



ANNUAL REPORT 2025 FOR THE PAROCHIAL CHURCH COUNCIL OF HIGHER WALTON, ALL SAINTS & HOGHTON, HOLY TRINITY

Aim and Purposes

All Saints', Higher Walton & Holy Trinity, Hoghton Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Hannah Boyd, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church of All Saints Higher Walton, the free-standing modular unit in the grounds of All Saints and the Church of Holy Trinity, Hoghton and the church hall in the grounds of Holy Trinity.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our Churches and to become part of our parish community. Our services and worship put faith into practice through prayer and scripture, music and sacrament. When planning our activities for the year, we have considered the Church Commission's guidance on public benefit. We try to enable all people to live out their faith as part of our parish community through:

- worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus
- Provision of pastoral care for people living in the parish
- Missionary and outreach work

CHURCH OFFICIALS

MINISTRY TEAM

Vicar: Rev'd Hannah Boyd
Curate: Rev'd Daniel Abraham

PAROCHIAL CHURCH COUNCIL (2025)

Church Wardens Stephen Houghton
Geoff Woods
Viv Clayton
Elisabeth Sawle

Deanery Synod representatives:

Paul Armitt
Vacancy x3

PCC Members:

Term Finishes in 2026	Term Finishes in 2027	Term finishes 2028
Jan Deakin	Sue Leigh	Matt Watson
Marilyn Gibson		Holly Watson
Vicky Swallow		Nicola Craven
Harry Hartley		Brad Eccles
Mick Hogarth		Tash Green
Sandra Houghton		

PCC Officials:

Chairperson	Rev'd Hannah Boyd
Secretary	Vicky Swallow
Treasurers	Mr Stephen Houghton & Mrs Janet Deakin
Electoral Roll Officer	Mrs Barbara Niven & Mr Bob Collins
Safeguarding Officers & Ms Elisabeth Sawle	Miss Natasha Green & Mrs June Westby, Mrs Sue Leigh

Electoral Roll Report

At the time of the APCM (20/01/2026) the electoral roll is made up of 96 names

Church Attendance October 2025

All Saints	Holy Trinity
Average adult attendance: 45	Average adult attendance: 27
Average Child Attendance: 4	Average Child Attendance: 4

Worshipping Community Totals 2025

	All Saints	Holy Trinity
0-17:	7	17
18-69	17	37
70+	45	33

Occasional Offices 2025

	All Saints	Holy Trinity
Baptisms	1	11
Confirmations	4	0
Marriages	1	2
Wedding Blessings	1	0
Funerals held in church	4	7
Funerals held at the crematorium	1	1

CLERGY REPORT

As I look back and reflect on 2025 the word that springs to mind is fruitful. We saw so much of our churches life and ministry bearing fruit, new people joining us, people coming to faith, making public confession of their faith and growing in faith. Our ministry team grew with the fantastic appointment of Tash Green as our Ignite leader and we continued to be creative and thrive in all kinds of ways.

<p>Making Disciples</p> <p>All our congregations saw new people joining them in 2025 and every Sunday at both churches we now have children joining us for worship.</p> <p>We continue to offer a variety of services which are well prepared, imaginative and encourage us all to grow in faith.</p> <p>We ran Alpha for a large group of people and off the back of that added another house group so that we now have four groups meeting in homes and the men's Pints of View group meeting in the pub.</p> <p>We have also been able to offer Bible study for the adults who join us at Kingdom Kids.</p> <p>Our sermon series continue to teach and challenge us whilst learning about the Bible.</p> <p>We continue to have faithful generous givers who support the ministry of the parish, thank you to you all.</p>	<p>Being Witnesses</p> <p>Once again, we have run a huge number of fundraising events all of them reaching out to people in a variety of contexts, enabling us to raise much needed funds and spread the gospel to people in our communities.</p> <p>There were lots of events for children and families: Easter Egg hunt, Holiday Club, Light Party, Teddy Bears Picnic, Breakfast with Santa.</p> <p>We have continued to prayer walk the parishes whilst doing litter picking.</p> <p>Our men's group is a great presence in the Boars Head pub.</p> <p>Occasional offices have continued with opportunities to meet people and talk about Jesus and church in a natural way.</p>
<p>Growing Leaders</p> <p>We were delighted to appoint Tash Green as our Ignite leader, Tash started work in August and has definitely hit the ground running!</p> <p>Our incredible army of dedicated volunteers continues to serve our parish and ensure that we can run the incredible number of creative events, activities and outreach opportunities that we do. I am so thankful for every person who uses their God given gifts to serve week in, week out.</p> <p>Rev Danny was ordained a priest in June, and it has been wonderful to have another priest in the parish.</p> <p>Our young people continue to serve in a variety of ways including regularly getting involved in services as well as holiday club.</p> <p>The majority of PCC sub-committees continue to be lay led.</p> <p>We have a pastoral visiting team well established and active.</p>	<p>Inspiring children and young people</p> <p>We welcomed over 350 children and 106 adults to Christmas Through the Keyhole and had a wonderful time telling the Christmas story in a creative and powerful way.</p> <p>Our youth group has tripled in numbers in the past year which is wonderful.</p> <p>Kingdom kids has grown in number and depth of faith and has a real sense of community and faith.</p> <p>We have children attending worship weekly and now have a rota of volunteers ready to welcome them regardless of age.</p> <p>We continue to offer weekly worship in Higher Walton CE school and have also offered some assemblies in Coupe Green Primary School.</p> <p>All children from Higher Walton school have been to church for a variety of RE lessons and we have taught some RE lessons in both local schools.</p>

