



**Parish of Goldsworth Park, Woking**

**Annual Report, May 2021**

**For the financial year to 31 December 2020**

**St Andrew's Church**

**St Andrew's Goldsworth Park  
aims to grow:**

- deeper in faith through prayer, study & worship;
  - out towards our community,
- & broader in age and in background

**ST ANDREW'S CHURCH**

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FOR THE YEAR ENDED 31 DECEMBER 2020**

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**ST ANDREW'S CHURCH**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

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**Introduction**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

The Parish was formed in 1981 from parts of the parishes of St John's and Horsell.

St Andrew's Church, in the centre of Goldsworth Park was opened in 1988. Kate Wyles was installed as vicar in July 2015.

Paid staff in 2020 included: Patrick Coad, full-time Community & Youth Worker; Karin Rayner, part-time Children & Family's Worker; and Helen Best, part-time Parish Administrator.

Retired ministers Revd Chris Harrison, Revd Canon Malcolm Herbert and Revd John Cossins provide invaluable help. Revd Janice Vickers as a self-supporting minister, and Julie May as Licensed Lay Minister complete the Leadership team, alongside volunteer Pastoral Co-ordinator Liz Twigg and Small Group and Alpha leader, Yas Cairncross, also a volunteer leader.

Amanda Smith and Mary Incorvaia are part-time Managers of Andy's Community Café in a job share arrangement. They work with Ayman Aljedda and a small dedicated team of volunteers from the Church and community.

**Registered Charity number 1153092**

**Principal address**

Goldsworth Park Centre  
Denton Way  
Woking  
Surrey  
GU21 3LG

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

**Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

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**TRUSTEES**

**Ex Officio Members @ 31 December 2020**

**Incumbent and Chair of  
Trustees:**

**Rev Kate Wyles**

**Licensed Minister:**

**Janice Vickers**

**Licensed Lay Minister:**

**Julie May**

**Churchwardens:**

**Mandy Hucker**

**Shani Orchard**

**(also Deanery Synod Rep)**

**Deanery Synod**

**Shani Orchard**

**Representatives:**

**Duncan Twigg**

**Elected Members @ 31 December  
2020**

**Secretary:**

**Robert Rattee**

**Treasurer:**

**Ali Sanderson**

**Other elected members:**

**Neil Cheetham**

**Richard Harris**

**Barbara Humphries**

**(as from Oct 2020)**

**Julia King**

**Matthew King**

**Gregg Mimms**

**John Rayner**

**Sue Waters**

**Peter Wells - Vice Chair**

**Lynne West (as from Oct 2020)**

**Members at other times  
in 2020**

**Geoff Beale (up to October 2020)**

**Malcolm Bridger (up to March  
2020)**

**Val Spratley (up to October 2020)**

The role of the Parochial Church Council (PCC) is to share leadership responsibility for the parish with the vicar. It also acts as the Board of Trustees for the church as a registered charity. The PCC met ten times during the year with all meetings after March being held virtually due to the coronavirus pandemic restrictions. Staff team members Patrick Coad and Karin Rayner were also regularly in attendance at PCC meetings. For much of the year due to illness and then a phased return to work, Kate has not been able to attend PCC meetings and the PCC is thankful to Peter Wells as Vice Chair for chairing its meetings and to Revd Richard Rugg, Associate Vicar of Holy Trinity Claygate, who has been providing support to the PCC and staff team. The PCC is very pleased to see Kate being able to return to her role, albeit part time for now.

The Finance Standing Committee dealt with all finance and urgent matters between PCC meetings, reporting regularly to the PCC. The PCC continued with a Mission: Far & Near Team, to look after the church's involvement in world mission, and Andy's Development Group to support Andy's management team in day-to-day matters as well as look to the future development of the Café. It established an Accessibility Team to advise on making the church buildings and services accessible to all and an Eco Church Team to advise on sustainability and care for God's creation. Following decisions in 2019, the PCC were very pleased to welcome Patrick Coad to the staff team in January as our Community & Youth Worker.

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The major agenda item for the PCC at its meetings in 2020 after March was that related to the pandemic and the church's response to it with respect to its staff, buildings, services and community involvement. This has caused other initiatives (eg. accessibility and eco church) to be put on hold until life returns more to normal. The PCC is hopeful that it will be possible for these to be picked up and taken forward in 2021.

During the year, other matters dealt with by the PCC included; responding to the previous year's fire risk assessment of the church buildings (although, again, largely on hold since March), the repair to the roof, refurbishment and use of 25 Watercress Way and building security.

The PCC also received regular updates on our finances, buildings, Deanery Synod and safeguarding.

The PCC is thankful to its Treasurer, Ali Sanderson, and Finance Administrator, Alan McKnespiey, for all their work in looking after our finances and to all its other officers and staff for the work they do in running and supporting the church, particularly during what has been a very difficult year.

Rob Rattee - PCC Secretary

### **ACHIEVEMENT AND PERFORMANCE**



#### **Church Attendance**

The average Sunday attendance on a usual Sunday (during October 2020) was 115 online and 35 adults in person.

