrictions on their expenditure imposed by the donor. The purposes and uses of the restricted funds are set out in the notes to the accounts.

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2025

1. EXPENDITURE

	Staff Costs	Other	Donations and Project Grants	Total 2025	Total 2024
	£	£	£	£	£
Fundraising	-	20,750	-	20,750	-
Charitable Activity					
Conservation and education	54,460	77,318	260,745	392,523	338,976
Support costs (see below)	-	53,101	-	53,101	19,551
Governance costs	19,715	8,479	-	28,194	27,332
Total charitable activity	74,175	138,898	260,745	473,818	385,859
Total Expenditure	74,175	159,648	260,745	494,568	385,859

Included in governance costs are:

Independent Examiner (excluding VAT) -

Independent examination fees

Accounts preparation

Other

	£	£
Independent examination fees	1,150	1,050
Accounts preparation	650	570
Other	840	2,520

Analysis of Support Costs

	2025 £	2024 £
Office costs	13,958	9,988
Travel costs	1,130	-
Legal and professional costs	5,471	8,795
Meetings and conferences	31,965	534
Bank charges	577	234
	53,101	19,551

(YEAR ENDED 30 JUNE 2024 COMPARATIVES)

	Staff Costs	Other	Donations and Project Grants	Total 2024
	£	£	£	£
Charitable Activity				
Conservation and education	174,709	96,805	67,462	338,976
Support costs	-	19,551	-	19,551
Governance costs	19,332	8,000	-	27,332
	194,041	124,356	67,462	385,859

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2025

2. STAFF COSTS

	2025	2024
	£	£
Wages and salaries	68,943	165,223
Social security costs	3,911	16,096
Pension costs	1,321	3,614
	<u>74,175</u>	<u>184,933</u>
Redundancy/Termination payments	-	9,108
	<u>74,175</u>	<u>194,041</u>

One employee earned between £60,000 - £70,000 in the year.

The average number of employees in the year was:	Number	Number
Management and administration	1.0	2.0

The Global Manager constitutes the senior management of the charity. Gross total employment benefits (including employer's National Insurance and Pension contributions) for the year were £74,175 (2024: £77,326).

3. TRANSACTIONS WITH TRUSTEES

No trustee received any remuneration in the year, either for their work as trustees or for providing other services (2024: none). No travel expenses or other expenses were reimbursed to any trustee (2024: None).

No trustee made donations to the charity during the year (2024: none).

4. DEBTORS

	2025	2024
	£	£
Prepayments and accrued income	3,692	-
Other debtors	5,137	675
	<u>8,829</u>	<u>675</u>

5. CREDITORS: Amounts falling due within one year

	2025	2024
	£	£
Other creditors	307	307
Accruals	23,270	7,965
	<u>23,577</u>	<u>8,272</u>

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2025

6. ANALYSIS OF MOVEMENT IN FUNDS

	Balance at 1 July 2024 £	Income £	Expenditure £	Transfers £	Balance at 30 June 2025 £
<i>Restricted Funds:</i>					
DP World Partnership – Roots & Shoots	132,250	206,000	(154,580)	-	183,670
Burundi Projects	2,692	12,000	(14,692)	-	-
Connected charities programmes support	10,023	72,869	(78,904)	-	3,988
Europe Roots & Shoots mentoring	-	32,097	(15,270)	-	16,827
Roots & Shoots GOCOM	-	37,001	(30,381)	-	6,620
Archiving	-	2,266	(2,266)	-	-
Total Restricted Funds	144,965	362,233	(296,093)	-	211,105
<i>Unrestricted Funds</i>					
General Funds	55,192	344,734	(198,475)	-	201,451
TOTAL FUNDS	200,157	706,967	(494,568)	-	412,556

The DP World Partnership – Roots & Shoots Fund represents donations from DP World to facilitate new Roots & Shoots global resources and campaigns, to host meetings for R&S participants, and to support the running and development of Roots & Shoots country programmes.

