

Company registration number: 07573476
Charity registration number: 1153154

**AURORA NEW DAWN LTD
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

Aurora New Dawn Ltd
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Aurora New Dawn Ltd
Company No. 07573476
Trustees' Report For The Year Ended 31 March 2025

The trustees present their report and the financial statements for the year ended 31 March 2025.

Objectives and Activities

Aims and Objectives

Our Vision

Our vision is to empower survivors of stalking, domestic abuse and sexual violence through protection, safety and support and to promote and uphold human rights.

Our organisational aims are to:

- Offer a client led, safety central focus to survivors of domestic abuse, sexual violence and stalking.
- Further develop the service in relation to stopping violence and abuse and supporting those who experience it
- Work in partnership with other organisations, including those in the private, statutory and voluntary sector, in order to achieve our shared aims
- Raise awareness, train and educate in the issues surrounding stalking, sexual violence and domestic abuse
- Promote an equal opportunities ethos throughout the organisation and in partnership working
- Develop and broaden our services to achieve our vision and seek funding opportunities with organisations holding a similar ethos to Aurora New Dawn
- Align services and campaigning with the broader aims of the UN Convention of the Elimination of Discrimination against Women (CEDAW), focusing specifically on how violence against women is a manifestation of discrimination of women more generally in society.

As a registered charity, our formal charity objects ("the objects") are:

1. The relief of adults, children and young people who are subjected to, or who are at risk of being subjected to or affected by domestic abuse, including coercive and controlling behaviour, and or, sexual abuse, violence, stalking and harassment, in particular but not exclusively by providing information, advice and other support services.
2. The advancement of education and training for the public benefit in the issues surrounding domestic abuse, including coercive and controlling behaviour, sexual abuse, violence, stalking and harassment.

We will do this by providing direct services that include one to one work, advocacy and group support; working in partnership with other organisations (statutory and voluntary); providing training and education across agencies; promoting an equal opportunities ethos throughout the organisation and working jointly with organisations holding a similar ethos to Aurora New Dawn.

Our Headline Values:

Aurora is committed to:

- Consulting our clients and the local community and listening to their concerns and needs.
- Equality of opportunity and will strive to ensure that our services are accessible and responsive to the wide range of needs reflected in our community.
- Developing appropriate data collection mechanisms and undertaking research and evaluation to further our knowledge and underpin our work.
- Review our work regularly to ensure we offer the best service for our clients and continue to develop and improve.
- Encourage and empower a positive community response to ending violence and abuse.

Our board of trustees monitors the achievements and measures success of the charity's outputs via our quarterly board meetings. The reports are presented to the trustees by the senior management team who take responsibility for ensuring the outputs and outcomes of each project and income sources is appropriately spent and monitored.

Over the year the staff team was maintained at approximately 14 members, although we are a small charity this enabled each project to be adequately resourced and meet the aims and objectives set out in both our governance documents and through each of our funding agreements.

Public Benefit

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Background to the organisation

We believe that violence against women and hidden violence are both the causes and consequences of gender inequality and that ending violence is central to achieving a world where no one is limited by their sex or by gender stereotypes.

Aurora New Dawn (Aurora) was founded in 2011 and was created in direct response to public sector cuts threatening service provision to victims and survivors of violence and abuse.

From the very beginning, victims and survivors were - and remain - our central priority. Because of this, our roots are found in feminist advocacy and activism, which question dominant cultural assumptions about gender, stereotypes about men and women, and the inevitability of violence.

Aurora New Dawn became a registered charity in August 2013. We have continued to grow and diversify our business to ensure we reach as many victims and survivors as possible and offer services and support to them at the time they need it most

Achievements and Performance

Main Achievements

This year we continued to deliver our core areas of service and particularly expanded our reach for victims within the armed forces with the Forces Helpline also being in place for this year.

Thanks to our partnerships with large institutions like Police Forces and the Armed Forces we were able to work with our colleagues in these organisations to contribute to significant learning and inform strategy at senior level to ensure that victims of domestic abuse, sexual violence and stalking are prioritised in responses.

The cost-of-living crisis had a significant impact on both our beneficiaries and on the charitable sector as a whole, and through a difficult year we have worked hard to sustain our services.

During 2023/24 we began to work hard not to solely rely on grants and contracts and continue to increase our income generation through training and domestic homicide review work. This work continued in to 2024/25 with our other income increasing by circa £50,000. This means we can not only contribute to systematic change for victim/survivors but in addition raise income to provide more sustainable services for them.

