

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF GOLDSWORTH PARK

England & Wales · Charity number 1153092

Details

Other names	GOLDSWORTH PARK PCC, THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF GOLDSWORTH PARK
Status	Registered
Legal form	Other
Registered	2013-07-26
Register	View on the Charity Commission register

Contact

Address	Windyridge Scotts Grove Road Chobham Woking GU24 8DX
Phone	01483 723879
Email	office@standrewsgwp.org
Website	http://www.standrewsgwp.org

Activities

Objects: PAROCHIAL CHURCH COUNCIL POWERS MEASURE(1956)AS AMENDED AND CHURCH REPRESENTATION RULES. PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: REGULAR PUBLIC WORSHIP, PASTORAL WORK INCLUDING VISITING SICK AND BEREAVED, TEACHING OF CHRISTIANITY, TAKING RELIGIOUS ASSEMBLIES IN SCHOOLS, PROVISION OF YOUTH CLUB WITH CHRISTIAN ETHOS, PROMOTION OF CHRISTIANITY THROUGH EVENTS AND DISTRIBUTION OF LITERATURE, PROMOTING THE WHOLE MISSION OF THE CHURCH FOR SENIOR CITIZENS, CHILDREN, PARENTS AND TODDLERS, SUPPORTING OTHER CHARITIES.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- Kenya
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£320,492	£274,777	-	-
2023-12-31	£275,251	£277,291	-	-
2022-12-31	£294,901	£322,292	-	-
2021-12-31	£235,923	£277,107	-	-
2020-12-31	£240,810	£269,006	-	-

Trustees

Name	Role	Appointed
Rev Scott Anthony Smith	Chair	2022-06-16
Alison Jane Sanderson		2019-03-19
Andrew Mervyn Humphries		2021-05-16
Barbara June Humphries		2020-10-18
Gregory Karl Mimms		2019-04-28
JOHN BRADLEY RAYNER		2014-04-27
Jacqueline Mimms		2025-05-18
John Andrew Smith		2021-05-16
Lynne Ann West		2020-10-18
NEIL DAVID CHEETHAM		2017-04-30
ROBERT NEIL RATTEE		2016-04-24
Rebecca Dawn Ariane Lambart		2024-05-26
Rebecca Louise Butler		2021-05-16
Ricardo Estee-Wale		2022-05-15
SHANI LARAINÉ ORCHARD		2015-04-12
Sheryl Yvonne Herbert		2024-05-26
Susan Helen Waters		2022-05-15

Accounts

REGISTERED CHARITY NUMBER: 1153092

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
ST ANDREW'S CHURCH**

St Andrew's Goldsworth Park growing:
deeper in faith through prayer, study and worship;
out towards our community,
and broader in age and in background.

ST ANDREW'S CHURCH

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

	Page
Report of the Trustees	1 to 32
Independent Examiner's Report	33
Statement of Financial Activities	34
Balance Sheet	35
Notes to the Financial Statements	36 to 46
Detailed Statement of Financial Activities	47 to 48

1. Introduction

The Parish was formed in 1981 from parts of the parishes of St John's and Horsell. St Andrew's Church, in the centre of Goldsworth Park was opened in 1988. Scott Smith was installed as Vicar in June 2022.

Paid staff in 2024 included: Patrick Coad, (Full-time Community & Youth Worker); Karin Rayner, (Part-time Children & Family's Worker); Alison Good, (Part-time Parish Administrator); Val Purulak, (Cleaner) and Ricardo Forde, (Caretaker A2) until August 2024.

Retired ministers Revd Chris Harrison (until September 2024) & Revd Canon Dr Malcolm Herbert provide invaluable help.

Revd Janice Vickers as a self-supporting minister, and Julie May as Licensed Lay Minister complete the Staff team, alongside volunteer Pastoral Co-ordinator Liz Twigg and Yas Cairncross, (until October 2024).

Amanda Smith is the paid Manager of Andy's Community Café. She works with a small but dedicated team of volunteers from within the Church and community.

Scott Smith - Vicar

2. Church Attendance

The average Sunday attendance on a usual Sunday (during October 2024) was 86 adults and 18 children. There were 286 attendances during Holy week. There were 293 attendances over the Christmas period for the Christingle and Crib Service, Christmas Eve and Christmas Day services.

In 2024, there were eight Baptisms, one confirmation, one marriage and no funerals held at St Andrew's.

At the end of December 2024, the Electoral Roll stood at 167.

Alison Good - Parish Administrator

3. Vicar's Report

God is faithful and God is a God of renewal.

We started the year together drawing on Nehemiah's leadership as our inspiration to partner with God in rebuilding St Andrew's, particularly with a post-COVID world in mind.

And the first thing we see Nehemiah do is turn to God in prayer.

Nehemiah is someone who models a rich life of prayer, which he holds alongside a clarity of purpose and persistence.

At the heart of our life together is to be a community rooted in prayer.

Rooted in prayer in our individual lives of Discipleship and rooted in prayer in our corporate lives together.

As I read through the reports, I continue to be encouraged and grateful for all the life I see across St Andrew's.

I'm encouraged by all the places we've seen and experienced growth, but I'm also encouraged by the persistence of faith and desire to see more of God.

Much of my time has been spent in seeking to understand and discern what God would have us do, what God is calling us to, in Goldsworth Park.

It's work that is ongoing.

It remains my belief that what must underpin the life of St Andrew's has to be prayer and our being deeply formed as Disciples of Jesus - where what we say and what we believe is lived out in the day-to-day.

I am so grateful to everyone who serves across the life of the church. Please be encouraged and do remember that it's not merely our community or the church that we're serving, but rather the One who created and is restoring and remaking all things.

As we continue to journey together, it's clear to me that St Andrew's desires to be a church for the whole community - from the youngest to the oldest.

That we desire to be a church for the whole community remains something to celebrate and to hold on to.

However, whilst there is much to celebrate, there also remain some challenges.

Despite the remarkable (and remarkably generous) Gift Day, we are a church that continues to spend more each month than we receive, which isn't sustainable.

Our heating system remains 'life-expired' and a solution will no doubt require significant funding. I am encouraged though by both the thoroughness and energy that the Heating team are putting into finding workable solutions for both the church and A2 building.

Similarly, whilst I'm grateful for all who serve across the life of the church, we do especially need more people to perhaps hear God's whisper to step-up and serve in our work with children and with youth, as we look to put things in place for the growth we've experienced over the last eighteen-months or so.

This is vital for the life of St Andrew's, both now and into the future, so please do be praying as to whether God might be calling you to serve Him in these ministries.

As I've said, whilst our desire to be a church for the whole community should be celebrated, it is also an area of potential tension, because in seeking to do all things for all people, we potentially end up failing to properly resource the few things that God may actually be calling us to.

Over the coming year then, I'll be seeking (with others) to answer the question, 'What vision has God given St Andrew's for Goldsworth Park?'

As I say each year, St Andrew's exists to worship God and to serve its community, inviting them to know and worship the Creator God who loves them, and has revealed Himself most clearly in the Person of Jesus.

It's out of this place of seeking to worship and follow Jesus, dependent on the Holy Spirit that we become the people and community that God calls us to be.

Vitally, we are to seek to worship and follow Jesus everyday, and not just in our Sunday gatherings. The work of Formation and Discipleship will continue to be a key theme over the coming year, as we look to work out of a place of knowing we are loved beyond measure.

It remains my joy and privilege to be Vicar of St Andrew's. As ever I would value your prayers, encouragement and support as we look for God's leading us on, and be assured of my prayers for you all.

Peace.

Scott Smith - Vicar

4. PCC Report

Parochial Church Council as at 31st December 2024

Ex Officio Members

Incumbent and Chair of
Trustees:

Rev Scott Smith

Licensed Minister:

Rev Janice Vickers

Churchwardens:

Andy Humphries (Also elected PCC Member)

Shani Orchard (Also Deanery Synod Rep)

Deanery Synod

Barbara Humphries

Representatives:

Shani Orchard

Lynne West

Elected Members

Secretary:

Robert Rattee

Treasurer:

Ali Sanderson

Other elected members:

Becky Butler

Neil Cheetham

Ricardo Estee Wale

Sheryl Herbert (from May 2024)

Becs Lambert (from May 2024)

Gregg Mimms

John Rayner (Vice-Chair)

John Smith

Sue Waters

**Members at other times in
2024**

Mandy Hucker (until May 2024)

Mike Kerslake (until May 2024)

Julie May LLM (until May 2024)

The role of the Parochial Church Council (PCC) is to co-operate with the vicar in the leadership of the church. It also acts as the Board of Trustees for the church as a registered charity. The PCC met six times during the year for regular meetings including one immediately after the APCM to elect officers and, in addition, spent half a day together in June considering, for the majority of the time, our branding - what we want to say about ourselves and how we represent ourselves to the community. This is now a continuing project using external support. Staff team members Patrick Coad and Karin Rayner were also regularly in attendance at PCC meetings.

PCC Meetings are divided into four sections: Introduction (including meeting formalities); a main Mission & Ministry section (usually half the meeting) focusing of the calling we have from God to Goldsworth Park and beyond; an Administrative section dealing with finances, safeguarding and other procedures/policies; and a closing section of Matters Arising and Any Other Business. Times of open prayer are usually held at least twice each meeting. PCC minutes, once approved, are posted on the noticeboard outside the Office.

The Standing Committee dealt with all urgent matters between PCC meetings including scrutinising our finances, reporting their activity to each PCC meeting. The PCC continued with a Mission: Far & Near Team to look after the church's involvement in world mission and an Eco Church Team to advise on sustainability and care for God's creation.

The PCC also has a Fire Safety Team under the leadership of our Fire Safety Co-ordinator. During the year, the PCC also established a Heating Sub-Group to investigate options for replacing our aging and obsolete gas boiler with a sustainable alternative; work that is ongoing. The two teams and the sub-group report regularly to the PCC.

In addition to branding and the heating project, during the year the PCC has also considered the Diocesan Racial Justice Covenant which it adopted, clergy wellbeing and has received input from the Diocesan Family and Children's Lead.

The PCC approved work on the Wellbeing Garden and is very pleased to see this come to fruition with its formal opening in March 2025. The PCC is grateful for all those who have provided funds, materials and labour to make it a reality.

During the year, the PCC also received regular reports from leaders of various ministries within the church along with updates on safeguarding, finances, buildings

and Deanery Synod. It also undertook regular reviews of policies, procedures and terms of reference as per the agreed schedule.

The PCC is, as always, thankful to all of its officers and staff for the work they do in running and supporting the church, and over this past year that is no different.

Robert Rattee - PCC Secretary

5. Worship & Teaching Report

‘Each generation of believers is given an opportunity to tell the story of Jesus through the local church.’ (Jon Tyson)

We began 2024 together in reflective mood, pondering a post-COVID world, where I drew on a question posed by John Mark Comer, who asks, ‘What if, when we tell the story of our life in old age, and people asked what it was that made us who we are, we answered, “Living through 2020”?’

Off the back of that, we explored the Books of Ezra & Nehemiah - which are focused on revitalisation, renewal, rebuilding and restoration.

Some of the themes which emerged were:

- A shared vision to rebuild (post-COVID) alongside building teamwork through calling
- The core foundations of prayer, worship and formation (holiness)
- The joy & grief of rebuilding and processing what’s happened
- Dealing with opposition
- The value of people and everyone having a part to play

Along the way we also considered:

- Justice and the poor
- Valuing the word of God
- Purity and Holiness

Underpinning this series was both my personal experience and belief that God is faithful and that He is a God of renewal.

In the middle of the year, we spent some time in 1 Thessalonians exploring three questions:

1. Is it possible for the Christian faith to survive and even thrive in a world that is at best, indifferent and at worst, hostile?
2. What does this faith look like - at home, at work, and in other places where God's people find themselves?
3. And what kind of church does it take to sustain that vision?

Through our Summer All Together services, we turned to film and music, as we looked to see what we might learn for our journey's of faith from a range of songs and films including Taylor Swift's 'Shake It Off' as well as Rob memorably taking a marmalade sandwich out from under his hat as we reflected together on Paddington.

In early September I reminded us of the pattern and rhythm of life that we see modelled in Jesus' ministry - a pattern best understood as deep engagement and quiet retreat.

Drawing on Jesus' words in Matthew Chapters 11 & 28 we saw that Jesus invites us to team-up with Him to work for the kingdom, but always from a place of soul-rest.

With that as our foundation, through the Autumn term, we explored Spiritual Formation, asking the question, 'Who are we becoming?'

What underpinned this series was the acknowledgment that, as John Mark Comer says,

'We are all being formed. President Trump is a product of spiritual formation. Mother Teresa is a product of spiritual formation. Gandhi was spiritually formed. Hitler was spiritually formed. I'm spiritually formed. You're spiritually formed. We're being formed. We will be formed. It's just a part of who we are.'

Taking on board that we are being shaped and formed by the TV we watch, the news we consume, by books and social media and by the social circles we move in, we explored how we might become more intentional in our following of Jesus.

As such the series covered topics such as:

- Why and how we read the Bible
- Why and how we pray
- Why and how we sabbath
- What and how we seek solitude
- Why and how we gather
- Why and how we do simplicity
- Why and how we fast

We rounded out the year observing Advent and then celebrating Christmas together.

Our Sunday services aim to be spiritually fulfilling, and include a variety of liturgy, scripture and music (hymns and songs) and in the sharing of bread and wine together.

In our Sunday services, I have continued to look to create space to encounter God in extended periods of sung worship, as well as in quiet, in prayer and in an increasing openness in allowing the Holy Spirit to minister to us.

As the Pastor Glenn Packiam so brilliantly puts it, ‘we gather as a church, to be a witness in the world of the world to come; we gather to be formed as the family of God and filled with the Spirit of God; we gather to be sent back into the world as carriers of the kingdom of God. In an age that has lost its understanding of why the church gathers, may we be those who call aloud, “Come, let us worship the Lord together!”

I continue to be grateful to our gifted group of musicians, tech-teams, service leaders, preachers and others for the way they help facilitate our worship.

As we gather together Sunday-by-Sunday, and perhaps even more importantly day-by-day in our individual lives, we look to bring ourselves before our loving Heavenly Father, to realign ourselves with Him and His kingdom - to be shaped, not by the world, but by the Person of Jesus and the Presence of His Spirit, and to be led into the ‘world’ to tell of the good news of His kingdom.

At the very heart of our life here at St Andrew’s has to be the Person of Jesus - the Risen and Ascended Jesus who sits at God’s right-hand, and to whom (one day) every knee shall bow.

Our teaching and worship at St Andrew’s always seeks to draw us back to the Person of Jesus, because it’s in Him that we find ourselves known, loved and forgiven.

Scott Smith - Vicar

6. Church Building Report

The floor in the youth room was finally replaced. It became a matter of urgency due to the need of the room and it needed to be done!

We have a Heating Project Group who are working towards enabling the church to achieve net zero and to provide an alternative to our gas boiler which is well out of date and struggling.

The Quinquennial will be due September 2025.

Andy Humphries & Shani Orchard - Church Wardens

7. Safeguarding

Safeguarding is everyone's responsibility. As a church it remains a key priority and work is ongoing to shape a church culture where safeguarding sits at the core of everything we do, and all the decisions we make.

The work is never finished, but we are increasingly looking to keep safeguarding constantly in conversation and in our awareness. This requires continuing work on ensuring safe recruitment, training and checks are carried out and are prioritised.

The team consists of myself (Lynne), Scott, Barbara (DBS Administrator) and Alison (Safeguarding Dashboard oversight) alongside valued support from the Diocesan Safeguarding team, with whom we're in regular contact.

If you have any safeguarding concerns, please email safe@standrewsgwp.org in the first instance.

Lynne West - Safeguarding Officer

8. 0-5 Ministry

Bump and Beyond

.... Is amazing! An amazing ministry! Bump and Beyond baby group continues to run on a Friday morning in Andy's Café area, with opportunities to chat over a coffee, form new friendships and allow the babies to explore different toys and activities, ending with a short singing time.

The number of families attending at any one time averages 12 to 15, and in these past weeks we've had up to 20 families join us. Recently we have had five families with very new babies. All these have come along through word of mouth. A couple of them have admitted that they are finding it difficult to adapt to the challenges of becoming a new mum and have valued the group for the support it offers.

Sue Slater continues to facilitate the group with help from Sue Hawes. Chris Harrison stopped helping in September due to her retirement. Her help with refreshments and her listening ear were very much valued and we miss her.

We have had some positive feedback throughout the year. Also, some of the families have come along to the Sunday Service, Christingle service or Messy Church and some have brought their little one for Baptism.

We look forward to another successful year in supporting families in their first year of parenthood.

Sue Slater

Toddler Groups

...Are thriving, they average 18 - 22 families in each session. When our maximum number is met a 'We are full' notice is put out.

Absences due to ill health these last two terms has meant that the rest of the team have been doing extra, (about which I am personally very grateful). It has meant that we haven't had to cancel the groups at any time. The craft and fruit preparation took a bit of a back step, but as the full complement of volunteers return this term, so will the offerings.

The pop-up groups last Summer were very popular, and so we hope to repeat them again this coming summer.

Messy church

.....Continues to blossom. There have now been 12 sessions covering various Biblical themes. We are starting to see an encouraging mix of Bump and Beyond, toddler, school and community families attending, which shows the connections between the four groups are steadily growing.

This coming year rather than alternating between Saturday and Sundays to hold M/C we have decided to use just Sunday afternoons. With April's session we have now been running Messy church for two years.

Crèche

Over the year we have had four to six children attending Crèche regularly of which a few now need to move on to an age 3-5 group, which, in theory we're hoping to begin very soon, but when this begins is very much dependent on more volunteer support.

Future and Volunteers

Regular leader/volunteer support is a real challenge, our existing volunteers cross over into all the above areas already, as well as supporting other 'adult' church ministries.

With a committed but (mostly) ageing volunteer base covering the 0-5's ministries it's difficult to look too far into the future regarding development. A new worker, new volunteers, or new ways of providing support for the 0-5's family ministry needs to happen if it is to continue to grow and flourish as it could.

All age services, Messy church, Bump and Beyond, Sunday Skids groups, schools work, are all key areas where we can reach out to our community with the love and grace of God, and at the moment are areas full of potential, as well as being areas where we can be more intentional about sharing faith, (specifically on a relational basis), but it does, and will take time, a few risks, as well as volunteers and resourcing.

Janice Vickers

9. Children's Work Report

The Sunday Kids group (SKids) continued to meet in the A2 as one group for school years Reception - Year 6. Numbers vary each week from about 4-12 children. Topics covered included series on Joseph, Changed by Faith and The Armour of God. In the Autumn term we used a new resource from Mustard Seeds to look at Genesis in detail including Creation, Adam and Eve, Cain and Able, and the epic story of Abraham. We also held a session at the end of each term with the youth where we had boardgames and biscuits. It was surprisingly popular 😊

During the year the children in the groups also had a Talents for Talents fundraising campaign for the Talents Children's Mission in Kenya to raise money towards a new dormitory. This included sponsoring the children for a variety of activities, a Boredom Buster sale where they sold toys and games before the summer holidays and a Make and Bake sale in September. The congregation got behind their efforts and the final amount raised was £1000!

Contact with local schools continued with monthly **Open the Book assemblies** in both Beaufort and Sythwood Primary schools (see photo of OtB team for "Jesus heals a lame man" story)

Open the Book Team for the story

"Jesus heals a lame man"



2024 Easter Investigation Team



School visits to St Andrew's Church are becoming an annual event for some year groups and this year included five Year 5 classes to do the Easter Investigation (see photo), a Year 6 leavers' service in July, four Year 2 classes for the Christmas Unwrapped event, and the Beaufort School Reception classes in April for their Buildings and Beliefs Visit. For some children these visits are a rare opportunity to come into a church and ask questions about the Christian faith. Both Sythwood Primary and Beaufort Primary schools held carol services at St Andrew's Church in December.

Community events for families included our annual Pancake Party on Shrove Tuesday and a Light Party on October 31st, as well as Messy Church events every other month. We are seeing some regulars coming to these events, as well as some families from the local schools who mention it in newsletters. We are aiming to have more connections between the Open the Book assemblies and the topics of Messy Church when possible.

As usual the Christmas season was extremely busy with lots of events in and around the church. The Christingle Service was once again extremely popular.

The children's work at St Andrew's relies on the care and commitment of a small, dedicated group of volunteers who give their time and talents to share the good news of Jesus in a variety of ways in our community.

Please pray for the amazing people who help lead groups, do assemblies in schools, volunteer at family events, or contribute in many different ways which are often unseen but essential.

Most of the volunteers have been faithfully serving for many years and now we desperately need some new volunteers to be able to continue to provide as much as we do, and to expand our provision. We have a number of children currently in Crèche (3-4 years olds) who need the next step on their journey of faith, as well as several children in year 6 who will be moving up to youth later this year.

As we look ahead to what we want we believe God is calling us to do with our children and families ministry, we ask for prayers for clear guidance and enough helpers to do God's will on Goldsworth Park.

Karin Rayner - Children's Worker

10. Youth Report

Friday Fusion

Numbers have declined, with only one or two attending, though we have maintained consistency in offering something on Friday evenings. A few young people from the church have reached the age of invitation, but not accepted, due in part to other activities, and one we hoped to see return has sadly been unable to.

Fusion

We continue to partner with St Mary of Bethany. Attendance ranges from four - nine, with a fairly even split between the churches.

Through the year we looked at the teachings of Jesus in the sermon on the mount, and miracles of Jesus. In the autumn term the themes were our identity in Christ.

Sunday Morning youth

In the autumn of 2024 we launched a monthly morning meeting during worship for youth that may be present. Unfortunately, very few people that were asked to assist the morning youth indicated a willingness to be involved, with only one, regular volunteer and a couple of people on standby, we have so far been able to maintain this offering, with the hope of introducing a second session each month.

Woking High CU

Alongside Shelley (Director of Schools work, Engage), I (Patrick) lead the CU at Woking High. Attendance fluctuates each year, often with one year group represented more than any other. This year has seen a greater mix with up to a dozen children from years 7 - 10 attending.

Content has included exploring school values in the Bible, and content prepared by Urban Saints, available on their Energize website.

Following the summer break, we saw the return of pupils from the previous academic year, which is often uncommon.

Encounter

A group of youth workers from around the town got together, and following the disappointing postponement from 2023, Woking URC hosted the first Encounter event

in March. Around 50 young people from various churches around the town attended, and while none from St Andrew's were able to attend, I was able to connect with youth from St Mary of Bethany and Woking High, as well as some that had memories of Open the Book and Engage.

In September St Andrew's hosted the second Encounter event. Numbers in attendance were slightly lower than the previous event, but there were some able to attend for the first time, including several of our own young people, and it was a pleasure to see the relationships between young people develop as they met with peers outside of school.

Patrick Coad - Youth Worker

11. Seniors

We have an excellent Senior team that the pastoral assistants lead.

We have six senior events during the year, all involving food. We have seen a growth in these events from members of the community. Our events always gently point to Jesus and a life of faith

As these events have grown, we have looked as to how to simplify what we do to make it less of a burden for the team.

Several people who come to the senior event now come to Hymns we Love (see section 17) and we have seen four people join us on Sunday mornings. We continue to thank God that people are slowly coming to know Jesus.

Liz Twigg - Pastoral Co-ordinator

12. Small Groups

Small Groups are a place where friendships are built, relationships with God are deepened, and equipping for the Christian life takes place. They are a place where we continue growing in our Formation and Discipleship with Jesus.

A Small Group is a group of people who meet together to live out the life of God. They offer a place to belong and to be known, as well as to become rooted and settled in the life of the church.

There are currently five Small Groups totaling approximately 45 or so people. One group meets in the daytime, with the remaining groups meeting on weekday evenings. One group meets weekly, with the rest meeting fortnightly.

Groups tend to meet in homes, although one meets in the church building for reasons of ease and accessibility.

Gatherings tend to include Bible study (topics and materials are chosen by each group), prayer, fellowship and (pastoral) care alongside occasional socials.

We remain grateful to all the leaders and facilitators who give so much to the life of the church.

Although Small Groups remain a slightly under-promoted aspect of church life, if you want to get involved in life at St. Andrew's, then Small Groups are a great place to start and we would love to invite you to join one.

If you're interested in learning more or in joining a Small Group, then please contact Scott in the first instance

Scott Smith - Vicar

13. Pastoral Report

St Andrew's continues to be a church that believes in every person ministry. We are called to pray for and to support each other. Galatians 6v2.

St Andrew's has a team of four pastoral assistants. They are Sue Broad, Janet Wood, Geoff Beale and Liz Twigg. We, as a team, co-ordinate pastoral care under the leadership of Scott.

Small Groups play an important part in pastoral care and it has been a privilege to help support them as they care for their members. We are often able to help small group leaders by sign posting.

Over the year we have given to pastoral care to anyone over the age of 18years. We are thankful for the support we get from Lynne West when we need safeguarding advice.

We are able to co-ordinate meals for people who for whatever reason need short term emergency food. We are always looking for people who will join this ministry.

For any of our fellowship who are housebound we will, if asked, take home communions.

Life continues to be tough for many people and this is reflected in our pastoral work.

Liz Twigg - Pastoral Co-ordinator

14. Prayer Ministry Report

Prayer ministry is something we are passionate about at St Andrew's, and it continues to be a privilege to pray with people after services.

In the Bible we see Jesus sending out the disciples to proclaim the coming kingdom, heal the sick, raise the dead, cleanse the leper, drive out demons, and to give freely of what they have received.

At St Andrew's, there is a team of 10 people who are trained in listening and prayer ministry, and who are available after the morning service to pray with you and/or for you and those for whom you have a concern.

We are aware that the steps up to the back of church may be a hinderance to some, and we continue to look out for those who would like to receive prayer and then go to where they are.

We also have a 'Prayer Chain' (which operates via email) and is composed of a number of people in the church family who are happy to pray. Just email prayerchain@standrewsgwp.org to request prayer.

If for any reason you would prefer not to request prayer via the prayer chain, you can ask members of the team to pray for you during the week by contacting Scott on scott@standrewsgwp.org or via the church website.

Scott Smith

15. Mission: Far and Near Report

Through 2024 St Andrew's continued to support nine mission partners. They are Martin Olando and the Bishop Hannington Institute (Mombasa, Kenya), Rachel

Smith (Multan, Pakistan), The Norbury Family (MAF, Papua New Guinea), Talents Children's Mission (Kenya), A Rocha (UK), Engage (Woking), Across (Woking),

Street Angels (Woking) and Becky and Stephen Dimmock.

The Mission: Far & Near (M:F&N) Team has also continued its focus on aiming to communicate the news and prayer needs of our partners primarily through fortnightly prayer updates from our partners in the Church Newsletter.

Support of our mission partners takes various forms including prayer, practical, friendship and finance. In 2024 a total of £18,000 (10% of our 2023 donation

income) was given to support the work of our nine partners.

Currently Scott chairs the team with Jane Smith providing invaluable administrative support. The other members of the team are: Ruth Kirtley, Nicky

Kennard and Margaret Kaye.

Please do pray for the Team, and if you are interested in knowing more or in joining, do speak to Scott or Jane in the first instance.

Scott Smith - Chair, Mission: Far & Near

16. Eco Church

This past year we have had two foci as a church, one has been to set up a team to investigate alternatives to the gas boiler that is currently very near the end of its life. This team has been looking at several choices and are currently reporting back to the PCC separately from the Eco team.

The second focus has been on finishing the Wildlife and Wellbeing Garden and adding sustainable features to the church land, such as two water butts and a compost area.

Thanks to a generous donation from a church member, many donations from the local community included plants, topsoil and trellis and the funding of a new resin pathway by Your Fund Surrey, the garden was completed at the beginning of March 2025.

There is a team of amazing gardeners and skilled craftspeople at St Andrew's who worked incredibly hard to make this possible, you all know who you are and our huge thanks go to you for making it all look even more wonderful than we imagined it would be. If you would like to help us now look after the garden in this coming year, please let Ruth or Julie know.

As a church we now need to decide whether we wish to continue on the Eco journey and make the many more changes necessary to gain the next Eco church award which is Silver. This will be much more challenging and will need a bigger team to take this forward and the co-operation and help of everyone in the church to make it happen.

Currently we have slipped backwards in a few areas, recycling is one which needs to be addressed, such as bringing our own cups to church on Sundays and making sure we buy fairly traded food and drinks, not just on Sundays.

If you are passionate about the environment/sustainability/wildlife and or climate change and would like to see us move forward in our commitments towards God's creation, please do contact Julie and join the team, we cannot do this without you.

Julie May

17. Community

Hymns We Love

Launched as an extension of our seniors' activities and Warm Welcome, Hymns We Love began following a screening of Amazing Grace in August. Attendance quickly grew from the low twenties to around forty, prompting a move from the chapel to the worship area. The series explores themes of creation, God's faithfulness, Christ's work, and future hope through well-loved hymns.

A highlight has been hearing attendees share their favourite hymns and the personal significance behind them. During one session, a woman who attends Alpha at another church responded to the on-screen prayer invitation.

Patrick Coad

Coffee and Chat

During 2024 we held Coffee & Chat sessions on the 1st, 3rd & 5th Tuesdays of each month. Around eighteen to twenty people came each time and most have become regulars. The sessions are held between 10.30 am and 12.00 pm as part of the Warm Hub scheme and some people join us even earlier than that. Everyone is welcome to come so if you are free on any of the above Tuesdays please come and join us.

Sue Broad, Janet Wood & Geoff Beale

Warm Welcome Space

Our Warm Welcome Space remains popular, with weekly attendance averaging over 30 visitors, peaking at nearly 60 during colder months. Attendance is notably higher on days when the Coffee and Chat team is present. The space has also served as a key entry point for newcomers to the church and helped integrate attendees into other activities at St Andrew's.

Various community services have engaged with Warm Welcome, including "Meet the Beat" with local police officers and representatives from Surrey Healthwatch. These partnerships continue to enrich the experience for visitors and strengthen our connections within the wider community.

Patrick Coad

Sing Gold

During 2024 we met most Wednesdays for an informal singalong and to enjoy meeting up with each other. We generally do not give performances although we do take part in the Goldsworth Park Summer and Christmas Fairs. We sing to recorded music as we do not have a conductor. We currently have between 14 to 18 people sing each week.

We meet in the Chapel each Wednesday from 2.00 pm until 3.30 pm if you would like to join us.

Val Baker, Wanda Binyon, Sandra Macey & Geoff Beale

Duncan's Art Group

We meet on Thursday afternoon in Andy's cafe, trying to fit everybody at the long table, normally tables are added on to give us a larger space.

