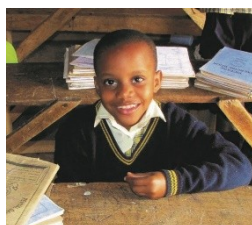


Give A Child A Hope

UK Registered Charity 1153184



Annual Report and Accounts

1 April 2022 - 31 March 2023

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Trustees Annual Report and Accounts for 2022-23

This is the report of the trustees of 'Give A Child A Hope' (UK registered charity 1153184) for the period 1st April 2022 to 31st March 2023 as required by the Charities (Accounts and Reports) Regulations 2008 and the relevant Charities SORP.

1. The charity and its trustees

1.1 The charity

Charity name: Give A Child A Hope
Registered charity number: 1153184
Principal office address: St John's Church Office, Bolling Road, Ilkley
West Yorkshire. LS29 8PN

1.2 The Trustees

The people elected as trustees for the year were:

Trustee name	Office/Role (if any)
Deborah Walker	Chairman
Martin Smith	Operations Manager
Mary Booluck	
Sharon Crosby	
Hannah Osieku	
Peter Willox	
Sheila Lewis	
Marion Hetherington	
Matthew Nice	<i>Resigned Nov 2022</i>

In November 2022, one trustee Mathew Nice had to step down due to family and work pressures, but endeavours are under way to try to recruit further trustees.

The plan to establish a more sustainable way of working by setting up a series of task groups with specific roles and responsibilities is developing well, but more help is needed.

1.3 Other people.

Kate Brown was the charity's administrator until June 2022 and then Carole Riley took over the role on a self-employed basis.

Several volunteers are also fulfilling valuable roles. Julia Jordan is our bookkeeper and Frank Milward has agreed to be our independent reviewer for our accounts.

2. Establishment of charity and appointment of trustees

2.1 Establishment of charity

The charity is a charitable trust which was established and is governed by a trust deed dated 12 February 2013. The trust deed was drawn up using the model trust deed issued by the Charity Commission.

2.2 Appointment of trustees

Trustees are selected based on their possession of skills and experience that are relevant to the work and effective administration of the charity. Under clause 9 of the trust deed trustees are appointed for an initial 3-year term by a resolution of the trustees passed by a vote in accordance with clause 15 of the trust deed.

3. The objects and activities of the charity

The charity works in partnership with the directors of the Revival Centre in Matugga, Uganda to support the work of the centre and a group of around 150 disadvantaged children who attend the centre.

The two primary objects of the charity as stated in the trust deed are:

- a) To prevent or relieve poverty in Uganda by providing or assisting in the provision of education, vocational skills training, and healthcare to children, and by providing or assisting in the provision of support to impoverished or vulnerable individuals, families, and communities, with an emphasis on helping them generate a sustainable income and become self-sufficient in the future; and*
- b) To advance the education of school pupils in the UK and in Uganda by assisting the development of partnerships between schools in the UK and in Uganda.*
UK schools are visited by trustees often accompanied by the head of Revival Centre providing input to curriculum projects, and school assemblies. Some schools have embarked on a class twinning exercise and exchange materials with classes in Uganda. All to foster global citizenship and mutual understanding.

4. The public benefit of the charity's activities

The trustees confirm that they have taken full account of the public benefit guidance issued by the Charity Commission.

4.1 In Uganda the public beneficiaries of the charity's work include:

- 1) 150 children at various ages from nursery to secondary school age. These children are fully supported by the charity which pays the Revival Centre for**

their education and welfare needs, which includes living in dormitories on site during term time.

- 2) a further 400/500 children who attend the centre as fee payers benefit from the improved conditions resulting from the projects funded by the charity.
- 3) all these children receive the benefit of education and skills to help them, and their families gain work and avoid living in poverty in the future.
- 4) the staff who are living in the local community are employed by the school and receive salaries, which helps them and their families from falling into or remaining in poverty.
- 5) the medical centre offers the pupils and staff, and citizens in the wider community the benefit of basic health care services
- 6) many local businesses benefit from supplying Revival Centre with services and goods which helps relieve poverty for those involved.
- 7) A small number of graduating senior pupils are assisted into further education, either University based or Vocational learning.