Financial Review

Financial Position

During the year we received donations totalling £9,878 (2024: £11,491) showing the impact of the cost of living crisis on the charity.

Grant income reduced considerably in the year from £715,673 in the prior year to £542,166 following the loss of the grant income for the DVA cars in August 2024.

Aurora holds a robust financial controls policy - all accounting and finances are routinely reviewed by the board of trustees quarterly. Any ad hoc items that arise outside the quarterly board meetings are dealt with by the Treasurer and Chair.

The board of trustees and the CEO also review the risk register every six months to accommodate any adverse events and ensure the financial governance of the organisation is transparent and appropriate.

Reserves Policy

Aurora aims to hold no less than three months of reserves at the end of each financial year.

Our business strategy, set out in 2023 to aim for six months reserves. These figures are held in line with the charities commission guidance and to ensure the safe exit of any close down of services for our beneficiaries.

Structure, Governance and Management

Governing Document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The trustees delegate the day to day management of the charity to the CEO, Dr Shonagh Dillon LLB DCrimJ.

**Aurora New Dawn Ltd
Trustees' Report (continued)
For The Year Ended 31 March 2025**

Reference and Administrative Details

Trustees

Ms Katie Wood - Chair
Mr Scott Mackechnie
Dr Jacki Tapley
Miss Lauren Brown
Ms Lucy Masoud
Ms Tina Lowe (appointed 27/10/2025)
Miss Mahbuba Hussain (resigned 08/01/2025)
Mr Christopher Hillard (appointed 28/07/2025)

Charity Number

1153154

Company Number

07573476

Registered Office

Victory Business Centre Victory Business Centre
Somers Road North
Portsmouth
PO1 1PJ

Independent Examiner

Chris Hession C.A
BK Plus Limited
Murrills House, 48 East Street
Fareham
PO16 9XS

Aurora New Dawn Ltd
Trustees' Report (continued)
For The Year Ended 31 March 2025

Other Information

Background to the organisation

As in the prior year, we continued to work with our new structure and aims of generating self-sustaining income as the pressures on public finances continue to grow. We are aware that we are entering a period where we have lost key funding sources and are working hard to balance this loss of revenue. This is happening across the violence against women sector and we remain part of national networks to address the funding shortage for victims and survivors.

The board of trustees was strengthened after the year end with the appointment of two new trustees, and we are grateful to all the static board members who continue to support the work of the charity. Our meetings continue to be held virtually and we changed our governance structures to reflect this in 2024.

I will once again make mention of the hard work and commitment the whole team, in supporting victims and survivors. I recognise how difficult the current climate is, and how hard the team work to ensure our services maintain the high standard victims deserve.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The trustees' report was approved by the board of trustees and signed on its behalf by:



Ms Katie Wood
Trustee

Date 18 December 2025

Aurora New Dawn Ltd
Independent Examiner's Report to the Trustees of Aurora New Dawn Ltd
For The Year Ended 31 March 2025

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and Basis of Report

As the charity trustees of the Company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.


Independent Examiner's Statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of , which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Chris Hession C.A.
Date 15.12.25
BK Plus Limited
Murrills House, 48 East Street
Fareham
PO16 9XS

Aurora New Dawn Ltd
Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 March 2025

			2025	2024
		Unrestricted funds	Restricted funds	Total funds
	Notes	£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	9,878	-	9,878
Charitable activities:				
Charitable activities		66,632	475,534	542,166
Other	4	76,565	-	76,565
		<u>153,075</u>	<u>475,534</u>	<u>628,609</u>
EXPENDITURE ON:				
Charitable activities:	6			
Other resources expended		(219,549)	-	(219,549)
Charitable activities		(34,986)	(433,044)	(468,030)
		<u>(254,535)</u>	<u>(433,044)</u>	<u>(687,579)</u>
NET EXPENDITURE		<u>(101,460)</u>	<u>42,490</u>	<u>(58,970)</u>
NET MOVEMENT IN FUNDS		<u>(101,460)</u>	<u>42,490</u>	<u>(58,970)</u>
RECONCILIATION OF FUNDS:				
Total funds brought forward		148,692	38,325	187,017
TOTAL FUNDS CARRIED FORWARD	16	<u>47,232</u>	<u>80,815</u>	<u>128,047</u>

The notes on pages 10 to 17 form part of these financial statements.