*Rev Hannah Boyd
Incumbent*

SAFEGUARDING

Safeguarding continues to be gone through at every PCC meeting, with any matters arising and being dealt with quickly. Safeguarding training has been completed by those who need to for the relevant roles they hold. Safeguarding Sunday was supported as a parish and included how safeguarding is for everyone. For most of the year the Dashboard online hub has been in the high 90%. DBS's continue to be updated as and when they are required and completed for any additional people that they are required for. There have been no safeguarding issues reported in 2025. Both churches work closely together on both Adult and Under 18 Safeguarding matters.

Natasha Green & Sue Leigh
Safeguarding Officers

ALL SAINTS BUILDING & FABRIC

The two main projects undertaken in 2025 were: 1) the installation of new steps to allow safer access to the war memorial in the Churchyard, and 2) an improved lighting system installed in the main body of the Church.

Other tasks completed included: new fascias on the garage, further repairs to areas of the roof, and changes to storage arrangements in the Church to improve aesthetics and create more useable space/seating.

Routine maintenance and servicing activities were also carried out, including clearing the church gutters, fire equipment checks, pest control activities, lightning conductor test, footpath improvements, PAT testing, and the annual servicing of the heating system.

Planning has started for a toilet and improved catering facilities inside the main body of the Church. To support this a Statement of Needs has been produced, and a new drain survey undertaken.

2026 will focus on continued work on the recommendations from the Quinquennial report and a DAC Clock inspection report, and more detailed planning for the internal Church alterations.

Brad Eccles
Chair of sub-committee

HOLY TRINITY BUILDING & FABRIC

During the winter months the electricity charges had rocketed so permission was granted for services to be held in the church hall until the weather improved; further consultations took place which indicated that we had been using the system incorrectly so changes to the operation have taken place which has reduced the electricity costs

Drainage round the church continues to be an issue; following unsuccessful attempts to organise another survey of the existing outflow, a meeting took place with our architects and tenders are being sought to run a new drain from the tower and south side running into the manhole currently used by the blue pipe.

Investigation into installing solar panels has revealed that the roof would not support the weight so the plan was dropped. The work on the roof held over from the previous year has been completed.

Following concerns about cracks in the fabric of the church, a structural engineer carried out a survey internally and externally and indicated that there are no serious issues of concern. The bushes at the back of the ashes area had become unmanageable and overgrown so the decision was taken to remove them completely; this has been done and new planting will take place in the new year. One of the trees in the car park split so was removed and another in the new churchyard which was encroaching onto the path was cut back.

The church buildings continue to be kept in good order and repair; thanks go to those responsible for the upkeep.

Bob Collins
Chair of sub-committee

ALL SAINTS FINANCES

2025 has again been another challenging year.

Our forecast is set as a balanced budget. Voluntary Giving achieved 100% of target, mainly thanks to the increased giving via the Parish Giving Scheme. Thanks to all givers.

A special mention about Fundraising which raised an incredible £7466 from our well organised and successful events.

Several lines of expenditure exceeded target, church maintenance included the enhancements at the war memorial, churchyard maintenance saw £110 rise per fortnight for grass cutting, insurance increased £100 per month from July.

New lighting inside church has been a vast improvement, cost £6300.