Burundi Chimpanzee Welfare Fund - There has been increased support to two projects in Burundi – Reforestation for degraded landscapes, and supporting the care and welfare of captive chimpanzees in the main zoo in the capital city. Corporate support has funded JGIG to work with our key partner in Burundi for reforestation; and the Jane Goodall Institute Australia has been raising funding for captive chimpanzee welfare, and JGIG has provided liaison with our key partner in Burundi.

Connected charities support - JGIG supports the offices in our network by providing small grants, as well as pass-through funding when requested.

The Europe Roots & Shoots mentoring project is supported by the Salvia Foundation's funding to the Jane Goodall Legacy Foundation who then directs funding to JGI Global to build mentoring for the Europe region broadly, while also focusing on Slovakia and Czechia, providing resources to encourage and motivate young people to take action on humanitarian and environmental issues that matter to them through working with local partners.

The Roots & Shoots GOCOM (Global Outreach, Communications and Mentoring) project is supported by the HP Foundation's funding to the Jane Goodall Institute US who then directs funding to JGI Global to support the expansion of the Roots & Shoots programme into areas of internet poverty, providing resources and training-of-trainers across diverse geographic and socio-economic settings including Northern and Arctic Canada, Tanzania, Rwanda, Sierra Leone, Papua New Guinea, Mali, DRC, Nepal and Australia.

The Archiving project received support via the Jane Goodall Institute US to support some short-term work complementing JGI's worldwide efforts to ensure that our history, and that of our Founder, Dr Jane Goodall, is recorded and saved in a shared archive system.

JANE GOODALL INSTITUTE, GLOBAL

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2025

<i>2024 Comparative</i>	Balance at 1 July 2023 £	Income £	Expenditure £	Transfers £	Balance at 30 June 2024 £
<i>Restricted Funds:</i>					
DP World Partnership – Roots & Shoots	59,344	205,750	(132,844)	-	132,250
Burundi Projects	-	15,000	(12,308)	-	2,692
Connected charities programmes support	7,511	21,160	(18,648)	-	10,023
Total Restricted Funds	66,855	241,910	(163,800)	-	144,965
<i>Unrestricted Funds</i>					
General Funds	15,039	262,212	(222,059)	-	55,192
TOTAL FUNDS	81,894	504,122	(385,859)	-	200,157

7. ALLOCATION OF NET ASSETS BETWEEN FUNDS

	Restricted Funds £	Unrestricted Funds £	Total 2025 £
Current assets	213,797	222,336	436,133
Current liabilities	-	(23,577)	(23,577)
Total funds	213,797	198,759	412,556

<i>2024 Comparative</i>	Restricted Funds £	Unrestricted Funds £	Total 2024 £
Current assets	144,965	63,464	208,429
Current liabilities	-	(8,272)	(8,272)
Total funds	144,965	55,192	200,157

JANE GOODALL INSTITUTE, GLOBAL

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2025

8. COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES (2024)

	Restricted Funds £	Unrestricted Funds £	Total 2024 £
Income and Endowments from:			
<i>Donations and Legacies:</i>			
Contributions from Chapters	-	90,579	90,579
Project donations	241,910	-	241,910
Other donations and legacies	-	150,072	150,072
Royalties	-	21,561	21,561
Total income and endowments	<u>241,910</u>	<u>262,212</u>	<u>504,122</u>
Expenditure on:			
Charitable Activity	163,800	222,059	385,859
Total expenditure	<u>163,800</u>	<u>222,059</u>	<u>385,859</u>
Net Movement in Funds	<u>78,110</u>	<u>40,153</u>	<u>118,263</u>
Reconciliation of funds:			
Total fund brought forward	66,855	15,039	81,894
Total funds carried forward	<u>144,965</u>	<u>55,192</u>	<u>200,157</u>

JANE GOODALL INSTITUTE, GLOBAL

**Registered Company Number 08122637
(Registered Charity Number: 1153284)**

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 2025

REFERENCE AND ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 30 JUNE 2025

The trustees present their report along with the financial statements of the charity for the year ended 30 June 2025.