Aurora New Dawn Ltd
Comparative Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 March 2025

		2024		
	Notes	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	11,491	-	11,491
Charitable activities:				
Charitable activities		161,277	554,396	715,673
Other	4	23,924	1,726	25,650
		<u>196,692</u>	<u>556,122</u>	<u>752,814</u>
EXPENDITURE ON:				
Charitable activities:	6			
Other resources expended		(203,623)	-	(203,623)
Charitable activities		(35,623)	(525,802)	(561,425)
		<u>(239,246)</u>	<u>(525,802)</u>	<u>(765,048)</u>
NET EXPENDITURE		(42,554)	30,320	(12,234)
Transfers between funds	16	(3,170)	3,170	-
NET MOVEMENT IN FUNDS		<u>(45,724)</u>	<u>33,490</u>	<u>(12,234)</u>
RECONCILIATION OF FUNDS:				
Total funds brought forward		194,416	4,835	199,251
TOTAL FUNDS CARRIED FORWARD	16	<u>148,692</u>	<u>38,325</u>	<u>187,017</u>

The notes on pages 10 to 17 form part of these financial statements.

Aurora New Dawn Ltd
Balance Sheet
As At 31 March 2025

				2025	2024
	Notes	Unrestricted funds	Restricted funds	Total funds	Total funds
		£	£	£	£
FIXED ASSETS					
Intangible Assets	11	4,840	-	4,840	-
Tangible Assets	12	1,814	-	1,814	2,922
		6,654	-	6,654	2,922
CURRENT ASSETS					
Debtors	13	13,245	(105,365)	(92,120)	(95,297)
Cash at bank and in hand		41,024	186,179	227,203	318,113
		54,269	80,814	135,083	222,816
Creditors: Amounts Falling Due Within One Year	14	(13,691)	1	(13,690)	(38,721)
NET CURRENT ASSETS (LIABILITIES)		40,578	80,815	121,393	184,095
TOTAL ASSETS LESS CURRENT LIABILITIES		47,232	80,815	128,047	187,017
NET ASSETS		47,232	80,815	128,047	187,017
FUNDS OF THE CHARITY					
Restricted Funds				80,815	38,325
Unrestricted Funds				47,232	148,692
TOTAL FUNDS	16			128,047	187,017

For the year ending 31 March 2025 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board



Ms Katie Wood
Trustee

Date 18 December 2025

The notes on pages 10 to 17 form part of these financial statements.

Aurora New Dawn Ltd
Statement of Cash Flows
For The Year Ended 31 March 2025

	Notes	2025 £	2024 £
Cash flows from operating activities			
Net cash used in operations	1	(85,002)	(2,030)
Net cash used in operating activities		<u>(85,002)</u>	<u>(2,030)</u>
Cash flows from investing activities			
Purchase of intangible assets		(5,280)	-
Purchase of tangible assets		(628)	(1,287)
Net cash used in investing activities		<u>(5,908)</u>	<u>(1,287)</u>
Decrease in cash and cash equivalents		(90,910)	(3,317)
Cash and cash equivalents at beginning of year	2	318,113	321,430
Cash and cash equivalents at end of year	2	<u>227,203</u>	<u>318,113</u>

Aurora New Dawn Ltd
Notes to the Statement of Cash Flows
For The Year Ended 31 March 2025

1. Reconciliation of expenditure to cash used in operations

	2025	2024
	£	£
Net expenditure	(58,970)	(12,234)
Adjustments for:		
Amortisation of intangible assets	440	-
Depreciation of tangible assets	1,736	3,242
Movements in working capital:		
(Increase)/decrease in trade and other debtors	(3,177)	4,505
(Decrease)/increase in trade and other creditors	(25,031)	2,457
Net cash used in operations	<u>(85,002)</u>	<u>(2,030)</u>

2. Cash and cash equivalents

Cash and cash equivalents, as stated in the Statement of Cash Flows, relates to the following items in the Balance Sheet:

	2025	2024
	£	£
Cash at bank and in hand	<u>227,203</u>	<u>318,113</u>

3. Analysis of changes in net funds

	As at 1 April 2024	Cash flows	As at 31 March 2025
	£	£	£
Cash at bank and in hand	<u>318,113</u>	<u>(90,910)</u>	<u>227,203</u>

Aurora New Dawn Ltd
Notes to the Financial Statements
For The Year Ended 31 March 2025

1. General Information

Aurora New Dawn Ltd is a company limited by guarantee, incorporated in England & Wales, registered number 07573476 and registered charity number 1153154. The registered office is Victory Business Centre Victory Business Centre, Somers Road North, Portsmouth, PO1 1PJ.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

The charitable company is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

2.3. Resources Expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Costs that are directly attributable to a fund are allocated in full to that fund. Overheads are apportioned across the funds based on the level of resource expended on that fund.