4.2 In the UK, public beneficiaries of the charity's work include:

- 1) Pupils in the 12 to 15 link schools who receive input from the charity in assemblies, lessons and projects that educate them about life in Uganda, promoting the concept of global citizenship.
- 2) Some schools use the charity's website as a learning resource.
- 3) Many churches and community groups support the charity and receive regular updates from trustees and look forward to Bishop Ivan's annual visit.
- 4) We help prepare visitors from the UK (on behalf of the Directors of Revival Centre) and elsewhere who wish to volunteer their time and skills at the Revival Centre in Matugga, Uganda.

5. The charity's achievements in 2022-23

Fundraising and activity in the UK

As the world re-opened its doors after the Covid pandemic, the Trustees of GACAH were once again able to organise face-to-face fundraising events, to both foster awareness of the charity in Ilkley and for fundraising. Given the ever-pressing needs in Matugga, re-establishing fundraising events as soon as possible became a priority. In April, there was an informal Easter Crafts event at St John's Church, Ben Rhydding, with coffee and cake, and this was followed, in May, by the Ilkley Harriers Trail Race, for those with more energy. A Ceilidh evening was held in June 2022 and there were two events in July; Sing for Matugga, featuring the Ben Rhydding Community Choir at St John's, and a supporter-organised event featuring Otley Brass Band. Events

continued in August and our Trustee, Sharon Crosby, hosted a Day of Dance which was an enormous success and hugely enjoyable for all who took part. Autumn 2022 saw a Curry Night at St John's and a further supporter-organised event; a pub-quiz which raised funds for a dining shelter for the senior pupils at the Revival Centre. The final Autumn event was the Autumn Fayre which also promoted the sale of GACAH Christmas cards, organised and held at St. John's Church.

Reports and observations from the Revival Centre

Trustees of GACAH actively maintained contact with the Directors of the Revival Centre (Bishop Ivan Lugaloobi and Madame Allen Ssekindi) throughout the year via telephone, WhatsApp video calls, and email. In Matugga, the Revival Centre was able to reopen in Spring 2022. As soon as it became possible to travel again our Chair of Trustees, Deborah Walker visited the school during April and May and reported that the school was bright and ready for the children to return after the Easter holidays. However, high inflation in Uganda, particularly the cost of food and fuel, was a cause for concern. The children were slow to return to school following the pandemic, as parents struggled to provide the basic requirements to return, bedding, soap etc. Teachers were also struggling financially, and some in Uganda were leaving for posts in the Middle East where wages were higher. Parents of previously fee-paying children were also unable to pay fees while some could continue to partially pay fees. The Revival Centre and schools across Uganda closed early for the summer due to spiralling running costs. GACAH prioritised supporting the children and the teachers during this difficult time and fortunately most of the teachers remained at the Revival Schools.

In Autumn 2022, the school reopened after a slightly longer than usual summer break. Costs for necessities continued to increase and there were, once again, concerns that the school may need to shorten the Autumn term in response. Our Chair of Trustees, Deborah Walker made her second visit to Uganda in October and found the school both busy and vibrant. Bishop Ivan had previously identified the need for a dining shelter for the senior children. The funds required were raised via a Pub Quiz organised by two gap year students, who then, both accompanied Deborah Walker on this visit. These students were able to see the start of construction on the dining shelter that their event had funded, and also work with the children. GACAH ran a campaign to increase its support, and, via fundraising events and supporter donations, the school was able to complete the Autumn term, despite many other schools in Uganda not being able to do so.

In Winter 2022/23, GACAH launched a further appeal for funds via MailChimp, to help with the hyperinflation in Uganda and our supporters responded. The extra supporter donations meant that GACAH could send more on a monthly basis, during this period. GACAH trustees also decided that, during this period of extreme financial pressure in Uganda, our support should be used to help the entire school community, not just the most needy children on the Champions Programme, to help navigate this difficult time. However, the Revival Centre continued to be fully accountable and provided monthly information on how our donations were being used.

In Spring 2023, following the Winter appeal and GACAH's increased support, Bishop Ivan reported on many improvements that have been made at the Revival Centre; the dining shelter had been completed, the primary school had been fitted with a new kitchen, exam registration fees had been paid, the further education students at

Kyambogo University, Dennis and Fisal, had returned for their next semester with all fees and board and lodging paid through the FE Scholarship Fund. Bishop Ivan also reported that the school exam results were excellent with 28% having achieved top grades at Senior 4 (O' Level) and 66% at Senior 6 (A' Level).

Bishop Ivan and Madam Allen awarded the 2022/23 Further Education Scholarship to Fred Kyaka. GACAH Scholarship funds continue to support the FE students on a monthly basis.