During 2020 there was one baptism, of Arabella (below), one wedding, of Cathy Salmon with Matt Butt, and one funeral service, of Gordon Macey, held at St Andrew's. There were no confirmations. At the end of December 2020, the Electoral Roll stood at 198.

Helen Best - Parish Administrator

#### **Church Building Report**

The St Andrew's Church Quinquennial Inspection (QI) Report 2020 was received by the Churchwardens in the summer of 2020.

In response to the report the glass panels on the main church roof and the Chapel roof have all been replaced. By May 2021, remedial lead work on the main roof will be completed, and all lead will have been cleaned and treated with patination oil and SmartWater. The lifespan of the latter is 5 years so this will need to be redone around the time of the next QI (2025).

The soffits and fascias on the main church building were sanded down and re-stained in December 2020.

The Churchwardens have prioritised the jobs that need to be done to the church buildings in 2021. The next job will be lifting and disposing of the floor in the A2 hall, replacing the floor joists, and then fitting new, stronger, floorboards. A new vinyl floor covering in a dementia friendly colour will then be laid. This will be much easier to keep clean than the carpet that currently covers the floor. The work may be completed before, or soon after, the APCM takes place.

Mandy Hucker and Shani Orchard - Churchwardens





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**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

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**Vicar's Report**



As I prayed about our verse for the Year for 2020, I had a sense that God was calling us to a season of waiting and listening. None of us had any idea how much our 2020 verse (above) would resonate through such a tough year. I felt God speaking of our need to wait expectantly. We were to be like the faithful Labrador in the image who is certain that a 'walk' will happen though he doesn't know the timing. Yet, whenever his master calls he is ready - lead in mouth!

And so, we went into 2020 with three discovery groups to listen expectantly to God as we explored becoming an eco-church, a more accessible church, and a greater blessing to our community through Andy's Café now that Patrick Coad had joined us as our new Community & Youth worker. I also asked you to notice with me a concerning decline in the number of children and young people in our church groups and to pray with me about how we might need to change to become greater good news to all-ages in Goldsworth Park.

Those were the plans! But, as you know, a global pandemic happened, and God led us through an extraordinary time of loss, difficulty and challenge. A time during which we felt uprooted as so many of the familiar joys of life disappeared at home and in church. For some of us it was a time when we put down deeper roots to hold on to God like never before. For some of us it was a time of stepping back - forced to do so by age, health conditions, family responsibilities. Some of us were alone, isolated, without work. Others worked like never before juggling paid work responsibilities with home schooling, for example.

At church there was much change to worship, to fellowship and to the things that we love and took for granted. Many of you served in ways you never imagined you would; ministering like you have never ministered before. Thank you for all you have done during this year to continue to show God's love to one another and our community. I would like to particularly thank our staff team, our exceptional Church Wardens, Shani and Mandy, and also Archdeacon Martin and Revd. Richard Rugg who have supported our mission and ministry now that I have been diagnosed with the on-going health condition of M.E. I would also like to especially mention members of our band, our camera men, and our AV team for ensuring that our Sunday worship got 'out' of our building through live-streams and pre-records on YouTube and now, via Zoom services. A massive thank you to you from us all for your creativity, technical skills and generous service.

In the pages of this report instead of documenting what we did not do and what was not possible I have asked our team to highlight what our faithful God enabled, through their willing hands, heads and hearts and yours. I hope you will enjoy these snapshots, and that they will remind you of what is possible with God.

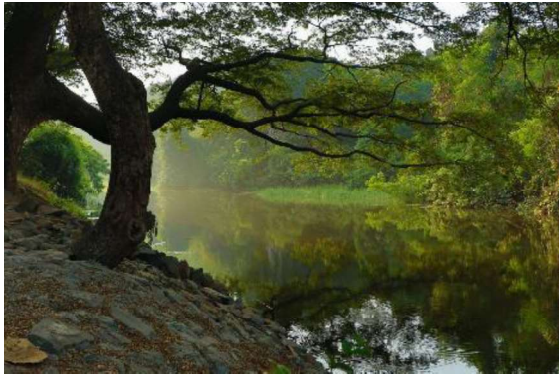
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**Vicar's Report (cont.)**

But what of the time ahead of us? Some things we can work on again. We will continue to make our building more accessible and environmentally friendly in 2021. Some things, however, are unknown. We don't know exactly how worship will look, as we combine digital and physical services, though we are absolutely committed to continuing to offer on-line worship. We don't know exactly how children's groups and community groups will open up. Or how exactly Andy's Cafe will become a greater blessing to the community. And so, we will need to offer one another much grace as we live with the uncertainties that 2021 will throw up.