Typically, the average clients who attend are those who appear to be forgotten by the health and social services, are lonely and simply need a friend and support.

The aims of the group are:

- 1 To encourage people in the arts, whatever their artistic ability.
- 2 It is a safe place to meet others.
- 3 We try to understand others, encourage other people, and encourage a tolerant attitude towards others.
- 4 We encourage good mental health.

Debate on all subjects is encouraged, this is often lively and we are open to people of faith or no faith. On occasion we provide a place where people can ask for prayer. It is acceptable to attend and not partake in any artwork, but just to talk.

Over the last few months numbers have increased, these people have various needs, of mental health, social and physical needs.

I am looking for a second person to help me run this group because it can be very busy and demanding. As a stop gap, Barbara Humphries, who works in the café, is always nearby to offer additional support if needed.

Duncan Twigg

Craft Group

We have been meeting each Thursday morning with about eight ladies and have done a variety of crafts. We've made small soft toys, Christmas decorations and cards, key rings and candle holders. Cards remain a favourite. Some of the ladies in the group now also meet outside the group, it is good to see friendships developing. All but one are from outside St Andrew's, it would be good to have more from our church.

Margaret Kaye



Hear Here Clinic: Hearing Champions

Late in 2024 the Hear Here clinic reached a significant milestone when on the 2nd October we reached ten years of holding monthly clinics at St Andrew's. Since the day the clinic opened its doors a continuous monthly clinic on the same day and time every month has been held, never once has a clinic been cancelled. The only time the clinic ever closed was when instructed to do so by the Diocese/NHS at the start of the COVID pandemic. The clinic was suspended for 18 months; however, it opened

again in a safe manner, immediately the ban on opening was lifted. The first ten years was marked with a celebratory dinner at the Red Lion, Horsell in early December. This was so enjoyable that those attending suggested having a social every year rather than wait another ten.

During the year David Williamson has trained and has joined the team bring the number of certified champions up to 11 including the administrator plus the three ladies who run reception. Patient numbers continue to increase, and it is indeed fortunate that we have enough volunteers to meet all their needs. During 2024 we had just under 800 appointments and around 150 new patients registered at the clinic. Since reopening after COVID over 650 patients have registered at Goldsworth Park, from all over Woking and surrounding villages, some even from Guildford and Cranleigh. Over the last ten years the volunteer champions have serviced over 12 thousand hearing aids and given out just under 50 thousand batteries.

The success of the Goldsworth Park clinic is well respected by the Diocese and the NHS and now regularly assists in the training of new champions who are planning to open clinics at new venues. Working under the watch full eye of experienced champions trainees are allowed to go “hands on” for the first time with real patients. As such during the year the clinic has helped in giving invaluable experience to new champions about open clinics at Bisley & West End, Staines and Shepperton.

The clinic is fortunate indeed to have such a dedicated team of volunteers and the support of the PCC to be able to provide this essential service to the community over the last ten years. The rate of growth in patient numbers over the years was never anticipated, however God has provided the resources no matter how many patients attend. At a recent clinic 83 patients, a record number, attended in a period of two hours, and yet everything ran like clockwork and all were seen. Who knows what the next ten years might bring, however it is hoped the clinic can continue to meet the needs of the community as it has done for the previous ten.

Barry Nay - Hearing Aid Champion

Andy's Café Report

Andy's continues to provide a valued, welcoming, and safe space for the community. This year, we welcomed new team members who bring energy, enthusiasm, and, in some cases, youthful vitality. As with many aspects of church life, words cannot fully express our gratitude for the dedication and hard work of our volunteers. Andy's frequently serves as an entry point for deeper engagement in church activities, as seen during events like the Fair, Market, Christian Aid Week, and others.

We also continue to support those in need by providing food and drink, assisting a few people each week, and signposting them to additional services where necessary.

2024 was a financially successful year for Andy's Community Café, positively contributing to St Andrew's finances with the help of two grants, as well as income generated from additional events such as Out of Hours, the Summer Fair, and the Christmas Market. This success was further supported by the generous donations and patronage of church members.

Out of Hours

Out of Hours continues to be a welcoming space where local residents and church members come together, fostering relationships and meaningful conversations. Attendance frequently reaches our booking limit, reflecting the event's ongoing popularity.

While personal stories, experiences, and faith were more prominent in earlier events, they are still regularly shared, particularly through performances by Red House Rhythm and Blues, Tim Shez, Bisola, and The Diversion. Music remains the primary medium through which we seek not only to entertain but also to engage people on a deeper, spiritual level.

Out of Hours has established a strong reputation as an inviting performance space, regularly attracting interest from musicians. We provide a warm and supportive audience, offering opportunities for both experienced performers and those who may have limited chances to share their talents. In addition to building relationships with attendees—many of whom are regular visitors—we have also seen increased participation in other church activities such as Warm Welcome, Coffee and Chat, and Sunday worship. Our connections with performers have also enabled us to provide entertainment at special events, including the Summer Fair.

In December, we hosted an event in the worship area, with donations shared between St Andrew's and our neighbours at Your Sanctuary. As we continue to grow, we are also starting a "What's On" slot to connect attendees with community events and highlight key church activities.

Patrick Coad

Christmas Market & Summer Fair

Building on the enthusiasm of both GPCA and the Guides for hosting community events, we organized our second Summer Fair, featuring a greater number of stalls and a broader range of entertainment, including a local dance school performance. Attendance was estimated at around 500 visitors throughout the day. Following the event, donations were made to Woking Hospice and Your Sanctuary.

In 2024, we experimented with an evening format for the Christmas Market. The event retained its core structure, featuring stalls, activities, and seasonal music in partnership with the Guides and GPCA. To enhance community engagement, we coordinated Carols Around the Christmas Tree on the same evening. Councillor Stephen Oades officially opened the event, with the Salvation Army Band leading the carols and Captain Vanessa Coleman delivering a brief message. While initial attendance was strong, footfall declined after the first hour, prompting some stallholders to close early.

Despite this, the event helped build connections with the Salvation Army and Lakeside Church, who provided support. Following the market, donations were made to Woking Hospice and Your Sanctuary.

Lakeview Summer Fun Day

Once again, we were invited to participate in the Lakeview Summer Fun Day. With support from volunteers, we ran a stall with activities, a pop-up Andy's Café, and contributed to the entertainment lineup. This event saw collaboration from various groups across Goldsworth Park, including all three churches, GPCA, and more.

Christian Aid Week

Alongside promoting and supporting broader Christian Aid efforts, we traditionally hold an open Saturday morning with cake, drinks, and plants. This year was no different, as faithful contributions—both homemade and store-bought—helped create a welcoming space for visitors who cannot attend during weekday opening hours.

Our efforts in 2024 raised over £400 for the work of Christian Aid.

Patrick Coad

18. Woking Deanery Synod Report

June 2024 Meeting (St Andrew's Church, GWP)

This was an Intergenerational Church panel which was chaired by Rev Adrian Beavis. A group of four panelists representing the different adult generations:

- Generation Z - those born 1997 to 2012 - Lucy Hain
- Generation Y - those born 1981 to 1996 - Mel Hemmings
- Generation X - those born 1965 to 1980 - Rev Mark Wallace
- Baby boomers - those born 1946 to 1964 - Geoff Pugh
- (The Silent Generation - those born before 1945)

Questions were posed to the panel: how they came to faith, what are the good/bad things about their church for their age group. How easy is it to engage with other generations. How can the church get better at ministering/supporting your generations. Adrian summarised the session with his understanding of each generation's view of church:

- Baby boomers - What is truth?
- Generation X - Is it relevant?
- Generation Y - Is it authentic?
- Generation Z - Want to belong.

1st October 2024 (St Mary of Bethany, Mount Hermon Road)

This was a short general meeting covering Deanery business such as: Co-opting of Lay Representatives for Diocesan Synod, Deanery news, Finance update, Lay Chair update and Diocesan Synod update.

Shani Orchard - St Andrew's Deanery Synod Representative

16. Finance report

The Church's financial situation remains solvent, though continued caution is necessary as spending continues to exceed regular income.

As of the end of 2024, net assets totalled £87,000 – a significant increase the previous year. This improvement was driven by the autumn Gift Day and the sale of 25 Watercress Way.

ASSETS AND LIABILITIES

A summary of the Balance Sheet is shown below:

	As At	
ASSETS	31/12/2023	31/12/2024
	£	£
Fixed Assets		
- 25 Watercress Way (sold early 2024)	24,000	-
- Other equipment	4,000	2,250
Cash at bank and in hand	16,000	87,250
Gift Aid due	5,000	7,500
Prepayments (Insurance)	1,000	1,250
LIABILITIES		
Liabilities (Grants in advance, funds for special purposes eg Acts Fund, Mission F:N)	(9,000)	(11,250)
NET ASSETS	41,000	87,000

Gift Aid debtor increased due to the tax reclaim on November's Gift Day donations.

The PCC's Reserves Policy requires liquid assets covering three months' salaries and this was achieved for 2024.

Regular giving, that increased 10% after the Gift Day, supports stability, and this does allow for lower reserves if needed for short periods. With the Watercress Way sale, all funds are now liquid. We are considering some short-term investment options to improve returns but retain excellent liquidity.

In practical terms the majority of our income is from members via regular giving, so we are able sustain a lower level of reserves for periods of time when necessary. Having sold Watercress Way at the start of the year all our funds are in liquid assets. We are reviewing options for short-term investments to increase returns but ensure we have excellent liquidity.

INCOME AND EXPENDITURE

A summary of the Income and Expenditure Account is shown below:

	Year Ending	
	31/12/2023	31/12/2024
INCOME		
Donations, Grants and Legacies to general funds (including Gift Aid)	193,000	248,500
Grants for Andy's Café	4,000	3,000
Grants for the Garden Project	-	9,250
Accessibility project (automatic doors) - BIFFA	28,500	-
Andy's Café income	22,500	18,500
Church and Hall lettings	24,250	21,250
Legacies	1,500	4,500
Gain on sale of 25 Watercress Way		14,250
Other Income	1,500	1,250
TOTAL INCOME	275,250	320,500

	Year Ending	
	31/12/2023	31/12/2024
EXPENDITURE		
Parish Share	(85,000)	(87,250)
Church Staff Salaries	(82,500)	(88,000)
Outward Giving	(17,250)	(17,750)
Andy's Café (excluding Salaries)	(9,500)	(7,000)
Garden project	-	(10,500)
Automatic doors	(31,750)	-
Maintenance & utilities	(31,500)	(43,000)
Admin expense	(11,750)	(12,500)
Other Costs (including Admin expenses, Training, Children's work etc.	(8,000)	(8,750)
TOTAL EXPENDITURE	(277,250)	(274,750)
SURPLUS / (DEFICIT) FOR THE YEAR	(2,000)	45,750

The year concluded with a surplus of £45,750 compared to a £2,000 deficit in 2023. Our Gift Day contributed nearly £50,000 - without it, the result would have been near breakeven.

We remain part of the Parish Giving Scheme (PGS) and this continues to simplify our management of donations and gift aid by taking most of the administrative side away and it enables regular givers to better oversee or change their donations or make additional donations.

As part of our financial stewardship, we will soon be closing the bank account that has previously been used for regular giving as it now has charges applied. If you are still giving to us directly via Standing Order, please do get in touch with Alison Good in the office about moving to PGS; you retain full control, can donate regularly or ad hoc and by post, phone or online. There is also the option of being anonymous if you would like to maintain complete privacy.

After lift and accessible door work in recent years, our main visible work in 2024 took place outside the church with the development of our Garden. A grant of

around £9,250 was secured from Surrey County Councillors and the rest of the spend was met by donations from our members. This was completed in early 2025.

There was plenty of work behind the scenes too.

Our boiler is ageing, and many parts are no longer available, this coupled with its low eco-credentials, has led PCC to explore options for modernising and improving our whole heating and hot water system.

An extremely generous donation of £25,000, given via our Gift Day, has been ring-fenced for this but much more funding will be needed.

A team with suitable experience led by Mike Kerslake has reviewed a wide range of options. Initial spending on surveys was £1,800. Neil Cheetham is now heading grant applications for various aspects and the projects can only proceed once funding is secured.

Completing our grant successes were two for Andy's café - one of £1,000 from Surrey County Council and a second of £2,000 from Surrey Community Fund.

Andy's term-time only and two rather than four days a week has reduced its income, but this is partly counter-balanced by Andy's Out of Hours events. Those events provide an easy way to introduce friends and family to St Andrew's over and above any financial aspect.

Our staff numbers were stable this year after the reductions in 2023.

Outward giving remains set at 10% of the prior year's donated income. The Mission: Far& Near committee are responsible for reviewing our Mission Partners.

General maintenance and utilities continue to rise with gas & electricity prices being a major factor. One utility contract is now fixed for a year, and a second will be fixed shortly. We have opted for relatively short-term fixes as our energy needs will change regularly as the heating is revamped.

Notable other maintenance costs included:

- repairing the youth room floor,
- servicing the lift and the automatic doors,
- safety, electrical and other compliance testing

Ali Sanderson - Treasurer

STRUCTURE, MANAGEMENT AND GOVERNANCE

The Parochial Church Council of the Ecclesiastical Parish of Goldsworth Park is a charity registered with the Charity Commission constituted under the PCC Powers Measure Act 1956, Church Representation rules 2020.

New PCC members (trustees) are chosen via election at the Annual Parochial Church Meeting.

The main PCC meets bi-monthly including a short meeting after the APCM to elect officers.

The Standing Committee (formerly Finance and Standing Committee) is a PCC subcommittee that meets between main PCC meetings to cover financial and other matters. It is comprised of the Vicar, the Treasurer, the Church Wardens and at least one member of PCC.

Other sub-committees are formed as required to cover specific aspects of church business, for example, the heating project.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations. The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- a) select suitable accounting policies and apply them consistently;
- b) observe the methods and principles in the Charities SORP;
- c) make judgments and accounting estimates that are reasonable and prudent;
- d) state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- e) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees on 8 May 2025 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'S Smith', written in a cursive style.

S Smith, Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ST ANDREW'S CHURCH

Independent Examiner's Report to the Trustees of The Parochial Church Council of the Ecclesiastical Parish of Goldsworth Park known as St Andrew's Church

I report to the trustees on my examination of the financial statements of St Andrew's Church for the year ended 31 December 2024 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no opinion as to whether the financial statements present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent examiner's statement

Since the gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011. I confirm that I am qualified to undertake the examination because I am a member of ACCA, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Stanley Francis-Joseph FCCA

Anthony Joseph & Co. Limited, Chartered Certified Accountants,

Business & Technology Centre, Bessemer Drive, Stevenage, Herts. SG1 2DX

Date: 8 May 2025

ST ANDREW'S CHURCH

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

		Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
	Notes				
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	248,780	16,452	265,232	226,944
Charitable activities	4				
Church activities		746	-	746	316
Andy's café		18,487	-	18,487	22,359
Church and hall lettings		21,205	-	21,205	24,292
Investment income	3	569	-	569	1,108
Other income		14,253	-	14,253	232
Total		304,040	16,452	320,492	275,251
EXPENDITURE ON					
Charitable activities					
Church activities		246,261	10,433	256,694	259,458
Andy's café		14,555	3,528	18,083	17,833
Total		260,816	13,961	274,777	277,291
NET INCOME/(EXPENDITURE)		43,224	2,491	45,715	(2,040)
RECONCILIATION OF FUNDS					
Total funds brought forward		40,609	625	41,234	43,274
TOTAL FUNDS CARRIED FORWARD		<u>83,833</u>	<u>3,116</u>	<u>86,949</u>	<u>41,234</u>

ST ANDREW'S CHURCH

BALANCE SHEET 31 DECEMBER 2024

		2024	2023
		£	£
FIXED ASSETS	Notes		
Tangible assets	8	2,144	28,156
CURRENT ASSETS			
Debtors	9	8,900	5,785
Cash at bank and in hand		<u>87,241</u>	<u>16,282</u>
		96,141	22,067
CREDITORS			
Amounts falling due within one year	10	(11,336)	(8,989)
		<u> </u>	<u> </u>
NET CURRENT ASSETS		84,805	13,078
TOTAL ASSETS LESS CURRENT LIABILITIES		86,949	41,234
		<u> </u>	<u> </u>
NET ASSETS		86,949	41,234
FUNDS	12		
Unrestricted funds		83,833	40,609
Restricted funds		<u>3,116</u>	<u>625</u>
TOTAL FUNDS		86,949	41,234

The financial statements were approved by the Board of Trustees and authorised for issue on 8 May 2025 and were signed on its behalf by:



A J Sanderson - Trustee



S Smith - Trustee

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

Charity information

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The Parochial Church Council of the Ecclesiastical Parish of Goldsworth Park is a charity registered with the Charity Commission constituted under the PCC Powers Measure Act 1956, Church Representation rules 2020.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year-end date are noted as a commitment but not accrued as expenditure.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property - at valuation

Plant & machinery - at varying rate on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds are available for use at the discretion of the PCC in furtherance of their charitable objectives.

General or unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for the application of general purpose of the PCC. Funds designated by the PCC are also unrestricted.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The costs of raising and administering such funds are charged to that fund. Further explanation of the nature of each fund is included in the notes to the financial statements.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due

Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

Financial instruments

Cash and cash equivalents

Cash and cash equivalents include cash at banks and in hand and short-term deposits with a maturity date of three months or less.

Debtors and creditors

Debtors and creditors receivable or payable within one year of the reporting date are carried at their transaction price. Debtors and creditors that are receivable or payable in more than one year and not subject to a market rate of interest are measured at the present value of the expected future receipts or payment discounted at a market rate of interest.

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations	248,345	192,979
Legacies	4,587	1,500
Grants	12,300	32,465
	<u>265,232</u>	<u>226,944</u>

Grants received, included in the above, are as follows:

	2024	2023
	£	£
Surrey County Council	1,000	3,850
BIFFA Award	-	28,615
Councillor Fund	9,300	-
Surrey Community Fund	2,000	-
	<u>12,300</u>	<u>32,465</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

3. INVESTMENT INCOME

	2024	2023
	£	£
Rents received	475	601
Deposit account interest	94	507
	<u>569</u>	<u>1,108</u>

4. INCOME FROM CHARITABLE ACTIVITIES

		2024	2023
<u>Income</u>	<u>Activity</u>	£	£
Weddings and funeral fees	Church activities	746	316
Andy's café	Andy's café	18,487	22,359
Church and hall letting income	Church and hall lettings	<u>21,205</u>	<u>24,292</u>
		<u>40,438</u>	<u>46,967</u>

5. SUPPORT COSTS

	Management £
Church activities	<u>13,202</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2024	2023
Andy's café	1	1
Church	<u>5</u>	<u>5</u>
	<u>6</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

8. TANGIBLE FIXED ASSETS

	Freehold Property	Plant & Machinery	Totals
	£	£	£
COST			
At 1 January 2024	23,966	28,667	52,633
Disposals	(23,966)	-	(23,966)
At 31 December 2024	-	28,667	28,667
DEPRECIATION			
At 1 January 2024	-	24,477	24,477
Charge for year	-	2,046	2,046
At 31 December 2024	-	26,523	26,523
NET BOOK VALUE			
At 31 December 2024	-	2,144	2,144
At 31 December 2023	23,966	4,190	28,156

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other debtors	7,655	4,447
Prepayments and accrued income	1,245	1,338
	<u>8,900</u>	<u>5,785</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other creditors	<u>11,336</u>	<u>8,989</u>

11. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	2024 Total funds	2023 Total funds
	£	£	£	£
Fixed assets	2,144	-	2,144	28,156
Current assets	93,025	3,116	96,141	22,067
Current liabilities	(11,336)	-	(11,336)	(8,989)
	<u>83,833</u>	<u>3,116</u>	<u>86,949</u>	<u>41,234</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

12. MOVEMENT IN FUNDS

	At 1.1.24	Net movement	Transfers	At 31.12.24
	£	£	£	£
Unrestricted funds				
General fund	5,305	13,637	23,966	42,908
Church Development fund	23,966	-	(23,966)	-
General legacies	10,229	4,587	-	14,816
Holiday @ home - Seniors	1,109	-	-	1,109
Heating Project	-	25,000	-	25,000
	40,609	43,224	-	83,833
Restricted funds				
Youth fund	625	-	-	625
Garden fund	-	2,491	-	2,491
	625	2,491	-	3,116
TOTAL FUNDS	41,234	45,715	-	86,949

Net movement in funds, included in the above are as follows:

	Incoming Resources	Movement in funds	Resources expended
	£	£	£
Unrestricted funds			
General fund	274,453	(260,816)	13,637
General legacies	4,587	-	4,587
Heating Project	25,000	-	25,000
	304,040	(260,816)	43,224
Restricted funds			
Andy' cafe	3,528	(3,528)	-
Garden fund	12,924	(10,433)	2,491
	16,452	(13,961)	2,491
TOTAL FUNDS	320,492	(274,777)	45,715

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.23	Net movement	At 31.12.23
	£	£	£
Unrestricted funds			
General fund	5,598	(293)	5,305
Church Development fund	23,966	-	23,966
General legacies	8,729	1,500	10,229
Holiday@ home - Seniors	1,109	-	1,109
	<u>39,402</u>	<u>1,207</u>	<u>40,609</u>
Restricted funds			
Accessibility project	3,247	(3,247)	-
Youth fund	625	-	625
	<u>3,872</u>	<u>(3,247)</u>	<u>625</u>
TOTAL FUNDS	<u>43,274</u>	<u>(2,040)</u>	<u>41,234</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming Resources	Movement in funds	Resources expended
	£	£	£
Unrestricted funds			
General fund	241,068	(241,361)	(293)
General legacies	1,500	-	1,500
	<u>242,568</u>	<u>(241,361)</u>	<u>1,207</u>
Restricted funds			
Accessibility project	28,615	(31,862)	(3,247)
Andy' cafe	4,068	(4,068)	-
	<u>32,683</u>	<u>(35,930)</u>	<u>(3,247)</u>
TOTAL FUNDS	<u>275,251</u>	<u>(277,291)</u>	<u>(2,040)</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is:

	At 1.1.23	Net movement	Transfers	At 31.12.24
	£	£	£	£
Unrestricted funds				
General fund	5,598	13,344	23,966	42,908
Church Development fund	23,966	-	(23,966)	-
General legacies	8,729	6,087	-	14,816
Holiday __@ home - Seniors	1,109	-	-	1,109
Heating Project	-	25,000	-	25,000
	<u>39,402</u>	<u>44,431</u>		<u>83,833</u>
			-	
Restricted funds				
Accessibility project	3,247	(3,247)	-	-
Youth fund	625	-	-	625
Garden fund	-	2,491	-	2,491
	<u>3,872</u>	<u>(756)</u>		<u>3,116</u>
		-		
TOTAL FUNDS	<u>43,274</u>	<u>43,675</u>	<u>-</u>	<u>86,949</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming Resources	Movement in funds	Resources expended
	£	£	£
Unrestricted funds			
General fund	515,521	(502,177)	13,344
General legacies	6,087	-	6,087
Heating Project	25,000	-	25,000
	<u>546,608</u>	<u>(502,177)</u>	<u>44,431</u>
Restricted funds			
Accessibility project	28,615	(31,862)	(3,247)
Andy' cafe	7,596	(7,596)	-
Garden fund	12,924	(10,433)	2,491
	<u>49,135</u>	<u>(49,891)</u>	<u>(756)</u>
TOTAL FUNDS	<u>595,743</u>	<u>(552,068)</u>	<u>43,675</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

ST ANDREW'S CHURCH

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

INCOME AND ENDOWMENTS

	2024	2023
	£	£
Donations and legacies		
Donations	248,345	192,979
Legacies	4,587	1,500
Grants	12,300	32,465
	<u>265,232</u>	<u>226,944</u>
Investment income		
Rents received	475	601
Deposit account interest	94	507
	<u>569</u>	<u>1,108</u>
Charitable activities		
Weddings and funeral fees	746	316
Andy's café	18,487	22,359
Church and hall letting income	21,205	24,292
	<u>40,438</u>	<u>46,967</u>
Other income		
Gain on sale of tangible fixed assets	12,986	-
Other income	1,267	232
	<u>14,253</u>	<u>232</u>
Total incoming resources	<u>320,492</u>	<u>275,251</u>

EXPENDITURE

Charitable activities

Wages	87,822	82,555
Parish share	87,267	84,963
Service costs	1,256	1,124
Housing and expenses of clergy	2,162	447
Church maintenance and utilities	43,189	31,511
Children and youth work	1,925	1,699
Teaching and training (staff and leaders)	332	670
Publicity / Evangelism (including holiday club)	361	184
Andy's café costs	6,973	9,474
Improved access project	-	31,862
Garden project	10,433	-
Depreciation	2,047	1,540
<i>Carried forward</i>	<u>243,767</u>	<u>246,029</u>

ST ANDREW'S CHURCH

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

Charitable activities

<i>Brought forward</i>	243,767	246,029
Outward giving (including Mission : Near & Far)	17,808	17,352
	<u>261,575</u>	<u>263,381</u>

Support costs

Management

Administrative expenses	12,500	11,632
Payroll & accounting software	576	432
25 Watercress Way - Maintenance and utilities	126	1,846
	<u>13,202</u>	<u>13,910</u>

Total resources expended	<u>274,777</u>	<u>277,291</u>
--------------------------	----------------	----------------

Net income/(expenditure)	<u>45,715</u>	<u>(2,040)</u>
--------------------------	---------------	----------------

Accounts

REGISTERED CHARITY NUMBER: 1153092

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

FOR

ST ANDREW'S CHURCH

St Andrew's Goldsworth Park growing:
deeper in faith through prayer, study and worship;
out towards our community,
and broader in age and in background.

Contents

	Page
Trustee Reports	
1. Introduction	2
2. Vicar's report	3 to 4
3. Church attendance	4
4. PCC report inc list of Trustees	5 to 7
5. Church building	7
6. Youth report	8
7. Children's work	9 to 10
8. Small groups	11
9. Pastoral report	11 to 13
10. Prayer Ministry	13
11. Mission Far & Near	13 to 14
12. Worship & teaching	14 to 15
13. Community	16 to 27
14. Safeguarding	28
15. Woking Deanery Synod	28 to 29
16. Finance report	30 to 33
Structure, Management and Governance	34
Statement of Trustees' responsibilities	34 to 35
Independent Examiner's Report	36
Statement of Financial Activities	37
Balance Sheet	38
Notes to the Financial Statements	39 to 48
Detailed Statement to Financial Activities	49 to 50

1. Introduction

The Parish was formed in 1981 from parts of the parishes of St John's and Horsell. St Andrew's Church, in the centre of Goldsworth Park was opened in 1988. Scott Smith was installed as Vicar in June 2022.

Paid staff in 2023 included: Patrick Coad, full-time Community & Youth Worker; Karin Rayner, part-time Children & Family's Worker; Alison Good, part-time Parish Administrator; Val Purulak, Cleaner and Ricardo Forde, Caretaker (A2).

Retired ministers Revd Chris Harrison, Revd Canon Dr Malcolm Herbert provide invaluable help.

Revd Janice Vickers as a self-supporting minister, and Julie May as Licensed Lay Minister complete the Leadership team, alongside volunteer Pastoral Co-ordinator Liz Twigg and Small Group and Alpha leader, Yas Cairncross, also a volunteer leader.

Amanda Smith is the Manager of Andy's Community Café. She works with a small but dedicated team of volunteers from the Church and community.

Scott Smith - Vicar

2. Vicar's Report

We began 2023 with both the invitation and challenge of Acts 3:6 before us. 'Silver or gold I do not have, but what I do have I give you. In the name of Jesus Christ of Nazareth...'

The invitation and challenge set before us was to give and serve out of all that we have in Jesus.

And who can fail to be encouraged as we read the various reports enclosed.

I am truly grateful for all the life I see across St Andrew's, and for the places where we've seen and experienced growth (both in numbers and depth of faith). It's been so encouraging to have conversations with a number of you as you've spoken of your experience of meeting Jesus afresh or seeing God at work in one ministry or another across the life of the church.

As Rob (Rattee) has said elsewhere, a key part of my time and focus was on leading the process that enabled a refreshed Church Development Plan (CDP). It is absolutely clear that what underpins the life of St Andrew's has to be prayer and our being formed as Disciples of Jesus - where what we say and believe is then lived out in the day-to-day.

Alongside this is having a missional intentionality behind all that we do at St Andrew's, so that Jesus is at the centre of, and the reason for, all our ministries and outreach. Vital too is the work of growing and developing our ministries and connections with Children, Families and Youth.

I am so grateful to everyone who serves in some way (both seen and unseen) across the life of the church. Be encouraged and do remember that it's not merely our community or the church that we're serving, but rather the One who is restoring and remaking all things.

If there is much to celebrate, there are also remain some challenges (or at least opportunities for God to show His grace and power). The church heating system is 'life-expired' and a solution will no doubt require significant funding. Likewise, we continue to spend more money each month than we receive, and this isn't a sustainable position. Likewise, whilst I'm grateful for all who serve across the life of the church, we do need more people to step-up and serve in our work with

children and with youth, as we look to put things in place for the growth we've experienced over the last eighteen-months or so.

As we look ahead, we'll shortly be starting a rebranding project that will help us look at who we are as a church and the things that are important to us, and which will help us better connect to and communicate with the community we serve.

As I said last year (but it bears repeating), St Andrew's exists to serve its community, inviting them to know and worship the Creator God who loves them, and has revealed Himself most clearly in the Person of Jesus, and it's out of this place of seeking to worship and follow Jesus, dependant on the Holy Spirit that we become the people and community that God calls us to be.

Vitally, we are to seek to worship and follow Jesus everyday, not just in our Sunday gatherings. This work of formation and discipleship will be a key theme over the coming year, as we look to work out of a place of knowing we are loved beyond measure.

It remains my joy and privilege to be Vicar of St Andrew's. As ever I would value your prayers, encouragement and support as we look for God's leading us on, and be assured of my prayers for you all.

Peace.

Scott Smith - Vicar

3. Church Attendance

The average Sunday attendance on a usual Sunday (during October 2023) was 87 adults and 20 children. There were 247 attendances during Holy week. There were 367 attendances over the Christmas period for the Christingle and Crib Service, Christmas Eve and Christmas Day services.

In 2023, there were two Baptisms. There were no marriages and six funerals held at St Andrew's.

At the end of December 2023, the Electoral Roll stood at 165.