Gas and electricity were under budget and we hope to see lower costs next year with our new suppliers.

With the agreement of Blackburn Diocese our Parish Share commitment was reduced by £10000, enabling us to pay their new figure of £30289 in full

Gift Day has been another success raising £9751 against our target of £10000. Some of this has already paid out for more roof repairs, a drain survey and the bulging wall inspection.

As always thanks to Lillian Orrell for looking after the banking, and Jane Maddock for managing the Gift Aid.

Stephen Houghton
Treasurer & Churchwarden

HOLY TRINITY FINANCES

I start by thanking you all for your financial support in 2025, through regular giving and fund-raising events. By the end of 2025, 34 people were using the Parish Giving Scheme, many raising their contribution in line with inflation. We receive the majority of our income in one regular monthly payment, with the Gift Aid tax relief following automatically within days. Sue Leigh makes additional claims as appropriate.

2025 was another challenging year financially, but we have come through. God continues to provide. Given our high electricity costs this year, the diocese reduced our Parish Share to £30,000 from over £38,000, a great help.

Even so, to cover the costs of running the church, we have had to rely on other sources of funding. Fund-raising brought in a net profit of £7,104; many thanks to all who contributed in any way. The Gift Day Blue Pipe Removal appeal raised £8,700, ready for when the drainage work is completed. We also received a bequest of £5,000. Perhaps you would think about leaving a legacy or bequest in your will?

I wish to thank Janet Southern for examining the accounts, and the Finance Committee for their ongoing input and support.

Janet Deakin
Treasurer

DEANERY SYNOD

Deanery Synod met three times in 2025; the first and last meetings were open and organised by diocesan staff. The meeting in March was held at Penwortham St Mary and featured the Renewal of the Diocesan Vision led by Carolyn Barton.

The June meeting was held at Hoghton Holy Trinity and featured the AGM. Following the reports the Area Dean spoke about the Diocesan Year of Prayer for Growth and Renewal asking members to consider what encouragements and frustrations had parishes encountered. After table discussions two members related what had been happening in their parishes; other feedback from the tables included praying in different ways and using Psalms.

The September meeting was held at Leyland St John with Revd Steve Haskett, Diocesan Renewal Programme Lead. He encouraged parishes to hold Parish Mission Weekends in September 2026.

In September Revd Andy Meeson resigned as Area Dean to take up the post of Bishop's Chaplain; following consultation, Bishop Philip appointed Revd Hannah as his replacement and she was commissioned at a special service at Holy Trinity on Monday 20th October.

Bob Collins

HOUSEGROUPS

There were five groups meeting throughout 2025 across the plurality on different days of the week and all groups included members of both churches. Between them they covered topics and courses such as Keys to Freedom, Hear our Prayer, Acts, Luke, Alpha and the Bible course.

We would all highly recommend you join a group as it provides a wonderful opportunity to grow as a Christian, to be part of a community which can support you on your journey as a disciple. All our groups are relaxed and informal and having questions not answers is the best way to approach it!

Rev Hannah Boyd

PINTS OF VIEW

Over the course of 2025, the Men's P.O.V Group has experienced steady but measurable growth, both in numbers and in spiritual depth. Attendance has increased throughout the year, reflecting a growing commitment and an openness to welcoming new people into the group.

Key focuses during 2025 were the deepening of prayer lives and engagement with evangelism. Regular times of shared prayer have strengthened mutual accountability and spiritual maturity, while thoughtful discussion around evangelism has encouraged members to live out their faith more intentionally in everyday contexts.

In preparation for the coming year, the group is actively working toward a model in which leadership is shared, with the aim of becoming at least fifty percent lay-led during 2026. This development is intended to encourage wider participation, nurture emerging leaders, and ensure the long-term sustainability of the fellowship.

In addition, the group has formed strong and positive connections with people in the local pub community as a whole. These relationships have provided natural opportunities for conversation, hospitality, and witness, demonstrating the group's commitment to faith lived out beyond formal church settings.

There have also been several social events aimed at strengthening and developing friendships within the group, and these have been well-attended.

Rev Danny Abraham

SOCIAL AND FUNDRAISING

All Saints had a very successful fundraising year, with over £7000 being raised and therefore exceeding the budget total set at the start of the year – thanks be to God! There have been a wide variety of events, including the two annual fairs, a talent show and an afternoon tea to name just a few, and many of these have drawn in people from outside the church who have experienced and heard about the love of God for themselves through that event, people's witness and evangelistic talks. A huge thanks to the whole team who make these events possible!