One thing is certain: God is still God. Our God. Our God who promises to be with us. What might God be saying to us at this time in a Verse for 2021? As I prepared our current teaching series, God led me to Isaiah 61.3 as a message for us to hold on to in these coming months:



You will be called Oaks of Righteousness that the LORD has planted to show His glory

God planted St Andrew's here on land that was once a nursery, among oak trees, to bring God's glory to this neighbourhood and beyond - a planting of the Lord. April marked our fortieth year as the Parish of Goldsworth Park. God has planted you here as his church to be his people of righteousness. A people who live right - in him as a people of grace, of forgiveness, and of hope even in challenging times. Oaks are strong, upright, useful. Oaks that grow together grow taller than those that grow alone. As God planted you, you can be sure that God is committed to your growth and flourishing - providing the right conditions for you to grow, and bring Him glory. So, let's put our roots down deep this year and be nourished by the Lord.

May God bless you as you grow in Christ Jesus

With love, Kate

Kate Wyles - Vicar

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**The year at St Andrew's**

**2020 @ St Andrew's**

In 2020 we Zoomed a great deal! Zoom coffee, Zoom virtual choir, Zoom prayer meetings, Zoom PCC, youth groups, art group, children's groups, and more... In 2021 we have moved into Zoom Sunday services too.



The picture above is a Sunday Zoom Coffee catch-up.

We used cameras, and digital technology like never before. Sunday worship was filmed, pre-recorded and live-streamed via YouTube. The technology allowed services to 'break out' of our church building in a ways we'd never thought of before. For some of the team this was a steep learning curve, for others (as you can see from Patrick's photo below) it was a natural home.





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**The year at St Andrew's**

We stayed connected to our Fusion Youth Groups on Fridays and Sundays - in worship, in prayer and in social time. Connecting on-line proved to be both a challenge and a joy! Supporting Tear Fund's Big Quiz was a highlight.

We missed Mary, Amanda, Ayman and the team at Andy's Community Café while they were on furlough during lockdown (not to mention the food, cakes and coffee!).

When open Café conversations like the one below convinced us of the need to keep Andy's accessible to all:

'Hi, what would you like?'

'Could I have a coffee? But I haven't got any money.'

'No problem. Would you like something to eat?'

'Yes - please - I haven't eaten for a few days.'



While Andy's Café was on shut down our community outreach continued through a partnership with Christian charity Foodwise. 350 meals a week were delivered to families and individuals in need in 2020.

Good to be able to provide a listening ear as well.

Our Summer 2020 teaching series for children & families covered the book of Daniel and included 6 specially produced Playmobil videos, and a pack of activities sent to each child.

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**The year at St Andrew's**

We discovered new ways of helping families and children mark and celebrate the church seasons. As Remembrance Sunday was in the middle of a national lockdown, we organised a socially distanced way of pausing and reflecting using a poppy quest. Christmas in the community included weekly window Nativity Hunts and 'Do it Together' prayer trees.

In Church we had our first live-streamed Crib & Christingle Service which was watched by children & families all over the UK, not just in Goldsworth Park. Special packs were delivered to Skids children so they could take part in a Nativity Bingo and making a Christingle with a difference.



Our Small Groups carried on 'meeting' and loving one another through the whole year - some on Zoom, some via telephone calls, some via social distanced walks. David celebrated his 80th birthday recently and here he is enjoying celebrating it via zoom with his Small Group.

Before lockdown our Alpha Group enjoyed evenings together - warm, fun and special times. Our Small Groups loving cooked a meal for Alpha each week enabling us to enjoy dinner (and pudding ?? !!) together before thinking through questions of faith with our friends - such very lovely evenings. We completed the course on - you've guessed it - Zoom!

# ST ANDREW'S CHURCH

## REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2020

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### The year at St Andrew's

We had a socially distanced wedding in church. Congratulations Mr and Mrs Butt!



The Seniors team have produced 3 Seniors Gazettes since March 2020 which have been delivered to over 70 senior citizens from St Andrew's and the community.

32 Volunteers from St Andrews and the wider community supported 96 people in Goldsworth Park and beyond during the year through our network of Pastoral Care. Support included shopping, prescription collecting, cooking meals, delivering meals, phone calls, prayer, transport to vaccinations and socially distance walks. This was co-ordinated by our pastoral team.





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**The year at St Andrew's**

The flame of Prayer continued to burn brightly throughout the pandemic in many ways, including the Prayer Ministry Team which has functioned throughout, including responding to requests for prayer from the church website. We prayed regularly for front line workers with connections to St Andrew's, circulating a prayer list to those interested. And when possible, the church was opened for private prayer and reflection.

Worship using digital media encouraged the creativity of our Sunday service leaders and preachers who employed confetti, popcorn, donkeys and much more to illustrate their points. (Not all of our worshippers were sure about these developments - see Maisie the dog below!)



On a monthly basis we provided a service sheet, words for hymns and a newsletter which have provided ways for our non-internet folk to continue to worship on Sundays and keep in touch with St Andrew's.

Tallulah sat in Andy's Café widow greeting children on their daily exercise, and regularly changing her outfits. She sent encouraging messages to children at Sythwood and Beaufort School via their newsletters and was our 'most engaged with' social media posts of 2020.