Alison Good - Parish Administrator

4. PCC Report

Parochial Church Council as at 31st December 2023

Ex Officio Members

Incumbent and Chair of
Trustees:

Rev Scott Smith

Licensed Minister:

Rev Janice Vickers

Licensed Lay Minister:

Julie May

Churchwardens:

Mandy Hucker

Shani Orchard (Also Deanery
Synod Rep)

Deanery Synod
Representatives:

Barbara Humphries

Shani Orchard

Lynne West

Elected Members

Secretary:

Robert Rattee

Treasurer:

Ali Sanderson

Other elected members:

Becky Butler

Neil Cheetham

Ricardo Estee Wale

Andy Humphries

Mike Kerslake

Gregg Mimms

John Rayner (Vice-Chair)

John Smith

Sue Waters

**Members at other times in
2023**

Duncan Twigg (until May 2023)

Report of the PCC

The role of the Parochial Church Council (PCC) is to share leadership responsibility for the parish with the vicar. It also acts as the Board of Trustees for the church as a registered charity. The PCC met six times during the year for regular meetings including one immediately after the APCM to elect officers and, in addition, spent half a day together in March considering the Church Development Plan. Staff team members Patrick Coad and Karin Rayner were also regularly in attendance at PCC meetings.

The Finance Standing Committee dealt with all finance and urgent matters between PCC meetings, reporting regularly to the PCC. The PCC continued with a Mission: Far & Near Team to look after the church's involvement in world mission and an Eco Church Team to advise on sustainability and care for God's creation. The PCC also has a Committee for Fire Safety under the leadership of our Fire Safety Co-ordinator.

2023 was the first full year of Scott's ministry amongst us as incumbent and he chaired the PCC throughout, enabling discussion on a number of specific initiatives.

At the half-day in March, the PCC considered the Church Development Plan (CDP) supported by a member of the Diocesan Enabling Team. As a church we now have a CDP focussing on Prayer, Formation & Discipleship, Mission & Community and Children & Families. As we look at how we engage with our community and make Jesus known, the CDP is looking at how we can establish pathways ("stepping stones") to faith in all our activities. At the end of the year the PCC started the process of looking at our "branding" (in the widest sense) to support our engagement with those both inside and outside the church family.

The PCC approved work on the accessible doors project utilising grant funding and the work was completed in the year. The PCC has started the process of considering how we replace our boiler which is coming to the end of its useful life with an appropriate, sustainable alternative. The PCC has sought external help to consider options, none of which are easy or cheap. This will be a continuing discussion in 2024.

During the year, the PCC also received regular reports from leaders of various ministries within the church along with updates on our finances, buildings, Eco Church, Deanery Synod and safeguarding. It also undertook regular review of policies and terms of reference as per the agreed schedule.

The PCC is, as always, thankful to its to all its officers and staff for the work they do in running and supporting the church and over this past year that is no different.

Robert Rattee - PCC Secretary

5. Church Building Report

We do not yet have the expected quote for replacing the rotten floor in the youth room. We have not actively pursued during the period due to the lack of funding. Meanwhile, youth activity continues to take place elsewhere.

The youth room was placed out of bounds until such time as the work is complete. The room smells of damp, and one side of the room is blocked off by a large, heavy settee to prevent anyone standing on the rotten bit of the floor.

We are now in the process of exploring an alternative quote. When the floor has been done we still expect to redecorate the youth room.

In the main building, the main door, the double doors into Andy's and the door from the lobby into the corridor running alongside Andy's now have accessible doors fitted and working.

A working party is in the early stages of establishing next steps for replacement of the boiler. Thankfully, the boiler continues to function at this present time.

Mandy Hucker & Shani Orchard - Church Wardens

6. Youth Report

Like others, our numbers have not been as high as at other times, and so recognising strength in unity, we began discussions with St Mary of Bethany to combine our groups, resources and efforts, bringing the two groups together. In September 2023 we began meeting together.

At times in the past we might only have one or two attend, and SMoB might find themselves cancelling an evening due to low attendance. Since combining we have had a minimum of four, with up to nine or ten on some occasions.

We have had one combined social outing with fifteen in attendance, showing that we do have a number of young people involved in our churches.

In September we anticipate the invitation to Fusion (and other youth events) to go out to a number of those coming up from our younger groups.

An event was planned for September to bring together youth groups and other teens from across the town but was sadly cancelled.

Energy and effort was focussed on another event, planned for the spring of 2024.

Friday Fusion continues on alternate Fridays. We normally have two, but on some occasions, we have one or two others that attend.

Like the Sunday group, we have and will extend the invitation to others that have come of age, as well as inviting teens that have attended other church events.

Woking High hosts a CU each Wednesday lunch time, through Engage, with input from ourselves and Christ Church. While we generally seem to gather the same few for a school year, when September comes we begin with a new group. This year we have had up to 30 attend, but would more often have around 12 - 15 attend.

I am grateful to Fiona, Duncan and Alison for the help and support, as well as the team at SMoB.

Patrick Coad - Youth Worker

7. Children's Work Report

The **Sunday Kids group (SKids)** met in the A2 as one group for school years Reception - Year 6, although we had some year 7s join us some weeks. Topics covered included One Big Story which gave an overview from creation to the Early Church, Our Broken World, The Lord's Prayer, and What is Church? In November we had a Skids Social at Clip and Climb in Camberley.

Contact with **local schools** continued with monthly **Open the Book** assemblies in both Beaufort and Sythwood Primary schools (see photos of *Jesus calms the storm* and *Jacob & Esau*)



School visits to St Andrew's Church are becoming an annual event for some year groups and included Reception classes in February, Year 5 classes to do the Easter Investigation, a Year 6 leavers' service in July and Year 2 classes for the Christmas Unwrapped event. For some children these visits are a rare opportunity to come into a church and ask questions about the Christian faith.

Both Sythwood Primary and Beaufort Primary schools held carol services at St Andrew's in December.

Community events for families included games afternoons, a pancake party in February and a successful Light party in October, as well as messy church events. As usual the Christmas season was extremely busy with lots of events in and around the church. The **Crib & Christingle Service** was once again extremely popular, perhaps because we managed to convince Scott to dress up as an orange Christingle for a second year! (see photo)



The children's work at St Andrew's relies on the care and commitment of a small, dedicated group of volunteers who give their time and talents to share the good news of Jesus in a variety of ways in our community.

Please pray for the amazing people who help lead groups, do assemblies in schools, volunteer at family events, or contribute in a number of different ways which are often unseen but essential.

Some of the volunteers have been faithfully serving for many years and it would be wonderful to welcome some new faces to the teams.

As we look ahead to what we want we believe God is calling us to do with our children and families ministry, we ask for prayers for clear guidance and enough helpers to do God's will on Goldsworth Park.

Karin Rayner - Children's Worker

8. Small Groups

Small Groups are a place where friendships are built, relationships with God are deepened, and equipping for the Christian life takes place. They are a place where we continue growing in our Formation and Discipleship with Jesus.

A Small Group is a group of people who meet together to live out the life of God. They offer a place to belong and to be known, as well as to become rooted and settled in the life of the church.

There are currently seven Small Groups totalling approximately 50 or so people. Three groups meet in the daytime, with the remaining groups meeting on weekday evenings. One group meets weekly, with the rest meeting fortnightly.

Groups tend to meet in homes, although a few meet in the church building for reasons of ease or accessibility.

Gatherings tend to include Bible study (topics and materials are chosen by each group), prayer, fellowship and (pastoral) care alongside occasional socials.

We remain grateful to all the leaders and facilitators who give so much to the life of the church.

If you want to get involved in life at St. Andrew's, then Small Groups are a great place to start and we would love to invite you to join one.

If you're interested in joining one, then please contact Scott in the first instance. Finally, my thanks to Yas who has overseen the Small Groups for the last number of years, and who stepped back from this role towards the end of 2023.

Scott Smith - Vicar

9. Pastoral Report

St. Andrew's remains a church that believes in every person ministry in that we are called to bear one another's burdens and to pray for each other.

Home groups play an important part in pastoral care. It has been a privilege to work with some home group leaders helping them by signposting them as to where they can get help for some of their members. As a church, we have had several people join us over the last year and it would be good to introduce them to a small group.

We, at St Andrew's, have a pastoral team of four pastoral assistants; they are Janet Wood, Sue Broad, Geoff Beale and myself. We meet twice a term to give an overview of our ministries and try to solve any difficulties. Scott usually joins us at one of these meetings. We are willing to do home communions when needed, Sue Broad is the lead in this ministry.

Since my accident, I have had to find new ways of working. WhatsApp works well for some people as does e-mail and zoom as well as phone calls. I am still having face to face meetings with some by them coming to me, or they pick me up and we then go to a coffee shop.

We have run six senior events: three teas, two lunches and a film with ice cream in an interval. Each event has a finger print to Jesus and a life of faith. For example we have had a speaker from the Ukrainian Christian mission and Malcolm Herbert did a talk around Christmas Music. Numbers coming to these events have grown thanks to Royer and Scott putting the details in Goldworth News.

We are thinking about what the next steps will be for some of our new people and we are in discussion with Patrick and about doing a six week course called 'Hymns we know and love'.

So that I can touch base with the pastoral needs of younger people I intentionally volunteer on the emergency rota for crèche and toddlers and also do the door at Messy Church and other children events. This way the young mothers get to know me, and I can start to build up open, approachable relationships.

We have a small team of people who are willing to cook for people in need, this team needs to grow. For a while we were able to use food from Food Wise, this was great- thank you Shani, however sadly this had to end.

All pastoral assistants work with people of all age groups, Janet, Sue and Geoff tend to work with the older people, while I tend to focus on the younger age groups.

As we are all aware, life has been tough for many people this last year and this has been reflected in our work.

Liz Twigg - Pastoral Co-ordinator

10. Prayer Ministry Report

It's been a privilege to pray with folk after services and to hear of prayers answered in many ways. We have a team of 10 people who are trained in listening and prayer ministry who are available after the morning service to pray with you and/or for you and those for whom you have a concern. We are aware that the steps up to the back of church may be a hinderance to some folk and we try to look out for those who would like to be prayed for and go to where they are. If for any reason you would prefer not to request prayer via the prayer chain, you can ask members of the team to pray for you during the week by contacting Chris on chris@standrewsgwp.org or via the church website.

Chris Harrison

11. Mission: Far and Near Report

Through 2023 St Andrew's continued to support nine mission partners. They are Martin Olando and the Bishop Hannington Institute (Mombasa, Kenya), Rachel Smith (Multan, Pakistan), The Norbury Family (MAF, Papua New Guinea), Talents Children's Mission (Kenya), *A Rocha (UK)*, Engage (Woking), Across (Woking), Street Angels (Woking) and Becky and Stephen Dimmock.

As well through 2023, The Mission: Far & Near (M:F&N) Team continued its focus on aiming to communicate the news and prayer needs of our partners through various channels. We have provided the church family with fortnightly prayer updates from our partners in the Church Newsletter; and each month (except August and December) we have had an update from one of our partners within a

Sunday morning service. During 2023, we had in-person visits from Fraser & Tracy Norbury, Across, Engage, and Becky & Stephen Dimmock.

Support of our mission partners takes various forms including prayer, practical, friendship and finance. In 2023 a total of £17,000 (10% of our 2022 donation income) was given to support the work of our nine partners.

Currently Scott chairs the team with Jane Smith providing invaluable administrative support. The other members of the team are: Ruth Kirtley, Nicky Kennard, Margaret Kaye and Lesley Price. Please do pray for the Team, and if you are interested in knowing more or in joining, do speak to Scott or Jane in the first instance.

Scott Smith - Chair, Mission: Far & Near

12. Worship & Teaching Report

‘Each generation of believers is given an opportunity to tell the story of Jesus through the local church.’ (Jon Tyson)

As 2023 began, I challenged us to think through what it would look like for us as a church if we were so taken up with Jesus, so in love with Jesus, so captivated by Jesus, so empowered by his Spirit, that our response was to give out of all that we have in Him?

To underpin this, through the first half of the year - taking a break for Lent - we journeyed through The Book of Acts, a book that has mission and telling the good news of Jesus at its very core.

Through the Summer we looked at Faith in Film drawing on a selection of films that included Cinderella, Beauty & The Beast, Pete’s Dragon, The Lion King, Ice Age 2 and The Lion, the Witch and the Wardrobe.

On the first three Sundays of the Autumn term, I spoke on our vision and priorities. I emphasised that Jesus sets our vision - a vision that looks to see us love God, love our neighbour and to make disciples.

In order to do this, our priorities as a church are:

- Prayer
- Formation & Discipleship
- Mission & Community
- Children & Families

In order to have Prayer & Formation & Discipleship at the centre of the church's life, we used the 'Be Still' video series to help us think through and cultivate lives centred on spending time in God's presence.

We rounded out the year observing Advent and then celebrating Christmas together.

Our Sunday services aim to be spiritually fulfilling, and include a variety of liturgy, scripture and music (hymns and songs) and through sharing bread and wine.

Through 2023, in our Sunday services, I have looked to create space to encounter God in extended periods of sung worship, as well as in quiet, in prayer and in an increasing openness in allowing the Holy Spirit to minister to us.

I continue to be grateful to our gifted group of musicians, tech-teams, service leaders, preachers and others for the way they help facilitate our worship.

As we gather together Sunday-by-Sunday, and perhaps even more importantly day-by-day in our individual lives, we look to bring ourselves before our loving Heavenly Father, to realign ourselves with Him and His kingdom - to be shaped, not by the world, but by the Person of Jesus and the Presence of His Spirit, and to be led into the 'world' to tell of the good news of His kingdom.

At the very heart of our life here at St Andrew's has to be the Person of Jesus - the Risen and Ascended Jesus who sits at God's right-hand, and to whom (one day) every knee shall bow.

Our teaching and worship at St Andrew's always seeks to draw us back to the Person of Jesus, because it's in Him that we find ourselves known, loved and forgiven.

Scott Smith - Vicar

13. Community

Bump and Beyond

Bump and Beyond baby group continues to run on a Friday morning. The number of families attending have remained anywhere between ten and twenty-two. In September, we had to encourage families with babies who were toddling, to move on to Toddler Group. This allowed for a safer environment for the influx of younger babies. This year we have had several dads bring their little ones, which has been lovely to see.

We continue to meet in Andy's unless the area is needed for church activities when we meet in the A2.

Sue Slater continues to facilitate the group with help from Sue Hawes and Chris Harrison.

Some weeks we offer a simple craft or messy play activity which is enjoyed by many. We end each session with a short singing time.

We have had some positive feedback throughout the year. Also some of the families have come along to the Sunday Service, Christingle service or Messy Church.

We look forward to another successful year in supporting families in their first year of parenthood.

Sue Slater

Toddler Groups

Continue to go well, averaging 18 - 22 families on a wet day (when we can't use the garden space), and up to 28/30 families on a sunny day, (when we can use the garden space) this sometimes means over 30 children!

We continue to maintain a maximum number of families ratio in the colder months as this allows us to run a (mostly) peaceful atmosphere. When the maximum number is met a 'We are full' notice is put out. All parents continue to be made aware of this on registering, and understand our reasons for doing so.

Craft continues to be enjoyed, which now always has a 'faith' theme. This together with a closing prayer during the song time is well received and accepted. This Easter we also included an age-appropriate Easter song.

We are hoping to plan one or two 'pop up toddler' groups over the summer closure to which all of the 0-5's families and older siblings will be invited but this will be dependent on available volunteers.

Family Fun afternoons

There was one family fun afternoon last year, but as yet none planned for this year - It could be that with the development of Messy church now happening on a regular basis, these afternoons may well cease.

Messy church

Since (and including) Easter 2023 there have been six official Messy church events, covering various Biblical themes. Attendance has been good, but varied, the last two/three sessions have seen a developing core of attenders and a levelling out of numbers, the last session held on Palm Sunday saw 42 children and 33 parents. At a very rough guess, I would say $\frac{3}{4}$ of those that attend are of no church affiliation. It's also a huge encouragement to see families from our local schools attend along with some of our more mature toddler families. It is still early days for the ministry, but it is looking very positive at the moment. For the rest of this year, we are trialling holding the event on bi-monthly Saturdays and Sundays.

All age services

There have been eight all age services in this past year where we have aimed the content to be 'broadly' engaging for all ages - as well as for those who are new to church 'systems'.

Catering for a worship service such as this is no easy task, and (for the most part) takes quite a lot of planning and preparation, but remain vital if we want to grow a church family that learns, cares, and worships together. Karin and Patrick have much to do in the planning prepping and outworking of these services too.

Creche

We now have six children who attend creche regularly. Being blessed with three sets of twins, (two sets coming from our Toddler and Bump and Beyond groups) intermittent attenders, and our regulars makes for a very snug space. A couple of our regulars are ready to move on to an age 3-5 group, which as yet we haven't got. So, hopefully, prayerfully, we may be able to find volunteers to restart this group as the need requires it in this coming year.

Volunteers

None of the above would happen if not for our loyal teams of volunteers. There is a cross over in as much as a good few are involved with more than one area of the ministries described above. New volunteers are needed if further development and nurture are to take place.

Future

All age services, Messy church, Bump and Beyond, Sunday Skids groups, schools work, are all key areas where we can be a bit more intentional about sharing our faith with families, specifically on a relational basis, but it does, and will take time, volunteers and funds.

Using our existing links in the 0-5 ministries, together with the links with our local Primary schools, gives us amazing opportunities to do just this, which, prayerfully, will develop over time as our relationships with their communities deepen.

Janice Vickers

Sing Gold

The newly formed Sing Gold group has continued to flourish in the eighteen months that we have been formed. We meet on a Wednesday afternoon between 2.00 - 3.30pm in the Chapel for a fun and informal singalong, and due to the success of the group which used to meet twice monthly, we now meet every week throughout the year.

We have also expanded our membership from about ten to around twenty three, with several members returning from our previous group once word has got to them that we have reformed.

We take part each year in the Christmas Fair and the lighting-up of the Christmas tree where we are joined by the brownies and other members of the community. We would welcome anyone who would like to come and join us. You will find us a very friendly and lively group, and we hope that you will have as much fun and enjoyment as we do.

Val Baker

Duncan's Art Group

The group meets weekly in Andy's cafe area. We try to all fit onto the long table. Being an artist is not obligatory to be a member. A few join us for all or a part of the meetings who do not paint.

The aims of the group are:

- 1 To encourage people in the pursuit of the arts at all levels of ability.
- 2 To create a safe area for meeting others.
- 3 To help members understand and develop a tolerant attitude towards others.
- 4 The group encourages good mental health and creates a safe forum of support for themselves and others.
- 5 Debate is encouraged, this is often lively and full of fun, covering a wide range of subjects. Meetings can be lively.
- 6 Non church members, and those of other faiths attend the group.

We meet every Thursday from 1 pm until 3 pm.

Numbers vary, about seven is normal.

A person with no Christian background who attends the group, has started attending church in the last few months without any prompting from the group.

Duncan Twigg

Craft Group

Craft group continues to be busy. Seven ladies come most weeks (just one from St Andrew's) and we have others that come occasionally.

We have made a variety of crafts, cards remain a favourite, but we also especially enjoyed making hedgehogs from paperback books and bead bracelets.

Chatting is a big part of the session, we discuss lots of things and support one another. Half the group are members of other churches, of the others a couple are showing an interest in Christianity and church life. (See next page for photos).

Would love to have a few more from St Andrew's in the group, if only occasionally

Margaret Kaye



Hearing Aid Clinic: Hearing Champions

The NHS Hearing Aid Maintenance clinic at St Andrew's, operating under the Diocese's "Hear Here" project continues to go from strength to strength with over 600 appointments fulfilled in the past year - our highest number since the clinic opened over nine years ago. We now have nearly 500 patients on our register and it continues to grow with an average of fourteen new clients per month. Patient numbers attending our clinic are still far higher than any other clinic in the Diocese of Guildford or indeed the whole of Surrey.

We are able to deal with the increased numbers after recently recruiting three new technicians ("Hearing Champions"): Caroline Dinsdale, Alan Dinsdale and Andy Humphries have been fully trained and certified by the NHS audiology department.

We therefore have ten qualified technicians and regularly have seven on duty at each clinic. This has significantly reduced each individual's workload, allowing them to spend more time with each patient, especially those who clearly would like to chat or require pastoral support, or who require more advice on the use of their hearing aids.

There has been a notable change recently in how the *Hear Here* project functions: volunteer-run local clinics such as ours are now the primary place for simple hearing aid maintenance, which is no longer available in the audiology departments of the four NW Surrey hospitals. Hospital audiology departments provide patients with a directory of clinics such as ours; patients needing maintenance are in the first instance expected to attend a local clinic. Obviously, this has contributed to the increase in patient numbers attending all the Diocesan clinics.

If our Hearing Champions are not able to help a patient, they now have authority to complete a referral form for them to attend the hospital.

The value of our service to the local community is huge. Many patients depend on us so they do not have to travel to the hospital, which can be very difficult for many. We are highly appreciated, as this short extract from a recent email from a patient's daughter-in-law confirms: *'Many thanks to you and rest of team who seriously help him. Without all your continuing help and support, he would not be so independent and part of the community.'*

We thank God for this wonderful opportunity he has given us through this vital service to serve people from Goldsworth Park and wide area beyond. We also thank the PCC for their constant support over the nine years.

Barry Nay - Hearing Aid Champion

Andy's Cafe Report

With staff leaving the decision was made to open Andy's on Wednesdays and Thursdays, maintaining Amanda's existing work pattern. What may not have been clearly foreseen was the impact of colleagues leaving on the additional workload that would fall on the remaining manager, with no one to share the responsibility with.

Thanks to a committed number of volunteers, Amanda has coped very well with the change.

Some of the visitors from Monday and Tuesday have changed their pattern to continue to visit and use the facilities provided by Andy's.

With Andy's closed during the holidays, the highest use of buttons were the colder months of January and December.

We received a grant from Surrey Sparks in June to support the work of Andy's, as well as Warm Welcome and Community Cupboard. The awarding body were kind enough to award more than the amount applied for.

"One of the best things they ever did was open this as a coffee shop".

Patrick Coad

Out of Hours

OoH is a free event open to all members of the community, bringing them together with the shared interest in music (though occasional other acts may perform). It is an opportunity to invite and welcome members of the local community into St Andrew's, some for the first time.

As well as the invitational opportunity, a significant proportion of performers have faith and/or Christian background, often reflected in their music, with testimony and witness to God at work in their lives.

In 2023 we were able to welcome back performers who have been with us on previous occasions, as well as others who performed for the first time.

We are very grateful to those that give their time and talent to entertain here for free.

Within Andy's this is almost consistently fully booked.

In December we again went up to the worship area. With a larger crowd and generous audience, we were not only able to raise additional funds for the church, but donate over £200 to our neighbours at Your Sanctuary.

Patrick Coad

Christmas Market & Summer Fair

2023 saw the introduction of a summer fair, for the first time in several years since anything similar. This was run in connection with the guides and GPCA.

With a number of market and community stalls, live music, and fairground rides, a number of visitors visited St Andrew's, some for the first time.

Like the Christmas Market, the majority of the pitch fees were donated to local charities, with Andy's also doing well to contribute to church funds.

For some there had been plans to attend, for others it was an unexpected visit, and as is often the case with events like these, it was an opportunity for those unable to visit in the week, or the first time of coming through our doors.

For the third year of the Christmas Market we were not as fortunate with the weather as we had been in previous years, and we implemented our contingency to hold things inside.

The majority of the stalls were in the Generation Centre, with a few in the A2, and a few in Andy's.

Entertainment provided by Sing Gold and U3A took place in the Generation Centre, rather than at the front of the church.

As well as hosting our own summer fair, we were invited to participate in the Lakeview Summer Fun Day in August.

Using contacts we had made from Out of Hours St Andrew's organised a number of musical acts. Andy's was invited to trade in the Lakeview Community Centre, with cakes and drinks, and the church had a stall with publicity and invitations for events and activities.

It was an opportunity for the church to connect with parts of the community that are sometimes hard to reach, away from our space in their own environment, giving people an opportunity to get to know us, and us them in a friendly environment, and to reconnect with old friends.

Patrick Coad



Eco

This year two members of the group have been helping to find an alternative to the old church boiler, we had a visit from Surrey County Council who offered some advice, this was passed onto the FSC who decided an in-depth report was needed which Scott arranged to be done.

We have also spent considerable time designing the new Community wellbeing garden.

At the beginning of spring 2023 we organised a working party to remove the old hedge from the area in front of the chapel. After the RHS donated several cedar planters to us, we had an offer from Ringway to deliver them to us free of charge, so we had them delivered in June. Once they were in place some artists' impressions were done and the plans/designs were displayed in the church for several weeks. We discovered the planters needed quite a lot of work doing on them which we hadn't anticipated, to repair some damage to the internal supports, and line them to make sure they last for many years. This has taken several months to get done but is now finished and we are ready to start the main work of removing the remaining old shrubs and start on the new design.

We have been investigating the best type of path to put in to make sure the area is not only as wheelchair friendly as possible, but also eco-friendly and complies with urban drainage regulations. We will need to secure more funding than we had anticipated to have the right kind of material for this pathway, but while we are waiting for that, thanks to some generous donations of money, and wooden items we can get on and do everything else that needs doing.

Thank you so much to everyone who has helped with the garden so far, if you are able to offer any help over the next few months with digging, planting or assembling wooden structures please do let Julie or Ruth know, we'd be only too happy and grateful to have you on the team.

Julie May

In 2023 Woking Environmental Action group launched a monthly repair cafe. Four venues were selected around the town, with Andy's being chosen for the launch. At events in June and October, over 130 people attended, with a repair rate of over 70%, reducing landfill waste, and emissions.

We have welcomed members of St Andrew's, friends from neighbouring churches, and members of the wider Woking community.

There is a wonderful spirit of team and community within the volunteers, and each month a church welcomes them in.

Opportunities for discussions about the building, creation and stewardship, and faith present themselves.

Patrick Coad



Warm Hub

With Andy's closing on Mondays and Tuesdays, the time we offered as a Warm Welcome venue was reduced in 2023.

Until Easter we continued to offer time on Mondays and Tuesdays, but from 9am - 12pm, rather than 9 - 2.30, as well as opening our doors an hour earlier than usual at 9am on Wednesdays and Thursdays.

From Easter it was clear that this would be difficult to sustain, and with Tuesday being the consistently busier morning, decided that this was the best to continue. We also dropped the 9am opening on Wednesday and Thursdays.

Since the change in our openings we expect around 30 visitors each week, many regular, with up to and over 50 when the Coffee and Chat team are present.

For many of the visitors, while initially intending to refrain from using energy at home, they have found a place of welcome, and lasting friendship, with many bonds formed, as support and encouragement is offered to one another.

For some of these visitors it has been a step in their journey with St Andrew's, leading to or from another activity, and in more than case it can be seen that some have felt led to join with worship on Sunday mornings.

"You're my family".

Conversations often turn to matters of faith, with volunteers often sharing testimony and something of Jesus, not only in hospitality and action, but in word as well.

Surrey County Council have provided financial support to continue our efforts.

Patrick Coad

Coffee and Chat

As part of the Warm Hub safe place scheme, we have held Coffee & Chat sessions on the 1st and 3rd Tuesday of each month. These have proved very popular as we regularly get between fifteen and twenty people for each session - some even visit us from outside of Goldsworth Park. Additional sessions are now going to held when there is a 5th Tuesday in the month. If you are available one Coffee & Chat Tuesday between 10.30 am and 12.00 pm please come along and say hello.

Sue Broad, Janet Wood & Geoff Beale

Christian Aid Week

Since the pandemic and fall in collections, the remaining efforts of churches is even more significant.

The coffee shop space was opened for a few hours on the Saturday of Christian Aid week for a coffee and cake, and plant sale.

As mentioned with other special events, some members of the public who are not normally able to visit were able to come through the doors, as well as some known visitors.

The generosity of those that gave and supported the event raised approximately £600 for Christian Aid.

Patrick Coad

Tearfund Quiz

Once again St Andrew's was one of many churches around the country to host a quiz in support of Tearfund. Over forty people attended to support Tearfund, including church members and friends.

Patrick Coad

Community in Summary

People often comment upon the welcome of St Andrew's, and the sense of friendship, belonging, and even family, that they feel here. The greatest evidence of this might be the steps that take place in our openings and activities; we see an Andy's volunteer begin to join us regularly for worship; a member of Sing Gold begin to attend Warm Welcome and on to Sunday worship; an attendee of Bump and Beyond and toddlers began coming to creche on Sundays; attendees at Warm Welcome feeling welcome to attend on Sunday mornings; a long term art group member beginning to attend on Sunday mornings.

Patrick Coad

14. Safeguarding

Since my last report, through 2023 there have been three significant matters that have necessitated us contacting the Diocesan Safeguarding team, and which required further investigation. None of the cases have been church-based and didn't occur within a church ministry setting.

The Safeguarding team at Diocesan Church House continue to give Scott and myself a huge amount of support and advice.

I must also give a very big thank you to Alison who has done a tremendous amount of work on the Safeguarding Dashboard. This should make it much easier to track the training needs of church members. As well, my thanks go to Barbara who continues to give such strong and efficient support with regard to DBS administration.

Lynne West - Safeguarding Officer

15. Woking Deanery Synod Report

Current Deanery Synod Representatives: Barbara Humphries / Lynne West / Shani Orchard

There were two main meetings during the last reporting year:

June 8 2023

This meeting was led by Richard Lloyd, Head of the Diocesan Mission Enabler Team. He explained that the Deanery had just been through the **Parish Needs Process**, the principle role of which is to give direction on vision, mission and ministry.

The aim is to help parishes think strategically about where to grow and invest. The output is a church development plan: three priority areas and specific action points. For 83% of churches in our Deanery, developing small group ministry was the main priority area. Richard Lloyd explained the 6Ws method: Welcome (sharing food, building relationships), Worship (music silence, words prayer), Word (Bible study) Wait (praying), Witness (serving in community together) and Weigh (what's going well). A discussion then took place in break out groups in respect of small groups in church, the benefits, the purpose.

October 3 2023

This meeting was led by **Rev. Dr. John Valentic on Resourcing our Churches** who explained the Diocese's new lay training plan and how it could benefit your parish. The audience was asked to suggest three words to describe what the church will be like in 2033.

What does this mean for training? Answers given: Ecumenicalism, leaner, evangelistic, older, diverse, relevant (or not), radically changed (integrity, repentant), vibrant. He then explained how it was going to work and how there is an aim for more of a partnership with local churches. There was then a sharing forum on how we could work together across the Deanery.

Shani Orchard - St Andrew's Deanery Synod Representative

16. Finance report

The Church's financial situation is solvent, but we are needing to be careful.