The Fundraising team at Holy Trinity have worked hard once again and also raised over £7000. We held a variety of events including a Murder Mystery Night, British Night, the Dog Show and a Christmas Afternoon Tea, and I would like to express my thanks to Lizzie and Stephen for letting us use their farm for the Dog Show. Unfortunately, the Prestathlon had to be cancelled due to bad weather. We also had outreach events of a Pancake Party and Breakfast with Santa, both events being well supported by families.

I would like to express my thanks to all those who work so hard and tirelessly to ensure these events happen.

Rev Danny Abraham & Elisabeth Sawle

KINGDOM KIDS

Kingdom kids has continued to meet every other week this year, with regular commitment from those who attend. Since September we have been able to add a parent's house group style section while the children are together. The sessions continue to start with food together, games, songs, discussion, stories and activities. The sessions are well attended with conversations continuing after the session has finished. The children have enjoyed helping in parts of the Sunday services too.

Tash Green

Ignite Leader & Children's work coordinator

YOUTH GROUP

Youth group continues to meet every other week and has tripled in number this year. This group consists of a mix of ages from 9/10(year 5) up to 16. The sessions involve some free time for the young people to spend time together, games, discussions around a bible passage and life and activities. The young people also enjoyed doing the car wash again this year, one young person attended the diocese Abide event in March and 3 young people have signed up for the Satellites trip planned for this year with the opportunity for more to join. Some of the young people have been involved in Sunday services and one young person asked her parents to bring her to a service.

Tash Green

Ignite Leader & Children's work coordinator

SCHOOLS WORK

This year has seen our schools work at Higher Walton continue and expand. Hannah, Danny and I lead school worship on rotation, since September this has been on a Thursday morning. We have also led whole school worship in church with parents at harvest, Christmas, Easter, Mother's Day and the year 6 leavers service. Since September I have been running a lunch time Lego club,

mainly with the year 3/4 children. Here they hear a bible story and then get to make something that relates out of Lego. As they build, we chat about the story and what they are building. I have also been spending the morning in school, helping and getting to know the children and staff.

Since September I have also been going into Coupe Green, where I also do the Lego club which has been very popular and spaces have filled up fast. The group follows the same pattern as Higher Walton but has been done across from year 1 to year 6. I've also been spending the afternoon in school helping out and getting to know the children and staff. Danny and I did a Christmas assembly for years 1-6.

Both schools attended Christmas through the keyhole and really enjoyed it and talked about it on my visits after.

Tash Green

Ignite Leader & Children's work coordinator

TRINITY TOTS

Trinity Tots continues to grow in strength and friendship, we celebrated our fourth birthday in September. We have around 20 'regular' children with their carers each week and the hall is filled with laughter and chat. This year we saw some of our 'founder' members (who were only babies) leaving for 'big school'. They sometimes return during school holidays as we continue to be open, and it is lovely to see how they develop. One parent whose child started school now comes and volunteers every week.

We always finish with a Bible story and a song and the enthusiasm of adults as well as children is fantastic.

The families are always invited to church activities, and it is wonderful to see families now joining in and coming to these events.

Many thanks to the volunteers who support us making cakes, setting up and tidying away afterwards. We couldn't do it without you. If you feel you would like to join this group of volunteers please have a word, you would be very welcome.

Elisabeth Sawle, Jan Deakin, Marilyn Gibson

LADIES GROUP

We had the usual meeting pattern of a meal out in July, and 10 other monthly meetings with either a speaker or activities. These included very diverse talks including Guide dogs for the blind, North West blood bikes, Extraordinary women of Winckley Square, Victorian times by Yvonne in Victorian costume, Funny way to make a living, Flower arrangements and Visiting China.

The activities included Sharing Memories, Bring and buy sale plus a Beetle Drive, a walk starting from Brindle Lodge in August and a Christmas party with games.

The group continues to support the Church social events by running a chocolate stall at both the All Saints summer and Christmas fairs.

Meeting attendance this year was again around 25 each month from a membership of 30ish, with some new, leavers and sometimes non-attenders. The annual subscription per member remained at £15 for the year with a meeting charge of £2 as previously. From January 2026 the annual subscription will be £20 due to the rising cost of the hall hire charge.

Janet Bradley continues as Bookings Secretary for the speakers and temporary Treasurer.