**Mission Partners** Becky & Stephen Dimmock, church planting in Manchester, sent a video update as visits were not possible.

We also received videos from Rachel Smith in Pakistan, Bishop Hannington Institute in Kenya, the Neale family with MAF in Papua New Guinea, the Knoops with Operation Mobilisation and Engage here in Woking.



All our Mission: Far & Near partners, whether here in the UK (Besom, Street Angels, Across and Engage) or further afield (this includes Talents Children's Mission in Kenya) had challenges this last year with COVID-19.



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**The year at St Andrew's**

Our Mission: Far & Near support took various forms including prayer, practical, friendship and finance. In 2019 a total of £30,700 (16% of our 2019 donation income) was given to our ten partners and a further £650 for mission was raised through specific collections. A further £5,000 was donated to St Michael's, Sheerwater.



The **Eco team** stayed busy in the background, setting up a Facebook page and preparing to be raring to go when we are back in our building with lots of environmental ideas for us to get involved with! Eco-life-style pointers were sent out regularly through 2020. Look out for all the exciting developments coming up this year, and contact Julie May if you would like to know more



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**The year at St Andrew's**

You might think that not much went on in St Andrew's Bump to Beyond and Toddler groups this past year - but you'd be wrong :! Many conversations via WhatsApp, Zoom, Lake side meet ups, as well as the odd photo opportunity along the way has meant that friendships have remained strong, and relationships have grown deeper. Truth be told, yes, we have all missed each other, but we are all very excited about the groups re-opening! Above are just a few of the many memories, including Bump to Beyond's Easter Bonnet Competition and Toddler group fun and activities (all socially distanced!). Thank you to all who made it possible.



2020 was a year of Zoom Sing Gold, for Goldsworth Park's Community Choir... an experience not to be missed.

And St Andrew's art group continued to meet by phone, e-mail, regular Tuesday night zoom sessions and when, conditions allowed, socially distant chats.

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### The year at St Andrew's

Our Hearing Aid Clinic team members provided telephone support, mailed advice sheets, delivered batteries to homes and, when the need was desperate, twice worked on hearing aids in the car. Full safety precautions were taken including full PPE, distancing and sanitisation of instruments.

Our team of nine Hearing Champions looks forward to resuming clinics when they are able to do this safely, and hope to resume their place as the busiest clinic in Guildford Diocese.

All in all 2020 is a year to be remembered!

### Safeguarding Report

St Andrew's Church adheres to the policy, procedures and guidelines issued by the Church of England in respect of Safeguarding. As a church we are committed to promoting the welfare and well-being of all children and vulnerable adults, in order that they can safely participate in the activities and services provided by the St Andrew's.

During the year 2020 there have been no reportable Safeguarding incidents.

The Parish Safeguarding Officer, Shani Orchard, exited the role as a result of attaining the role of Churchwarden. The role was handed over by September 2020 to Julia King. Safeguarding training is still available on line. Barbara Humphries took over the role of DBS Validator from Shani Orchard and has ensured that all DBS' are up to date.

### Woking Deanery Synod

In 2020 there will be new Deanery Handbook guidelines as to how Deanery Synods are to operate, plus, a new structures to be put into place. Deanery Synod Standing Committees are to be renamed Deanery Leadership Teams (DLT), a mix of Lay and Clergy responsible for 'managing Deanery Synod'.

Woking Deanery Synod DLT consists of Area Dean, Assistant Area Dean, Secretary of Deanery Synod, Treasurer, Two elected clergy members and two lay members. Currently the members are: Rev Jonathan Thomas (Area Dean) Rev Neil Hopkins (Assistant Area Dean), Lucinda Tweed (Secretary), Richard Collinson (Treasurer/Lay member), Samuel Waako (Clergy member), Rev Gillaine Holland (Clergy member) and Shani Orchard (Lay Member).

**June 2020** Rev'd Gillaine Holland presented a brief regarding the Sheerwater Regeneration and the status Bishop's Mission Order at St Michael's Shared church. In brief the church needed to raise considerable funds in order to continue on Sheerwater. Update – funds raised!

**October 2020** during this meeting we had presentations regarding chaplaincies within the deanery from Rev Laurence Gamlen, Ashford and St Peters Hospital Trust and Padre Nigel Kinsella, Senior Army Chaplain from the British Army Training Camp at Pirbright.

**February 2021** meeting covered the Living in Love and Faith (LLF) Rev Mark Wallace, the Guildford Diocese advocate, gave an update on this subject. (St Andrews will be covering this subject once we meet in person). At this meeting we also discussed the communication flow between Deanery Synods and PCC's this was led Chris Watts of St. Paul's Maybury.