TRUSTEES

Vishal Agarwal
Sir Robert Eden (resigned 14 March 2025)
Dr Valerie Jane Goodall-Bryceson (resigned 12 October 2025)
Mary Patricia Lewis
Tim Lo Surdo (appointed 1 August 2024)
Christina Meinl
Robert Muller
Maria Susana Pataro
Andria Teather (appointed 1 August 2024)
Janice Wu (appointed 1 August 2024)

SECRETARY

Ms Mary Patricia Lewis

PRINCIPAL OFFICE

c/o Sedulo Office 605
Albert House
256 – 260 Old Street
London
EC1V 9DD

COMPANY REGISTRATION NUMBER

08122637

CHARITY REGISTRATION NUMBER

1153284

GOVERNING INSTRUMENT

Memorandum and Articles dated 22 June 2012

GLOBAL MANAGER

Erika Helms

INDEPENDENT EXAMINER

Olayinka Tomori ACA DChA
Longmeade Consult Ltd
The Old Rectory
Springhead Road
Northfleet, Kent
DA11 8HN

PRINCIPAL BANKERS

National Westminster Bank
143 High Street
Bromley
Kent
BR1 1JH

INVESTMENT POWERS

The provisions of the Trustee Act 2000 apply.

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second Edition effective 1 January 2019).

Jane Goodall Institute, Global (JGIG) is a private charitable company limited by guarantee. The directors of the charitable company are its trustees for the purpose of charity law. None of the trustees has any beneficial interest in the company. Members of the company (who are also the trustees) guarantee to contribute £1 in the event of a winding up.

OBJECTIVES, ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

The objects of the charity are for the public benefit:

1. To advance education for the public benefit of supporting study and research into wildlife and into conservation of wildlife in any part of the world and the dissemination to the public of the result of such study and research;
2. To promote the efficiency and effectiveness of the voluntary sector including by encouraging and supporting innovation and providing training, services and support; and
3. To advance any charitable objects which are regarded as exclusively charitable under the law of England and Wales as the trustees from time to time decide.

In fulfilment of the objectives of the charity, it is the policy of the charity to undertake a range of charitable activities. The principal areas of charitable work are set out below:

- Protecting chimpanzees, conservation through community-centred sustainable development, and sheltering individual chimpanzees at sanctuaries managed in accordance with international standards;
- Communicating to inspire positive action; reinforcing the "Jane Goodall Institute" brand through global campaigns; and sharing and protecting our intellectual property;
- Fostering future generations of responsible global citizens through the "Roots & Shoots" youth programmes and community-centred education;
- Amplify the Jane Goodall Institute (JGI) global network's collective impact by convening experts and sharing best practices to improve local and global governance of JGI offices around the world.

Achievements in the period July 2024 – June 2025

At the Jane Goodall Institute, we understand that animals, people and the environment are all connected. That's why we strive to make a difference by protecting chimpanzees, advocating for wildlife, supporting and inspiring people to conserve the natural world. Our achievements in this period include:

Animals:

- JGI fundraising efforts supported key conservation programmes and JGI sanctuaries in Africa.
- "GenWild" campaign against illegal wildlife trafficking was launched across social media and online webinars to inspire young changemakers to keep wildlife "Forever Wild."

People:

- Around the world people joined JGI in celebrating Dr Jane Goodall's 90th birthday in 2024. Throughout the year, Dr Jane continued to inspire millions of people to take action for animals, people and the environment.

OBJECTIVES, ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE (continued)

- Increasing the worldwide reach of our Roots & Shoots youth environmental programme was a focus with additional funding that enhanced local programmes, culminating in success stories to support the global reporting.
- Roots & Shoots programme materials from around the world were shared on a learning hub digital platform.

