



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From **01/04/22** Period start date to **31/03/23** Period end date

Charity name: **Gemini PCC ABC**

Charity registration number: **1153058**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The club was formed to provide an organised and competitive club for people who are interested in amateur boxing. The club was developed to also provide a recreational facility for the community.</p> <p>The club is dedicated to encouraging participation in amateur boxing whilst at the same time maintaining the fun and enjoyment that should be associated with any amateur sport. It shall also be dedicated to the development and pursuit of fair play and respect for others through the study, appreciation and practice of the art and science of amateur boxing through organised practice and competitive tournaments.</p> <p>The club will provide a recreational facility for people of all ages, gender and nationality.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The activities undertaken by the charity in order to meet its objectives in the year were:</p> <p>The club provided training activities as follows:</p> <p>Monday Wednesday Friday: 09.00-12.00hrs 16.30 – 21.00hrs Tuesday, Thursday: 17.00-20.00hrs Sunday: 10.00 until 12.00</p> <p>Additional opening hours this year also included provision of Personal Training for most of the day when the gym is not otherwise in use.</p> <p>A group fitness class has been added on Tuesday and Thursday evening</p>

		<p>A high dependency special needs youth attends a session of Saturdays.</p> <p>A disability / inclusive session continued on a Monday afternoon to encourage inclusive sport. This session was well attended by approx. 20+ adults with different levels of ability, this represents good growth this year.</p> <p>Open keep fit free of charge sessions are held on a Monday Wednesday, Friday mornings between 10.00-11.30</p> <p>Sunday friends and family sessions encouraging a mixture of all ages (mums, dads, aunties uncles and children) and ability were held</p> <p>In addition, when specifically requested the facility was opened and used at various times and dates.</p> <p>5 very successful Boxing tournaments were held by the club.</p> <p>The club held a special needs boxing exhibition / show which allowed the disability group to experience participating in a 'real' boxing event.</p> <p>Many boxers also travelled to various other tournaments, locally and nationally</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit

#### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The charity cannot run without the support of its unpaid volunteers.

		<p>There have been 26 volunteers who provide their time and effort free of charge all year round.</p> <p>In addition there has been significant support and assistance from parent members.</p> <p>The Trustees would like to thank each one of these volunteers for their time effort and continued time and support</p>
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The achievements relate to a very successful year for the club, maintaining numbers through both boxing and classes for those with special needs.</p> <p>In addition the younger groups ages 8 – 11 and any new to boxing has flourished in the year with numbers at capacity and a waiting list for new members.</p> <p>The club was well represented in the national championships with 10 members / boxers winning the Merseyside and Cheshire championships, one of which achieved the semi finals of the national championships.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Membership numbers maintained, a strong financial position and a clear demonstration of the clubs management and governance was achieved
Performance of fundraising activities against objectives set	Para 1.41	
	Para 1.41	



Investment performance against objectives		
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The Charity carried forward cash of £19,945 compared to £10,665 the previous year. The club is in profit as per plan.</p> <p>Outgoings for the year significantly reduced from £81,619 to £15,701, this was due to reduced maintenance and reduced building works.</p> <p>Total income for the year reduced to £24,712, from £44,302 last year, due to reduced grants. However subs were 23% higher due to increased members in the year</p> <p>The Charity was in profit for the year of £9,011 compared to a loss last year of £37,317.</p> <p>The accounts have been prepared on a receipts and payments basis</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The policy is to hold reserves when they are available, they are only to be held when a specific need is identified and agreed by the members. Reserves held of £10,500 this is to be used towards equipment purchase and building maintenance
Amount of reserves held	Para 1.22	£10,500
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Key sources of funds are grants, subscriptions, donations and fundraising

Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The principal risk relates to retention of non-paid volunteers; however, the club has a large number so risk is low.
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected and appointed by the members

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

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## Reference and Administrative details

Charity name	GEMINI PCC ABC
Other name the charity uses	Gemini Boxing
Registered charity number	1153058
Charity's principal address	2 Marton Close Speke Liverpool L24 0TR

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark O'Brien	Trustee		
2	Steven Wright	Trustee		
3	Anne Beattie	Trustee		
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## Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity



Trustee name	Dates acted if not for whole year	

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accounts	Valleyfield Accounting Services	Unit A309 Liverpool Business Centre, 25 Goodlass Rd, Speke, Liverpool L24 9HJ

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark O'Brien	Steven Wright
Position (eg Secretary, Chair, etc)	Chairman / Trustee	Treasurer / Trustee

Date 14/11/23



**Gemini PCC ABC**  
**Profit & Loss Accounts 31.03.2023**

	2023	2022
Income		
Subs	20252	16483
Grant	500	24989
Fundraising/Sponsorship	3960	2790
Merchandise	0	40
Total Income	24712	44302
Trophies/Equipment	0	3242
Exhibition Trip	1302	645
Sock for resale	0	
Boxing Permit	1050	
Fees & Subs	0	
Telephone and Internet	749	771
Repayment of Loan	0	
Advertising	0	
Admin	0	28
Cleaning	0	1880
Overheads	0	
Gardening	0	220
Repairs & Renewals	0	63659
Travel & Subsistance	4093	4848
Utilities	6819	4365
TrainerFees	0	
Professional fees	720	1946
Insurance	854	
Bank Charges	114	15
Total Expenditure	15701	81619
Net Profit	9011	-37317

**Gemini PCC ABC**  
**Balance Sheet a at 31.03.2023**

	2023	2022
Fixed Assets	0	0
Current assets		
Bank	19945	10665
Other Debtors	2985	3284
Cash		
	<u>22930</u>	<u>13949</u>
Current		
Other Creditor		
Creditors	270	300
	<u>270</u>	<u>300</u>
Net assets	22660	13649
Capital		
Opening	13649	50966
Net Profit	<u>9011</u>	<u>-37317</u>
	22660	13649