Core costs are also allocated across the funds based on a percentage of the grant income received.

2.4. Intangible Fixed Assets and Amortisation - Other Intangible

Other intangible assets relate to a Database. It is amortised to income and expenditure account over its estimated economic life of 3 years.

2.5. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings	33.3% straight line
Computer Equipment	33.3% straight line

2.6. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

	2025	2024
	Unrestricted	Unrestricted
	funds	funds
	£	£
Donations and gifts	9,878	11,491

Aurora New Dawn Ltd
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

4. Other Income

	2025		
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Other income	76,565	-	76,565
	2024		
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Other income	23,924	1,726	25,650

5. Net Income/(Expenditure)

The net expenditure is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets - owned	1,736	3,242
Amortisation of intangible fixed assets	440	-

6. Analysis of Expenditure

	2025
	Support costs
	(see note 7)
	£
Other resources expended	219,549
Charitable activities	468,030
	687,579
	2024
	Support costs
	(see note 7)
	£
Other resources expended	203,623
Charitable activities	561,425
	765,048

Aurora New Dawn Ltd
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

7. Support Costs

	2025		
	Other resources expended	Charitable activities	Total
	£	£	£
Employee costs	223,548	262,191	485,739
Premises expenses	17,827	28,478	46,305
General administration	(25,010)	177,362	152,351
Depreciation	2,176	-	2,176
Governance costs	1,008	-	1,008
	<u>219,549</u>	<u>468,031</u>	<u>687,579</u>
	2024		
	Other resources expended	Charitable activities	Total
	£	£	£
Employee costs	206,838	288,703	495,541
Premises expenses	18,843	24,241	43,084
General administration	(26,309)	248,482	222,173
Depreciation	3,242	-	3,242
Governance costs	1,008	-	1,008
	<u>203,622</u>	<u>561,426</u>	<u>765,048</u>

8. Independent Examiner's Remuneration

	2025	2024
	£	£
Independent examination of the financial statements	1,008	1,008
Other assurance services	-	-
Tax advisory services	-	-
Other financial services	-	-
	<u>1,008</u>	<u>1,008</u>

9. Staff Costs

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	473,397	479,129
Other pension costs	9,609	9,634
	<u>483,006</u>	<u>488,763</u>

The number of employees whose employee benefits (excluding employer pension costs) for the reporting period exceeded £60,000 was:

	2025	2024
£60,000 to £69,999	<u>1</u>	<u>-</u>

Aurora New Dawn Ltd
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

10. Average Number of Employees

Average number of employees during the year was: 13 (2024: 16)

11. Intangible Assets

	Other £
Cost	
As at 1 April 2024	4,037
Additions	5,280
As at 31 March 2025	<u>9,317</u>
Amortisation	
As at 1 April 2024	4,037
Provided during the period	440
As at 31 March 2025	<u>4,477</u>
Net Book Value	
As at 31 March 2025	<u>4,840</u>
As at 1 April 2024	<u>-</u>

12. Tangible Assets

	Fixtures & Fittings £	Computer Equipment £	Total £
Cost			
As at 1 April 2024	2,167	17,896	20,063
Additions	-	628	628
As at 31 March 2025	<u>2,167</u>	<u>18,524</u>	<u>20,691</u>
Depreciation			
As at 1 April 2024	2,167	14,974	17,141
Provided during the period	-	1,736	1,736
As at 31 March 2025	<u>2,167</u>	<u>16,710</u>	<u>18,877</u>
Net Book Value			
As at 31 March 2025	<u>-</u>	<u>1,814</u>	<u>1,814</u>
As at 1 April 2024	<u>-</u>	<u>2,922</u>	<u>2,922</u>

13. Debtors

	2025 £	2024 £
Due within one year		
Trade debtors	(94,442)	(97,619)
Other debtors	2,322	2,322
	<u>(92,120)</u>	<u>(95,297)</u>

Aurora New Dawn Ltd
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

14. Creditors: Amounts Falling Due Within One Year

	2025	2024
	£	£
Other creditors	2	-
Taxation and social security	9,773	7,758
Accruals and deferred income	3,915	30,963
	<u>13,690</u>	<u>38,721</u>

15. Pension Commitments

The charitable company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charitable company in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £9,609 (2024: £9,634).