Environment:

- JGI was an official observer at the UN Biodiversity summit (CoP16), collaborating at the global level to accelerate the implementation of the Global Biodiversity Framework.
- Supported a reforestation project in Burundi, planting over 180,000 trees in two areas suffering from environmental degradation.

Global JGI governance, convening and amplification functions:

- JGI Global convened an in-person, 4-day meeting of all offices in the JGI network, to enhance our work on shared strategic goals and to prepare for a sustainable future without our founder.
- Policy statements and guidelines have been developed to support and guide new and small offices as well as reinforce global policies and clarify JGI stance on ethical issues.
- Continued the coordination of trademark, legal and ethical compliance of all chapters, with additional trademarks approved with the support of our IP solicitors.

FINANCIAL REVIEW

The charity's income for the year was £706,967 (2024: £504,122), a 40% increase from the previous year. Membership dues remain consistent with the prior year whilst the donations from the partnership with Sinking Ship Entertainment continued, and new restricted funds were received for the DP World Partnership – Roots & Shoots and a few others, to meet staff costs as well as to implement projects at the global level. Expenditure was £494,568 (2024: £385,859) consisting mainly of wages and salaries, disbursement of restricted fund receipts, specific project spending and the costs of running the office. This resulted in a surplus for the year of £212,399 (2024: £118,263 surplus).

Reserves Policy

The balance of the General Unrestricted Fund at the year-end was £201,451 (2024: £55,192). Restricted Fund balances at the year-end were £211,105 (2024: £144,965). JGIG plans to maintain free reserves (unrestricted funds not tied up in fixed assets or designated) that will meet six months of recurring expenses. These expenses include but are not limited to salaries; other employee benefits; rent; insurances; accounting fees; committed liabilities under contract. This currently stands at approximately £100,000 - £120,000 with the level of free reserves at £201,451 (2024: £55,192). The trustees will continue working on finding the most productive and efficient ways of utilising funds.

Investment Policy

All funds, in excess of current operating requirements, are to be invested in short-term bank or government instruments (treasury bills, treasury notes, guaranteed investment certificates, certificates of deposit, bankers' acceptances). The term of these instruments is not to exceed 360 days.

All uninvested funds are lodged in a bank account or an account in another regulated financial institution (e.g. Building Society or Trust Company).

This policy will be revised to account for any longer-term funds that may be acquired through bequests and are in excess of the required General Reserve Fund.

FUTURE PLANS

After the end of the reporting period, on 1 October 2025, our Founder, Dr Jane Goodall, passed away. She dedicated her life to inspiring compassion and action for our planet and all who share it. Her passing marks a profound moment for the charity. As a tribute to her extraordinary legacy, and united by her vision and values, the JGI Global network is committed to continue her life's work.

JGI Global has been leading on the development of a JGI Network Strategy that builds on and complements programme plans already in place by strengthening systems, relationships, and enabling conditions for success. A shared framework for coordinated fundraising, governance, communication, and collaboration ensures the network can deliver on programmatic strategies. Connected charities are encouraged to align their strategic plans with this framework through their annual operational priorities throughout 2026-2028 and beyond. The JGI Network Strategy includes three priorities for the 2026-2028:

1. Strengthening Network Resilience and Financial Sustainability
2. Building Network-Wide Cohesion and Collaboration
3. Enhancing Network Brand, Influence and Community Impact

JGI Global's future plans include:

- Plan and deliver an in-person global meeting in 2026, bringing together representatives from each JGI office, with the JGI Global Board of Trustees, to build common understanding for the future of the global network.
- Develop shared frameworks for sponsorships, partnerships, and reputational risks across the network.
- Develop and acquire network agreement on how decisions are made and by whom for the JGI network. A guide will confirm decisions made by local offices, while defining the limited scenarios that require shared input or coordination with network-level bodies. It will clarify roles, processes, and escalation pathways to ensure consistency, transparency, and fairness.
- Develop additional online spaces that enable JGI offices, volunteers, and communities to share experiences, best practices, and resources.
- Support JGI offices to capture and share powerful stories of impact, while building a shared repository of adaptable content that strengthens outreach, fundraising, and advocacy across the network.
- Expand and promote a speaker's bureau of JGI leaders to represent the network at relevant, high-level global events.
- Strengthen the use of shared messaging and visual identity to align JGI offices' local communications with the network's global branding and presence, while retaining local adaptation.
- Continue fundraising for JGI Global operations.
- Strengthen network-wide efforts for advocacy to prevent illegal wildlife trade (IWT) and increase awareness about IWT.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Jane Goodall Institute, Global is an international organisation.

The trustees are kept informed on charity sector issues by professional advisors and other resources provided by our accountants and legal advisors.

The charity is governed by Memorandum and Articles of Association dated 22 June 2012 and was registered as a company limited by guarantee on 28 June 2012. It was also registered as a UK charity with the Charity Commission on 7 August 2013.

STRUCTURE, GOVERNANCE AND MANAGEMENT (Continued)

Organisation

The Charity, by the date of this report, has eight trustees. The power of appointing new trustees rests with the present and retiring trustees together.

A third of all trustees shall retire at an appointed annual meeting where the financial statements are approved. Trustees can be reappointed and can be in office for a maximum of three consecutive terms; each term being a period of three years.

Management

The day to day running of the charity is delegated to Erika Helms, the appointed Global Manager.

Risk Review

The trustees have undertaken a risk review to identify major risks to which the charity is exposed, in particular, those related to the operations and finances of the Charity and the trustees are satisfied that systems are in place to mitigate the Charity's exposure to the major risks. The trustees will continue to review major risks on an annual basis.

Public Benefit

In setting the charity's objectives, the trustees have given due consideration to the Charity Commission's guidance on Public Benefit. The Objectives, Activities, Achievements and Performance section below reflect how the charity fulfils this obligation.

Connected charities

JGIG acts as a focal point for all Jane Goodall Institute (JGI) charities around the world. Whilst each of the charities are independent, JGIG owns the trademarks and intellectual property and grants each of the country offices the rights to use those through signing the JGI Global Charter Agreement. The offices then become *network members* of JGIG and are required to submit governance and audit information to JGIG. Although the network members have no formal obligation to JGIG, most make a voluntary contribution towards the administration of the charity. The number of related charities and their location are:

- Africa - 9
- Asia/Oceania – 11
- Europe – 13
- North America – 2
- South America – 3
- Middle East – 2

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also directors of Jane Goodall Institute, Global for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees on March 2026 and signed on their behalf by:



Christina Meini
Trustee



Tim Lo Surdo
Trustee

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF JANE GOODALL INSTITUTE, GLOBAL

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 30 June 2025.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since the charitable company's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Olayinka Tomori ACA DChA

..... March 2026

Longmeade Consult Ltd
The Old Rectory
Springhead Road,
Northfleet
Kent, DA11 8HN

JANE GOODALL INSTITUTE, GLOBAL

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 30 JUNE 2025

	Notes	Restricted Funds £	Unrestricted Funds £	Total 2025 £	Total 2024 £
Income and Endowments from:					
<i>Donations and Legacies:</i>					
Contributions from Chapters		-	91,022	91,022	90,579
Project donations		362,233	-	362,233	241,910
Other donations and legacies	3	-	176,226	176,226	150,072
Royalties		-	77,486	77,486	21,561
Total income and endowments		<u>362,233</u>	<u>344,734</u>	<u>706,967</u>	<u>504,122</u>
Expenditure on:	1				
Fundraising		-	20,750	20,750	-
Charitable Activity		296,093	177,725	473,818	385,859
Total expenditure		<u>296,093</u>	<u>198,475</u>	<u>494,568</u>	<u>385,859</u>
Net Income		<u>66,140</u>	<u>146,259</u>	<u>212,399</u>	<u>118,263</u>
Transfer between Funds	6	-	-	-	-
Net Movement in Funds		<u>66,140</u>	<u>146,259</u>	<u>212,399</u>	<u>118,263</u>
Reconciliation of funds:					
Total fund brought forward		<u>144,965</u>	<u>55,192</u>	<u>200,157</u>	<u>81,894</u>
Total funds carried forward		<u>211,105</u>	<u>201,451</u>	<u>412,556</u>	<u>200,157</u>