Margaret Arton

Leader

MOTHERS UNION FRIENDSHIP GROUP

During 2025 we have supported Mothers' Union projects - AWAY from it ALL - donations to Bishop Philip's Borwick Hall Holiday and the Caravan Fund for the MU caravan at Morecambe which helps families to have quality time together.

SUMMER of HOPE - tea in the garden. We are very grateful for the support.

Jill and Pauline made Christmas CROSSES in your POCKET which were given to each resident at Arrowsmith Lodge Care Home. We continue to give the Crosses to the Lead Chaplain at Royal Preston Hospital - in his own words 'helps with his ministry.'

We knitted teddies are donated to the Family Unit at Wymott Prison and then the teddies with an adoption certificate are given to the children at the Family Days.

We supported the Diocesan Sharing Day at Garstang Golf Club when we had speakers from the MU York Province.

Pauline has moved to Cambridgeshire; we thank her for all her hard work and commitment within MU & we wish her well.

BELL RINGING

It has been a quiet year on the whole for the Hoghton bellringing team.

We lost one of our ringers when Donna moved to Wales so we now have 7 regular ringers, Ray, Viv, John, Jan, Ian, Judith and Marcus.

We have managed to ring for most Sunday services plus a few at All Saints.

In January we met for a meal at the Cavendish, joined by our ringing friends from Brindle and Samlesbury and this was enjoyed by all.

We rang for 3 weddings, 2 at Hoghton and 1 at Higher Walton, and also for Harry Calderbank's funeral at All Saints and Jennifer Preston's at Holy Trinity.

We rang the bells half muffled for Remembrance Sunday.

Viv Clayton
Churchwarden

STRUCTURE, GOVERNANCE AND MANAGEMENT

The method of appointment of PCC members is set out in the Church Representation Rules. At All Saints & Holy Trinity the membership of the PCC consisted of our vicar, churchwarden and members elected by those members of the congregation who are on the Electoral Roll of the church.

All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

PCC members are responsible for making decisions on all matters of general concern and importance to the Parish including deciding how the funds of the PCC are to be spent.

New members have the opportunity to receive initial training as to the workings of the PCC. Given its wide responsibilities the PCC has a number of groups for dealing with a particular aspect of parish life. These include finance, fundraising and buildings, all are responsible to the PCC and report back to it regularly.

Administrative information

All Saints' Church is situated on Blackburn Road, Higher Walton, Preston. Holy Trinity Church is situated on Old Blackburn Road, Hoghton.

The parish is part of the Leyland Deanery within the Diocese of Blackburn of the Church of England. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and a registered charity with the Charity Commission.

Charity Name
All Saints' Church Higher Walton Preston

1153190
Excepted



Receipts and payments accounts

For the period from **1 January 2025** To **31/12/2025**

Section A Receipts and payments

Note	Unrestricted funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	2024 to nearest £
A1 Receipts						
Voluntary Receipts						
Regular Giving						
Planned Giving tax efficient	41,966				41,966	36,073
Planned giving (other)	7,178				7,178	8,772
Collections at services	229				229	111
Other voluntary receipts	5a 2,249		13,710		15,959	7,981
Gift Aid Recovered	11,959				11,959	10,225
Activities for generating funds	5b 7,465				7,465	7,130
Receipts from Church Activities	5c 23,903		1,738		25,641	10,422
Investment income	5d 28				28	
Sub total	94,977	-	15,448	-	110,425	80,714
A2 Asset and investment sales, etc.						
Total receipts	94,977	-	15,448	-	110,425	80,714
A3 Payments						
Cost of Generation Voluntary income					-	
Fund-raising trading costs					-	
Church Activities					-	
Diocesan Parish Share	30,289				30,289	38,713
Other Payments	5e 53,700		13,064		66,764	43,214
Mission giving and charitable donations	5f 3,258				3,258	1,703
Governance Costs						
Sub total	87,247	-	13,064	-	100,311	83,630
A4 Asset and investment purchases, etc.						
Total payments	87,247	- 0	13,064	- 0	100,311	83,630
Net of receipts/(payments)	7,730	-	2,384	-	10,114	- 2,916
A5 Transfers between funds						
A6 Cash funds last year end	5,747		14,533		20,280	
Cash funds this year end	13,477	-	16,917	-	30,394	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds					
	Barclays Current Account	3,516		16,917	
	Cash in hand	93			
	General reserve	7,528			
	Reserve account ignite	2,340			
		13,477	-	16,917	-
	(agree balances with receipts and payments accounts)				
B2 Other monetary assets					
B3 Investment assets					
			Fund to which asset belongs restricted	Cost (optional)	Current value (optional)
B4 Assets retained for the					
			Fund to which asset belongs	Cost (optional)	Current value (optional)