Shani Orchard - St Andrew's Deanery Synod Representative



**ST ANDREW'S CHURCH**

**REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 DECEMBER 2020**

**TREASURER'S REPORT**

Even in a difficult year impacted by Covid-19 the Church's finances are in a healthy position. At the end of 2020 net assets amounted to £112,000 compared to £140,000 at the end of the previous year. A summary of the Balance Sheet is shown below:

	As At	
ASSETS	31/12/2019	31/12/2020
Fixed Assets (Mainly the Church's share of the house previously occupied by the Youth Worker)	25,971	31,472
Cash at bank and in Hand	116,670	82,162
Income due to the Church - Includes Gift Aid, Hall Hire etc.	12,457	14,806
Prepayments (mainly insurance premium)	1,768	1,194
	156,866	129,634
LIABILITIES		
Amounts owed by the Church	10,988	13,618
Amounts received in advance (Diocese Grant for Andy's)	5,833	4,167
	16,821	17,785
NET ASSETS	140,045	111,849

The majority of the assets are held in the bank, or in other short-term deposits, this is in line with the PCC policy of having funds available to meet a sudden change in our income or expenditure.

	Year Ending	
	31/12/2019	31/12/2020
INCOME		
Donations to general funds (including Gift Aid)	194,312	200,550
Grants	19,859	24,835
Andy's Café income	26,466	7,761
Church and Hall lettings	16,068	5,513
Income from Church Groups	3,244	565
Other Income	5,633	1,586
	265,582	240,810
EXPENDITURE		
Parish Share	78,060	80,051
Church Staff Salaries	30,152	57,154
Outward Giving	31,998	35,693
Andy's Café (including Salaries)	40,911	37,464
Other Costs (including Maintenance, Utilities, Administration Expenses, Training Costs, Children's work etc.)	64,386	58,644
	245,507	269,006
<b>SURPLUS / (DEFICIT) OF INCOME TO EXPENDITURE</b>	<b>20,075</b>	<b>(28,196)</b>



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The main items contributing to the change between the two years include:

- Covid-19 Job Retention Support (furlough) claimed of £15,000
- Loss of income from the required closure of Andy's Community Café and the church buildings
- Increase in staff salaries, mainly as a result of the recruitment of the Community and Youth Worker's post (started January 2020)

In addition to the day-to-day expenditure of the Church there were costs associated with two improvement projects:

- £20,000 for roof repairs was partly offset by a £2,500 grant from Surrey County Council.
- £10,000 refurbishing 25 Watercress Way. This property is part owned by the Church and is now rented out as not required for staff housing.

**Reserves**

The PCC's Reserves Policy is to hold liquid assets at a level equivalent to between three and six month's expenditure. This has been achieved throughout the year.

The Reserves Policy was reviewed at the APCM in autumn 2020 and continues to be reviewed by the PCC as it is felt that with a stable income flow, we may be being too prudent in requiring reserves of liquid assets equivalent to as much as six month's expenditure.

Part of this reduction in reserves includes the PCC has plans to continue further improvements projects including completion of the roof repairs, relaying the floor in the A2 hall.

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**STATEMENT OF TRUSTEES RESPONSIBILITIES**

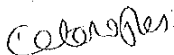
The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 12 May 2021 and signed on its behalf by:



.....  
Rev K Wyles - Vicar

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ST ANDREW'S CHURCH

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I report on the accounts for the year ended 31 December 2020, which are set out on pages eighteen to twenty-seven.

### **Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. that accounting records were not kept as required by section 130 of the Act; or
2. that the accounts do not accord with those records; or
3. that the accounts do not comply with the accounting requirements of the Act; or
4. that there is further information needed for a proper understanding of the accounts.

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.

*Michelle Matthews FCCA FMAAT*

Michelle Matthews FCCA  
MHM Accounting Solutions  
13 Mapledrakes Close  
Ewhurst  
Surrey  
GU6 7QR

Date: 12th June 2021

# ST ANDREW'S CHURCH

## STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2020

		Unrestricted funds	Restricted funds	2020 Total funds	2019 Total funds
	Notes	£	£	£	£
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Voluntary income	2	217,246	8,139	225,385	215,171
Investment income	3	807	-	807	304
<b>Incoming resources from charitable activities</b>					
Church activities	4	1,297	-	1,297	4,523
Andy's Community Café		7,761	-	7,761	26,466
Church and hall lettings		5,513	-	5,513	16,068
<b>Other incoming resources</b>		<u>47</u>	<u>-</u>	<u>47</u>	<u>3,050</u>
<b>Total incoming resources</b>		<b>232,671</b>	<b>8,139</b>	<b>240,810</b>	<b>265,582</b>
<b>RESOURCES EXPENDED</b>					
<b>Charitable activities</b>					
Church activities		231,542	-	231,542	203,546
Andy's Community Café		29,950	7,514	37,464	40,911
<b>Governance costs</b>	6	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,050</u>
<b>Total resources expended</b>		<b>261,492</b>	<b>7,514</b>	<b>269,006</b>	<b>245,507</b>
<b>NET INCOMING/(OUTGOING) RESOURCES</b>					
		<b>(28,821)</b>	<b>625</b>	<b>(28,196)</b>	<b>20,075</b>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		<b>140,045</b>	<b>-</b>	<b>140,045</b>	<b>119,970</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b><u>111,224</u></b>	<b><u>625</u></b>	<b><u>111,849</u></b>	<b><u>140,045</u></b>