As of the end of 2023, our net assets totaled £41,000, a slight decrease from the previous year's amount of £43,000.

ASSETS AND LIABILITIES

A summary of the Balance Sheet is shown below (figures rounded to nearest £500):

	As At	
ASSETS	31/12/2022	31/12/2023
	£	£
Fixed Assets (Mainly the Church's share of the 25 Watercress Way)	29,500	*28,000
Cash at bank and in hand	21,000	16,000
Income due to the Church (includes Gift Aid, Hall Hire etc).	13,500	5,000
Prepayments (mainly insurance premiums paid in advance)	1,000	1,000
LIABILITIES		
Liabilities (Grants in advance, funds for special purposes eg Acts Fund, Mission F:N)	(22,000)	(9,000)
NET ASSETS	43,000	41,000

*Watercress Way sold in 2024 amounts to £24,000 of this figure

More timely claiming of Gift Aid in the year is the primary reason for the reduction in the funds owed to us at the year end.

Liabilities are significantly reduced as we were able to pay all outward giving partners in December and had a 'clean sheet' come the close of December.

The PCC's Reserves Policy is to hold liquid assets at a level equivalent to three month's salaries. This was achieved for 2023 and our budget for 2024 achieves this but it will be much more challenging come the end of the period.

In practical terms the majority of our income is from members via regular giving so we are able sustain a lower level of reserves for a period of time. All our funds are now readily available having sold Watercress Way at the start of 2024.

INCOME AND EXPENDITURE

We very nearly balanced the year with only a small net deficit of £2,000 (excess of expenditure over income), this compares to net deficit of £27,500 in 2022.

We are extremely grateful to have regular, reliable income to enable planning and stability, but across the year there was a small drop in regular giving.

During the year we joined the Parish Giving Scheme to enable regular givers to better manage their donations and to take most of the administrative side of Gift Aid claims away. If you are still giving via Standing Order, please do get in touch with Alison Good in the office about moving to the scheme; you retain full control, can donate regularly or ad hoc by post, phone or online. There is also the option to be anonymous if you would like to maintain complete privacy.

Towards the end of the year we benefited from a very generous donation of £15,000 plus gift aid.

2022 saw a major refit of the lift and 2023 continued the theme of major work. Neil Cheetham headed a grant application to BIFFA award that saw us awarded just over £28,500. This, along with a small amount left from the Lift fundraising, enabled us to install the automatic doors downstairs providing much improved access.

Additionally, Andy's café secured a grant of £3,850 from Surrey County Council.

A summary of the Income and Expenditure Account is shown below (figures rounded to nearest £250):

	Year Ending	
	31/12/2022	31/12/2023
INCOME		
Donations, Grants and Legacies to general funds (including Gift Aid)	178,250	193,000
Grants for Andy's Café	12,250	4,000
Lift Appeal donations	46,250	-
Accessibility project (automatic doors) - BIFFA award	-	28,500
Andy's Café income	36,000	22,500
Church and Hall lettings	18,750	24,250
Legacies	-	1,500
Other Income	3,250	1,500
TOTAL INCOME	294,750	275,250
EXPENDITURE		
Parish Share	(83,250)	(85,000)
Church Staff Salaries	(103,250)	(82,500)
Outward Giving	(31,250)	(17,250)
Andy's Café (excluding Salaries)	(14,750)	(9,500)
Major lift repairs	(46,250)	-
Automatic doors	-	(31,750)
Maintenance & utilities	(18,750)	(31,500)
Other Costs (including Admin expenses, Training, Children's work etc.)	(24,750)	(9,850)
TOTAL EXPENDITURE	(322,250)	(277,250)
DEFICIT OF INCOME OVER EXPENDITURE	(27,500)	(2,000)

Our staff costs were much down from the year. The departure of two staff working in Andy's right at the end of 2022 saw a move back to term time only and two rather than four days a week.

Part of managing our funds responsibility resulted in a drop in the amount of Outward Giving. This is currently set at 10% of the prior year donated income (was 16%). The Mission: Far& Near committee are responsible for reviewing our Mission Partners.

General maintenance and utilities rose substantially in the period with soaring gas & electricity prices being a major factor. This has stabilized and we are looking at arranging a fixed rate contract. Aside from utilities, we incurred maintenance costs on lift servicing and compliance testing, electrical testing and other safety compliance.

Ali Sanderson - Treasurer

STRUCTURE, MANAGEMENT AND GOVERNANCE

The Parochial Church Council of the Ecclesiastical Parish of Goldsworth Park is a charity registered with the Charity Commission constituted under the PCC Powers Measure Act 1956, Church Representation rules 2020.

New PCC members (trustees) are chosen via election at the Annual Parochial Church Meeting.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations. The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- a) select suitable accounting policies and apply them consistently;
- b) observe the methods and principles in the Charities SORP;
- c) make judgments and accounting estimates that are reasonable and prudent;
- d) state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- e) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees on 17 May 2024 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'S Smith', written in a cursive style.

S Smith, Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ST ANDREW'S CHURCH

Independent examiner's report to the trustees of St Andrew's Church

I report to the charity trustees on my examination of the accounts of St Andrew's Church (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Stanley Francis-Joseph

Anthony Joseph & Co. Limited
Chartered Certified Accountants
Business & Technology Centre
Bessemer Drive
Stevenage
Herts. SG1 2DX

Date: .17 May 2024.....

ST ANDREW'S CHURCH

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	194,261	32,683	226,944	236,699
Charitable activities	4				
Church activities		316	-	316	96
Andy's café		22,359	-	22,359	35,814
Church and hall lettings		24,292	-	24,292	18,687
Investment income	3	1,108	-	1,108	1,361
Other income		<u>232</u>	<u>-</u>	<u>232</u>	<u>2,244</u>
Total		242,568	32,683	275,251	294,901
EXPENDITURE ON					
Charitable activities					
Church activities		227,596	31,862	259,458	270,465
Andy's café		<u>13,765</u>	<u>4,068</u>	<u>17,833</u>	<u>51,827</u>
Total		241,361	35,930	277,291	322,292
NET INCOME/(EXPENDITURE)		1,207	(3,247)	(2,040)	(27,391)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>39,402</u>	<u>3,872</u>	<u>43,274</u>	<u>70,665</u>
TOTAL FUNDS CARRIED FORWARD		<u>40,609</u>	<u>625</u>	<u>41,234</u>	<u>43,274</u>

ST ANDREW'S CHURCH

BALANCE SHEET
31 DECEMBER 2023

	Notes	2023 £	2022 £
FIXED ASSETS			
Tangible assets	8	28,156	29,503
CURRENT ASSETS			
Debtors	9	5,785	14,919
Cash at bank and in hand		<u>16,282</u>	<u>21,123</u>
		22,067	36,042
CREDITORS			
Amounts falling due within one year	10	(8,989)	(22,271)
NET CURRENT ASSETS		<u>13,078</u>	<u>13,771</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		41,234	43,274
NET ASSETS		<u>41,234</u>	<u>43,274</u>
FUNDS	12		
Unrestricted funds		40,609	39,402
Restricted funds		<u>625</u>	<u>3,872</u>
TOTAL FUNDS		<u>41,234</u>	<u>43,274</u>

The financial statements were approved by the Board of Trustees and authorised for issue on

17 May 2024 and were signed on its behalf by:



.....
A J Sanderson - Trustee



.....
S Smith - Trustee

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES

Charity information

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The Parochial Church Council of the Ecclesiastical Parish of Goldsworth Park is a charity registered with the Charity Commission constituted under the PCC Powers Measure Act 1956, Church Representation rules 2020.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- at valuation
Plant and machinery	- at varying rates on cost

Taxation

The charity is exempt from tax on its charitable activities.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES - continued

Fund accounting

Unrestricted funds are available for use at the discretion of the PCC in furtherance of their charitable objectives.

General or unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for the application of general purpose of the PCC. Funds designated by the PCC are also unrestricted.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The costs of raising and administering such funds are charged to that fund.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due

Financial instruments

Cash and cash equivalents

Cash and cash equivalents include cash at banks and in hand and short term deposits with a maturity date of three months or less.

Debtors and creditors

Debtors and creditors receivable or payable within one year of the reporting date are carried at their transaction price. Debtors and creditors that are receivable or payable in more than one year and not subject to a market rate of interest are measured at the present value of the expected future receipts or payment discounted at a market rate of interest.

Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

Leases

Rentals payable under operating leases, including lease incentives received, are charged as an expense on a straight line basis over the term of the relevant lease.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations	192,979	224,616
Legacies	1,500	-
Grants	<u>32,465</u>	<u>12,083</u>
	<u>226,944</u>	<u>236,699</u>

Grants received, included in the above, are as follows:

	2023	2022
	£	£
Guildford Diocese Growth Fund	-	7,500
Surrey County Council	3,850	-
Surrey Community Fund	-	4,583
BIFFA Award	<u>28,615</u>	<u>-</u>
	<u>32,465</u>	<u>12,083</u>

3. INVESTMENT INCOME

	2023	2022
	£	£
Rents received	601	1,356
Deposit account interest	<u>507</u>	<u>5</u>
	<u>1,108</u>	<u>1,361</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2023

4. INCOME FROM CHARITABLE ACTIVITIES

	2023	2022
	£	£
Weddings and funeral fees	316	96
Andy's café	22,359	35,814
Church and hall letting income	<u>24,292</u>	<u>18,687</u>
	<u>46,967</u>	<u>54,597</u>

5. SUPPORT COSTS

	Management
	£
Church activities	12,310
Andy's café	<u>1,600</u>
	<u>13,910</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2023	2022
Andy's café	1	3
Church	<u>5</u>	<u>5</u>
	<u>6</u>	<u>8</u>

No employees received emoluments in excess of £60,000.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023

8. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Totals £
COST			
At 1 January 2023	23,966	28,067	52,033
Additions	-	600	600
At 31 December 2023	23,966	28,667	52,633
DEPRECIATION			
At 1 January 2023	-	22,530	22,530
Charge for year	-	1,947	1,947
At 31 December 2023	-	24,477	24,477
NET BOOK VALUE			
At 31 December 2023	23,966	4,190	28,156
At 31 December 2022	23,966	5,537	29,503

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other debtors	4,447	13,659
Prepayments and accrued income	1,338	1,260
	5,785	14,919

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other creditors	8,989	22,271

11. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
Fixed assets	28,156	-	28,156	29,503
Current assets	21,442	625	22,067	36,042
Current liabilities	(8,989)	-	(8,989)	(22,271)
	40,609	625	41,234	43,274

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2023

12. MOVEMENT IN FUNDS

Our various funds comprise:

Accessibility project - funds received via a grant from BIFFA towards installing automatic opening doors to Andy's café and part of downstairs.

Andy's café - grants and donations given specifically to assist with the costs associated with our community café.

Church Development fund - money given towards the long term development of our church. For 2022 & 2023 these funds were invested in 25 Watercress Way.

General legacies - amounts set aside by the PCC received from legacies received to be used against longer term items rather than day-to-day spending. In previous years items such as new boiler controls and carpet refitting have been paid for via this fund.

General fund - all other items not covered by any other fund

Seniors' Fund (was Holiday @ home) - funds originally designated to provide holiday days based in the church for our senior members and friends. In the year the PCC redesignated it to a more general use and it can be used for all aspects related to our senior members such as the Seniors' Newsletter.

Soyer Court - a joint project with Hope in Action to house a refugee family. The project and the fund were closed in 2022

Revaluation reserve - from a revaluation of our share of 25 Watercress Way in a previous year.

Youth Mission Trip - relating to an old Youth Mission Trip to Kenya. The balance was released in 2022 towards general church activities which including youth work.

Youth Fund - a specific donation towards a certain aspect of our youth ministry

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023

12. MOVEMENT IN FUNDS - continued

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	5,598	(293)	5,305
Church Development fund	23,966	-	23,966
General legacies	8,729	1,500	10,229
Seniors' Fund (was Holiday @ home)	<u>1,109</u>	<u>-</u>	<u>1,109</u>
	39,402	1,207	40,609
Restricted funds			
Accessibility project	3,247	(3,247)	-
Youth fund	<u>625</u>	<u>-</u>	<u>625</u>
	<u>3,872</u>	<u>(3,247)</u>	<u>625</u>
TOTAL FUNDS	<u><u>43,274</u></u>	<u><u>(2,040)</u></u>	<u><u>41,234</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	241,068	(241,361)	(293)
General legacies	<u>1,500</u>	<u>-</u>	<u>1,500</u>
	242,568	(241,361)	1,207
Restricted funds			
Accessibility project	28,615	(31,862)	(3,247)
Andy' cafe	<u>4,068</u>	<u>(4,068)</u>	<u>-</u>
	<u>32,683</u>	<u>(35,930)</u>	<u>(3,247)</u>
TOTAL FUNDS	<u><u>275,251</u></u>	<u><u>(277,291)</u></u>	<u><u>(2,040)</u></u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
Unrestricted funds				
General fund	13,174	(23,267)	14,282	4,189
Church Development fund	23,966	-	-	23,966
General legacies	8,729	-	-	8,729
Soyer Court	13,784	(2,205)	(11,579)	-
Seniors' Fund (was Holiday @ home)	1,275	(166)	-	1,109
Youth Mission trip	2,703	-	(2,703)	-
Revaluation reserve	<u>1,409</u>	<u>-</u>	<u>-</u>	<u>1,409</u>
	65,040	(25,638)	-	39,402
Restricted funds				
Accessibility project	5,000	(1,753)	-	3,247
Youth fund	<u>625</u>	<u>-</u>	<u>-</u>	<u>625</u>
	<u>5,625</u>	<u>(1,753)</u>	<u>-</u>	<u>3,872</u>
TOTAL FUNDS	<u>70,665</u>	<u>(27,391)</u>	<u>-</u>	<u>43,274</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	236,454	(259,721)	(23,267)
Soyer Court	-	(2,205)	(2,205)
Seniors' Fund (was Holiday @ home)	<u>-</u>	<u>(166)</u>	<u>(166)</u>
	236,454	(262,092)	(25,638)
Restricted funds			
Accessibility project	-	(1,753)	(1,753)
Andy' cafe	12,595	(12,595)	-
Lift appeal	<u>45,852</u>	<u>(45,852)</u>	<u>-</u>
	<u>58,447</u>	<u>(60,200)</u>	<u>(1,753)</u>
TOTAL FUNDS	<u>294,901</u>	<u>(322,292)</u>	<u>(27,391)</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
Unrestricted funds				
General fund	13,174	(23,560)	14,282	3,896
Church Development fund	23,966	-	-	23,966
General legacies	8,729	1,500	-	10,229
Soyer Court	13,784	(2,205)	(11,579)	-
Seniors' Fund (was Holiday @ home)	1,275	(166)	-	1,109
Youth Mission trip	2,703	-	(2,703)	-
Revaluation reserve	<u>1,409</u>	<u>-</u>	<u>-</u>	<u>1,409</u>
	65,040	(24,431)	-	40,609
Restricted funds				
Accessibility project	5,000	(5,000)	-	-
Youth fund	<u>625</u>	<u>-</u>	<u>-</u>	<u>625</u>
	<u>5,625</u>	<u>(5,000)</u>	<u>-</u>	<u>625</u>
TOTAL FUNDS	<u>70,665</u>	<u>(29,431)</u>	<u>-</u>	<u>41,234</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	477,522	(501,082)	(23,560)
General legacies	1,500	-	1,500
Soyer Court	-	(2,205)	(2,205)
Seniors' Fund (was Holiday @ home)	<u>-</u>	<u>(166)</u>	<u>(166)</u>
	479,022	(503,453)	(24,431)
Restricted funds			
Accessibility project	28,615	(33,615)	(5,000)
Andy' cafe	<u>16,663</u>	<u>(16,663)</u>	<u>-</u>
	<u>45,278</u>	<u>(50,278)</u>	<u>(5,000)</u>
TOTAL FUNDS	<u>570,152</u>	<u>(599,583)</u>	<u>(29,431)</u>

ST ANDREW'S CHURCH

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

14. POST BALANCE SHEET EVENTS

Fixed Assets

In January 2024, the sale of 25 Watercress Way completed. This releases the Church Development fund and Revaluation reserve. The PCC released the designation of the resulting proceeds to become part of General reserves.

ST ANDREW'S CHURCH

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	192,979	224,616
Legacies	1,500	-
Grants	<u>32,465</u>	<u>12,083</u>
	226,944	236,699
Investment income		
Rents received	601	1,356
Deposit account interest	<u>507</u>	<u>5</u>
	1,108	1,361
Charitable activities		
Weddings and funeral fees	316	96
Andy's café	22,359	35,814
Church and hall letting income	<u>24,292</u>	<u>18,687</u>
	46,967	54,597
Other income		
Other income	<u>232</u>	<u>2,244</u>
Total incoming resources	275,251	294,901
EXPENDITURE		
Charitable activities		
Wages	82,555	103,274
Parish share	84,963	83,268
Service costs	1,124	2,695
Housing of clergy and staff	447	2,868
Church maintenance and utilities	31,511	18,741
Children and youth work	1,699	1,390
Teaching and training (staff and leaders)	670	100
Publicity / Evangelism (including holiday club)	184	101
Andy's café costs	9,474	14,872
Major lift repair	-	46,689
Improved access project	31,862	1,753
Donations to others	-	2,205
Depreciation	1,540	2,086
Outward giving (including Mission : Near & Far)	<u>17,352</u>	<u>31,250</u>
	263,381	311,292

ST ANDREW'S CHURCH

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2023

	2023 £	2022 £
Support costs		
Management		
Administrative expenses	11,632	10,117
Payroll & accounting software	432	576
25 Watercress Way - Maintenance and utilities	<u>1,846</u>	<u>307</u>
	<u>13,910</u>	<u>11,000</u>
 Total resources expended	 <u>277,291</u>	 <u>322,292</u>
 Net expenditure	 <u>(2,040)</u>	 <u>(27,391)</u>

Accounts

REGISTERED CHARITY NUMBER: 1153092

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

FOR

ST ANDREW'S CHURCH

St Andrew's Goldsworth Park growing:
deeper in faith through prayer, study and worship;
out towards our community,
and broader in age and in background.

Contents

	Page
Trustee Reports	
1. Introduction	3
2. Vicar's report	3 to 5
3. Church attendance	6
4. PCC report inc list of Trustees	6 to 8
5. Church building	9
6. Youth report	9 to 10
7. Children's work	11 to 12
8. Small groups	12 to 13
9. Pastoral report	13 to 14
10. Prayer Ministry	14
11. Mission Far & Near	14 to 15
12. Worship & teaching	15 to 17
13. Community	17 to 29
14. Safeguarding	30
15. Woking Deanery Synod	30 to 31
16. Finance report	32 to 35
Structure, Management and Governance	35
Statement of Trustees' responsibilities	35 to 36
Independent Examiner's Report	37
Statement of Financial Activities	38
Balance Sheet	39
Notes to the Financial Statements	40 to 54
Detailed Statement to Financial Activities	55 to 57

1. Introduction

The Parish was formed in 1981 from parts of the parishes of St John's and Horsell. St Andrew's Church, in the centre of Goldsworth Park was opened in 1988. Scott Smith was installed as Vicar in June 2022.

Paid staff in 2022 included: Patrick Coad, full-time Community & Youth Worker; Karin Rayner, part-time Children & Family's Worker; Alison Good, part-time Parish Administrator; Val Purulak, Cleaner and Ricardo Forde, Caretaker (A2). Retired ministers Revd Chris Harrison, Revd Canon Dr Malcolm Herbert provide invaluable help.

Revd Janice Vickers as a self-supporting minister, and Julie May as Licensed Lay Minister complete the Leadership team, alongside volunteer Pastoral Coordinator Liz Twigg and Small Group and Alpha leader, Yas Cairncross, also a volunteer leader.

Amanda Smith is the Manager of Andy's Community Café. She works with a small but dedicated team of volunteers from the Church and community.

Scott Smith - Vicar

2. Vicar's Report

On Monday morning, January 10th I drove from my home in Beckenham to a place I had never heard of called Goldsworth Park. A friend had tipped me off in October 2021 that a job advert would likely be placed in The Church Times in the New Year, and so following its publication I headed out into the traffic. I spent the morning walking around the lake and up to the canal as well as exploring various roads and paths. As I walked I prayed, asking God simply if this was where he was calling me, calling us as a family.

I had an instant sense that this could be a good 'fit' and so applied, was invited for interview and on the evening of February 22nd was offered the position of Vicar of St Andrew's Church, Goldsworth Park.

As I wrote in my application I am excited by all that I see in the life of St Andrew's and its willingness and desire to go deeper with God alongside a desire to reach out to bless its community.

I am still excited, and particularly so, as what I read in the Parish profile has been my reality since arriving.

Thank you all for the way you have welcomed us - we are loving being part of the church family here at St Andrew's.

As I've arrived and settled in, there's been a lot to take-in, but I'm thankful to the Wardens, Mandy and Shani, the staff team and indeed the whole church family for making it, at least from my perspective, a smooth transition.

There's so much to celebrate in the life of St Andrew's, and much of my first months here has been seeking to understand all that goes on, to find the 'heartbeat' of St Andrew's as well as seeking where God is at work and where He is calling us to join in.

I've also looked to connect with the wider community, attending GPCA meetings amongst other things.

There have been unforeseen challenges and difficult decisions to be made, one which meant that the PCC took the decision to reduce the opening times of Andy's Community Cafe, and yet despite that, we welcomed lots of people on a Monday and Tuesday as part of the Warm Hub initiative.

There is a more challenging financial picture that I'd anticipated - albeit one where the generosity of the church family enabled the lift to be refitted so that we all can once again gather upstairs as one body.

The focus through the early months of this year have been about working with the PCC to review all that goes on in the life of St Andrew's as well as begin to prioritise our next steps for the upcoming season in the church's life.

This has occurred in partnership with the Diocese and their gifted 'Mission Enabling' team.

Fundamentally, what underpins all of this work is the understanding that St Andrew's exists to serve its community, inviting them to know and worship the Creator God who loves them, and has revealed Himself most clearly in the Person of Jesus.

It's out of this place of seeking to worship and follow Jesus, both individually and together, dependent on the Holy Spirit that we become the people and community that God calls us to be.

A people that pulsate with Jesus' life and Spirit.

My sense has been that our priorities for the coming season will focus around:

Prayer

Formation & Discipleship

Mission & Community

Children & Families

I've thoroughly enjoyed my first ten-months in post, and as we begin to put new frameworks and plans in place for the future, I'm excited for what lays ahead of us.

I continue to value your prayers, encouragement and support as we look for God's leading us on.



Scott Smith - Vicar

3. Church Attendance

The average Sunday attendance on a usual Sunday (during October 2022) was 96 adults and 14 children. There were 206 attendances during Holy week. There were 299 attendances over the Christmas period for the Christingle and Crib Service, Christmas Eve and Christmas Day services.

In 2022, there were two Baptisms. There were no marriages and two funerals held at St Andrew's.

At the end of December 2022, the Electoral Roll stood at 175.

Alison Good - Parish Administrator

4. PCC Report

Parochial Church Council as at 31st December 2022

Ex Officio Members

Incumbent and Chair of
Trustees:

Rev Scott Smith

Licensed Minister:

Rev Janice Vickers

Licensed Lay Minister:

Julie May

Churchwardens:

Mandy Hucker

Shani Orchard (Also Deanery Synod
Rep)

Deanery Synod Representatives:

Barbara Humphries

Shani Orchard

Lynne West

Elected Members

Secretary:	Robert Rattee
Treasurer:	Ali Sanderson
Other elected members:	Becky Butler
	Neil Cheetham
	Ricardo Estee Wale
	Andy Humphries
	Mike Kerlake
	Gregg Mimms
	John Rayner (Vice-Chair)
	John Smith
	Duncan Twigg
	Sue Waters

Address	St Andrew's Church
	The Goldsworth Park Centre
	Denton Way, Woking, Surrey GU21 3LG

Website	www.standrewsgwp.org
---------	--

The role of the Parochial Church Council (PCC) is to share leadership responsibility for the parish with the vicar. It also acts as the Board of Trustees for the church as a registered charity. The PCC met eleven times during the year for regular meetings including one immediately after the APCM to elect officers. The PCC was very pleased to welcome Rev Scott Smith as our new incumbent as from June and he chaired his first PCC meeting in July. Prior PCC meetings in the year were chaired by John Rayner as Vice Chair. Staff team members Patrick Coad and Karin Rayner were also regularly in attendance at PCC meetings.

The Finance Standing Committee dealt with all finance and urgent matters between PCC meetings, reporting regularly to the PCC. The PCC continued with a Mission: Far & Near Team to look after the church's involvement in world mission and an Eco Church Team to advise on sustainability and care for God's creation. The PCC also has a Fire Safety Team under the leadership of our Fire Safety Co-ordinator (Gregg Mimms).

The major agenda item for the PCC at its meetings through the first part of the year was managing church life during vacancy and without an operational lift whilst making preparations for Scott's arrival although, in truth, most of the work on these was ably looked after by our Churchwardens. The use of our reserves for urgent maintenance work and a decline in church giving has caused a focus towards the end of the year on the church's financial position which will be a key concern in 2023.

During 2022, the PCC received regular reports from leaders of various ministries within the church. Amongst other matters dealt with by the PCC were; the management of COVID provisions, the future of 25 Watercress Way (which, with two investors wanting to withdraw and no immediate use of the property by the church will lead to its disposal in 2023) and completion of the land transfer of part of the garden from the Scouts to the church.

The PCC also received regular updates on our finances, buildings, Eco Church, Deanery Synod and safeguarding, and undertook regular review of policies and terms of reference as per the agreed schedule.

The PCC is looking forward in 2023 to working with Scott to develop the ministry vision for St Andrew's in the years ahead - Where is God leading us as His ambassadors for the Gospel in Goldsworth Park?

The PCC is, as always, thankful to its to all its officers and staff for the work they do in running and supporting the church.

Robert Rattee - PCC Secretary

5. Church Building Report

We have now completed most of the work recommended by the Quinquennial Inspection Report 2020.

This year we have had rainwater drains dug out to expose the air bricks along the patio side of the A2 building to stop rainwater ingress causing damage to the A2 joists in future.

We are awaiting a quote for replacing the rotten floor in the youth room and expect to proceed with the work this year if funds permit. When the floor has been done we expect to redecorate the youth room.

We have put on hold having sound clouds in the A2 hall due to the potential cost. The on-site survey and installation costs are likely to be upwards of £3,500.

Last but certainly not least are the lift and the accessible doors projects. Thanks to the generosity of the congregation, the lift refurbishment has taken place and it is in full working order. We are now on track to have the main door, the double doors into Andy's and the door from the lobby into the corridor running alongside Andy's made more accessible by summer 2023. Huge thanks to Neil Cheetham and team for obtaining a grant to fund the accessible doors work.

Mandy Hucker & Shani Orchard - Church Wardens

6. Youth Report

Sunday

Since September 2021, Fusion has met in the evenings and moved from the A2 into Andy's, providing a more comfortable environment to meet while the youth room is unavailable.

We began the year using resources provided by YFC, but have since the summer switched resources to those produced by Urban Saints and have mostly followed similar themes to those of the morning worship.

We have welcomed 3 coming of age from the Skids group, with 2 others invited. Attendance can be up to 8 with an average of 5 each week.

Fiona and Duncan assist leading. The youth enjoy the different leadership styles.

Friday Fusion

We continue to meet fortnightly in the A2. There are 6 regular attendees, one of which has joined since September.

Once a term we have invited youth from across both groups to a fun and social activity outside of the church. In the spring about a dozen went donutting at Christ College.

In July, 15 went bowling in the Big Apple, and in December 5 went bowling at the new Woking Superbowl. These have been good opportunities to reconnect with some that we have seen at church less frequently, and for those that do attend to invite their friends.

Rahel Lamperth assists in leading these sessions.

Schools

I continue to attend Woking High each week, engaging more with year 7 and year 8 pupils than we previously were (most attending lunch times 21/22 were year 10). We have engaged in conversation outside at lunchtimes, as well as more focussed conversation and activity in small groups at lunch time.

I also continue to lead sessions when needed and ensure a continuity in adult support each week.

I have assisted Engage on occasion at Hoe Valley School at the CU.

Since the summer I have not been involved at Woking College, due to changes in availability of churches working with Engage.

Patrick Coad - Youth Worker

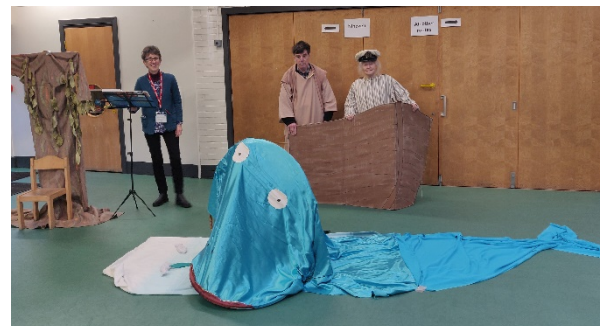
7. Children's Work Report

During 2022 many of the children and family activities could start again after the upheaval of the Covid years, despite some continued disruption.



The **Sunday Kids group (SKids)** was face to face again and lots of fun. Topic covered included Nehemiah, Timothy, James and the parables of Jesus. We decided to keep with just one SKids group for ages 3-10 meeting in the A2 as numbers of children and volunteers were still small. From September, Janice and her team started the *Minnows group* for 0-4 years olds in the chapel, which gave more flexibility for the younger children on a Sunday morning. Older children (ages 11+) usually opted for the Sunday evening *Fusion* session with Patrick, but they were still welcome to join SKids on a Sunday morning. Each SKids family was given a special book to commemorate the Queen's Jubilee and all the children received a booklet at Christmas.

Contact with **local schools** continued, and we managed to go back in person for some more **Open the Book** assemblies in both Beaufort and Sythwood Primary schools (see picture of the whale in *Jonah the Moaner*).



School visits to St Andrew's Church included Reception classes in February, Year 5 classes to do the Easter Investigation, a Year 6 leavers' service in July, Year 3 classes for the Christmas Unwrapped event and school carol services. The Sythwood Carol services had to be relocated to the school hall due to poor weather and heating concerns, but Scott and Karin were still able to attend.

Community events for families included games afternoons and a successful Light party in October. A pancake party was planned for February 2023.

The Christmas season is always busy with several events in and around the church. The 2022 **Crib & Christingle Service** was so popular we nearly ran out of seats! The main attraction was probably Scott dressed as an orange Christingle, so it is going to be a tough act to follow this year...