Independent examiner's report on the accounts

Report to the trustees/
members of ALL SAINTS' CHURCH, HIGHER WALTON, PRESTON

On accounts for the year
ended 31ST DECEMBER, 2025 Charity no (if any) 1153190

Set out on pages 1 & 2 (Remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.
It is my responsibility to

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement In the course of my examination, no matter has come to my attention ~~(other than that disclosed below*)~~

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 41 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: S. Niven C. P. F. A. Date: 19TH JANUARY 2026

Name: STEPHEN NIVEN

Relevant professional qualification(s) or body (if any): CHARTERED PUBLIC FINANCIAL ACCOUNTANT

Address: 126, HOUGHTON LANE
HIGHER WALTON
PRESTON
PR5 4EH

Charity's own use					
	Details		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities					
				-	
				-	
				-	

The notes attached on page 3 form part of these financial statements			
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval

1. The financial statements have been prepared in accordance with Church Accounting Regulations 2006 using the Receipts and Payments Basis

1. The financial statements have been prepared in accordance with Church Accounting Regulations 2006 using the Receipts and Payments Basis									
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4. The movement in designated and restricted funds in the year were:

4. The movement in designated and restricted funds		Bal b/f	Receipts	Payments	Transfer	Bal c/f
Restricted:						-
		- 0	- 0	- 0	- 0	- 0
Designated:						-

		Unrestricted funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds 2025 to nearest £	2024 to nearest £
5. Receipts and Payments analysis							
Receipts							
Other voluntary receipts	5a	- 0				-	220
Disabled ramp		685				685	
Diocese Grant		504				504	504
Vicarage wifi contribution		1,060				1,060	771
Donations over 80's			988			988	
Eco Grant SRBC			2,450			2,450	541
Capital projects			9,752			9,752	1,569
Gift Day donations			150			150	2,475
Various donations for 2026 spending						-	975
Gift for outgoing curate			370			370	529
Emergency Food Fund		2,249		13,710		15,959	7,961
Activities for generating funds	5b						
Various events		7,465				7,465	7,130
Receipts from Church Activities	5c					3,030	3,839
PCC Fees (inc heating etc)		3,030				1,304	963
Charities		1,304				1,199	1,805
BDF fees		1,199				1,962	460
VAT reclaimed		912		1,050		688	330
Holiday Club / under 18's				688			152
Coffee morning						3,547	2,873
Shared expenses reimbursed HTH		3,547				147	
Ignite worker surplus		147				13,764	
Ignite worker		13,764		1,738		25,641	10,422
		23,903				28	
Investment income	5d	28				-	
						-	

Section C Notes continued							
5. Receipts and Payments analysis	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds 2025	2024	
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	
Payments							
Church Activities							
Other Payments	5e						
Vicars Expenses	2,386				2,386	1,736	
Curates Expenses	1,731				1,731	846	
Vicarage Expenses (inc curates)	3,283				3,283	2,659	
Church Utilities	5,973				5,973	6,344	
Insurance	6,227				6,227	5,602	
Sub total (if required)							
Church Mtce/grounds	12,917				12,917	13,110	
Admin	3,774				3,774	4,125	
Worship	1,821				1,821	839	
BDF fees	1,199				1,199	1,855	
Donation held for 2025			2,725		2,725		
Fair expenses	155				155	192	
Under 18's			854		854	704	
Capex			8,635		8,635	1,321	
Coffee morning purchase					-	202	
Loop repair			190		190		
Mission	205				205	880	
Organist etc fees	620				620	690	
Reimbursed to HTH							
Emergency Food Fund			357		357	346	
Over 80's			303		303		
Christmas through the Keyhole	358				358		
Ignite worker	11,424				11,424		
Curate's gift	235				235	1,000	
Charities	1,392				1,392	763	
	53,700		13,064		66,764	43,214	
Mission giving and donations	5f				-		
Tithing	3,258				3,258	1,703	
					-		
					-		
					-		
					-		
	3,258	- 0	- 0	- 0	3,258	1,703	