All amounts arise from continuing activities and there are no recognised gains or losses other than those shown above in the Statement of Financial Activities.

The comparative Statement of Financial Activities for 2024 can be found in Note 8 of these financial statements.

The accompanying notes form part of these financial statements.

BALANCE SHEET

Company number: 08122637

AS AT 30 JUNE 2025

	Notes	2025 £	2024 £
CURRENT ASSETS			
Debtors	4	8,829	675
Cash at bank and in hand		427,304	207,754
		<u>436,133</u>	<u>208,429</u>
CURRENT LIABILITIES			
CREDITORS: Amounts falling due within one year	5	(23,577)	(8,272)
NET CURRENT ASSETS		<u>412,556</u>	<u>200,157</u>
TOTAL ASSETS		<u>412,556</u>	<u>200,157</u>
FUNDS			
	6		
<i>Restricted Funds</i>		211,105	144,965
<i>Unrestricted Funds:</i>			
General		201,451	55,192
		<u>412,556</u>	<u>200,157</u>

The directors consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 ("the Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act. The directors acknowledge their responsibility for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at 30 June 2025 and of its result for the year then ended in accordance with the requirements of sections 394 and 395 of the Act and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements so far as applicable to the company.

The financial statements were approved by the board and authorised for issue on March 2026 and signed on its behalf by:



Christina Meinl
Trustee



Tim Lo Surdo
Trustee

The accompanying notes form part of these financial statements.

JANE GOODALL INSTITUTE, GLOBAL

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 30 JUNE 2025

	Notes	2025 £	2024 £
Cash flows from Operating Activities			
Net cash inflow from operating activities	A	<u>219,550</u>	<u>176,400</u>
Change in cash and cash equivalents in year		219,550	176,400
Cash and cash equivalents at 1 July 2024	B	<u>207,754</u>	<u>31,354</u>
Cash and cash equivalents at 30 June 2025	B	<u>£427,304</u>	<u>£207,754</u>

Notes to the Cash Flow Statement

A. Reconciliation of net movement in funds to net cash flow from operating activities

	2025 £	2024 £
Net movement in funds (as per the Statement of Financial Activities)	212,399	118,263
Adjustments for:		
(Increase)/decrease in debtors	(8,154)	57,507
Increase/(decrease) in creditors	<u>15,305</u>	<u>630</u>
Net cash provided by operating activities	<u>219,550</u>	<u>176,400</u>

B. Analysis of cash and cash equivalents

Cash at bank and in hand	<u>£427,304</u>	<u>£207,754</u>
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ACCOUNTING POLICIES

FOR THE YEAR ENDED 30 JUNE 2025

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second Edition effective 1 January 2019), Charities SORP FRS 102, Companies Act 2006 and with the Charities Act 2011.

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The trustees consider there are no material uncertainties about the Charity's ability to continue as a going concern.

Income

All income is included in the Statement of Financial Activities when the charity is legally entitled to the income, there is probability of receipt and the amount can be quantified with reasonable accuracy.

Receipts of property, investments or other gifts in kind are included at market value.

Expenditure

Charitable expenditure consists of all expenditure relating to the objects of the Charity. All costs are directly attributable to the activities under which they have been analysed.

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Irrecoverable VAT is included with the category of expense to which it relates.

Pension schemes

Commencing from February 2018, the charity operates a defined Contribution Pension Scheme for its employees. The pension costs charged in the financial statements represent the contribution payable by the charity during the year.

Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any discounts due.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subject to restrictions on their expenditure imposed by the donor. The purposes and uses of the restricted funds are set out in the notes to the accounts.

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2025

1. EXPENDITURE

	Staff Costs	Other	Donations and Project Grants	Total 2025	Total 2024
	£	£	£	£	£
Fundraising	-	20,750	-	20,750	-
Charitable Activity					
Conservation and education	54,460	77,318	260,745	392,523	338,976
Support costs (see below)	-	53,101	-	53,101	19,551
Governance costs	19,715	8,479	-	28,194	27,332
Total charitable activity	74,175	138,898	260,745	473,818	385,859
Total Expenditure	74,175	159,648	260,745	494,568	385,859

Included in governance costs are:

Independent Examiner (excluding VAT) -

Independent examination fees

Accounts preparation

Other

	£	£
Independent examination fees	1,150	1,050
Accounts preparation	650	570
Other	840	2,520

Analysis of Support Costs

	2025 £	2024 £
Office costs	13,958	9,988
Travel costs	1,130	-
Legal and professional costs	5,471	8,795
Meetings and conferences	31,965	534
Bank charges	577	234
	53,101	19,551

(YEAR ENDED 30 JUNE 2024 COMPARATIVES)

	Staff Costs	Other	Donations and Project Grants	Total 2024
	£	£	£	£
Charitable Activity				
Conservation and education	174,709	96,805	67,462	338,976
Support costs	-	19,551	-	19,551
Governance costs	19,332	8,000	-	27,332
	194,041	124,356	67,462	385,859

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2025

2. STAFF COSTS

	2025	2024
	£	£
Wages and salaries	68,943	165,223
Social security costs	3,911	16,096
Pension costs	1,321	3,614
	<u>74,175</u>	<u>184,933</u>
Redundancy/Termination payments	-	9,108
	<u>74,175</u>	<u>194,041</u>

One employee earned between £60,000 - £70,000 in the year.

The average number of employees in the year was:	Number	Number
Management and administration	1.0	2.0

The Global Manager constitutes the senior management of the charity. Gross total employment benefits (including employer's National Insurance and Pension contributions) for the year were £74,175 (2024: £77,326).

3. TRANSACTIONS WITH TRUSTEES

No trustee received any remuneration in the year, either for their work as trustees or for providing other services (2024: none). No travel expenses or other expenses were reimbursed to any trustee (2024: None).

No trustee made donations to the charity during the year (2024: none).

4. DEBTORS

	2025	2024
	£	£
Prepayments and accrued income	3,692	-
Other debtors	5,137	675
	<u>8,829</u>	<u>675</u>

5. CREDITORS: Amounts falling due within one year

	2025	2024
	£	£
Other creditors	307	307
Accruals	23,270	7,965
	<u>23,577</u>	<u>8,272</u>

JANE GOODALL INSTITUTE, GLOBAL

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2025

6. ANALYSIS OF MOVEMENT IN FUNDS

	Balance at 1 July 2024 £	Income £	Expenditure £	Transfers £	Balance at 30 June 2025 £
<i>Restricted Funds:</i>					
DP World Partnership – Roots & Shoots	132,250	206,000	(154,580)	-	183,670
Burundi Projects	2,692	12,000	(14,692)	-	-
Connected charities programmes support	10,023	72,869	(78,904)	-	3,988
Europe Roots & Shoots mentoring	-	32,097	(15,270)	-	16,827
Roots & Shoots GOCOM	-	37,001	(30,381)	-	6,620
Archiving	-	2,266	(2,266)	-	-
Total Restricted Funds	144,965	362,233	(296,093)	-	211,105
<i>Unrestricted Funds</i>					
General Funds	55,192	344,734	(198,475)	-	201,451
TOTAL FUNDS	200,157	706,967	(494,568)	-	412,556

The DP World Partnership – Roots & Shoots Fund represents donations from DP World to facilitate new Roots & Shoots global resources and campaigns, to host meetings for R&S participants, and to support the running and development of Roots & Shoots country programmes.