As expected 2022 continued to be a challenging time for children's work. Yet with the care and commitment of a small, dedicated group of volunteers we have been able to take the good news into schools and share the love of Jesus with many families in our community in a variety of ways. Please pray for the amazing people who help lead groups, do assemblies, volunteer at family events, or contribute in a number of different ways which are often unseen but essential. As we look ahead to what we want we believe God is calling us to do with our children and families ministry, we ask for prayers for clear guidance and enough helpers to do God's will on Goldsworth Park.

Karin Rayner - Children's Worker

8. Small Groups

We currently have 8 small groups with a total of approximately 60 people in them. Of these 8 small groups 3 meet during the day and the rest meet on weekday evenings, 2 groups meet weekly and the rest meet fortnightly.

A couple of our groups have regular social events built into their schedules whilst the others prefer to catch up socially over tea and coffee at the start of or end of each group meeting. Most of our groups meet in the homes though 3 groups meet in the church building one of meets in the A2 for reasons of accessibility and this group also keeps an option to meet on zoom for the same reasons especially during inclement weather.

Various types of study guides seem to be the preferred material most of our groups enjoy though one or two do do other things as well.

Our small group leaders are amazing and work tirelessly in preparing for the study, opening their homes as well as doing all the admin that's needed, but above all they are the ones often "see" between the lines and hear what's not said, they quietly make the phone calls filled with love and care and on going prayer.

We are incredibly grateful to them and to each other in our groups but most of all we thank God for another year of loving and growing in our faith together in our small groups.

Yas Cairncross - Small Groups

9. Pastoral Report

The pastoral team has continued to encourage every member ministry. Training for members of St Andrew's has been arranged for 22 people. The training was called 'Dancing in the dark, walk towards the light supporting people with depression'. This was arranged as we have been very much aware as to how the number of people struggling with their mental health has increased over the past year.

We have been able to sign post people to professional help for issues ranging from finance to unemployment and health issues.

Janet, Sue and Geoff all pastoral assistants hold a Coffee and Chat table in Andy's more details to follow in the coffee and chat report.

The pastoral assistants continue to do home communion when needed.

We have a talented senior's team, and we continue to run twice a term events with a lunch or tea for 50 to 60 seniors, we have a good mix of church and community people that attend. We always have Christian input into these events.

Sarah Rattee and team continue going into Brockhill for tea, cake and prayer once a month.

We, as a pastoral team, have been very grateful to Shani Orchard who has arranged with Foodwise to let St Andrew's use their meals for people in need. We have been able to bless new mums and bereaved people and anyone struggling with life by being able to give them a meal.

The pastoral team continues to thank God that we as a fellowship are all prepared to care for one another. I feel very privileged to lead the pastoral team with such pastorally gifted people as Geoff Beale, Sue Broad and Janet Wood.

Liz Twigg - Pastoral Co-ordinator

10. Prayer Ministry Report

During the covid pandemic we've only been able to offer prayer ministry over the phone or via email, so it's been a privilege to be able to pray with folk in person again in church. We have a team of 10 people who are trained in listening and prayer ministry who are available after the morning service to pray with you and/or for you and those for whom you have a concern. If you would prefer not to request prayer via the prayer chain, you can ask members of the team to pray for you during the week by contacting Chris on

chris@standrewsgwp.org.

Chris Harrison

11. Mission: Far and Near Report

We continued support of ten mission partners - there were no changes during the year. The Mission: Far & Near (M:F&N) Team continued its focus on aiming to communicate the news and prayer needs of our partners through various channels.

During 2022, we had in-person visits from Tony Hewat, on behalf of The Besom, Shelly Blunden, on behalf of Engage, and we spoke to our own Jo Barnet about her role as a Street Angel here in Woking. In addition, we had two video appearances; Rachel Smith, who was planning to visit St Andrew's for a week-end in the summer but could not due to the illness and then death of her mother, was interviewed over Zoom and we had a Christmas video message from the Norbury family with MAF in Papua New Guinea.

In addition to these, the Team provided the church family weekly prayer updates from our partners and, in 2023, are moving to a service pattern where every month (except August and December) there will be one Sunday with a M:F&N "slot" providing updates on one of our partners.

Support of our mission partners takes various forms including prayer, practical, friendship and finance. In 2022 a total of £30,750 (16% of our 2021 donation income) was given to our ten partners and including a £1000 gift to Tearfund for Disaster Relief relating to the floods in Pakistan. A further £800 for mission was raised through specific gifts and collections.

At the end of the year, Rob Rattee stood down as Chair of the M:F&N Team, a role he has held for some seven years. Peter Vaughan-Hirsch also stood down from the Team. Scott is now chairing the Team and Jane Smith has joined to provide administrative support. In the coming year a more constrained financial position and the wider review of our missional purposes at St Andrew's will, undoubtedly, lead to changes in who we support and the level of financial support we can provide. Please pray for the Team as they work this through.

Scott Smith - Chair, Mission: Far & Near

12. Worship & Teaching Report

The beginning of 2022 (which you might remember was shaped by the increase in the Omicron variant of Covid) saw St Andrew's run a sermon series entitled, 'Praying when...' covering topics such as Praying when God seems absent, when making big decisions, when I don't want to, when anxious.

Through late-Spring and heading towards Summer, we looked at Paul's letter to the church in Galatia, under the title, 'Growing up in Christ.'

Our meeting all-together was affected at this point, by the lift being declared 'unfit'. Our Sunday morning gatherings were from this point held in Andy's Community Cafe as well as upstairs (with these services being 'streamed' in the chapel for those unable to make it upstairs). It was a great joy when we were able to gather all-together once again in October.

Through the Summer our series was entitled, 'Meals with Jesus,' and we were in Luke's gospel which sees Jesus, as one commentator remarks, 'either going to a meal, at a meal, or coming from a meal.' It was a series that saw the larger themes of grace, community, hope, mission, salvation and promise emerge.

Through the Autumn we studied Jesus' parables, especially those that related to the kingdom of God, before journeying through the Church of England's Advent Lectionary readings in the build-up to Christmas.

As well, in the Autumn, there was a change to our pattern of services, as we moved to a fortnightly communion service, with the intention of creating space to encounter God through an extended time of sung worship in the alternating weeks. An 8:30am service of Holy Communion was also introduced on the first Sunday of each month.

My sense as 2023 started was to root ourselves in the Book of Acts, the book in the Bible that sees God pour out His Holy Spirit on the Disciples as they wait in a locked upper room. From this moment, the Church is birthed and God's mission finds new life and fresh momentum in the life of the first Disciples and the early church.

Our verse for the year (from Acts 3:6) reads, 'Silver or gold I do not have, but what I do have I give you...'

It prompted the question, 'What does it look like for us as a church if we are so taken up with Jesus, so in love with Jesus, so captivated by Jesus, so empowered by his Spirit, that our response is to give out of (only) what we have in Him?'

At the very heart of our life here at St Andrew's has to be the Person of Jesus - the Risen and Ascended Jesus who sits at God's right-hand, and to whom (one day) every knee shall bow.

Our teaching and worship at St Andrew's seeks to always draw us back to the Person of Jesus, because it's in Him that we find ourselves - we find ourselves known, loved and forgiven.

As I think I've said,

'Worship isn't an event to attend and watch. It's a lifestyle to be lived.'

Our Sunday services aim to be spiritually fulfilling, and include a variety of liturgy, scripture and music (hymns and songs) with the aim of encountering God. I'm grateful to our gifted group of musicians, tech-teams, service leaders, preachers and others for the way they help facilitate this.

As we gather together Sunday-by-Sunday, and perhaps even more importantly day-by-day in our individual lives, we look to bring ourselves before our loving Heavenly Father, to realign ourselves with Him and the values of His kingdom - to be shaped, not by the world, but by the Person of Jesus and the Presence of His Spirit, and to be led into the 'world' to tell of the good news of His kingdom.

Scott Smith - Vicar

13. Community

Bump and Beyond

The Bump and Beyond group has continued on a Friday morning. The number of families attending varies between 12 and 23 a week.



As the older ones start to walk and become independent, parents make the decision themselves to move onto the Toddler Group and they are replaced by new families, who usually attend through word of mouth or reading the church website.

Sometimes families stay a little longer particularly if parenthood has been more of a challenge for them and they need the support our smaller, less hectic group offers.

We continue to meet in Andy's unless the area is needed for church activities, when we meet in the A2. Andy's provides a cosier, quieter atmosphere which suits the families better.

Sue Slater continues to facilitate the group with help from Sue Hawes and Chris Harrison who recently joined the team.

Some weeks we offer a simple activity such as finger painting or messy play which many families get involved with. We end each session with a short singing time which is enjoyed by all.

One Friday a month Michelle Kerslake comes along to offer hand massages to the parents, so providing some pampering while their babies are taken care of by a willing volunteer!

We have received some lovely feedback from the families, some saying Friday is their favourite day of the week. Some mums returning to work have asked not to work on Fridays so they can continue to come to the group.



We invite all families to attend appropriate church activities e.g. Messy Church, and Games Afternoons. A couple of families have started attending family services on a Sunday.

We look forward to another successful year of supporting families in their first year of parenthood.

Sue Slater

Toddlers

Both groups continue to be well attended by regular, intermittent, and new visitors, it's been wonderful to see the regular and new mums chat together and watch the relationships grow. The relaxation of the Covid rules over this past year has helped the process and has been a welcome experience for all.



Popularity of the groups is consistent, but due to our 'Drop-in' status, and a desire not to overfill our premises for safety reasons (in the winter months only), we have needed to be quite strict on numbers. This limitation is made known to all enquirers and first-time visitors, so if families can't get in one day, they know that our 'Drop in' status means they can return another. In good weather there is much less of an issue as we use our garden space.

A fruit snack continues to be on offer for the little ones at a designated time, after which the parents/carers are offered their own refreshments. At the moment we prepare these snacks beforehand, but we are thinking of returning to our former practise of laying the fruit up on a table to allow parents/carers to help themselves to what their little ones would like, as there tends to be less waste doing it this way. The nursery sing song and prayer time at the end of each session is a joy to behold, and loved by all!



Families continue to be invited to church services and events. The take up is limited Sunday morning wise, but much more positive with our indoor and outdoor fun events. Through these, and the links into the community and toddler group, we are finding that relationships are being built and conversations about Sunday morning church, prayer, and our being a Christian run group are becoming more natural.

Bridging the gap between Toddlers and church is never an easy one, but it's an area of ministry that time energy and finances are being placed. Regular family events and Messy Church are ministries we will be developing for this next year or so, which we pray will be a bridge into making known the love of Jesus to all who come.



As always, we have a great team of loyal volunteers watching over the Groups. Volunteers who love what they do and are wonderful at not just making it happen, but chatting too, and coming alongside families to listen, chat, and pray.

Janice Vickers

Mum's Bible Study

The **Mums' Bible Study group** met fortnightly during term time in the Chapel. This a small, welcoming group open to any mums, not just members of St Andrew's Church. We had a few new mums join us this year, with young children too, which has been very encouraging.

Karin Rayner

Sing Gold

Sing Gold continues to flourish in our new format, and we have already welcomed some new members to the group.

After a considerable number of years our beloved Choir Master Malcolm Herbert decided to take a well-earned break and retired from Sing Gold in August 2022. However after a few months of scratching our heads and wondering in which way we could re-form, we finally decided to invite all former members to come together for a brainstorming session to see if we could find a way forward for the group.

In October 2022 we started meeting twice monthly for an informal singalong and now meet weekly due to the success of the group.

We took part in both the Christmas Fayre, and also the lighting-up of the Christmas tree outside Waitrose, where we sang carols together with the brownies and other members of the community. We were also invited to sing at one of our former member's funeral.

Sing Gold now meet every Wednesday afternoon in the Chapel for an informal and fun singalong, no auditions required, and we are open to everyone in the community. Please come and join us.

Val Baker

Duncan's Art Group

We meet every Thursday afternoon in the A2 room from 1pm until 3pm, whilst being an inclusive and welcoming, group of all ages, ethnicity, ability, gender, wellness or faith, we promote respect of all.

The concept of the group is to form a safe arena for all to enjoy art at every level and ability in a friendly, safe, environment.

Members of the group are drawn from a broad section of society. Relationships and lively conversation are important aspects of our meetings; during which the promoting of good mental health is a major part of our ethos.

We plan in the late summer to possibly hold an exhibition of our collective work.

Duncan Twigg

Craft Group

Craft group numbers have grown, despite losing a few ladies this year because of other commitments, I had 10 ladies attend the last session.

We meet between 10-11.30am on Thursdays in Andy's and try a variety of crafts using, felt paper and fabric. Card making is a firm favourite.

Ages range from 12 to 80 years and everyone welcome to join us. Almost all from other churches and 2 or 3 not church goers, so opportunity for outreach.

Margaret Kaye



Hearing Aid Clinic: Hearing Champions

Our monthly hearing aid clinic has been operating for nearly nine years, providing a vital service to NHS hearing aid users: we are still the busiest local church under the Diocese of Guildford's *Hear Here* initiative. Recently the number of visitors averaged 50 per session, which is back to pre-pandemic numbers but, as we explain below, numbers are rising so we urgently need more volunteers from the St Andrew's congregation.

We are open on the first Wednesday of each month. Our six NHS-trained technicians (Steve Davies, David Kaye, Nicky Kennard, Glenis Nay, Royer Slater and Duncan Twigg) clean and re-tube hearing aids, and provide advice on their use. They are supported by three receptionists and ushers (Sue Broad, Liz Twigg and Janet Wood). Our reception desk and waiting area is in Andy's, where clients can stop for a cuppa if they wish.

We welcome many clients who would not otherwise enter the church. We not only maintain their hearing aids, but also offer companionship and opportunities for a chat.

We help with the training of new technicians from other churches around the Diocese, so they gain experience under our supervision before starting up their own clinics.

We have restarted clinics at Brockhill every two months in conjunction with visits by the St Andrew's Brockhill Team who run a monthly church service for residents.

Our monthly visitor numbers increased quickly after an 18 month COVID shutdown, thanks to publicity through local GP surgeries, the Woking News & Mail and BBC Radio Surrey. Other Woking churches who had operated similar clinics have decided not to reopen, so we gained their clients.

Recently the audiology departments in the three local hospitals began handing out directories of all the diocesan *Hear Here* clinics and referring patients directly to *Hear Here* clinics for routine hearing aid maintenance, so the hospitals can concentrate on hearing examinations and the most complicated hearing aid repairs. Therefore, visitor numbers are expected to increase significantly at all clinics in the diocese.

However, the numbers we presently see are the most we can cope with, especially in the reception area because Andy's is already busy and the additional people waiting there causes overcrowding. We have therefore asked local hospitals to stop referring patients, as well as suspending our own publicity. Being so busy means we are sometimes unable to spend as long as we would like with clients, especially those lonely people who would clearly like to chat.

More volunteers are urgently needed from the St Andrew's congregation. Please consider joining us as a technician - you will be trained by NHS audiologists. You are welcome to come along to a clinic to see what happens. If you are interested, please speak to Glenis or Barry Nay, or email hearing@standrewsgwp.org.

We are grateful to the generosity of the St Andrew's PCC for funding sanitising and cleaning materials, tools, printing and other things we need to operate clinics. This support is essential as the NHS only supplies hearing aid batteries and tubes.

Royer Slater - Hearing Aid Champion

Andy's Cafe Report

After reopening in 2021 it was agreed that we would record certain measures in an attempt to evaluate the impact of Andy's. Two figures that we had been previously unaware of were the number of customers we were serving, and the number of customers using the pre-paid buttons.

At the end of 2021 numbers had picked up, and throughout 2022 those numbers remained fairly consistent, with a slight increase over the year, to the point that it became increasingly difficult to effectively serve, and keep record. From the beginning of the year we were seeing between 100 - 150 people through the doors, but by the end of the year this was between 150 - 200. This increase in footfall inevitably led to an increase in sales. We also know that for some, it was their first time entering the building.

The second number of interest was whether Andy's was providing opportunity for those in need of something to eat. Much like footfall, there was an increase over the course of the year. In January it was likely that we were providing 1 or 2 meals per week, rising to 5 or 6 by the end of the year. There was a peak in the summer holidays with 10 meals provided in one week. Free drinks also rose from 1 or 2 per week to 5 to 6.

One difficult measure we are unable to ascertain is the value of Pay as You Feel to those who are able to give something, and we know that among certain groups, and individuals, this has been of benefit to them.

The introduction of surplus stock from Morrison's last year led to the introduction of the Community Cupboard. Initially this was an excess of products that needed to be used in order to avoid waste. We were also able to support specific families and individuals by setting aside some of the items we received, and delivering them, as well as informing some people when we had made a collection.

While the offer of items from Morrison's has come to an end, despite one or two requests, the generosity of St Andrew's Church members has ensured that the shelves are rarely empty, and visitors are most often able to find something to eat (as well as other bits and pieces).

At the end of 2022 we said goodbye to Mary, who has moved to South Africa to work with her son, and also to Ayman as he looks to training and a new career. We thank them both for their hard work, the friendships they have made, and welcome offered to all our visitors.

Patrick Coad

Out of Hours

Following the introduction of Out of Hours in November 2021, the team began planning regular events of live entertainment, for free, to members of the local community.

Initially COVID restrictions and guidance made it quite difficult, but as these were lifted we were able to increase the capacity, and found that we were increasingly able to fully book the events.

Many of those performing have had a faith, which has on some occasions enabled the event not only entertain, but also witness to those that have attended.

Andy's has provided a very limited menu, and as well as bringing together a number of people to enjoy the live entertainment, along with donations received, has raised additional revenue.

In December Out of Hours moved upstairs, using the additional space to increase our capacity, seeing the return of previous performers and introduction of some of our hirers in a festive performance. This was not without issue, but with increased capacity, and the addition of a TENS licence enabling the sale of alcohol, increased Andy's takings, and with generous donations, we were also able to offer a financial contribution to support the work of our neighbours in Woking and Sam Beare Hospice.

We thank John Smith, Mike Kerslake and Mike Cope for their enthusiasm and efforts to make these events friendly, fun and welcoming to a wide ranging audience.

Patrick Coad

Christmas Market

In 2021 the GPCA introduced a Christmas Market at which we were able to open Andy's and provide light bites and refreshments. Live music was provided by Sing Gold, Serious Skiffle and a nativity performance from the Open the Book team.

In 2022 we were encouraged to coordinate the planning of the event. Pitch fees and Andy's sales led to a financially successful event, with money raised shared with our other neighbours in Goldsworth Park at Your Sanctuary.

For some, this was the first time coming into St Andrew's, and conversations with some of our members has seen them return to Andy's.

Sing Gold once more performed to stallholders and visitors, but due to availability we were unable to perform a nativity.

The market has been enjoyed by visitors and stallholders with a warm, friendly and welcoming atmosphere, with visitors from Goldsworth Park and further afield. For some it has been the first time they have visited the church.

Patrick Coad

Eco

This year we have spent most of our time in two areas. The first has been consulting with a team from RHS Wisley, and the various users of the A2 garden to see if we could redevelop it into a more eco-friendly space which would be available for the wider community to use. After much deliberation it was decided that the area was unsuitable for public access for enough time during the week to make it worthwhile. We are now considering if we can make the garden area outside the chapel into a suitable space that will be beneficial to the wildlife as well as being more accessible to our community.

The second area we have been working on is to complete the changes we needed to make so we could apply for the Bronze Eco church award. This was done and the award was given to us before Christmas!

We have been upgrading the recycling facilities in church over the last few weeks so please do make sure you recycle as much as you can into the appropriate bins around the church. We would also appreciate all your help to reduce the use of paper cups on Sundays as much as we possibly can, thank you to all of you who bring your own reusable cups, keep up the good work! This coming year we will be having an energy audit to help the PCC decide what to replace the current church boiler with by the time next winter arrives. Please do consider joining the team so we can work towards getting a Silver award in the future.

Look out for events we hope to put on with the wider community over the coming year, including hosting a Repair Café in Andy's.

Many thanks to those already on the team for all your hard work to make St Andrew's a more environmentally aware church.

Julie May

Warm Hub

In the autumn of 2022 Warm Banks were being set up in various parts of the country as a response to increasing fuel costs and the cost of living crisis. As time progressed ChurchWorks Commission, in partnership with a number of other organisations launched the Warm Welcome campaign. This was soon to be followed by Surrey County Council's request for spaces to be offered as Warm Hubs.

With Andy's Community Cafe offering a welcome and PAYF menu, it seemed an ideal opportunity to offer the space to those in need of somewhere warm and a friendly face. Andy's Community Cafe was listed on both the Warm Welcome and County Council websites.

As well as offering the normal Andy's Hours, we were blessed by the faithful support of a number of volunteers who enabled us to extend our offering, opening our doors at 9am with hot drinks ready, able to invite visitors into Andy's without hindering the staff setting up for the day.

November was quite mild, and as might be expected with the introduction of something new, numbers were low, with only 3 people coming in that additional hour. As time went on we were welcoming about a dozen each week in that additional hour. It is unclear how many additional visitors we may have had in Andy's normal hours.

We began to see some regular faces, including a York Road resident as well as others known to us to be in some need.

Surrey County Council assisted us in covering additional costs, and also offered a number of items that would help local residents to keep warm.

Patrick Coad

Coffee and Chat

We held Coffee & Chat sessions on 4 October, 1 November and 6 December last year. Since January we have included a second Coffee & Chat session each month as part of St Andrew's involvement in the Warm Hub scheme. These sessions are held in Andy's Cafe on the 1st and 3rd Tuesdays from 10.30 am until 12.00 noon. If you are free and would like to join us, please come along anytime during 10.30 to 12.00 on these days, we would love to see you and get to know you better.

Sue Broad, Janet Wood & Geoff Beale

Stepping Stones

A skittles night was held in March as well as holding several Family Games Afternoons throughout the year. Numbers for these events continue to rise as we look to engage families.

Yas Cairncross

14. Safeguarding

There has only been one significant safeguarding issue brought to my attention.

All team leaders have been informed of members of their team that need training. Many thanks to Alison who has worked hard with this issue.

All Safeguarding training is available online and is very comprehensive.

Thanks to Alison and Patrick who have offered to assist those who are need help with the online training.

Lynne West - Safeguarding Officer

15. Woking Deanery Synod Report

The Deanery Synod Representatives: Barbara Humphries / Shani Orchard /Lynne West. Three meetings take place in a year:

8th February 2022

“Engaging With Schools as we Come Out of the Pandemic” - Jane Whittington who gave a detailed overview of the situation in the education system during and post the pandemic. During which ideas were given as to how churches could engage with schools.

14th June 2022

“Blessing the Community Through Sport and Kindness” Part 1: led by Rev. John McCabe. This should have included an interview with Rev. Becky Taylor, Curate at St Paul’s Dorking, however Becky was unable to join us so John McCabe summarised. Becky’s church were approached by Denbies Wine Estate and asked for volunteers for a fun run. The church accepted and found this to be a great mission opportunity. This has resulted in The Diocese encouraging churches to help with Park Runs on 17th September, 2022. A qualified personal trainer and fitness instructor then took the attendees through a sample of a class!

6th October 2022

Deanery sharing platform: Area Dean Mark Wallace explained how the evening would run. In relation to Parish Needs Process underway in our deanery, churches were invited to share something they felt they were doing well as a church before a vote to decide which topics Synod wanted to hear more about. They were given a brief - imagine you find yourself in a lift with the Bishop. Your incumbent is desperate to share the good news of something going on in your church with them. You have one minute to say what you are doing well.. Most churches contributed and the church requested to expand on their project was St Johns - Internal staffing. The harvest is plenty but the workers are few. There has been a real struggle to recruit a youth worker and the church are aware there is a nationwide shortage of youth/children's/families workers. When the children's worker left, rather than hunting externally for someone qualified, they decided to take on a trainee internally and train her in-house. Value for the future. NB: not cheap labour as expensive to train! Plus an extra person had to be taken on board to share some of the role. As you can read, the subjects at Deanery Synod are interesting and sometimes challenging. It's an ideal forum to share thoughts and ideas and meet with other people from different churches in the Woking area. The meetings are also friendly and entertaining! So do consider standing as a Deanery Synod Representative. There are only **three meetings** a year!

Shani Orchard - St Andrew's Deanery Synod Representative

16. Finance report

The Church's financial situation is solvent, but we are needing to be carefully managed 2023 especially as some funds are not readily available as they are invested in our portion of Watercress Way.

As of the end of 2022, our net assets totalled £43,000, a decrease from the previous year's amount of £71,000. The major lift repairs were covered by donations; the decrease in reserves is over general costs exceeding income.

ASSETS AND LIABILITIES

A summary of the Balance Sheet is shown below:

	As At	
	31/12/2021	31/12/2022
ASSETS	£	£
Fixed Assets (Mainly the Church's share of the 25 Watercress Way)	31,500	29,500
Cash at bank and in hand	56,000	21,000
Income due to the Church (includes Gift Aid, Hall Hire etc).	8,000	13,500
Prepayments (mainly insurance premiums paid in advance)	1,000	1,000
LIABILITIES		
Trade creditors owed by the Church	(9,000)	(-)
Other liabilities (Grants in advance, funds for special purposes eg Acts Fund, Mission F:N)	(16,500)	(22,000)
NET ASSETS	71,000	43,000

Roughly half of the net assets are held in the bank, in other short-term deposits, or debtors realised in at the start of 2023.

The PCC's Reserves Policy is to hold liquid assets at a level equivalent to three month's salaries. This was achieved for 2022 and but will be much more challenging in 2023.

In practical terms the majority of our income is from members via regular giving so we are able sustain a lower level of reserves for a periods of time. Income and costs are under review.

INCOME AND EXPENDITURE

The net deficit for the year (excess of expenditure over income) amounted to almost £27,500, this compares to £42,000 in 2021.

Across the year there was a small drop in regular giving but most continued. We are extremely grateful to have regular, reliable income to enable planning and stability. 2023 will see the move to the Parish Giving Scheme which will give donors greater control and increased flexibility over regular and ad hoc donations.

Early in 2022 the lift developed a fault and was unusable. The PCC obtained quotes and examined options to repair, to upgrade or a complete replacement. The best option proved to be significant repairs but delays in the supply chain lead to the lift being out of action for many months. The generosity of members saw donations cover all bar a tiny amount of the cost - thankyou!!

A summary of the Income and Expenditure Account is shown below:

	Year Ending	
	31/12/2021	31/12/2022
INCOME		
Donations, Grants and Legacies to general funds (including Gift Aid)	199,000	178,250
Grants for Andy's Café	16,000	12,250
Lift Appeal donations	-	46,250
Andy's Café income	12,000	36,000
Church and Hall lettings	7,000	18,750
Other Income	2,000	3,250
EXPENDITURE		
Parish Share	(80,000)	(83,250)
Church Staff Salaries	(95,500)	(103,250)
Outward Giving	(32,000)	(31,250)
Andy's Café (including Salaries)	(5,500)	(14,750)
Major lift repairs		(46,250)
Other Costs (including Maintenance, Utilities, Admin Expenses, Training, Children's work etc.	(64,250)	(43,500)
DEFICIT OF INCOME OVER EXPENDITURE	(41,250)	(27,500)

Grants for Andy's are £7,500 (2021: £4,166) from the Diocese Growth Fund, £4,583 (2021: £417) from the Surrey Community Fund and, in 2021, £11,500 from the Government Job Retention Scheme.

Staffing was consistent across both years and the increase is general wage increases, changes to statutory wage rates and additional opening for Andy's in the holidays with Covid restrictions behind us.

The main item in "Other costs" are general maintenance and utilities with nearly £19,000 in the year (2021 : £21,000).

2021 also included substantial amounts on repairing the roof, £14,000 and repairing the floor in the A2, £8,000.

Ali Sanderson - Treasurer

STRUCTURE, MANAGEMENT AND GOVERNANCE

The Parochial Church Council of the Ecclesiastical Parish of Goldsworth Park is a charity registered with the Charity Commission constituted under the PCC Powers Measure Act 1956, Church Representation rules 2020.

New PCC members (trustees) are chosen via election at the Annual Parochial Church Meeting.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations. The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year in accordance with United Kingdom

Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- a) select suitable accounting policies and apply them consistently;
- b) observe the methods and principles in the Charities SORP;
- c) make judgments and accounting estimates that are reasonable and prudent;
- d) state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- e) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees on 12 May 2023 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'S Smith', written over a horizontal line.

S Smith, Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ST ANDREW'S CHURCH

Independent examiner's report to the trustees of St Andrew's Church

I report to the charity trustees on my examination of the accounts of St Andrew's Church (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Certified Chartered accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S. Francis-Joseph FCCA
Anthony Joseph & Co. Limited
Suite F47 Business & Technology Centre
Bessemer Drive , Stevenage, Herts. SG1 2DX

Date: May 2023

ST ANDREW'S CHURCH

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	178,252	58,447	236,699	214,722
Charitable activities	4				
Church activities		96	-	96	728
Andy's café		35,814	-	35,814	11,988
Church and hall lettings		18,687	-	18,687	7,004
Investment income	3	1,361	-	1,361	1,387
Other income		<u>2,244</u>	<u>-</u>	<u>2,244</u>	<u>94</u>
Total		<u>236,454</u>	<u>58,447</u>	<u>294,901</u>	<u>235,923</u>
EXPENDITURE ON					
Charitable activities					
Church activities		222,860	47,605	270,465	257,467
Andy's café		<u>39,232</u>	<u>12,595</u>	<u>51,827</u>	<u>19,640</u>
Total		<u>262,092</u>	<u>60,200</u>	<u>322,292</u>	<u>277,107</u>
NET INCOME/(EXPENDITURE)		(25,638)	(1,753)	(27,391)	(41,184)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>65,040</u>	<u>5,625</u>	<u>70,665</u>	<u>111,849</u>
TOTAL FUNDS CARRIED FORWARD		<u>39,402</u>	<u>3,872</u>	<u>43,274</u>	<u>70,665</u>

ST ANDREW'S CHURCH

BALANCE SHEET 31 DECEMBER 2022

		2022 £	2021 £
	Notes		
FIXED ASSETS			
Tangible assets	9	29,503	31,549
CURRENT ASSETS			
Debtors	10	14,919	9,090
Cash at bank and in hand		<u>21,123</u>	<u>55,754</u>
		36,042	64,844
CREDITORS			
Amounts falling due within one year	11	(22,271)	(25,728)
		<u>13,771</u>	<u>39,116</u>
NET CURRENT ASSETS			
		<u>13,771</u>	<u>39,116</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		43,274	70,665
		<u>43,274</u>	<u>70,665</u>
NET ASSETS			
		<u>43,274</u>	<u>70,665</u>
FUNDS	13		
Unrestricted funds		39,402	65,040
Restricted funds		<u>3,872</u>	<u>5,625</u>
TOTAL FUNDS		<u>43,274</u>	<u>70,665</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 12 May 2023 and were signed on its behalf by:



A J Sanderson - Trustee



S Smith - Trustee

The notes form part of these financial statements

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES

Charity information

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The Parochial Church Council of the Ecclesiastical Parish of Goldsworth Park is a charity registered with the Charity Commission constituted under the PCC Powers Measure Act 1956, Church Representation rules 2020.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year-end date are noted as a commitment but not accrued as expenditure.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property- at valuation

Plant and machinery - at varying rates on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds are available for use at the discretion of the PCC in furtherance of their charitable objectives.