GACAH links with schools in Ilkley and Community Engagement

The schools link programme was resumed following a two year pause during the pandemic and its restrictions on face-to-face events. GACAH and the school's links task group began to re-establish links with previous supporter schools and the charity also welcomed a new school on board, Wycliffe Primary School. In May 2022, the schools link programme re-commenced with a trustee visit to Wycliffe and gave a presentation about the Revival Centre Schools and all their activities.

In September, East Morton Primary in Keighley was visited and a link reestablished. Then in October, three local schools were visited, and our Trustees shared a presentation with the children at both Ashlands Primary and Moorfield School in Ilkley as well as St Margaret's school in Horsforth. In November our Trustees went to Ben Rhydding Primary and All Saints Primary, in Ilkley. Our Trustees received an overwhelming welcome at all schools' visits, and it is hoped that supporter schools will, once again, take part in the 'Class Twinning' programme and swap project work with a class of children at the Revival Centre. This programme is not only enjoyable but promotes awareness of other cultures and fosters global citizenship.

6. Financial review and accounts 2022-23

6.1 Financial review

The charity started the year with a balance of £21,471 in its account at HSBC, a balance of £111 in the CAF account. During the year it raised £92,442 and made payments of £91,005, leaving a closing balance on 31 March 2023 of £23,019 as per the accounts.

In 2022-23 the charity did not own any physical assets or employ any staff and did not have any large capital sums to invest to generate income, so its finances are relatively straightforward.

As total income is less than £250,000 per year the charity is allowed to maintain 'receipts and payments' accounts as presented below.


6.2 The Accounts


Below we present our 'receipts and payments' account for the period 1 April 2022 to 31 March 2023.

The receipts account shows the monthly income from donations and fundraising events.

Projects sponsored by specific donations have been shown as restricted funds. Specific donations were also received towards the cost of further education of five students therefore the funding and payments for them has also been treated as a restricted fund.

The charity is working with our partners at the Revival Centre to further establish a system of regular feedback, with receipts where possible, including photographic evidence, of purchases made and projects undertaken and completed, utilising funds supplied by GACAH.

		Charity name Give a Child a Hope					Charity no. 1153184		CC16a
Receipts and payments accounts									
		For the period from		Period start date 1 April 2022		To		Period end date 31 March 2023	
Section A Receipts and payments									
		Unrestricted Funds		Restricted Funds				Last Year	
				Land Fund	Scholarship Fund	Church Project	Beds		
A1 Receipts		£		£	£	£	£	£	£
Donations April 22		6034		0	870	0	0	6904	17488
Donations May 22		5462		0	2549	0	0	8010	9966
Donations June 22		3329		0	631	0	0	3960	8491
Donations July 22		4740		0	534	0	0	5274	6193
Donations Aug 22		4728		0	1302	0	0	6031	17945
Donations Sept 22		4320		0	606	0	0	4927	12950
Donations Oct 22		12046		0	509	0	0	12555	3805
Donations Nov 22		7938		0	1019	0	0	8957	9760
Donations Dec 22		5337		0	509	10000	0	15846	7430
Donations Jan 23		4117		0	509	0	0	4626	5016
Donations Feb 23		5364		0	915	0	0	6279	7219
Donations Mar 23		8419		0	655	0	0	9073	7026
Sub total (Net Income)		71834		0	10608	10000	0	92442	113286
A2 assets and investment sales,		0		0	0	0	0	0	0
Total Receipts		71834		0	10608	10000	0	92442	113286
A3 Payments									
Payments April 22		9084		0	0	0	0	9084	17352
Payments May 22		255		0	50	0	0	305	4901
Payments June 22		6168		0	1450	0	0	7618	3333
Payments July 22		5995		0	300	0	0	6295	4592
Payments Aug 22		9167		0	0	0	0	9167	25538
Payments Sept 22		1383		0	3757	0	3533	8673	7345
Payments Oct 22		10028		0	0	0	0	10028	6786
Payments Nov 22		7203		0	0	0	0	7203	5164
Payments Dec 22		312		0	0	10020	0	10333	5801
Payments Jan 23		4920		0	0	0	0	4920	8549
Payments Feb 23		8806		0	950	0	0	9756	7294
Payments March 23		6074		0	1550	0	0	7624	7406
Sub total		69394		0	8057	10020	3533	91005	104062
A4 Asset and investment purchases		0		0	0	0	0	0	0
Total Payments		69394		0	8057	10020	3533	91005	104062
Net of Receipts/(Payments)		2440		0	2550	(20)	(3533)	1437	9224
A5 Transfers between funds		(20)		0	0	20	0	0	0
A6 Cash funds last year end		611		4653	11479	0	4839	21582	12358
Cash funds this year end		3031		4653	14029	(0)	1306	23019	21582