The notes form part of these financial statements



# ST ANDREW'S CHURCH

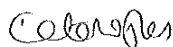
## BALANCE SHEET AT 31 DECEMBER 2020

	Notes	2020 £	2019 £
<b>FIXED ASSETS</b>			
Tangible assets	9	31,472	25,970
<b>CURRENT ASSETS</b>			
Debtors	10	16,000	14,226
Cash at bank and in hand		<u>82,162</u>	<u>116,670</u>
		98,162	130,896
<b>CREDITORS</b>			
Amounts falling due within one year	11	(17,785)	(16,821)
<b>NET CURRENT ASSETS</b>		<u>80,377</u>	<u>114,075</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>111,849</u>	<u>140,045</u>
<b>NET ASSETS</b>		<u>111,849</u>	<u>140,045</u>
<b>FUNDS</b>	13		
Unrestricted funds		111,224	140,045
Restricted funds		<u>625</u>	-
<b>TOTAL FUNDS</b>		<u>111,849</u>	<u>140,045</u>

The financial statements were approved by the Board of Trustees on 12 May 2021 and were signed on its behalf by:



A J Sanderson -Treasurer



Rev K Wyles -Vicar

The notes form part of these financial statements

## ST ANDREW'S CHURCH

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

---

#### 1. ACCOUNTING POLICIES

##### **Charity information**

The Parochial Church Council of the Ecclesiastical Parish of Goldsworth Park is a charity registered with the Charity Commission constituted under the PCC Powers Measure Act 1956, Church Representation rules 2006.

##### **Accounting convention**

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

The financial statements have been prepared in accordance with the Parochial Church Council's (PCC) governing document, the Charities Act 2011 and the "Accounting and Reporting by Charities : Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to in the UK and Ireland (FRS102) (effective 1 January 2019)

The PCC taken of the provisions in the SORP for charities applying FRS102 Update Bulletin 1 not to prepare a cashflow statement.

The PCC is Public Benefit Entity as defined by FRS102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS102 rather than the version of the Statement of Recommended Practice which is referred to in the regulations but has now been withdrawn.

The financial statements are prepared in pound sterling, which is the functional currency. Amounts are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold property.

##### **Going concern**

At the time of approving the financial statements, the PCC have a reasonable expectation that the PCC has adequate resources to continue in existence for the foreseeable future so have adopted the the going concern basis of accounting in preparing the accounts.

The principal accounting policies are below:

##### **Incoming resources**

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

##### **Resources expended**

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

## ST ANDREW'S CHURCH

### NOTES TO THE FINANCIAL STATEMENTS - CONTINUED FOR THE YEAR ENDED 31 DECEMBER 2020

---

#### 1. ACCOUNTING POLICIES - continued

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- at valuation
Plant and machinery	- at varying rates on cost

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds are available for use at the discretion of the PCC in furtherance of their charitable objectives.

General or unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for the application of general purpose of the PCC. Funds designated by the PCC are also unrestricted.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The costs of raising and administering such funds are charged to that fund.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

##### **Creditors and provisions**

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

##### **Financial instruments**

###### Cash and cash equivalents

Cash and cash equivalents include cash at banks and in hand and short term deposits with a maturity date of three months or less.

###### Debtors and creditors

Debtors and creditors receivable or payable within one year of the reporting date are carried at their transaction price. Debtors and creditors that are receivable or payable in more than one year and not subject to a market rate of interest are measured at the present value of the expected future receipts or payment discounted at a market rate of interest.

##### **Retirement benefits**

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

##### **Leases**

Rentals payable under operating leases, including lease incentives received, are charged as an expense on a straight-line basis over the term of the relevant lease.

# ST ANDREW'S CHURCH

## NOTES TO THE FINANCIAL STATEMENTS - CONTINUED FOR THE YEAR ENDED 31 DECEMBER 2020

### 2. VOLUNTARY INCOME

	2020	2019
	£	£
Donations	200,550	194,312
Legacies	-	1,000
Grants	24,835	19,859
	<u>225,385</u>	<u>215,171</u>

Grants received, included in the above, are as follows:

	2020	2019
	£	£
Guildford Diocese Growth Fund	6,667	9,500
Surrey County Council	2,500	6,000
HMRC Furlough Scheme	15,668	-
Other grants	-	4,359
	<u>24,835</u>	<u>19,859</u>

### 3. INVESTMENT INCOME

	2020	2019
	£	£
Rent received	526	-
Deposit account interest	281	304
	<u>807</u>	<u>304</u>

### 4. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Activity	2020	2019
		£	£
Weddings and funeral fees	Church activities	732	1,279
Income from church groups	Church activities	565	3,244
Ancillary trading fees	Andy's Community Café	7,761	26,466
Church and hall letting income	Church and hall lettings	5,513	16,068
		<u>14,571</u>	<u>47,057</u>