General or unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for the application of general purpose of the PCC. Funds designated by the PCC are also unrestricted.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The costs of raising and administering such funds are charged to that fund.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES - continued

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due

Financial instruments

Cash and cash equivalents

Cash and cash equivalents include cash at banks and in hand and short term deposits with a maturity date of three months or less.

Debtors and creditors

Debtors and creditors receivable or payable within one year of the reporting date are carried at their transaction price. Debtors and creditors that are receivable or payable in more than one year and not subject to a market rate of interest are measured at the present value of the expected future receipts or payment discounted at a market rate of interest.

Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

Leases

Rentals payable under operating leases, including lease incentives received, are charged as an expense on a straight line basis over the term of the relevant lease.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Donations	224,616	198,463
Grants	<u>12,083</u>	<u>16,259</u>
	<u>236,699</u>	<u>214,722</u>

Grants received, included in the above, are as follows:

	2022	2021
	£	£
Guildford Diocese Growth Fund	7,500	4,166
HMRC Furlough Scheme	-	11,676
Surrey Community Fund	<u>4,583</u>	<u>417</u>
	<u>12,083</u>	<u>16,259</u>

3. INVESTMENT INCOME

	2022	2021
	£	£
Rents received	1,356	1,365
Deposit account interest	<u>5</u>	<u>22</u>
	<u>1,361</u>	<u>1,387</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

4. INCOME FROM CHARITABLE ACTIVITIES

<u>Area</u>	<u>Activity</u>	2022 £	2021 £
Weddings and funeral fees	Church activities	96	728
Andy's café	Andy's café	35,814	11,988
Church and hall letting income	Church and hall lettings	<u>18,687</u>	<u>7,004</u>
		<u>54,597</u>	<u>19,720</u>

5. SUPPORT COSTS

	Management £
Church activities	10,677
Andy's café	<u>323</u>
	<u>11,000</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022 nor for the year ended 31 December 2021.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2022	2021
Andy's café	3	3
Church	<u>5</u>	<u>5</u>
	<u>8</u>	<u>8</u>

No employees received emoluments in excess of £60,000.

Volunteers

Many of the activities are carried out entirely or with the assistance of members and volunteers. This help is invaluable to the charity.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	204,926	9,796	214,722
Charitable activities			
Church activities	728	-	728
Andy's café	11,988	-	11,988
Church and hall lettings	7,004	-	7,004
Investment income	1,387	-	1,387
Other income	<u>94</u>	<u>-</u>	<u>94</u>
Total	<u>226,127</u>	<u>9,796</u>	<u>235,923</u>
EXPENDITURE ON			
Charitable activities			
Church activities	257,467	-	257,467
Andy's café	<u>14,844</u>	<u>4,796</u>	<u>19,640</u>
Total	<u>272,311</u>	<u>4,796</u>	<u>277,107</u>
NET INCOME/(EXPENDITURE)	(46,184)	5,000	(41,184)
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>111,224</u>	<u>625</u>	<u>111,849</u>
TOTAL FUNDS CARRIED FORWARD	<u>65,040</u>	<u>5,625</u>	<u>70,665</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

9. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Totals £
COST			
At 1 January 2022 and 31 December 2022	<u>23,966</u>	<u>28,067</u>	<u>52,033</u>
DEPRECIATION			
At 1 January 2022	-	20,484	20,484
Charge for year	<u>-</u>	<u>2,046</u>	<u>2,046</u>
At 31 December 2022	<u>-</u>	<u>22,530</u>	<u>22,530</u>
NET BOOK VALUE			
At 31 December 2022	<u>23,966</u>	<u>5,537</u>	<u>29,503</u>
At 31 December 2021	<u>23,966</u>	<u>7,583</u>	<u>31,549</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Other debtors	13,659	7,881
Prepayments and accrued income	<u>1,260</u>	<u>1,209</u>
	<u>14,919</u>	<u>9,090</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade creditors	-	9,182
Other creditors	<u>22,271</u>	<u>16,546</u>
	<u>22,271</u>	<u>25,728</u>

12. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	2022		2021	
	Unrestricted	Restricted	Total	
	funds	funds	funds	funds
	£	£	£	£
Fixed assets	29,503	-	29,503	31,549
Current assets	32,170	3,872	36,042	64,844
Current liabilities	<u>(22,271)</u>	<u>-</u>	<u>(22,271)</u>	<u>(25,728)</u>
	<u>39,402</u>	<u>3,872</u>	<u>43,274</u>	<u>70,665</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

13. MOVEMENT IN FUNDS

	At 1.1.22 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
Unrestricted funds				
General fund	13,174	(23,267)	14,282	4,189
Church Development fund	23,966	-	-	23,966
General legacies	8,729	-	-	8,729
Soyer Court	13,784	(2,205)	(11,579)	-
Holiday @ home - Seniors	1,275	(166)	-	1,109
Youth Mission trip	2,703	-	(2,703)	-
Revaluation reserve	<u>1,409</u>	<u>-</u>	<u>-</u>	<u>1,409</u>
	65,040	(25,638)	-	39,402
Restricted funds				
Accessibility project	5,000	(1,753)	-	3,247
Youth fund	<u>625</u>	<u>-</u>	<u>-</u>	<u>625</u>
	<u>5,625</u>	<u>(1,753)</u>	<u>-</u>	<u>3,872</u>
TOTAL FUNDS	<u>70,665</u>	<u>(27,391)</u>	<u>-</u>	<u>43,274</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	236,454	(259,721)	(23,267)
Soyer Court	-	(2,205)	(2,205)
Holiday @ home - Seniors	-	(166)	(166)
	<u>236,454</u>	<u>(262,092)</u>	<u>(25,638)</u>
Restricted funds			
Accessibility project	-	(1,753)	(1,753)
Andy' cafe	12,595	(12,595)	-
Lift appeal	45,852	(45,852)	-
	<u>58,447</u>	<u>(60,200)</u>	<u>(1,753)</u>
TOTAL FUNDS	<u>294,901</u>	<u>(322,292)</u>	<u>(27,391)</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	60,422	(47,248)	13,174
Church Development fund	23,966	-	23,966
General legacies	8,729	-	8,729
Soyer Court	12,530	1,254	13,784
Holiday @ home - Seniors	1,465	(190)	1,275
Youth Mission trip	2,703	-	2,703
Revaluation reserve	1,409	-	1,409
	111,224	(46,184)	65,040
Restricted funds			
Accessibility project	-	5,000	5,000
Youth fund	625	-	625
	625	5,000	5,625
TOTAL FUNDS	<u>111,849</u>	<u>(41,184)</u>	<u>70,665</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

13. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming Resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	220,696	(267,944)	(47,248)
Soyer Court	5,431	(4,177)	1,254
Holiday @ home - Seniors	-	(190)	(190)
	<u>226,127</u>	<u>(272,311)</u>	<u>(46,184)</u>
Restricted funds			
Accessibility project	5,000	-	5,000
Andy' cafe	<u>4,796</u>	<u>(4,796)</u>	<u>-</u>
	<u>9,796</u>	<u>(4,796)</u>	<u>5,000</u>
TOTAL FUNDS	<u><u>235,923</u></u>	<u><u>(277,107)</u></u>	<u><u>(41,184)</u></u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
Unrestricted funds				
General fund	60,422	(70,515)	14,282	4,189
Church Development fund	23,966	-	-	23,966
General legacies	8,729	-	-	8,729
Soyer Court	12,530	(951)	(11,579)	-
Holiday @ home - Seniors	1,465	(356)	-	1,109
Youth Mission trip	2,703	-	(2,703)	-
Revaluation reserve	<u>1,409</u>	<u>-</u>	<u>-</u>	<u>1,409</u>
	111,224	(71,822)	-	39,402
Restricted funds				
Accessibility project	-	3,247	-	3,247
Youth fund	<u>625</u>	<u>-</u>	<u>-</u>	<u>625</u>
	<u>625</u>	<u>3,247</u>	<u>-</u>	<u>3,872</u>
TOTAL FUNDS	<u>111,849</u>	<u>(68,575)</u>	<u>-</u>	<u>43,274</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	457,150	(527,665)	(70,515)
Soyer Court	5,431	(6,382)	(951)
Holiday @ home - Seniors	-	(356)	(356)
	462,581	(534,403)	(71,822)
Restricted funds			
Accessibility project	5,000	(1,753)	3,247
Andy' cafe	17,391	(17,391)	-
Lift appeal	45,852	(45,852)	-
	68,243	(64,996)	3,247
TOTAL FUNDS	<u>530,824</u>	<u>(599,399)</u>	<u>(68,575)</u>

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.

ST ANDREW'S CHURCH

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2022

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	224,616	198,463
Grants	<u>12,083</u>	<u>16,259</u>
	236,699	214,722
Investment income		
Rents received	1,356	1,365
Deposit account interest	<u>5</u>	<u>22</u>
	1,361	1,387
Charitable activities		
Weddings and funeral fees	96	728
Andy's café	35,814	11,988
Church and hall letting income	<u>18,687</u>	<u>7,004</u>
	54,597	19,720
Other income		
Other income	<u>2,244</u>	<u>94</u>
Total incoming resources	294,901	235,923

This page does not form part of the statutory financial statements

ST ANDREW'S CHURCH

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2022

EXPENDITURE

Charitable activities

Wages	103,274	95,529
Parish share	83,268	80,051
Service costs	2,695	1,663
Housing of clergy and staff	2,868	931
Church maintenance and utilities	18,741	21,129
Children and youth work	1,390	984
Teaching and training (staff and leaders)	100	1,005
Publicity / Evangelism (including holiday club)	101	391
Andy's café costs	14,872	5,374
Roof repairs	-	13,894
A2 Floor repairs	-	8,176
Major lift repair	46,689	-
Improved access project	1,753	-
Donations to others	2,205	-
Depreciation	2,086	2,086
Outward giving (including Mission : Near & Far)	31,250	32,288
	<u>311,292</u>	<u>263,501</u>

This page does not form part of the statutory financial statements

ST ANDREW'S CHURCH

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2022

	2022 £	2021 £
Support costs		
Management		
Administrative expenses	10,117	8,376
Payroll & accounting software	576	544
25 Watercress Way - Maintenance and utilities	307	509
Soyer Court expenses	-	4,177
	<u>11,000</u>	<u>13,606</u>
 Total resources expended	 <u>322,292</u>	 <u>277,107</u>
 Net expenditure	 <u>(27,391)</u>	 <u>(41,184)</u>

Church Office -Alison Good:	01483 723879	office@standrewsgwp.org
Vicar:Revd Scott Smith	01483 723879	scott@standrewsgwp.org
Revd Chris Harrison:	01483 750645	chris@standrewsgwp.org
Revd Malcolm Herbert:	01483 480425	malcolm@standrewsgwp.org
Revd Janice Vickers	01483 720873	janice@standrewsgwp.org
Community & Youth Worker - Patrick Coad:	07507 792196	community@standrewsgwp.org
Children & Family Worker - Karin Rayner:	01483 747577	children@standrewsgwp.org
Licensed Lay Minister - Julie May:		julie@standrewsgwp.org
Churchwardens - Shani Orchard		warden3@standrewsgwp.org
Mandy Hucker		warden1@standrewsgwp.org

Registered charity number 1153092

www.standrewsgwp.org



St Andrews GwP@StAndrewsGwP



St Andrew's Church, Goldsworth Park

This page does not form part of the statutory financial statements

Accounts

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021
FOR
ST ANDREW'S CHURCH**

St Andrew's Goldsworth Park growing:
deeper in faith through prayer, study and worship;
out towards our community,
and broader in age and in background.

ST ANDREW'S CHURCH
CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

	Page
Report of the Trustees	3 to 26
Statement of Trustees Responsibilities	27
Independent Examiner's Report	28
Statement of Financial Activities	29
Balance Sheet	30
Notes to the Financial Statements	31 to 39
Detailed Statement of Financial Activities	40 to 41

ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2021

1. Introduction

The Parish was formed in 1981 from parts of the parishes of St John's and Horsell. St Andrew's Church, in the centre of Goldsworth Park was opened in 1988.

Revd Kate Wyles was installed as vicar in July 2015 and left in September 2021. Staff in 2021 included: Patrick Coad, full-time Community & Youth Worker; Karin Rayner, part-time Children & Family's Worker; and Alison Good, part-time Parish Administrator. Helen Best left in September 2021. Retired ministers Revd Chris Harrison and Revd Canon Malcolm Herbert provide invaluable help. Revd Janice Vickers as a self-supporting minister, and Julie May as Licensed Lay Minister complete the Leadership team. Amanda Smith and Mary Incorvaia are part-time Managers of Andy's Community Café in a job share arrangement. They work with Ayman Aljedda and a small dedicated team of volunteers from the church and community.

2. Churchwardens' Report

After six years of ministry at St Andrew's, Revd Kate Wyles stepped down as vicar in September 2021 and, with her family, Kate has now moved to Dorset to take up new ministry there. On behalf of the PCC and the wider church family we thank Kate for those years of ministry and our prayers go with her and the family as they set up home, schools and work in a new location. This has meant that for the final few months of the year the Parish has been in vacancy with responsibility for leadership falling to the Churchwardens working with the Deputy Area Dean.

As Churchwardens we wish to say a huge thank you to our staff team and volunteers who have stepped up during vacancy and, indeed, prior to that during Kate's illness. Without their huge efforts it would not have been possible to continue church operating during the pandemic lockdowns and as we have started to return to more normal life.

The Church of England has a carefully prescribed process for finding a new vicar which involves the Churchwardens and PCC, supported by the Bishop, Archdeacon and Area Dean. In the first few weeks of vacancy the PCC drew up a Parish Profile describing the church, our aspirations in ministry and what we were looking for in a vicar. This was finalised at the end of November and, at the same time, the PCC chose Shani Orchard and John Rayner to be the church's representatives in the interview process. In early 2022 the position was advertised and in February a shortlist of four candidates were called for interview. At the end of February, we were able to announce that Revd Scott Smith (currently Associate Minister at St John's Beckenham) will be our new vicar; we anticipate that he will start work in June. We, and we are sure, the whole church family, are looking forward to the arrival of Scott with his family (wife Jane and children Abby and Zoey) and to his ministry amongst us.

The other issue from the last year to note is that the church, as the rest of the country, had for a second year to live through a series of COVID pandemic related lockdowns. This has been difficult for the country and for us as a church.

Navigating a path to allow us to worship and operate church activities through ever changing laws and guidance whilst balancing the needs of the vulnerable with those who desire freedom in worship has, to say the least, been very difficult at times. Ultimately the decisions have been the vicar's and, more lately, the Churchwardens both supported by PCC and staff. Where we have got it wrong we ask for your forgiveness and, even now, we ask for your forbearance as we navigate through the current landscape of an end to restrictions but increased infection rates.

We remain thankful to God for his faithful love for St Andrew's through the challenges of the last year and, indeed, the current one. By His Spirit and under Scott's leadership we look forward to 2022 and continued Gospel work in this place through which we may bring glory to His Name.

Mandy Hucker & Shani Orchard - Churchwardens

3. PCC Report

Members @ 31 December 2021

Ex Officio Members

Incumbent and Chair of Trustees:	Vacant
Licensed Minister:	Revd Janice Vickers
Licensed Lay Minister:	Julie May
Churchwardens:	Mandy Hucker (Temporarily Chair of Trustees) Shani Orchard (Also Deanery Synod Rep)
Deanery Synod Representatives:	Shani Orchard Lynne West

Elected Members

Secretary:	Robert Rattee
Treasurer:	Ali Sanderson
Other elected members:	Becky Butler (as from May 2021) Neil Cheetham Andy Humphries (as from May 2021) Barbara Humphries Mike Kerslake (as from May 2021) Gregg Mimms John Rayner (Vice-Chair) John Smith (as from May 2021) Duncan Twigg

Members at Other Times in 2021

Richard Harris (up to May 2021)
Julia King (up to May 2021)
Matthew King (up to November 2021)
Sue Waters (up to May 2021)
Peter Wells (Up to May 2021)

Report of the PCC

The role of the Parochial Church Council (PCC) is to share leadership responsibility for the parish with the vicar. It also acts as the Board of Trustees for the church as a registered charity. The PCC met ten times during the year for regular meetings and once for its Section 11 meeting with respect to the vacancy. All meetings prior to September were held virtually due to the coronavirus pandemic restrictions. Staff team members Patrick Coad and Karin Rayner were also regularly in attendance at PCC meetings. Due to her phased return to work after illness Kate was only able to attend part of one meeting prior to her resignation announced in July. The PCC is thankful to Peter Wells and then John Rayner as Vice Chair for chairing its meetings.

The Finance Standing Committee dealt with all finance and urgent matters between PCC meetings, reporting regularly to the PCC. The PCC continued with a Mission: Far & Near Team to look after the church's involvement in world mission and an Eco Church Team to advise on sustainability and care for God's creation. The PCC also appointed a Fire Safety Co-ordinator (Gregg Mimms) who will look to establish a Fire Safety Team.

The major agenda item for the PCC at its meetings through the first part of the year was managing church life in relation to the pandemic and the church's response to it with respect to its staff, buildings, services, Andy's and community involvement particularly as national precautions eased. In the second part of the year the major focus was the vacancy with the drafting of the Parish Profile and the appointment of Shani Orchard and John Rayner to be the Church's Representatives in the selection process. The PCC is very pleased that an appointment of a new vicar has been made and looks forward to the arrival of Scott Smith and his family to Goldsworth Park later this year.

During 2021, other matters dealt with by the PCC included the repairs to the roof and A2 floor and receiving the report from the Accessibility Team (with the appointment of Angie Taylor and Sue Waters as the church's Accessibility Officers).

The PCC also received regular updates on our finances, buildings, Eco Church, Deanery Synod and safeguarding, and undertook regular review of policies and terms of reference as per the agreed schedule.

In the light of the vacancy the PCC decided against taking forward a churchwide discussion of the Church of England's Living in Love & Faith material.

The PCC is thankful to its to all its officers and staff for the work they do in running and supporting the church, particularly during what has been a very difficult year with the continued COVID pandemic and the entry into vacancy in the second half of the year. A particular thanks to Alan McKnespiey, our Finance Administrator, and Helen Best, our Administrator, who stepped down in late 2021 and a "lifetime achievement award" to Peter Wells who stepped down from the PCC after 42 years of almost unbroken service to the church.

Rob Rattee - PCC Secretary

4. Church Attendance

The average Sunday attendance on a usual Sunday (during October 2021) was 69 adults and 8 children. There were 164 attendances over the Christmas period for the Christingle and Crib Service, Christmas Eve and Christmas Day services. There were no Baptisms or Confirmations. There was one marriage and one funeral held at St Andrew's.

At the end of December 2021, the Electoral Roll stood at 186.

Alison Good - Parish Administrator

5. Church Building Report

Work continued addressing the Quinquennial Inspection Report 2020

recommendations. The A2 hall floor was lifted and new floor joists, floor and a vinyl floor covering were installed. The deterioration of the previous floor was found to be due to some of the air bricks being covered by the patio when it was laid. To remedy this, the Churchwardens will arrange for the rainwater drains to be examined followed by drainage being installed between the building and the patio.



Both pergolas on the main building have been replaced, and the lighting unit above the main door upgraded to a more eco friendly option.

The A2 external doors have been repainted in eco friendly paint.

We have had some incidents of breaking, entering and theft from the A2.

Remedial action has been, and continues to be, taken to make reoccurrence less likely. We have also had an act of vandalism which resulted in one of the A2 hall windows needing to be completely replaced.

Further work to be undertaken this year will be installation of sound clouds in the A2 hall (cost permitting) and the repair/refurbishment/replacement of the lift serving the Worship area in the main building.

Mandy Hucker & Shani Orchard - Churchwardens

6. Youth Report

Over the last two years we have lost leaders and helpers, for a variety of reasons. From the beginning of 2021 the youth continued to meet online.

Friday Fusion continued to attract a core of four, with a few extra that might attend the occasional film or social night in person. In September we began to meet regularly in person in the A2, once a month, while also continuing online meetings once a month. With additional leadership we may increase the frequency, but already hope to increase to twice a month in the near future.

Sunday Fusion was regularly attended through lockdown by half a dozen, with admirable dedication.

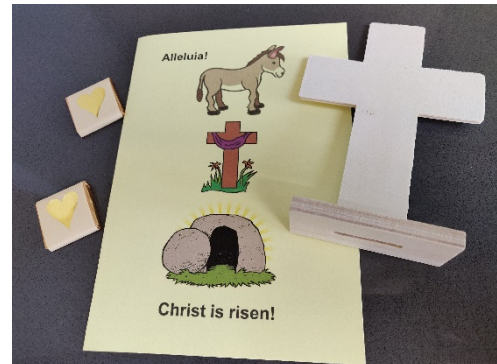
In September we began to meet in person with support from Fiona and Duncan. We also began to meet in the evenings, using the A2 hall, giving us more space (COVID precaution) and more time (to build more meaningful relationships). In November Fusion led morning worship, with hope that they will continue to take an increasing role.

We pray that 2022 will be a time to grow the group we have, as well as reconnect with those that we have missed over the last couple of years.

Patrick Coad - Youth Worker

7. Children's Work Report

- During 2021 many of the usual activities were not possible due to the continuing COVID pandemic and various restrictions, but we did our best to stay in touch with families through emails, postcards and activities sent in the post for key occasions like Mother's Day, Easter and Pentecost.
- While we were unable to have SKids (Sunday Kids) groups in person, we produced a page for families on the ***Worship this Week*** part of the church website which included a story, song, suggestions of things to talk about and activity ideas. In September 2021 face to face SKids groups resumed with just one group for ages 3-10 meeting in the A2. The **Mum's Bible Study group** met fortnightly on Zoom, and in September moved back to meeting in person in the Chapel.
- Contact with **local schools** continued, although often via email rather than in person. We did manage one Open the Book assembly in person in the Autumn, and provided some collective worship videos, a digital Easter Escape Room, and information about events at the church (such as the poppy quest and nativity trail). At end of the summer term we delivered ***Blessings for Staff*** - individual bags with tea bag and biscuits for ALL staff at Sythwood and Beaufort Schools (190) from St Andrew's & OTB team.
- The **Summer 2021** teaching series for families was on the theme of bible Superheroes. We looked at the stories of Moses, Joshua, Esther, David, and the Good Samaritan and produced a special Playmobil video and accompanying activity page for each one.





- Following the success of the 2020 poppy quest, this year St Andrew's teamed up with the Goldsworth Park Brownies to produce a new set of poppies. These were placed in the windows of the church in time for Remembrance Day so people could pause and reflect in a socially distanced way.
- **Christmas 2021** saw the repeat of the "Do it Together" advent tree, a poster Nativity trail, and an Open the Book nativity drama at the Goldsworth Park Christmas Market. Our **Crib and Christingle Service** was in person and online this year! Sadly the school carol services had to be cancelled due to rising COVID rates.

It's been a tough two years and as we emerge from the pandemic there will be plenty of challenges ahead as we seek to serve families and share the love of Jesus to all the children in our community. Please pray the small but fantastic group of volunteers who help lead groups, do assemblies, volunteer at family events, or contribute in a number of different ways which are often unseen but essential.

Karin Rayner - Children's Worker

8. Small Groups /Discipleship Report

We currently have nine house groups running. Some run weekly, some fortnightly, some meet at church, others meet in each other's homes.

Throughout the pandemic all our groups bar one managed to keep meeting either via Zoom (or similar) and in person when COVID appropriate. The one group that really couldn't meet kept in very close contact with each other by phone.

We are so very blessed to have house groups that really are church family in their love and care of one another and yet so open and warmly include new members.

We give thanks to the Lord for each one of them.

ALPHA

We have tried to run Alpha twice during this period but have sadly had nobody signed up.

Stepping Stones was formed with the intention of providing opportunities for the church to connect with fringe members and the wider opportunities, through events and activity that foster an atmosphere of fun and friendship.

With one evening toward the end of 2021, we hope to plan a variety of events in the year ahead.

Yas Cairncross & Patrick Coad

9. Pastoral Report

The pastoral team organised a buddy system during the lockdowns and continued to support the fellowship to bear one another's burdens. While coming out of lockdowns, the team has tried to keep contact with people who do not feel ready to return to church as yet. Home communions have been offered where appropriate. We have been able to sign post people to professional help when needed.

The seniors team has continued to keep contact with over 60 people both from St Andrew's and the wider community. In June last year we gave every senior a cream tea in a bag following COVID guidelines. Later in the summer we delivered a 4th edition of the seniors gazette, members of the team shared their favourite holiday and an answer to prayer. At Christmas we did a hyacinth drop to our seniors with a Christian message from Rob Rattee, for Valentine's Day we did heart shaped chocolates and shortbread and Janice Vickers wrote a Christian message.

Sarah Rattee continues to lead the Brockhill team. This team kept good contact doing lockdowns by making regular phone calls and when COVID rules have allowed they have resumed tea, cake and prayer.

St Andrew's has four pastoral assistants Geoff Beale, Sue Broad, Janet Wood and myself.

Liz Twigg - Pastoral Co-ordinator

10. Prayer Ministry Team Report

The Prayer Ministry team has continued to be available to folk at St Andrew's even though praying in person after church services has been suspended due to the difficulties of hearing one another through face masks and sitting in close proximity with each other. However, team members have been available to pray over the phone or to receive prayer requests from church members and members of the public via the church website.

Chris Harrison

11. Mission: Far & Near Report

We continued support of ten mission partners during the year with a change in MAF partner in Papua New Guinea (PNG) and the taking on of A Rocha UK as a mission partner as part of Eco Church programme. Whilst in person visits and Sunday promotions of our partners was largely curtailed by COVID, it was great to launch A Rocha UK with their CEO, Andy Atkins, preaching in October.

For MAF, with the return to the UK of the Neale family, we have taken on Fraser (Head of Finance), Tracy (Training Officer), Rosie and Oliver Norbury (left) as mission partners. They were able to provide a video welcome for the church as they are already serving in PNG.

We sent congratulations to Stephen and Becky Dimmock (right) on the arrival of their first child, Petra Rose, on the 30th December. Whilst remaining in Manchester for the next couple of years to allow Stephen to complete his engineering chartership, the family has been accepted by Frontiers as mission partners for overseas mission service in due course.

With the return to more normal Sunday worship in 2022 we hope to be able to have further in-person visits from Besom, Rachel Smith (left), Engage and Street Angels. With our other mission partners (Talents Children's Mission, BHI and Across) visiting us in 2023.

Support of our mission partners takes various forms including prayer, practical, friendship and finance. In 2021 a total of £32,100 (16% of our 2020 donation income) was given to our ten partners and a further £1500 for mission was raised through specific gifts and collections. If any church member would like to get involved with our Mission: Far & Near programme they would be very welcome indeed -please make contact with Rob Rattee.

Rob Rattee - Chair, Mission: Far & Near

12. Worship & Teaching Report

Our worship during the year was significantly impacted, as was 2020, by the pandemic with the church building closed to the public for the initial months and services provided by livestream from the building or on Zoom, or by use of sign-posted resources on the website or through partnership with Holy Trinity Claygate. The whole church is very thankful to the tech team who made all this possible. Whilst many missed the in-person community element, it did allow us to “meet” and learn together. From Easter onwards the building began to re-open but with a single Sunday service, significant precautions and limited numbers. Those precautions were gradually lifted as the months progressed. These services continued to be livestreamed on a regular basis (albeit not every week) to allow those who still could not or preferred not to be in-person to join in. It was good to be worshipping together even if many disliked singing praise through face coverings!

Thanks goes to those who have led services in these many new and different formats and to our musicians who have so ably led sung worship in person, on Zoom, on pre-recorded video and on livestream.

Kate’s departure left the music ministry without the clear direction she had been providing. This has been compounded over the last two years by several of our regular musicians leaving the church (mostly moving from the Woking area) and we have not found new musicians to join the team leaving it rather depleted. The requirement to have Holy Communion each week, combined with resource limitations, have resulted in a single Sunday morning service that tends more towards the traditional than the contemporary. Often this has had just a single musician and a conventional teaching format, rather than the conversational style that had been experimented with earlier in the pandemic period.

With respect to teaching, during the Spring of 2021, the sermons looked at journeys including simple, sorrowful, sacrificial, surprising, secret and Spirit-led.

Isaiah was used for sermons during the summer, interspersed with festivals, eco services as well as an outdoor service. Superheros in the bible were focussed on during August.

Autumn brought The 5 Marks of Mission where two weeks were spent on each section. The talks were very different and the series was well received.

In the lead up to Christmas, the Church of England's message of 'in the heart of Christmas' was used through the services. A Christmas outdoor service was held and was a highlight for many people.

Rob Rattee and Alison Good

13. Eco-Group

This year the team has been focusing on improving the eco credentials of our church building. We have investigated the cost/benefits of solar panels, requested quotes to change all our lights to LEDs, and attempted to find out if we have enough insulation in the building. Future considerations will be to find out the cost of replacing the boiler if it breaks down irreparably with an air source heat pump.

We already have a green electricity tariff (making us carbon zero in this respect) and we changed to a partial green gas tariff this year.

With help from the M:F&N team we now support A Rocha UK, who came to do a Climate Sunday with us in October ahead of COP 26. Several other Eco services have been held this year.

In 2022 we will be working with the RHS and Surrey Wildlife Trust to make a Community Wellbeing Garden on our land, which will help us look after wildlife and the environment at the same time.

Thank you to all of the Eco team for getting us this far and to those of you who are planning to help with developing the garden this coming year. We hope to apply for our Bronze award in the autumn.