	Charity name		Charity no.		CC16a
	Give a Child a Hope		1153184		
	Receipts and payments accounts				
	For the period from		Period start date	To	Period end date
			1 April 2022		31 March 2023
Section B Statement of assets and liabilities at the end of the period					
	Funds	Restricted Funds			
		Land	Scholarship	Church	Bed
		Fund	Fund	Project	Fund
B1 Cash funds	£		£	£	£
Cash at bank and in hand	3031	4653	14029	0	1306
B2 Other monetary assets	0		0	0	0
B3 Investment assets	0		0	0	0
B4 Investments retained for the charity's own use	0		0	0	0
B5 Liabilities	0		0	0	0

Notes to the Accounts for the year ended 31st March 2023

Note 1 Unrestricted funds represents donations and subscriptions received into the general fund from which financial support is given to the Revival Centre in Matugga, Uganda. The general fund makes a monthly gift by bank transfer to the Revival Centre in Matugga, Uganda. This funding is primarily for the financial support of the Champions' programme and for other disadvantaged students at the school as a contribution towards the cost of their accommodation, food and education. Restricted funds currently include further education for a small number of students whose sponsors continue to support their education beyond school age, the bed appeal and the land fund (see Note 3).

Note 2 A private donation was made by 4 supporters in 2019 for £8,250 to RC so that a deposit could be put down on the land for the church. Although the land for the church is not a GACAH project, it saves RC £200/month on properties occupied by staff on the land. There is no liability to repay but GACAH refunds the supporters as funds allow. To date £5,200 of the loan has been repaid including £2,400 in 2022/23 (2021/22: £1,400).

Note 3 Private donations of £31,783k were made by several supporters, during 2021/22, to purchase the title of the land on which the Primary School, formerly leasehold, is located. Two supporters made a loan to the charity of £5,500 to cover a shortfall in the amount required for the land purchase. A grant for this amount was received from CMS Ireland, and the loans repaid, in August 2023.

Note 4 A grant of £10,000 was received from CMS Ireland, and paid over to the Revival Centre, in December 2022 towards the Church build project. Although this is not a GACAH project, the trustees agreed that the charity would act as an agency for the transmission of

these funds.

Note 4	Total donations of £92,442 include the following gifts	2022/23				
						£
	PT Champion gift					44,029
	Unrestricted donations - CAF/Virgin/Other					27,805
	Scholarship fund gifts (restricted)					10,608
	Church projects (restricted)					10,000
	Total					92,442
Note 5	(a) Analysis of payments made from the Unrestricted fund (General fund)					
						2022/23
						£
	Transfers for Champions Programme					52,037
	Personal gifts and salary					7,353
	Administration costs and trustee expenses					7,081
	Financial charges - transfer fees					524
	Sub-total					66,995
(b) Special projects						
						2022/23
						£
	Land fund loan repayments					2,400
	Scholarship fund					8,057
	Bed appeal					3,533
	Church build project					10,020
	Sub-total					24,010
	Total payments					91,005



Independent examiner's report on the accounts

Report to the trustees/ members of	Charity Name Give A Child A Hope		
On accounts for the year ended	31 st March 2023	Charity no (if any)	1153184
Set out on pages	Pages 1-10		
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.</p> <p>It is my responsibility to:</p> <ul style="list-style-type: none"> • examine the accounts under section 145 of the Charities Act, • to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and • to state whether particular matters have come to my attention. 		
Basis of independent examiner's statement	<p>My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.</p>		
Independent examiner's statement	<p>In connection with my examination, no matter has come to my attention (other than that disclosed below *)</p> <ol style="list-style-type: none"> 1. which gives me reasonable cause to believe that in, any material respect, the requirements: <ul style="list-style-type: none"> • to keep accounting records in accordance with section 130 of the Charities Act; and • to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. <p><i>* Please delete the words in the brackets if they do not apply.</i></p>		

Signature:

Name:

Francis Milward

Address:

2 Manor Rise, Ilkley LS29 8QL

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

**Give here
brief
details of
any items
that the
examiner
wishes to**

8. Declaration

This report and accounts were approved by the trustees on

Signed on behalf of the trustees by

.....

Deborah Walker

Date