

WEST DOWN COMMUNITY FIELD
www.westdown.org.uk
(West Down Village Green Field Association)
(Charity Commission number 1153245)

ANNUAL GENENERAL MEETING 7pm 02/03/2021

By ZOOM

Chairman's Report 2020-2021

The Community Field is managed by Volunteer Trustees who act as the Management Committee are a totally independent organisation, meeting regularly to discuss and make decisions about the day to day and long-term actions needed to ensure that it remains fit for purpose, also help raise the essential funds for its continued operation. This Committee has done a fantastic job over the many years and continue to be enthusiastic ensuring that the Community Field remains available in perpetuity.

Because we own land, the Community field is registered as a CIO (Charity Incorporated Organisation) with our Charity Commission number being 1153245, our Constitution is as recommended by Charity Commission, and all of our annual reports continue to be kept up to date. The Community Field is protected against its disposal and development by a (Deed Of Dedication) at Fields in Trust(FIT) in perpetuity. The Community Field is insured for third party liability by Allied Westminster, and we have in place a health & safety policy, also Risk Assessment along with a Equal opportunities policy.

There are substantial financial costs in providing this facility for the parishioners of West Down, **funds which have to be provided each year** - costs such as field maintenance and insurance – also of course the cost of any projects undertaken such as the play area and equipment and also such as maintenance and ongoing third party safety inspections to meet our insurance requirements.

Once again a big 'thank you' to all of our Committee for the time and enthusiasm that they give to ensure the continued success of this major community asset. **Huge thanks** to the Field maintenance team for the Field in such a great condition. Also a huge thank also to the West Down Parish Council for their continued financial support which contributes towards the continued operation of this facility for the wellbeing of West Down Residents.

2020/2021 Phew what a year it has been! COVID has impacted on every family in the Country and most of the World, I feel proud to be able to say that our team has been able to keep our Community Field open throughout the pandemic providing a valuable recreational space for everyone.

This last year has been difficult as most of fund raising opportunities were curtailed, but not to be put off last summer saw Trustees and volunteers very much hands on, helping to dig and backfill trenches, laying in new water supplies to Allotments and work our area adjacent to storage container area. We also had installed an additional storage container to house all our maintenance equipment. My I thank Fullabrook CIC for their grant towards this cost without this, these two projects would not have gone ahead.

The Tower equipment at the Children's Play Area was repaired and renovated incurring considerable cost, a big thank you to Tony Verney and Matt Simpson for giving their considerable time and effort in carrying out this vital work.

I thank everyone for your support.

John Stainer Chair.

A handwritten signature in black ink, appearing to read 'John Stainer', with a stylized flourish at the end.

(WDVGFA) — *John Stearns*
 West Down Green Field
 Year End February 2021

Opening balance £8296.93

Income

Membership	£2.00
Parish Grant	£800.00
Way leave	£10.89
Allotment rent	£600.00
NDC Grant	£2500.00
donations (fuel)	£15.34

Total £3928.23

Expenditure

Insurance	£615.01
fuel	£192.60
Gang mowers *	£1999.00
Push-along mower	£199.99
Strimmer	£100.00
Ground matting	£149.99
Gaming licence	£20.00
Playground repairs	£1119.10

Total £4395.69

Balance = £7829.47

Project for year 2020 Water & Storage

Income

CIC Grant £7500

Total £7500

Expenditure

water project	£4378.40
Storage	£4266.00
Lane repairs	£420.00
Grass bank repairs	£50.00

Total £9114.40

Closing balance = £6215.07

Audited by miss J Hall
 Dated 01/04/2021

John Stearns