Burundi Chimpanzee Welfare Fund - There has been increased support to two projects in Burundi – Reforestation for degraded landscapes, and supporting the care and welfare of captive chimpanzees in the main zoo in the capital city. Corporate support has funded JGIG to work with our key partner in Burundi for reforestation; and the Jane Goodall Institute Australia has been raising funding for captive chimpanzee welfare, and JGIG has provided liaison with our key partner in Burundi.

Connected charities support - JGIG supports the offices in our network by providing small grants, as well as pass-through funding when requested.

The Europe Roots & Shoots mentoring project is supported by the Salvia Foundation's funding to the Jane Goodall Legacy Foundation who then directs funding to JGI Global to build mentoring for the Europe region broadly, while also focusing on Slovakia and Czechia, providing resources to encourage and motivate young people to take action on humanitarian and environmental issues that matter to them through working with local partners.

The Roots & Shoots GOCOM (Global Outreach, Communications and Mentoring) project is supported by the HP Foundation's funding to the Jane Goodall Institute US who then directs funding to JGI Global to support the expansion of the Roots & Shoots programme into areas of internet poverty, providing resources and training-of-trainers across diverse geographic and socio-economic settings including Northern and Arctic Canada, Tanzania, Rwanda, Sierra Leone, Papua New Guinea, Mali, DRC, Nepal and Australia.

The Archiving project received support via the Jane Goodall Institute US to support some short-term work complementing JGI's worldwide efforts to ensure that our history, and that of our Founder, Dr Jane Goodall, is recorded and saved in a shared archive system.

JANE GOODALL INSTITUTE, GLOBAL

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2025

<i>2024 Comparative</i>	Balance at 1 July 2023 £	Income £	Expenditure £	Transfers £	Balance at 30 June 2024 £
<i>Restricted Funds:</i>					
DP World Partnership – Roots & Shoots	59,344	205,750	(132,844)	-	132,250
Burundi Projects	-	15,000	(12,308)	-	2,692
Connected charities programmes support	7,511	21,160	(18,648)	-	10,023
Total Restricted Funds	66,855	241,910	(163,800)	-	144,965
<i>Unrestricted Funds</i>					
General Funds	15,039	262,212	(222,059)	-	55,192
TOTAL FUNDS	81,894	504,122	(385,859)	-	200,157

7. ALLOCATION OF NET ASSETS BETWEEN FUNDS

	Restricted Funds £	Unrestricted Funds £	Total 2025 £
Current assets	213,797	222,336	436,133
Current liabilities	-	(23,577)	(23,577)
Total funds	213,797	198,759	412,556
<i>2024 Comparative</i>			
	Restricted Funds £	Unrestricted Funds £	Total 2024 £
Current assets	144,965	63,464	208,429
Current liabilities	-	(8,272)	(8,272)
Total funds	144,965	55,192	200,157

JANE GOODALL INSTITUTE, GLOBAL

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2025

8. COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES (2024)

	Restricted Funds £	Unrestricted Funds £	Total 2024 £
Income and Endowments from:			
<i>Donations and Legacies:</i>			
Contributions from Chapters	-	90,579	90,579
Project donations	241,910	-	241,910
Other donations and legacies	-	150,072	150,072
Royalties	-	21,561	21,561
Total income and endowments	<u>241,910</u>	<u>262,212</u>	<u>504,122</u>
Expenditure on:			
Charitable Activity	163,800	222,059	385,859
Total expenditure	<u>163,800</u>	<u>222,059</u>	<u>385,859</u>
Net Movement in Funds	<u>78,110</u>	<u>40,153</u>	<u>118,263</u>
Reconciliation of funds:			
Total fund brought forward	66,855	15,039	81,894
Total funds carried forward	<u>144,965</u>	<u>55,192</u>	<u>200,157</u>