### 5. SUPPORT COSTS

	Management
	£
Church activities	<u>20,191</u>

### 6. GOVERNANCE COSTS

	2020	2019
	£	£
Independent examination	-	1,050



# ST ANDREW'S CHURCH

## NOTES TO THE FINANCIAL STATEMENTS - CONTINUED FOR THE YEAR ENDED 31 DECEMBER 2020

### 7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

#### Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

### 8. STAFF COSTS

	2020	2019
	£	£
Wages and salaries	<u>86,494</u>	<u>58,867</u>

The average monthly number of employees during the year was as follows:

	2020	2019
Andy's Community Café	3	3
Church	<u>5</u>	<u>4</u>
	<u>8</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

### 9. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Totals £
<b>COST</b>			
At 1 January 2020	23,966	21,640	45,606
Additions	-	6,927	6,927
Disposals	<u>-</u>	<u>(2,664)</u>	<u>(2,664)</u>
At 31 December 2020	<u>23,966</u>	<u>25,903</u>	<u>49,869</u>
<b>DEPRECIATION</b>			
At 1 January 2020	-	19,636	19,636
Charge for year	-	1,425	1,425
Eliminated in the year	<u>-</u>	<u>(2,664)</u>	<u>(2,664)</u>
At 31 December 2020	<u>-</u>	<u>18,397</u>	<u>18,397</u>
<b>NET BOOK VALUE</b>			
At 31 December 2020	<u>23,966</u>	<u>7,506</u>	<u>31,472</u>
At 31 December 2019	<u>23,966</u>	<u>2,004</u>	<u>25,970</u>

### 10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Other debtors	<u>16,000</u>	<u>14,226</u>

# ST ANDREW'S CHURCH

## NOTES TO THE FINANCIAL STATEMENTS - CONTINUED FOR THE YEAR ENDED 31 DECEMBER 2020

### 11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020 £	2019 £
Trade creditors	2,768	3,460
Other creditors	<u>15,017</u>	<u>13,361</u>
	<u>17,785</u>	<u>16,821</u>

### 12. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	2020 Total funds £	2019 Total funds £
Fixed assets	31,472	-	31,472	25,970
Current assets	93,370	4,792	98,162	130,896
Current liabilities	<u>(13,618)</u>	<u>(4,167)</u>	<u>(17,785)</u>	<u>(16,821)</u>
	<u>111,224</u>	<u>625</u>	<u>111,849</u>	<u>140,045</u>

### 13. MOVEMENT IN FUNDS

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
<b>Unrestricted funds</b>			
General fund	92,068	(31,646)	60,422
Church Development fund	23,966	-	23,966
General legacies	8,729	-	8,729
Soyer Court	9,705	2,825	12,530
Holiday @ home	1,465	-	1,465
Youth Mission trip	2,703	-	2,703
Revaluation reserve	<u>1,409</u>	<u>-</u>	<u>1,409</u>
	140,045	(28,821)	111,224
<b>Restricted funds</b>			
Youth fund	-	625	625
	<u>140,045</u>	<u>(28,196)</u>	<u>111,849</u>
<b>TOTAL FUNDS</b>	<u>140,045</u>	<u>(28,196)</u>	<u>111,849</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED  
FOR THE YEAR ENDED 31 DECEMBER 2020

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	226,811	(258,457)	(31,646)
Soyer Court	<u>3,360</u>	<u>(535)</u>	<u>2,825</u>
	230,171	(258,992)	(28,821)
<b>Restricted funds</b>			
Andy's Community Café	7,514	(7,514)	-
Youth fund	<u>625</u>	<u>-</u>	<u>625</u>
	8,139	(7,514)	625
<b>TOTAL FUNDS</b>	<u>238,310</u>	<u>(266,506)</u>	<u>(28,196)</u>

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	At 31.12.19 £
<b>Unrestricted Funds</b>			
General fund	49,450	42,617	92,067
Church Development fund	23,966	-	23,966
General legacies	34,724	(25,995)	8,729
Soyer Court	5,735	3,970	9,705
Holiday @ home	1,808	(342)	1,466
Youth Mission trip	2,703	-	2,703
Revaluation reserve	<u>1,409</u>	<u>-</u>	<u>1,409</u>
	119,795	20,250	140,045
<b>Restricted Funds</b>			
Donations to specific charities	175	(175)	-
<b>TOTAL FUNDS</b>	<u>119,970</u>	<u>20,075</u>	<u>140,045</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED  
FOR THE YEAR ENDED 31 DECEMBER 2020

13. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	242,245	(199,628)	42,617
General legacies	1,000	(26,995)	(25,995)
Soyer Court	4,359	(389)	3,970
Holiday @ home	379	(721)	(342)
	<u>247,983</u>	<u>(227,733)</u>	<u>20,250</u>
<b>Restricted funds</b>			
Andy's Community Café	11,599	(11,599)	-
Accessible toilet project	6,000	(6,000)	-
Donations to specific charities	-	(175)	(175)
	<u>17,599</u>	<u>(17,774)</u>	<u>(175)</u>
<b>TOTAL FUNDS</b>	<u>265,582</u>	<u>(245,507)</u>	<u>20,075</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	At 31.12.20 £
<b>Unrestricted funds</b>			
General fund	49,450	10,971	60,421
Church Development fund	23,966	-	23,966
General legacies	34,724	(25,995)	8,729
Soyer Court	5,735	6,795	12,530
Holiday @ home	1,808	(342)	1,466
Youth Mission trip	2,703	-	2,703
Revaluation reserve	1,409	-	1,409
<b>Restricted funds</b>			
Donations to specific charities	175	(175)	-
Youth fund	-	625	625
<b>TOTAL FUNDS</b>	<u>119,970</u>	<u>(8,121)</u>	<u>111,849</u>

# ST ANDREW'S CHURCH

## NOTES TO THE FINANCIAL STATEMENTS - CONTINUED FOR THE YEAR ENDED 31 DECEMBER 2020

### 13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	469,056	(458,085)	10,971
General legacies	1,000	(26,995)	(25,995)
Soyer Court	7,719	(924)	6,795
Holiday @ home	379	(721)	(342)
	<u>478,154</u>	<u>(486,725)</u>	<u>(8,571)</u>
<b>Restricted funds</b>			
Andy' cafe	19,113	(19,113)	-
Accessible toilet project	6,000	(6,000)	-
Youth fund	625	-	625
Donations to specific charities	-	(175)	(175)
	<u>25,738</u>	<u>(25,288)</u>	<u>450</u>
<b>TOTAL FUNDS</b>	<u><u>503,892</u></u>	<u><u>(512,013)</u></u>	<u><u>(8,121)</u></u>

# ST ANDREW'S CHURCH

## DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2020

	2020 £	2019 £
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>		
Donations	200,550	194,312
Legacies	-	1,000
Grants	24,835	19,859
	<u>225,385</u>	<u>215,171</u>
<b>Investment income</b>		
Rent received	526	-
Deposit account interest	281	304
	<u>807</u>	<u>304</u>
<b>Incoming resources from charitable activities</b>		
Weddings and funeral fees	732	1,279
Ancillary trading fees	7,761	26,466
Church and hall letting income	5,513	16,068
Income from church groups	565	3,244
	<u>14,571</u>	<u>47,057</u>
<b>Other incoming resources</b>		
Other income	47	3,050
	<u>47</u>	<u>3,050</u>
<b>Total incoming resources</b>	<u>240,810</u>	<u>265,582</u>
<b>RESOURCES EXPENDED</b>		
<b>Charitable activities</b>		
Wages	86,494	58,867
Parish share	80,051	78,060
Service costs	947	1,982
Housing of clergy and staff	482	292
Church maintenance and utilities	16,172	23,540
Children and youth work	1,342	1,794
Teaching and training (staff and leaders)	250	2,473
Publicity / Evangelism (including holiday club)	440	765
Andy's Community Café costs	5,527	11,891
Toilet refurbishment	-	24,008
Roof repairs	19,992	-
Plant and machinery	1,425	1,838
Outward giving (including Mission Near & Far)	35,693	32,111
	<u>248,815</u>	<u>237,621</u>
<b>Governance costs</b>		
Independent examination	-	1,050

This page does not form part of the statutory financial statements



# ST ANDREW'S CHURCH

## DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2020

### Support costs

	2020 £	2019 £
<b>Management</b>		
Administrative expenses	6,876	5,814
Payroll & accounting software	864	396
25 Watercress Way - Maintenance and utilities	1,822	237
25 Watercress Way - Refurbishment	10,094	-
Soyer Court expenses	535	389
	<u>20,191</u>	<u>6,836</u>
<b>Total resources expended</b>	<b>269,006</b>	<b>245,507</b>
	<u>                    </u>	<u>                    </u>
<b>Net (expenditure)/income</b>	<b><u>(28,196)</u></b>	<b><u>20,075</u></b>

This page does not form part of the statutory financial statements

**Church Office - Helen Best**

Revd Kate Wyles

Revd John Cossins

Revd Chris Harrison

Revd Malcolm Herbert

Revd Janice Vickers

Community & Youth Worker Patrick Coad

Children & Family Worker

Licensed Lay Minister

Pastoral Care Co-ordinator

Churchwardens

Small Groups

Sing Gold

Art Group

Hearing Aid Clinic

**Safeguarding Officer**

DBS Validator

Treasurer

Karin Rayner

Julie May

Liz Twigg

Shani Orchard

Mandy Hucker

Yas Cairncross

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**[Registered charity number 1153092](#)**

**[www.standrewsgwp.org](http://www.standrewsgwp.org)**



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St Andrew's Church, Goldsworth Park

**St Andrew's Church,  
Goldsworth Park Centre,  
Denton Way,  
Woking GU21 3LG**