At the balance sheet date contributions of £NIL were due to the fund and are included in creditors.

16. Movement in Funds

	As at 1 April 2024	Income	Expenditure	As at 31 March 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	70,984	121,193	(234,566)	(42,389)
Designated:				
Covid-19 helpline	17,977	-	(8,400)	9,577
Probation framework	59,731	31,882	(11,569)	80,044
	<u>77,708</u>	<u>31,882</u>	<u>(19,969)</u>	<u>89,621</u>
Total unrestricted funds	<u>148,692</u>	<u>153,075</u>	<u>(254,535)</u>	<u>47,232</u>
Restricted funds				
Stalking Advocate	41,896	40,000	(34,876)	47,020
DV Cars - BLF	(79,088)	68,982	(67,302)	(77,409)
DAPP	(25,445)	28,555	(29,292)	(26,182)
Armed Forces Advocate	49,753	128,913	(112,330)	66,336
Athena	25,274	2,500	(2,670)	25,104
RAF Advocate	1,160	-	-	1,160
RN Advocate	9,601	45,000	(44,918)	9,683
VIVID	16,106	-	-	16,106
Thames Valley ISAC	(931)	120,000	(118,029)	1,040
DV Cars - CH	-	18,750	(8,667)	10,083
Forces Helpline - BF	-	8,751	(4,046)	4,705
Forces Helpline - CF	-	6,250	(6,675)	(425)
Seen & Heard	-	7,833	(4,239)	3,594
	<u>38,325</u>	<u>475,534</u>	<u>(433,044)</u>	<u>80,815</u>
Total restricted funds	<u>38,325</u>	<u>475,534</u>	<u>(433,044)</u>	<u>80,815</u>
Total funds	<u>187,017</u>	<u>628,609</u>	<u>(687,579)</u>	<u>128,047</u>

Aurora New Dawn Ltd
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

	As at 1 April 2023	Income	Expenditure	Transfers	As at 31 March 2024
	£	£	£	£	£
Unrestricted funds					
General:					
General unrestricted fund	117,882	166,323	(217,502)	4,281	70,984
Designated:					
DV Cars - other	7,451	-	-	(7,451)	-
Covid-19 helpline	28,162	-	(10,185)	-	17,977
Probation framework	40,921	30,369	(11,559)	-	59,731
	76,534	30,369	(21,744)	(7,451)	77,708
Total unrestricted funds	194,416	196,692	(239,246)	(3,170)	148,692
Restricted funds					
Stalking Advocate	18,066	60,600	(36,771)	-	41,895
DV Cars - BLF	(55,897)	166,017	(196,659)	7,451	(79,088)
DAPP	(20,242)	40,000	(45,203)	-	(25,445)
Southampton	4,281	-	-	(4,281)	-
Armed Forces Advocate	25,830	110,837	(86,914)	-	49,753
Athena	20,057	16,250	(11,033)	-	25,274
RAF Advocate	-	1,168	(8)	-	1,160
RN Advocate	-	26,250	(16,649)	-	9,601
VIVID	7,880	15,000	(6,774)	-	16,106
Thames Valley ISAC	4,860	120,000	(125,791)	-	(931)
Total restricted funds	4,835	556,122	(525,802)	3,170	38,325
Total funds	199,251	752,814	(765,048)	-	187,017

DV Cars

Aurora New Dawn DVA Cars provides specialist provision across Hampshire extending the helpline provision to offer the only out of hours provision for victims and survivors across the county.

Stalking Advocate The Stalking advocate is linked to the Hampshire Stalking clinic. We are working with national partners and sit on the National Stalking Consortium.

DAPP

The serial and Priority Perpetrator Coordinator works within the DAPP partnership to track and monitor serial and priority perpetrators across Hampshire and Southampton.

Community Projects

Our community projects include various smaller bids that support the DVA cars, Female offender work and bespoke support groups.

Covid-19 Helpline

During the Covid-19 pandemic we had a 24/7 helpline that victims and survivors of domestic abuse across Hampshire were able to access for support.