Julie May

14. Community Work

14.1 *Bump and Beyond & Toddlers Groups*

Bump and Beyond baby group reopened in May 2021. Numbers were initially low as all pre pandemic babies were now toddler age. Gradually numbers began to increase through word of mouth, posters and church website. On 4th March we had 21 families attend, the highest ever. There are now 28 families who are on the WhatsApp group. Since Christmas we have been meeting in Andy's on a Friday when it is available which has felt much cosier but are happy to meet in A2 when Andy's isn't available. There is a lovely atmosphere in the group with mums supporting each other and new friendships being made. Sue Hawes and myself have had some lovely feedback from the mums which shows how much these type of groups are needed.



This is a comment from one mum on WhatsApp:

“Thank you to the Sues for setting up a great baby group. And thank you to all the parents who come to bump and beyond. My baby and I really are loving our experience there. It’s such a friendly and loving group and you’ve all allowed us to settle in so beautifully. I really enjoy the extra little bits that you add to the group such as the foot printing on arrival as well as the little sessions like the messy play we did today. I think my baby’s favourite part is all the attention and smiles she gets from everyone as well as the singing at the end of each session. Thank you again everyone.”

Sue Slater

Both the Monday and Wednesday Toddler group continue to be well attended by regular and intermittent/new visitors. Since September 2021 we have had over 100 registrations. The need for such a ministry after the COVID experience has been highlighted even more so from the many who have joined us with young ones who have not had the social interaction with others as would have been the norm before.

So it's even more wonderful to see regular and new mums chat together and watch the relationships grow.

Popularity of the groups as ever, is consistent, yet due to over-popularity at times and needing to retain safety and post-COVID caution, we have needed to be quite strict on numbers, *especially over the winter months when unable to use the garden space*. This limitation is made known and excepted by all, so if families can't get in one day, they know that our 'Drop in' status means they can return another.

Since the COVID restrictions have lessened we have restarted a fruit snack for the toddlers, and after Easter 2022 will restart biscuit snacks for the adults.

Families are invited to church services and events, but take up is limited, and very dependent on the 'when, and what it is'. Bridging the gap between Toddlers and church is not an easy one, especially at the moment when volunteer availability is limited, but is very much on our minds and hearts as we look to the future of 0-5s ministry.

We have a great team of volunteers watching over the Toddler groups. Volunteers who obviously love what they do and are wonderful at not just making it happen, but chatting too, and coming alongside families.



Janice Vickers

14.2 *Craft Group*

We have six regular ladies at craft group now (meeting on Thursday mornings), so seven of us plus the occasional visitor joins in.

Four of the ladies met through a carers group. Three ladies don't attend church, the other three all attend different churches.

We have made a variety of things, cards using a variety of techniques including stamping, Christmas tree ornaments, decoupage boxes and felt Valentine's hearts to name a few. One session Sue Waters joined us and brought her patchwork quilts.

We would love some St Andrew's members to join us!

Margaret Kaye

14.3 *Sing Gold*

Sing Gold is a Community Choir that seeks to make the joy and wellbeing that comes from singing with others accessible to anyone who wants to sing.

The atmosphere is deliberately informal so that people can feel welcome, supported and unpressurised.

Sing Gold continued on Zoom for most of the year before returning in person in the autumn term. They sang at the Goldsworth Park Christmas Fair as well as an appearance outside Sainsbury's.

New people are always welcome whether you think you can sing or not.

Malcolm Herbert

14.4 *Duncan's Art Group*

The group meets weekly on Thursday afternoons from 1 pm until 3pm in the A2 in a COVID safe environment. The group is there for artists of all ability and skills. It is a safe non-judgmental place of acceptance and support - for all.

Although it is not a Christian group, several Christians are members of the core and they welcome others of other faiths and none. Conversation is often very lively and encouraging. Our numbers are slowly increasing as more people hear about us.

Duncan Twigg

14.5 *Prayer*

Since lockdown, prayer has been online, with a handful meeting regularly to read scripture and pray together. Looking to the future we anticipate beginning to meet together in person, with an extended time of fellowship (once a month at first).

Patrick Coad

14.6 *Hearing Aid Clinic - Hearing Champions*

Our team of nine volunteers restarted monthly maintenance clinics for NHS hearing aids in November 2021 after an 18 - month closure due to COVID.

Some clients' aids were not functioning as they were unable to get them serviced during that time. It is very rewarding to witness their delight when they say they can hear again!

Since reopening the average attendance has been slightly lower than pre-COVID as many vulnerable clients are still wary of coming out. However, publicity in the local press, on BBC Radio Surrey, in local GP surgeries and elsewhere has attracted many new clients.

Of the other local clinics under the Diocese's "Hear Here" initiative, those run by church volunteers at St Paul's Woking, St Peter's Old Woking and Moorcroft Community Centre have closed. As a result, we anticipate an increase in clients, especially as we offer convenient free parking and there is a local bus service. Our clinics welcome many who wouldn't otherwise enter the church. We not only maintain their hearing aids, but also offer companionship and opportunities for a chat. Some pop into Andy's for lunch or a cuppa.

Before restarting all our technicians successfully passed a refresher hearing aid maintenance course and COVID safety training run by NHS Audiologists from the Royal Surrey County Hospital.

To meet the hospital's stringent COVID safety requirements, sessions have relocated from the crèche area of Andy's café to the A2 to help ensure social distancing. Also, we changed from a "walk-in" clinic to "booked appointments only". We hope to return to walk-in clinics when COVID abates.

Thanks to the generosity of the St Andrew's PCC the additional cost of PPE, sanitising materials and other items have been covered. This support is essential as the NHS only supplies hearing aid batteries and tubes, all other costs being met by St Andrew's.

Royer Slater - Hearing Aid Champion

14.7 Andy's Community Café

Andy's reopened in June 2021, with limited seating and various COVID precautions in place. Initial customer numbers were low, but have slowly increased over the course of the year.

Heading in to 2022, things look more promising.

In order to reach out to those that may be in need following lockdowns and our involvement with Foodwise, we advertised with Foodbanks and school, and while we may not have helped as many as we might hope, we do know that some have been able to benefit from the buttons available (as well as our regular homeless).

Andy's also opened its doors 'Out of Hours', welcoming Simpa and Richard Dawson, who provided musical entertainment (and testimony) to a small audience. We hope to continue events such as this, offering a variety of free entertainment to the community of Goldsworth Park.

It is with much thanks to the staff, and particularly volunteers, that we continue to serve the community.

Patrick Coad

15. Safeguarding

During 2021 there have been no reportable Safeguarding incidents.

The Parish Safeguarding Officer, Julia King, exited the role towards the end of the year when she moved away from the Parish and Lynne West took over. Barbara Humphries remained in the role of DBS Validator ensuring that all DBS's are up to date. Safeguarding training for all those who need it is provided online by the Diocese.

Lynne West - Safeguarding Officer

16. Woking Deanery Synod Report

June 2021 - Presentations were given by various churches demonstrating what they did during the pandemic:

- The benefits of St Paul's as a vaccination centre (St Paul's Woking)
- Church without walls and bridging the digital divide (St Mary of Bethany)
- New family services added during lockdown (St Peter's Woking)
- Partnership with Foodwise during lockdown (St Andrew's Goldsworth Park)

October 2021 - speaker Alison Moulden, Diocesan Environmental Officer, presenting on Net Zero and Eco Church

Shani Orchard, St. Andrew's Deanery Synod Representative

17. Finance report

The Church's finances are in a sound position. At the end of 2021 net assets amounted to £71,000 compared to £111,500 at the end of the previous year.

ASSETS AND LIABILITIES

A summary of the Balance Sheet is shown below:

	As At	
ASSETS	31/12/2020	31/12/2021
	£	£
Fixed Assets (Mainly the Church's share of the 25 Watercress Way)	31,500	31,500
Cash at bank and in hand	82,000	56,000
Income due to the Church (includes Gift Aid, Hall Hire etc).	8,000	8,000
Prepayments (mainly insurance premiums paid in advance)	8,000	1,000
LIABILITIES		
Trade creditors owed by the Church	(3,000)	(9,000)
Other liabilities (Grants in advance, funds for special purposes eg Acts Fund)	(15,000)	(16,500)
NET ASSETS	111,500	71,000

The majority of the assets are held in the bank, or in other short-term deposits, this is in line with the PCC policy of having funds available to meet a sudden change in our income or expenditure.

Indeed, during 2021 these reserves were called upon for the Roof and A2 floor.

The PCC's Reserves Policy is to hold liquid assets at a level equivalent to between three and six month's expenditure. This has been achieved throughout the year but will be tested in 2022. In practical terms the majority of our income is from members via regular giving so we are able sustain a lower level of reserves for a period of time

INCOME AND EXPENDITURE

The net deficit for the year (Excess of expenditure over income) amounted to almost £42,000, this compares to £28,000 in 2020.

A summary of the Income and Expenditure Account is shown below:

	Year Ending	
	31/12/2020	31/12/2021
INCOME		
Donations, Grant and Legacies to general funds (including Gift Aid)	225,000	215,000
Andy's Café income	8,000	12,000
Church and Hall lettings	5,500	7,000
Income from Church Groups	1,000	500
Other Income	1,000	1,500
EXPENDITURE		
Parish Share	(80,000)	(80,000)
Church Staff Salaries	(86,500)	(95,500)
Outward Giving	(35,500)	(32,000)
Andy's Café (including Salaries)	(5,500)	(5,500)
Other Costs (including Maintenance, Utilities, Administration Expenses, Training Costs, Children's work etc.	(61,000)	(65,000)
DEFICIT OF INCOME OVER EXPENDITURE	(28,000)	(42,000)

Donations include grants for Andy's of £4,500 (2020 : £9,000) and £11,500 (£15,500) from the Government Job Retention Scheme. Both of these items have helped considerably during the period Andy's has been required to close during Covid.

Most regular giving continued during Covid and we are extremely grateful to have regular, reliable income to enable planning and stability.

The main change to staff costs is the employment of a Community and Youth Worker with equal emphasis on both elements from January 2021. Additional opening hours for Andy's during the summer holiday, and changes to National Wage rates also influence the figures.

Repairs are the main item in "Other costs" with substantial amounts being spent on repairing the roof, £14,000 (on top of the £19,000 spent the year prior) and repairing the floor in the A2, £8,000. Further funds were spent on various matters following the Quinquennial inspection leading to ordinary repairs increasing from £16,000 to £21,000

Early in 2022 the lift developed a fault and is currently unusable. The PCC is obtaining quotes and looking at repair, upgrade and complete replacement options; all of these will involve significant cost and having spent substantial amounts in 2021 we are starting a "**Lift Appeal**" and exploring options for grants. Please get in touch with Alison Good in the office if you are able to assist. Should we raise more funds than that required for the lift the ageing boiler is next on the list of major repairs.

Ali Sanderson - Treasurer

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- a) select suitable accounting policies and apply them consistently;
- b) observe the methods and principles in the Charities SORP;
- c) make judgments and accounting estimates that are reasonable and prudent;
- d) state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- e) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 14 May 2022 and signed on its behalf by:

M Hucker – Chair of Trustees

ST ANDREWS CHURCH
INDEPENDENT EXAMINER'S REPORT

Independent Examiner's Report to the Trustees of St Andrews Church

I report to the trustees on my examination of the financial statements of St Andrew's Church ('the charity') for the year ended 31 December 2021 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no opinion as to whether the financial statements present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

S. Francis-Joseph FCCA
Anthony Joseph & Co. Limited
Chartered Certified Accountant
Suite F47 Business & Technology Centre
Bessemer Drive
Stevenage
Herts. SG1 2DX
Date: 14 May 2022

ST ANDREW'S CHURCH

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	204,926	9,796	214,722	225,385
Charitable activities	4				
Church activities		728	-	728	1,297
Andy's café		11,988	-	11,988	7,761
Church and hall lettings		7,004	-	7,004	5,513
Investment income	3	1,387	-	1,387	807
Other income		94	-	94	47
Total		226,127	9,796	235,923	240,810
EXPENDITURE ON					
Charitable activities					
Church activities		257,467	-	257,467	231,542
Andy's café		14,844	4,796	19,640	37,464
Total		272,311	4,796	277,107	269,006
NET INCOME/(EXPENDITURE)		(46,184)	5,000	(41,184)	(28,196)
RECONCILIATION OF FUNDS					
Total funds brought forward		111,224	625	111,849	140,045
TOTAL FUNDS CARRIED FORWARD		<u>65,040</u>	<u>5,625</u>	<u>70,665</u>	<u>111,849</u>

The notes form part of these financial statements

ST ANDREW'S CHURCH

**BALANCE SHEET
31 DECEMBER 2021**

		2021	2020
	Notes	£	£
FIXED ASSETS			
Tangible assets	9	31,549	31,472
CURRENT ASSETS			
Debtors	10	9,090	16,000
Cash at bank and in hand		<u>55,754</u>	<u>82,162</u>
		64,844	98,162
CREDITORS			
Amounts falling due within one year	11	<u>(25,728)</u>	<u>(17,785)</u>
NET CURRENT ASSETS		<u>39,116</u>	<u>80,377</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>70,665</u>	<u>111,849</u>
NET ASSETS		<u>70,665</u>	<u>111,849</u>
FUNDS	13		
Unrestricted funds		65,040	111,224
Restricted funds		<u>5,625</u>	<u>625</u>
TOTAL FUNDS		<u>70,665</u>	<u>111,849</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 14 May 2022 and were signed on its behalf by:

A J Sanderson - Trustee / Treasurer

M Hucker – Chair of Trustees

The notes form part of these financial statements

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

1. ACCOUNTING POLICIES

Charity information

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The Parochial Church Council of the Ecclesiastical Parish of Goldsworth Park is a charity registered with the Charity Commission constituted under the PCC Powers Measure Act 1956, Church Representation rules 2020.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- at valuation
Plant and machinery	- at varying rates on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds are available for use at the discretion of the PCC in furtherance of their charitable objectives.

General or unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for the application of general purpose of the PCC. Funds designated by the PCC are also unrestricted.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The costs of raising and administering such funds are charged to that fund.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS – continued
FOR THE YEAR ENDED 31 DECEMBER 2021

1. ACCOUNTING POLICIES – continued

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due

Financial instruments

Cash and cash equivalents

Cash and cash equivalents include cash at banks and in hand and short term deposits with a maturity date of three months or less.

Debtors and creditors

Debtors and creditors receivable or payable within one year of the reporting date are carried at their transaction price. Debtors and creditors that are receivable or payable in more than one year and not subject to a market rate of interest are measured at the present value of the expected future receipts or payment discounted at a market rate of interest.

Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

Leases

Rentals payable under operating leases, including lease incentives received, are charged as an expense on a straight line basis over the term of the relevant lease.

2. DONATIONS AND LEGACIES

	2021	2020
	£	£
Donations	198,463	200,550
Grants	16,259	24,835
	<u>214,722</u>	<u>225,385</u>

Donation include Gift Aid recovered of £32,242 (2020 : £30,680)

Grants received, included in the above, are as follows:

	2021	2020
	£	£
Guildford Diocese Growth Fund	4,166	6,667
Surrey County Council	-	2,500
HMRC Furlough Scheme	11,676	15,668
Surrey Community Fund	417	-
	<u>16,259</u>	<u>24,835</u>

ST ANDREW'S CHURCH

**NOTES TO THE FINANCIAL STATEMENTS – continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

3. INVESTMENT INCOME

	2021	2020
	£	£
Rents received	1,365	526
Deposit account interest	<u>22</u>	<u>281</u>
	<u>1,387</u>	<u>807</u>

4. INCOME FROM CHARITABLE ACTIVITIES

		2021	2020
	Activity	£	£
Weddings and funeral fees	Church activities	728	732
Income from church groups	Church activities	-	565
Ancillary trading fees	Andy's café	11,988	7,761
Church and hall letting income	Church and hall lettings	<u>7,004</u>	<u>5,513</u>
		<u>19,720</u>	<u>14,571</u>

5. SUPPORT COSTS

Church activities	Management £ <u>13,606</u>
-------------------	---

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
Andy's café	3	3
Church	<u>5</u>	<u>5</u>
	<u>8</u>	<u>8</u>
	2021	2020
	£	£
Wages	91,860	83,167
Employer NI	-	-
Employer pension contributions	3,669	3,327
	<u>95,529</u>	<u>86,494</u>

No employees received emoluments in excess of £60,000. Employer NI was covered by employment allowance.

ST ANDREW'S CHURCH

**NOTES TO THE FINANCIAL STATEMENTS – continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES (2020 YEAR)			
	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	217,246	8,139	225,385
Charitable activities			
Church activities	1,297	-	1,297
Andy's café	7,761	-	7,761
Church and hall lettings	5,513	-	5,513
Investment income	807	-	807
Other income	<u>47</u>	<u>-</u>	<u>47</u>
Total	232,671	8,139	240,810
EXPENDITURE ON			
Charitable activities			
Church activities	231,542	-	231,542
Andy's café	29,950	7,514	37,464
	<u> </u>	<u> </u>	<u> </u>
Total	261,492	7,514	269,006
	<u> </u>	<u> </u>	<u> </u>
NET INCOME/(EXPENDITURE)	(28,821)	625	(28,196)
RECONCILIATION OF FUNDS			
Total funds brought forward	140,045	-	140,045
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>111,224</u>	<u>625</u>	<u>111,849</u>

ST ANDREW'S CHURCH

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

9. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Totals £
COST			
At 1 January 2021	23,966	25,905	49,871
Additions	<u>-</u>	<u>2,162</u>	<u>2,162</u>
At 31 December 2021	<u>23,966</u>	<u>28,067</u>	<u>52,033</u>
DEPRECIATION			
At 1 January 2021	-	18,399	18,399
Charge for year	<u>-</u>	<u>2,085</u>	<u>2,085</u>
At 31 December 2021	<u>-</u>	<u>20,484</u>	<u>20,484</u>
NET BOOK VALUE			
At 31 December 2021	<u>23,966</u>	<u>7,583</u>	<u>31,549</u>
At 31 December 2020	<u>23,966</u>	<u>7,506</u>	<u>31,472</u>

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Other debtors	7,881	8,236
Prepayments and accrued income	<u>1,209</u>	<u>7,764</u>
	<u>9,090</u>	<u>16,000</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade creditors	9,182	2,768
Other creditors	<u>16,546</u>	<u>15,017</u>
	<u>25,728</u>	<u>17,785</u>

12. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
Fixed assets	31,549	-	31,549	31,472
Current assets	54,636	10,208	64,844	98,162
Current liabilities	<u>(21,145)</u>	<u>(4,583)</u>	<u>(25,728)</u>	<u>(17,785)</u>
	<u>65,040</u>	<u>5,625</u>	<u>70,665</u>	<u>111,849</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021

13. MOVEMENT IN FUNDS

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	60,422	(47,248)	13,174
Church Development fund	23,966	-	23,966
General legacies	8,729	-	8,729
Soyer Court	12,530	1,254	13,784
Holiday@ home	1,465	(190)	1,275
Youth Mission trip	2,703	-	2,703
Revaluation reserve	1,409	-	1,409
	<u>111,224</u>	<u>(46,184)</u>	<u>65,040</u>
Restricted funds			
Accessibility project	-	5,000	5,000
Youth fund	625	-	625
	<u>625</u>	<u>5,000</u>	<u>5,625</u>
TOTAL FUNDS	<u>111,849</u>	<u>(41,184)</u>	<u>70,665</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	220,696	(267,944)	(47,248)
Soyer Court	5,431	(4,177)	1,254
Holiday @ home	-	(190)	(190)
	<u>226,127</u>	<u>(272,311)</u>	<u>(46,184)</u>
Restricted funds			
Accessibility project	5,000	-	5,000
Andy' cafe	4,796	(4,796)	-
	<u>9,796</u>	<u>(4,796)</u>	<u>5,000</u>
TOTAL FUNDS	<u>235,923</u>	<u>(277,107)</u>	<u>(41,184)</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021

13. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	92,068	(31,646)	60,422
Church Development fund	23,966	-	23,966
General legacies	8,729	-	8,729
Soyer Court	9,705	2,825	12,530
Holiday @ home	1,465	-	1,465
Youth Mission trip	2,703	-	2,703
Revaluation reserve	<u>1,409</u>	<u>-</u>	<u>1,409</u>
	140,045	(28,821)	111,224
Restricted funds			
Youth fund	-	625	625
	<u>-</u>	<u>625</u>	<u>625</u>
TOTAL FUNDS	<u>140,045</u>	<u>(28,196)</u>	<u>111,849</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	229,311	(260,957)	(31,646)
Soyer Court	<u>3,360</u>	<u>(535)</u>	<u>2,825</u>
	232,671	(261,492)	(28,821)
Restricted funds			
Andy' cafe	7,514	(7,514)	-
Youth fund	<u>625</u>	<u>-</u>	<u>625</u>
	<u>8,139</u>	<u>(7,514)</u>	<u>625</u>
TOTAL FUNDS	<u>240,810</u>	<u>(269,006)</u>	<u>(28,196)</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	92,068	(78,894)	13,174
Church Development fund	23,966	-	23,966
General legacies	8,729	-	8,729
Soyer Court	9,705	4,079	13,784
Holiday @ home	1,465	(190)	1,275
Youth Mission trip	2,703	-	2,703
Revaluation reserve	<u>1,409</u>	<u>-</u>	<u>1,409</u>
	140,045	(75,005)	65,040
Restricted funds			
Accessibility project	-	5,000	5,000
Youth fund	<u>-</u>	<u>625</u>	<u>625</u>
	-	5,625	5,625
TOTAL FUNDS	<u>140,045</u>	<u>(69,380)</u>	<u>70,665</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	450,007	(528,901)	(78,894)
Soyer Court	8,791	(4,712)	4,079
Holiday @ home	<u>-</u>	<u>(190)</u>	<u>(190)</u>
	458,798	(533,803)	(75,005)
Restricted funds			
Accessibility project	5,000	-	5,000
Andy' cafe	12,310	(12,310)	-
Youth fund	<u>625</u>	<u>-</u>	<u>625</u>
	17,935	(12,310)	5,625
TOTAL FUNDS	<u>476,733</u>	<u>(546,113)</u>	<u>(69,380)</u>

ST ANDREW'S CHURCH

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2020 or 2021 .

ST ANDREW'S CHURCH

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	198,463	200,550
Grants	<u>16,259</u>	<u>24,835</u>
	214,722	225,385
Investment income		
Rents received	1,365	526
Deposit account interest	<u>22</u>	<u>281</u>
	1,387	807
Charitable activities		
Weddings and funeral fees	728	732
Ancillary trading fees	11,988	7,761
Church and hall letting income	7,004	5,513
Income from church groups	<u>-</u>	<u>565</u>
	19,720	14,571
Other income		
Other income	<u>94</u>	<u>47</u>
Total incoming resources	235,923	240,810
EXPENDITURE		
Charitable activities		
Wages	95,529	86,494
Parish share	80,051	80,051
Service costs	1,663	947
Housing of clergy and staff	931	482
Church maintenance and utilities	21,129	16,172
Children and youth work	984	1,342
Teaching and training (staff and leaders)	1,005	250
Publicity / Evangelism (including holiday club)	391	440
Andy's café costs	5,374	5,527
Roof repairs	13,894	19,992
A2 Floor repairs	8,176	-
Depreciation	2,086	1,425
Outward giving (including Mission : Far & Near)	<u>32,288</u>	<u>35,693</u>
	263,501	248,815

This page does not form part of the statutory financial statements

ST ANDREW'S CHURCH

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2021

	2021 £	2020 £
Support costs		
Management		
Administrative expenses	8,376	6,876
Payroll & accounting software	544	864
25 Watercress Way - Maintenance and utilities	509	1,822
Soyer Court expenses	4,177	535
25 Watercress Way - refurbishment	-	10,094
	<u>13,606</u>	<u>20,191</u>
Total resources expended	<u>277,107</u>	<u>269,006</u>
Net expenditure	<u>(41,184)</u>	<u>(28,196)</u>

Church Office -Alison Good:	01483 723879	office@standrewsgwp.org
Vicar:Vacant:	01483 764523	
Revd Chris Harrison:	01483 750645	chris@standrewsgwp.org
Revd Malcolm Herbert:	01483 480425	malcolm@standrewsgwp.org
Revd Janice Vickers	01483 720873	janice@standrewsgwp.org
Community & Youth Worker - Patrick Coad:	07507 792196	community@standrewsgwp.org
Children & Family Worker - Karin Rayner:	01483 747577	children@standrewsgwp.org
Licensed Lay Minister - Julie May:		julie@standrewsgwp.org
Churchwardens - Shani Orchard		warden3@standrewsgwp.org
Mandy Hucker		warden1@standrewsgwp.org

[Registered charity number 1153092](#)

www.standrewsgwp.org



St Andrews GwP@StAndrewsGwP



St Andrew's Church, Goldsworth Park

Accounts



Parish of Goldsworth Park, Woking

Annual Report, May 2021

For the financial year to 31 December 2020

St Andrew's Church

**St Andrew's Goldsworth Park
aims to grow:**

- deeper in faith through prayer, study & worship;
 - out towards our community,
- & broader in age and in background

ST ANDREW'S CHURCH

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

	Page
Introduction, Structure & Governance	1
Report of the Trustees	1 – 15
Independent Examiner's Report	16 – 17
Statement of Financial Activities	18
Balance Sheet	19
Notes to the Financial Statements	20 – 27
Detailed Statement of Financial Activities	28 - 29

ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

Introduction

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

The Parish was formed in 1981 from parts of the parishes of St John's and Horsell.

St Andrew's Church, in the centre of Goldsworth Park was opened in 1988. Kate Wyles was installed as vicar in July 2015.

Paid staff in 2020 included: Patrick Coad, full-time Community & Youth Worker; Karin Rayner, part-time Children & Family's Worker; and Helen Best, part-time Parish Administrator.

Retired ministers Revd Chris Harrison, Revd Canon Malcolm Herbert and Revd John Cossins provide invaluable help. Revd Janice Vickers as a self-supporting minister, and Julie May as Licensed Lay Minister complete the Leadership team, alongside volunteer Pastoral Co-ordinator Liz Twigg and Small Group and Alpha leader, Yas Cairncross, also a volunteer leader.

Amanda Smith and Mary Incorvaia are part-time Managers of Andy's Community Café in a job share arrangement. They work with Ayman Aljedda and a small dedicated team of volunteers from the Church and community.

Registered Charity number 1153092

Principal address

Goldsworth Park Centre
Denton Way
Woking
Surrey
GU21 3LG

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

TRUSTEES

Ex Officio Members @ 31 December 2020

**Incumbent and Chair of
Trustees:**

Rev Kate Wyles

Licensed Minister:

Janice Vickers

Licensed Lay Minister:

Julie May

Churchwardens:

Mandy Hucker

Shani Orchard

(also Deanery Synod Rep)

Deanery Synod

Shani Orchard

Representatives:

Duncan Twigg

**Elected Members @ 31 December
2020**

Secretary:

Robert Rattee

Treasurer:

Ali Sanderson

Other elected members:

Neil Cheetham

Richard Harris

Barbara Humphries

(as from Oct 2020)

Julia King

Matthew King

Gregg Mimms

John Rayner

Sue Waters

Peter Wells - Vice Chair

Lynne West (as from Oct 2020)

**Members at other times
in 2020**

Geoff Beale (up to October 2020)

**Malcolm Bridger (up to March
2020)**

Val Spratley (up to October 2020)

The role of the Parochial Church Council (PCC) is to share leadership responsibility for the parish with the vicar. It also acts as the Board of Trustees for the church as a registered charity. The PCC met ten times during the year with all meetings after March being held virtually due to the coronavirus pandemic restrictions. Staff team members Patrick Coad and Karin Rayner were also regularly in attendance at PCC meetings. For much of the year due to illness and then a phased return to work, Kate has not been able to attend PCC meetings and the PCC is thankful to Peter Wells as Vice Chair for chairing its meetings and to Revd Richard Rugg, Associate Vicar of Holy Trinity Claygate, who has been providing support to the PCC and staff team. The PCC is very pleased to see Kate being able to return to her role, albeit part time for now.

The Finance Standing Committee dealt with all finance and urgent matters between PCC meetings, reporting regularly to the PCC. The PCC continued with a Mission: Far & Near Team, to look after the church's involvement in world mission, and Andy's Development Group to support Andy's management team in day-to-day matters as well as look to the future development of the Café. It established an Accessibility Team to advise on making the church buildings and services accessible to all and an Eco Church Team to advise on sustainability and care for God's creation. Following decisions in 2019, the PCC were very pleased to welcome Patrick Coad to the staff team in January as our Community & Youth Worker.

ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

The major agenda item for the PCC at its meetings in 2020 after March was that related to the pandemic and the church's response to it with respect to its staff, buildings, services and community involvement. This has caused other initiatives (eg. accessibility and eco church) to be put on hold until life returns more to normal. The PCC is hopeful that it will be possible for these to be picked up and taken forward in 2021.

During the year, other matters dealt with by the PCC included; responding to the previous year's fire risk assessment of the church buildings (although, again, largely on hold since March), the repair to the roof, refurbishment and use of 25 Watercress Way and building security.

The PCC also received regular updates on our finances, buildings, Deanery Synod and safeguarding.

The PCC is thankful to its Treasurer, Ali Sanderson, and Finance Administrator, Alan McKnespiey, for all their work in looking after our finances and to all its other officers and staff for the work they do in running and supporting the church, particularly during what has been a very difficult year.

Rob Rattee - PCC Secretary

ACHIEVEMENT AND PERFORMANCE



Church Attendance

The average Sunday attendance on a usual Sunday (during October 2020) was 115 online and 35 adults in person.

During 2020 there was one baptism, of Arabella (below), one wedding, of Cathy Salmon with Matt Butt, and one funeral service, of Gordon Macey, held at St Andrew's. There were no confirmations. At the end of December 2020, the Electoral Roll stood at 198.

Helen Best - Parish Administrator

Church Building Report

The St Andrew's Church Quinquennial Inspection (QI) Report 2020 was received by the Churchwardens in the summer of 2020.

In response to the report the glass panels on the main church roof and the Chapel roof have all been replaced. By May 2021, remedial lead work on the main roof will be completed, and all lead will have been cleaned and treated with patination oil and SmartWater. The lifespan of the latter is 5 years so this will need to be redone around the time of the next QI (2025).

The soffits and fascias on the main church building were sanded down and re-stained in December 2020.

The Churchwardens have prioritised the jobs that need to be done to the church buildings in 2021. The next job will be lifting and disposing of the floor in the A2 hall, replacing the floor joists, and then fitting new, stronger, floorboards. A new vinyl floor covering in a dementia friendly colour will then be laid. This will be much easier to keep clean than the carpet that currently covers the floor. The work may be completed before, or soon after, the APCM takes place.

Mandy Hucker and Shani Orchard - Churchwardens



ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

Vicar's Report



As I prayed about our verse for the Year for 2020, I had a sense that God was calling us to a season of waiting and listening. None of us had any idea how much our 2020 verse (above) would resonate through such a tough year. I felt God speaking of our need to wait expectantly. We were to be like the faithful Labrador in the image who is certain that a 'walk' will happen though he doesn't know the timing. Yet, whenever his master calls he is ready - lead in mouth!

And so, we went into 2020 with three discovery groups to listen expectantly to God as we explored becoming an eco-church, a more accessible church, and a greater blessing to our community through Andy's Café now that Patrick Coad had joined us as our new Community & Youth worker. I also asked you to notice with me a concerning decline in the number of children and young people in our church groups and to pray with me about how we might need to change to become greater good news to all-ages in Goldsworth Park.

Those were the plans! But, as you know, a global pandemic happened, and God led us through an extraordinary time of loss, difficulty and challenge. A time during which we felt uprooted as so many of the familiar joys of life disappeared at home and in church. For some of us it was a time when we put down deeper roots to hold on to God like never before. For some of us it was a time of stepping back - forced to do so by age, health conditions, family responsibilities. Some of us were alone, isolated, without work. Others worked like never before juggling paid work responsibilities with home schooling, for example.

At church there was much change to worship, to fellowship and to the things that we love and took for granted. Many of you served in ways you never imagined you would; ministering like you have never ministered before. Thank you for all you have done during this year to continue to show God's love to one another and our community. I would like to particularly thank our staff team, our exceptional Church Wardens, Shani and Mandy, and also Archdeacon Martin and Revd. Richard Rugg who have supported our mission and ministry now that I have been diagnosed with the on-going health condition of M.E. I would also like to especially mention members of our band, our camera men, and our AV team for ensuring that our Sunday worship got 'out' of our building through live-streams and pre-records on YouTube and now, via Zoom services. A massive thank you to you from us all for your creativity, technical skills and generous service.

In the pages of this report instead of documenting what we did not do and what was not possible I have asked our team to highlight what our faithful God enabled, through their willing hands, heads and hearts and yours. I hope you will enjoy these snapshots, and that they will remind you of what is possible with God.

ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

Vicar's Report (cont.)

But what of the time ahead of us? Some things we can work on again. We will continue to make our building more accessible and environmentally friendly in 2021. Some things, however, are unknown. We don't know exactly how worship will look, as we combine digital and physical services, though we are absolutely committed to continuing to offer on-line worship. We don't know exactly how children's groups and community groups will open up. Or how exactly Andy's Cafe will become a greater blessing to the community. And so, we will need to offer one another much grace as we live with the uncertainties that 2021 will throw up.

One thing is certain: God is still God. Our God. Our God who promises to be with us. What might God be saying to us at this time in a Verse for 2021? As I prepared our current teaching series, God led me to Isaiah 61.3 as a message for us to hold on to in these coming months:



You will be called Oaks of Righteousness that the LORD has planted to show His glory

God planted St Andrew's here on land that was once a nursery, among oak trees, to bring God's glory to this neighbourhood and beyond - a planting of the Lord. April marked our fortieth year as the Parish of Goldsworth Park. God has planted you here as his church to be his people of righteousness. A people who live right - in him as a people of grace, of forgiveness, and of hope even in challenging times. Oaks are strong, upright, useful. Oaks that grow together grow taller than those that grow alone. As God planted you, you can be sure that God is committed to your growth and flourishing - providing the right conditions for you to grow, and bring Him glory. So, let's put our roots down deep this year and be nourished by the Lord.

May God bless you as you grow in Christ Jesus

With love, Kate

Kate Wyles - Vicar

ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

The year at St Andrew's

2020 @ St Andrew's

In 2020 we Zoomed a great deal! Zoom coffee, Zoom virtual choir, Zoom prayer meetings, Zoom PCC, youth groups, art group, children's groups, and more... In 2021 we have moved into Zoom Sunday services too.



The picture above is a Sunday Zoom Coffee catch-up.

We used cameras, and digital technology like never before. Sunday worship was filmed, pre-recorded and live-streamed via YouTube. The technology allowed services to 'break out' of our church building in a ways we'd never thought of before. For some of the team this was a steep learning curve, for others (as you can see from Patrick's photo below) it was a natural home.



ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

The year at St Andrew's

We stayed connected to our Fusion Youth Groups on Fridays and Sundays - in worship, in prayer and in social time. Connecting on-line proved to be both a challenge and a joy! Supporting Tear Fund's Big Quiz was a highlight.

We missed Mary, Amanda, Ayman and the team at Andy's Community Café while they were on furlough during lockdown (not to mention the food, cakes and coffee!).

When open Café conversations like the one below convinced us of the need to keep Andy's accessible to all:

'Hi, what would you like?'

'Could I have a coffee? But I haven't got any money.'

'No problem. Would you like something to eat?'

'Yes - please - I haven't eaten for a few days.'



While Andy's Café was on shut down our community outreach continued through a partnership with Christian charity Foodwise. 350 meals a week were delivered to families and individuals in need in 2020.

Good to be able to provide a listening ear as well.

Our Summer 2020 teaching series for children & families covered the book of Daniel and included 6 specially produced Playmobil videos, and a pack of activities sent to each child.

ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

The year at St Andrew's

We discovered new ways of helping families and children mark and celebrate the church seasons. As Remembrance Sunday was in the middle of a national lockdown, we organised a socially distanced way of pausing and reflecting using a poppy quest. Christmas in the community included weekly window Nativity Hunts and 'Do it Together' prayer trees.

In Church we had our first live-streamed Crib & Christingle Service which was watched by children & families all over the UK, not just in Goldsworth Park. Special packs were delivered to Skids children so they could take part in a Nativity Bingo and making a Christingle with a difference.



Our Small Groups carried on 'meeting' and loving one another through the whole year - some on Zoom, some via telephone calls, some via social distanced walks. David celebrated his 80th birthday recently and here he is enjoying celebrating it via zoom with his Small Group.

Before lockdown our Alpha Group enjoyed evenings together - warm, fun and special times. Our Small Groups lovingly cooked a meal for Alpha each week enabling us to enjoy dinner (and pudding ?? !!) together before thinking through questions of faith with our friends - such very lovely evenings. We completed the course on - you've guessed it - Zoom!

ST ANDREW'S CHURCH

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2020

The year at St Andrew's

We had a socially distanced wedding in church. Congratulations Mr and Mrs Butt!



The Seniors team have produced 3 Seniors Gazettes since March 2020 which have been delivered to over 70 senior citizens from St Andrew's and the community.

32 Volunteers from St Andrews and the wider community supported 96 people in Goldsworth Park and beyond during the year through our network of Pastoral Care. Support included shopping, prescription collecting, cooking meals, delivering meals, phone calls, prayer, transport to vaccinations and socially distance walks. This was co-ordinated by our pastoral team.



ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

The year at St Andrew's

The flame of Prayer continued to burn brightly throughout the pandemic in many ways, including the Prayer Ministry Team which has functioned throughout, including responding to requests for prayer from the church website. We prayed regularly for front line workers with connections to St Andrew's, circulating a prayer list to those interested. And when possible, the church was opened for private prayer and reflection.

Worship using digital media encouraged the creativity of our Sunday service leaders and preachers who employed confetti, popcorn, donkeys and much more to illustrate their points. (Not all of our worshippers were sure about these developments - see Maisie the dog below!)



On a monthly basis we provided a service sheet, words for hymns and a newsletter which have provided ways for our non-internet folk to continue to worship on Sundays and keep in touch with St Andrew's.

Tallulah sat in Andy's Café widow greeting children on their daily exercise, and regularly changing her outfits. She sent encouraging messages to children at Sythwood and Beaufort School via their newsletters and was our 'most engaged with' social media posts of 2020.

Mission Partners Becky & Stephen Dimmock, church planting in Manchester, sent a video update as visits were not possible.

We also received videos from Rachel Smith in Pakistan, Bishop Hannington Institute in Kenya, the Neale family with MAF in Papua New Guinea, the Knoops with Operation Mobilisation and Engage here in Woking.



All our Mission: Far & Near partners, whether here in the UK (Besom, Street Angels, Across and Engage) or further afield (this includes Talents Children's Mission in Kenya) had challenges this last year with COVID-19.

ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

The year at St Andrew's

Our Mission: Far & Near support took various forms including prayer, practical, friendship and finance. In 2019 a total of £30,700 (16% of our 2019 donation income) was given to our ten partners and a further £650 for mission was raised through specific collections. A further £5,000 was donated to St Michael's, Sheerwater.



The **Eco team** stayed busy in the background, setting up a Facebook page and preparing to be raring to go when we are back in our building with lots of environmental ideas for us to get involved with! Eco-life-style pointers were sent out regularly through 2020. Look out for all the exciting developments coming up this year, and contact Julie May if you would like to know more



ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

The year at St Andrew's

You might think that not much went on in St Andrew's Bump to Beyond and Toddler groups this past year - but you'd be wrong :! Many conversations via WhatsApp, Zoom, Lake side meet ups, as well as the odd photo opportunity along the way has meant that friendships have remained strong, and relationships have grown deeper. Truth be told, yes, we have all missed each other, but we are all very excited about the groups re-opening! Above are just a few of the many memories, including Bump to Beyond's Easter Bonnet Competition and Toddler group fun and activities (all socially distanced!). Thank you to all who made it possible.



2020 was a year of Zoom Sing Gold, for Goldsworth Park's Community Choir... an experience not to be missed.

And St Andrew's art group continued to meet by phone, e-mail, regular Tuesday night zoom sessions and when, conditions allowed, socially distant chats.

ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

The year at St Andrew's

Our Hearing Aid Clinic team members provided telephone support, mailed advice sheets, delivered batteries to homes and, when the need was desperate, twice worked on hearing aids in the car. Full safety precautions were taken including full PPE, distancing and sanitisation of instruments.

Our team of nine Hearing Champions looks forward to resuming clinics when they are able to do this safely, and hope to resume their place as the busiest clinic in Guildford Diocese.

All in all 2020 is a year to be remembered!

Safeguarding Report

St Andrew's Church adheres to the policy, procedures and guidelines issued by the Church of England in respect of Safeguarding. As a church we are committed to promoting the welfare and well-being of all children and vulnerable adults, in order that they can safely participate in the activities and services provided by the St Andrew's.

During the year 2020 there have been no reportable Safeguarding incidents.

The Parish Safeguarding Officer, Shani Orchard, exited the role as a result of attaining the role of Churchwarden. The role was handed over by September 2020 to Julia King. Safeguarding training is still available on line. Barbara Humphries took over the role of DBS Validator from Shani Orchard and has ensured that all DBS' are up to date.

Woking Deanery Synod

In 2020 there will be new Deanery Handbook guidelines as to how Deanery Synods are to operate, plus, a new structures to be put into place. Deanery Synod Standing Committees are to be renamed Deanery Leadership Teams (DLT), a mix of Lay and Clergy responsible for 'managing Deanery Synod'.

Woking Deanery Synod DLT consists of Area Dean, Assistant Area Dean, Secretary of Deanery Synod, Treasurer, Two elected clergy members and two lay members. Currently the members are: Rev Jonathan Thomas (Area Dean) Rev Neil Hopkins (Assistant Area Dean), Lucinda Tweed (Secretary), Richard Collinson (Treasurer/Lay member), Samuel Waako (Clergy member), Rev Gillaine Holland (Clergy member) and Shani Orchard (Lay Member).

June 2020 Rev'd Gillaine Holland presented a brief regarding the Sheerwater Regeneration and the status Bishop's Mission Order at St Michael's Shared church. In brief the church needed to raise considerable funds in order to continue on Sheerwater. Update – funds raised!

October 2020 during this meeting we had presentations regarding chaplaincies within the deanery from Rev Laurence Gamlen, Ashford and St Peters Hospital Trust and Padre Nigel Kinsella, Senior Army Chaplain from the British Army Training Camp at Pirbright.

February 2021 meeting covered the Living in Love and Faith (LLF) Rev Mark Wallace, the Guildford Diocese advocate, gave an update on this subject. (St Andrews will be covering this subject once we meet in person). At this meeting we also discussed the communication flow between Deanery Synods and PCC's this was led Chris Watts of St. Paul's Maybury.

Shani Orchard - St Andrew's Deanery Synod Representative



ST ANDREW'S CHURCH

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2020

TREASURER'S REPORT

Even in a difficult year impacted by Covid-19 the Church's finances are in a healthy position. At the end of 2020 net assets amounted to £112,000 compared to £140,000 at the end of the previous year. A summary of the Balance Sheet is shown below:

	As At	
ASSETS	31/12/2019	31/12/2020
Fixed Assets (Mainly the Church's share of the house previously occupied by the Youth Worker)	25,971	31,472
Cash at bank and in Hand	116,670	82,162
Income due to the Church - Includes Gift Aid, Hall Hire etc.	12,457	14,806
Prepayments (mainly insurance premium)	1,768	1,194
	156,866	129,634
LIABILITIES		
Amounts owed by the Church	10,988	13,618
Amounts received in advance (Diocese Grant for Andy's)	5,833	4,167
	16,821	17,785
NET ASSETS	140,045	111,849

The majority of the assets are held in the bank, or in other short-term deposits, this is in line with the PCC policy of having funds available to meet a sudden change in our income or expenditure.

	Year Ending	
	31/12/2019	31/12/2020
INCOME		
Donations to general funds (including Gift Aid)	194,312	200,550
Grants	19,859	24,835
Andy's Café income	26,466	7,761
Church and Hall lettings	16,068	5,513
Income from Church Groups	3,244	565
Other Income	5,633	1,586
	265,582	240,810
EXPENDITURE		
Parish Share	78,060	80,051
Church Staff Salaries	30,152	57,154
Outward Giving	31,998	35,693
Andy's Café (including Salaries)	40,911	37,464
Other Costs (including Maintenance, Utilities, Administration Expenses, Training Costs, Children's work etc.)	64,386	58,644
	245,507	269,006
SURPLUS / (DEFICIT) OF INCOME TO EXPENDITURE	20,075	(28,196)

ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

The main items contributing to the change between the two years include:

- Covid-19 Job Retention Support (furlough) claimed of £15,000
- Loss of income from the required closure of Andy's Community Café and the church buildings
- Increase in staff salaries, mainly as a result of the recruitment of the Community and Youth Worker's post (started January 2020)

In addition to the day-to-day expenditure of the Church there were costs associated with two improvement projects:

- £20,000 for roof repairs was partly offset by a £2,500 grant from Surrey County Council.
- £10,000 refurbishing 25 Watercress Way. This property is part owned by the Church and is now rented out as not required for staff housing.

Reserves

The PCC's Reserves Policy is to hold liquid assets at a level equivalent to between three and six month's expenditure. This has been achieved throughout the year.

The Reserves Policy was reviewed at the APCM in autumn 2020 and continues to be reviewed by the PCC as it is felt that with a stable income flow, we may be being too prudent in requiring reserves of liquid assets equivalent to as much as six month's expenditure.

Part of this reduction in reserves includes the PCC has plans to continue further improvements projects including completion of the roof repairs, relaying the floor in the A2 hall.

ST ANDREW'S CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

STATEMENT OF TRUSTEES RESPONSIBILITIES

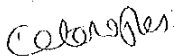
The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 12 May 2021 and signed on its behalf by:



.....
Rev K Wyles - Vicar

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ST ANDREW'S CHURCH

I report on the accounts for the year ended 31 December 2020, which are set out on pages eighteen to twenty-seven.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. that accounting records were not kept as required by section 130 of the Act; or
2. that the accounts do not accord with those records; or
3. that the accounts do not comply with the accounting requirements of the Act; or
4. that there is further information needed for a proper understanding of the accounts.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.

Michelle Matthews FCCA FMAAT

Michelle Matthews FCCA
MHM Accounting Solutions
13 Mapledrakes Close
Ewhurst
Surrey
GU6 7QR

Date: 12th June 2021

ST ANDREW'S CHURCH

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2020

		Unrestricted funds £	Restricted funds £	2020 Total funds £	2019 Total funds £
Notes					
INCOMING RESOURCES					
Incoming resources from generated funds					
Voluntary income	2	217,246	8,139	225,385	215,171
Investment income	3	807	-	807	304
Incoming resources from charitable activities					
Church activities	4	1,297	-	1,297	4,523
Andy's Community Café		7,761	-	7,761	26,466
Church and hall lettings		5,513	-	5,513	16,068
Other incoming resources		<u>47</u>	<u>-</u>	<u>47</u>	<u>3,050</u>
Total incoming resources		232,671	8,139	240,810	265,582
RESOURCES EXPENDED					
Charitable activities					
Church activities		231,542	-	231,542	203,546
Andy's Community Café		29,950	7,514	37,464	40,911
Governance costs	6	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,050</u>
Total resources expended		261,492	7,514	269,006	245,507
NET INCOMING/(OUTGOING) RESOURCES					
		(28,821)	625	(28,196)	20,075
RECONCILIATION OF FUNDS					
Total funds brought forward		140,045	-	140,045	119,970
TOTAL FUNDS CARRIED FORWARD		<u>111,224</u>	<u>625</u>	<u>111,849</u>	<u>140,045</u>

The notes form part of these financial statements

ST ANDREW'S CHURCH

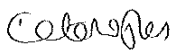
BALANCE SHEET AT 31 DECEMBER 2020

	Notes	2020 £	2019 £
FIXED ASSETS			
Tangible assets	9	31,472	25,970
CURRENT ASSETS			
Debtors	10	16,000	14,226
Cash at bank and in hand		<u>82,162</u>	<u>116,670</u>
		98,162	130,896
CREDITORS			
Amounts falling due within one year	11	(17,785)	(16,821)
NET CURRENT ASSETS		<u>80,377</u>	<u>114,075</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>111,849</u>	<u>140,045</u>
NET ASSETS		<u>111,849</u>	<u>140,045</u>
FUNDS	13		
Unrestricted funds		111,224	140,045
Restricted funds		<u>625</u>	-
TOTAL FUNDS		<u>111,849</u>	<u>140,045</u>

The financial statements were approved by the Board of Trustees on 12 May 2021 and were signed on its behalf by:



A J Sanderson -Treasurer



Rev K Wyles -Vicar

The notes form part of these financial statements

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

1. ACCOUNTING POLICIES

Charity information

The Parochial Church Council of the Ecclesiastical Parish of Goldsworth Park is a charity registered with the Charity Commission constituted under the PCC Powers Measure Act 1956, Church Representation rules 2006.

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

The financial statements have been prepared in accordance with the Parochial Church Council's (PCC) governing document, the Charities Act 2011 and the "Accounting and Reporting by Charities : Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to in the UK and Ireland (FRS102) (effective 1 January 2019)

The PCC taken of the provisions in the SORP for charities applying FRS102 Update Bulletin 1 not to prepare a cashflow statement.

The PCC is Public Benefit Entity as defined by FRS102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS102 rather than the version of the Statement of Recommended Practice which is referred to in the regulations but has now been withdrawn.

The financial statements are prepared in pound sterling, which is the functional currency. Amounts are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold property.

Going concern

At the time of approving the financial statements, the PCC have a reasonable expectation that the PCC has adequate resources to continue in existence for the foreseeable future so have adopted the the going concern basis of accounting in preparing the accounts.

The principal accounting policies are below:

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED FOR THE YEAR ENDED 31 DECEMBER 2020

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- at valuation
Plant and machinery	- at varying rates on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds are available for use at the discretion of the PCC in furtherance of their charitable objectives.

General or unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for the application of general purpose of the PCC. Funds designated by the PCC are also unrestricted.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The costs of raising and administering such funds are charged to that fund.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Financial instruments

Cash and cash equivalents

Cash and cash equivalents include cash at banks and in hand and short term deposits with a maturity date of three months or less.

Debtors and creditors

Debtors and creditors receivable or payable within one year of the reporting date are carried at their transaction price. Debtors and creditors that are receivable or payable in more than one year and not subject to a market rate of interest are measured at the present value of the expected future receipts or payment discounted at a market rate of interest.

Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

Leases

Rentals payable under operating leases, including lease incentives received, are charged as an expense on a straight-line basis over the term of the relevant lease.

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED FOR THE YEAR ENDED 31 DECEMBER 2020

2. VOLUNTARY INCOME

	2020	2019
	£	£
Donations	200,550	194,312
Legacies	-	1,000
Grants	24,835	19,859
	<u>225,385</u>	<u>215,171</u>

Grants received, included in the above, are as follows:

	2020	2019
	£	£
Guildford Diocese Growth Fund	6,667	9,500
Surrey County Council	2,500	6,000
HMRC Furlough Scheme	15,668	-
Other grants	-	4,359
	<u>24,835</u>	<u>19,859</u>

3. INVESTMENT INCOME

	2020	2019
	£	£
Rent received	526	-
Deposit account interest	281	304
	<u>807</u>	<u>304</u>

4. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Activity	2020	2019
		£	£
Weddings and funeral fees	Church activities	732	1,279
Income from church groups	Church activities	565	3,244
Ancillary trading fees	Andy's Community Café	7,761	26,466
Church and hall letting income	Church and hall lettings	5,513	16,068
		<u>14,571</u>	<u>47,057</u>

5. SUPPORT COSTS

	Management
	£
Church activities	<u>20,191</u>

6. GOVERNANCE COSTS

	2020	2019
	£	£
Independent examination	-	1,050

ST ANDREW'S CHURCH

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 DECEMBER 2020**

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

8. STAFF COSTS

	2020	2019
	£	£
Wages and salaries	<u>86,494</u>	<u>58,867</u>

The average monthly number of employees during the year was as follows:

	2020	2019
Andy's Community Café	3	3
Church	<u>5</u>	<u>4</u>
	<u>8</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

9. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Totals £
COST			
At 1 January 2020	23,966	21,640	45,606
Additions	-	6,927	6,927
Disposals	<u>-</u>	<u>(2,664)</u>	<u>(2,664)</u>
At 31 December 2020	<u>23,966</u>	<u>25,903</u>	<u>49,869</u>
DEPRECIATION			
At 1 January 2020	-	19,636	19,636
Charge for year	-	1,425	1,425
Eliminated in the year	<u>-</u>	<u>(2,664)</u>	<u>(2,664)</u>
At 31 December 2020	<u>-</u>	<u>18,397</u>	<u>18,397</u>
NET BOOK VALUE			
At 31 December 2020	<u>23,966</u>	<u>7,506</u>	<u>31,472</u>
At 31 December 2019	<u>23,966</u>	<u>2,004</u>	<u>25,970</u>

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Other debtors	<u>16,000</u>	<u>14,226</u>

ST ANDREW'S CHURCH

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 DECEMBER 2020**

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020 £	2019 £
Trade creditors	2,768	3,460
Other creditors	<u>15,017</u>	<u>13,361</u>
	<u>17,785</u>	<u>16,821</u>

12. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	2020 Total funds £	2019 Total funds £
Fixed assets	31,472	-	31,472	25,970
Current assets	93,370	4,792	98,162	130,896
Current liabilities	<u>(13,618)</u>	<u>(4,167)</u>	<u>(17,785)</u>	<u>(16,821)</u>
	<u>111,224</u>	<u>625</u>	<u>111,849</u>	<u>140,045</u>

13. MOVEMENT IN FUNDS

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	92,068	(31,646)	60,422
Church Development fund	23,966	-	23,966
General legacies	8,729	-	8,729
Soyer Court	9,705	2,825	12,530
Holiday @ home	1,465	-	1,465
Youth Mission trip	2,703	-	2,703
Revaluation reserve	<u>1,409</u>	<u>-</u>	<u>1,409</u>
	140,045	(28,821)	111,224
Restricted funds			
Youth fund	-	625	625
	<u>-</u>	<u>625</u>	<u>625</u>
TOTAL FUNDS	<u>140,045</u>	<u>(28,196)</u>	<u>111,849</u>

ST ANDREW'S CHURCH

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 DECEMBER 2020**

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	226,811	(258,457)	(31,646)
Soyer Court	<u>3,360</u>	<u>(535)</u>	<u>2,825</u>
	230,171	(258,992)	(28,821)
Restricted funds			
Andy's Community Café	7,514	(7,514)	-
Youth fund	<u>625</u>	<u>-</u>	<u>625</u>
	8,139	(7,514)	625
TOTAL FUNDS	<u><u>238,310</u></u>	<u><u>(266,506)</u></u>	<u><u>(28,196)</u></u>

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	At 31.12.19 £
Unrestricted Funds			
General fund	49,450	42,617	92,067
Church Development fund	23,966	-	23,966
General legacies	34,724	(25,995)	8,729
Soyer Court	5,735	3,970	9,705
Holiday @ home	1,808	(342)	1,466
Youth Mission trip	2,703	-	2,703
Revaluation reserve	<u>1,409</u>	<u>-</u>	<u>1,409</u>
	119,795	20,250	140,045
Restricted Funds			
Donations to specific charities	<u>175</u>	<u>(175)</u>	<u>-</u>
TOTAL FUNDS	<u><u>119,970</u></u>	<u><u>20,075</u></u>	<u><u>140,045</u></u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 DECEMBER 2020

13. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	242,245	(199,628)	42,617
General legacies	1,000	(26,995)	(25,995)
Soyer Court	4,359	(389)	3,970
Holiday @ home	379	(721)	(342)
	<u>247,983</u>	<u>(227,733)</u>	<u>20,250</u>
Restricted funds			
Andy's Community Café	11,599	(11,599)	-
Accessible toilet project	6,000	(6,000)	-
Donations to specific charities	-	(175)	(175)
	<u>17,599</u>	<u>(17,774)</u>	<u>(175)</u>
TOTAL FUNDS	<u>265,582</u>	<u>(245,507)</u>	<u>20,075</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	49,450	10,971	60,421
Church Development fund	23,966	-	23,966
General legacies	34,724	(25,995)	8,729
Soyer Court	5,735	6,795	12,530
Holiday @ home	1,808	(342)	1,466
Youth Mission trip	2,703	-	2,703
Revaluation reserve	1,409	-	1,409
Restricted funds			
Donations to specific charities	175	(175)	-
Youth fund	-	625	625
TOTAL FUNDS	<u>119,970</u>	<u>(8,121)</u>	<u>111,849</u>

ST ANDREW'S CHURCH

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED FOR THE YEAR ENDED 31 DECEMBER 2020

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	469,056	(458,085)	10,971
General legacies	1,000	(26,995)	(25,995)
Soyer Court	7,719	(924)	6,795
Holiday @ home	379	(721)	(342)
	<u>478,154</u>	<u>(486,725)</u>	<u>(8,571)</u>
Restricted funds			
Andy' cafe	19,113	(19,113)	-
Accessible toilet project	6,000	(6,000)	-
Youth fund	625	-	625
Donations to specific charities	-	(175)	(175)
	<u>25,738</u>	<u>(25,288)</u>	<u>450</u>
TOTAL FUNDS	<u><u>503,892</u></u>	<u><u>(512,013)</u></u>	<u><u>(8,121)</u></u>

ST ANDREW'S CHURCH

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2020

	2020 £	2019 £
INCOMING RESOURCES		
Voluntary income		
Donations	200,550	194,312
Legacies	-	1,000
Grants	24,835	19,859
	<u>225,385</u>	<u>215,171</u>
	225,385	215,171
Investment income		
Rent received	526	-
Deposit account interest	281	304
	<u>807</u>	<u>304</u>
	807	304
Incoming resources from charitable activities		
Weddings and funeral fees	732	1,279
Ancillary trading fees	7,761	26,466
Church and hall letting income	5,513	16,068
Income from church groups	565	3,244
	<u>14,571</u>	<u>47,057</u>
	14,571	47,057
Other incoming resources		
Other income	47	3,050
	<u>47</u>	<u>3,050</u>
	47	3,050
Total incoming resources	<u>240,810</u>	<u>265,582</u>
	240,810	265,582
RESOURCES EXPENDED		
Charitable activities		
Wages	86,494	58,867
Parish share	80,051	78,060
Service costs	947	1,982
Housing of clergy and staff	482	292
Church maintenance and utilities	16,172	23,540
Children and youth work	1,342	1,794
Teaching and training (staff and leaders)	250	2,473
Publicity / Evangelism (including holiday club)	440	765
Andy's Community Café costs	5,527	11,891
Toilet refurbishment	-	24,008
Roof repairs	19,992	-
Plant and machinery	1,425	1,838
Outward giving (including Mission Near & Far)	35,693	32,111
	<u>248,815</u>	<u>237,621</u>
	248,815	237,621
Governance costs		
Independent examination	-	1,050
	<u>-</u>	<u>1,050</u>
	-	1,050

This page does not form part of the statutory financial statements

ST ANDREW'S CHURCH

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2020

Support costs

	2020 £	2019 £
Management		
Administrative expenses	6,876	5,814
Payroll & accounting software	864	396
25 Watercress Way - Maintenance and utilities	1,822	237
25 Watercress Way - Refurbishment	10,094	-
Soyer Court expenses	535	389
	<u>20,191</u>	<u>6,836</u>
Total resources expended	269,006	245,507
	<u> </u>	<u> </u>
Net (expenditure)/income	<u>(28,196)</u>	<u>20,075</u>

This page does not form part of the statutory financial statements

Church Office - Helen Best

Revd Kate Wyles

Revd John Cossins

Revd Chris Harrison

Revd Malcolm Herbert

Revd Janice Vickers

Community & Youth Worker Patrick Coad

Children & Family Worker

Licensed Lay Minister

Pastoral Care Co-ordinator

Churchwardens

Small Groups

Sing Gold

Art Group

Hearing Aid Clinic

Safeguarding Officer

DBS Validator

Treasurer

Karin Rayner

Julie May

Liz Twigg

Shani Orchard

Mandy Hucker

Yas Cairncross

Malcolm Herbert

Duncan Twigg

Barry Nay

Julia King

Barbara Humphries

Ali Sanderson

01483 723879

01483 764523

office@standrewsgwp.org

kate@standrewsgwp.org

chris@standrewsgwp.org

malcolm@standrewsgwp.org

janice@standrewsgwp.org

community@standrewsgwp.org

children@standrewsgwp.org

julie@standrewsgwp.org

pastoral@standrewsgwp.org

warden3@standrewsgwp.org

warden1@standrewsgwp.org

safe@standrewsgwp.org

dbs@standrewsgwp.org

treasurer@standrewsgwp.org

[Registered charity number 1153092](#)

www.standrewsgwp.org



St Andrews GwP@StAndrewsGwP



St Andrew's Church, Goldsworth Park

**St Andrew's Church,
Goldsworth Park Centre,
Denton Way,
Woking GU21 3LG**