Thames Valley Stalking Service

Three independent stalking advocates to work across the TV area and support victims of stalking through the criminal justice system and offer support for the psychological harm caused.

Probation Framework

To co-locate and working in partnership with the Hampshire Advance team supporting women caught up in the criminal justice system.

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16. Movement in Funds - continued

Trauma Informed Work

Funded by the Hampshire Police and Crime Commissioner and working with VIVID housing to support staff in providing a trauma informed domestic abuse space.

Armed Forces Advocacy

In 2022 we were able to secure funding for 2 advocates for the British Army and further funding for a pilot for triservices, under the covenant fund, for bespoke courses for sexual violence recovery and domestic abuse.

RAF Project

Spot purchase of specialist provision for personnel in the RAF who are victims survivors of domestic abuse, sexual violence, and stalking.

RN Advocate

Full time specialist Armed Forces Advocate for personnel and their families in the RN who are victims survivors of domestic abuse, sexual violence, and stalking.

General fund:

Athena Groups

An increase in group work for victims in the community and women caught up in the criminal justice system. Funded by a variety of different sources.

Consultancy Work - The SMT are undertaking various consultancy commissions, including evaluation of services, support for local authorities and a number of Domestic Homicide Reviews.

Training

Aurora has a broad number of training packages for professionals on the issues of domestic abuse, sexual violence and stalking. These packages are delivered in a bespoke way to a number of professionals or can be purchased as a framework for organisations aiming to train their staff on understanding the issues in a broader sense.

17. Transactions with Trustees

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.
No trustee expenses have been incurred.

18. Related Party Disclosures

During the period Johnston Wood Roach Limited, a company in which K Wood is a Director, charged payroll administration fees of £1,206 (2024: £1,259) including VAT.

19. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

Aurora New Dawn Ltd
Detailed Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 March 2025

	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Donations and gifts	9,878	11,491
	9,878	11,491
Charitable Activities:		
Charitable activities		
Grants	542,166	715,673
	542,166	715,673
Other		
Other income	76,565	25,650
	76,565	25,650
	628,609	752,814
EXPENDITURE ON:		
Charitable Activities:		
Other resources expended		
Wages and salaries		
Employers pensions - defined contributions scheme		
Recruitment costs		
Rent	(218,830)	(202,358)
Repairs and maintenance	(4,718)	(4,444)
Computer software, consumables and maintenance	-	(36)
Contribution to core costs	(16,177)	(16,452)
Advertising and marketing costs	(1,650)	(2,391)
Professional fees	(19,922)	(19,129)
Consultancy fees	96,409	106,118
Direct costs	(3,426)	(4,916)
Sundry expenses	(1,206)	(2,621)
Depreciation	(8,350)	(575)
Amortisation	(30,356)	(44,452)
Independent examiner's fees	(8,139)	(8,117)
	(1,736)	(3,242)
	(440)	-
Charitable activities	(1,008)	(1,008)
Wages and salaries		
Employers pensions - defined contributions scheme	(219,549)	(203,623)
Travel and subsistence expenses	(254,567)	(276,771)
Rent	(4,891)	(5,190)
DV cars	(475)	(1,259)
Computer software, consumables and maintenance	(2,258)	(5,483)
Insurance	(28,478)	(24,241)
	(12,444)	(62,609)
	(32,095)	(28,050)
	(7,209)	(11,291)

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Aurora New Dawn Ltd
Detailed Statement of Financial Activities (including Income and Expenditure Account) (continued)
For The Year Ended 31 March 2025

Printing, postage and stationery	(1,266)	(1,731)
Contribution to core costs	(96,409)	(106,118)
Advertising and marketing costs	(210)	(399)
Training seminars and workshops	(10,848)	(5,245)
Target hardening	-	(130)
Telecommunications	(9,836)	(8,679)
Professional fees	(757)	(218)
Consultancy fees	(140)	(7,000)
Sponsorship	-	(227)
Subscriptions	(1,556)	(2,272)
Direct costs	(2,068)	(12,903)
Sundry expenses	(686)	(35)
Clinical supervision	(1,838)	(1,575)
	<u>(468,031)</u>	<u>(561,426)</u>
	<u>(687,579)</u>	<u>(765,048)</u>
NET EXPENDITURE	<u>(58,970)</u>	<u>(12,234)</u>