



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## Trustees' Annual Report for the period

From **01/04/21** Period start date to **31/03/22** Period end date

Charity name: **Gemini PCC ABC**

Charity registration number: **1153058**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The club was formed to provide an organised and competitive club for people who are interested in amateur boxing. The club was developed to also provide a recreational facility for the community.</p> <p>The club is dedicated to encouraging participation in amateur boxing whilst at the same time maintaining the fun and enjoyment that should be associated with any amateur sport. It shall also be dedicated to the development and pursuit of fair play and respect for others through the study, appreciation and practice of the art and science of amateur boxing through organised practice and competitive tournaments.</p> <p>The club will provide a recreational facility for people of all ages, gender and nationality.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The activities undertaken by the charity in order to meet its objectives in the year were positioned around recovery following Covid.</p> <p>Numbers increased as the year progressed and the club was able to offer the same breath of services to the community as experienced pre-Covid.</p> <p>A key focus in the year was to maintain and increase the useable facilities within the gym area. Significant funds were spent on gym improvements, specifically to the disabled toilets and shower and also the removal of the old changing area and converting this to useable gym floor space, providing facilities for greater number of users. In addition 50% of the flat roof of the building has been repaired or replaced.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<p>The charity cannot run without the support of its unpaid volunteers.</p> <p>There have again been 26 volunteers who provide their time and effort free of charge all year round.</p> <p>In addition there has been significant support and assistance from parent members.</p> <p>The Trustees would like to thank each one of these volunteers for their time effort and continued time and support</p>
Other		



## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The club has maintained its membership numbers and has returned to post covid attendance numbers</p> <p>The classes held at the facility includes: Over 30's &amp; women only keep fit, family &amp; pensioner sessions, special needs group (adults and children), sessions for those with severe disability inc wheelchair bound, fire brigade, ex-Armed forces veterans (special needs such as PTSD)</p> <p>As the facility is in an area which scores very low in the index of multiple deprivation, fees are kept to a low (maximum fee) of £5 per week attended. Where several members of a family attend then the maximum fee is applied to the family. All other groups are not charged a fee for attendance / use.</p> <p>The whole community is well represented, Gemini provide inclusion and membership, with everyone feeling part of one big family. The club has an excellent process where members are mentored and become coaches, they are then sent on formal recognised coaching courses. E.g. in the boxing club, currently more than 5 of the existing coaches competitively represented the club in their youth, several being part of the club for more than 30 years all are part of the local community, members who attended in their youth now have grandchildren in the club, demonstrating the lasting legacy of the club. The club is a historically significant Community club in the area. We encourage volunteers from the local community, providing training to allow new and continued safe and effective participation and inclusion.</p> <p>The groups who use the facility, feel part of a large community 'family' they are proud to be part of the club. The camaraderie at the club results in improved mental health, increased diversity and inclusive social interaction and especially improved health and fitness.</p> <p>The numbers participating in Amateur boxing continues to rise. Separate junior / minor sessions are now held on a Tuesday and Thursday, and young persons from those classes have the opportunity to</p>

		<p>progress to the 'Senior' Monday, Wednesday / Friday sessions.</p> <p>The club also held 2 boxing competitions, which were well attended and received in the community.</p> <p>12 of our Boxers entered the National championships in the year, 7 became Merseyside &amp; Cheshire Champions with 2 boxers Louie Szeto and Lewis Robinson being National Finalists. L Szeto was crowned National Champion.</p> <p>A team of boxers attended the Alexander Palace Box-cup. This consisted of several nights accommodation in London an excellent growth opportunity and experience for those youths who attended.</p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Membership numbers maintained, a reasonably strong financial position given the amount of spend on building maintenance and improvements, and a clear demonstration of the clubs management and governance was achieved
Performance of fundraising activities against objectives set	Para 1.41	Fundraising targets were met, with significantly increased funds in the year.
Investment performance against objectives	Para 1.41	
Other		



## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Income for the years was £44,302 compared to £29,458, this was due to increased subscriptions and increased grant funding.</p> <p>Outgoings for the year were £81,619 compared to £7,835 the previous year.</p> <p>The Charity made a net loss in the period of £37,317 compared to a profit of £21,623 the previous year.</p> <p>The Charity carried forward cash of £10,665 compared to £52,454 the previous year.</p> <p>The club has assets of £13,649 compared with £50,966 the previous year.</p> <p>The key reason for the significant change in accounting position was due predominantly to the maintenance of the disabled facilities and expansion of the building (£63,659).</p> <p>The accounts have been prepared on a receipts and payments basis</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The policy is to hold reserves when they are available, they are only to be held when a specific need is identified and agreed by the members. Reserves held of £5,000 this is to be used towards building maintenance and improvements.
Amount of reserves held	Para 1.22	£5,000
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Key sources of funds are grants, subscriptions, donations and fundraising
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	The principal risk relates to retention of non-paid volunteers; however, the club has a large number so risk is low.
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected and appointed by the members

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	GEMINI PCC ABC
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Other name the charity uses	Gemini Boxing
Registered charity number	1153058
Charity's principal address	1 Marton Close Speke Liverpool L24 0TR

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark O'Brien	Trustee		
2	Steven Wright	Trustee		
3	Anne Beattie	Trustee		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				

**Corporate trustees – names of the directors at the date the report was approved**

Director name		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accounts	Valleyfield Accounting Services	Unit A309 Liverpool Business Centre, 25 Goodlass Rd, Speke, Liverpool L24 9HJ

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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### Other optional information


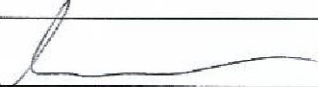
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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark O'Brien	Steven Wright
Position (eg Secretary, Chair, etc)	Chairman / Trustee	Treasurer / Trustee

Date 04/12/22

**Gemini PCC ABC**  
**Profit & Loss Accounts 31.03.2022**

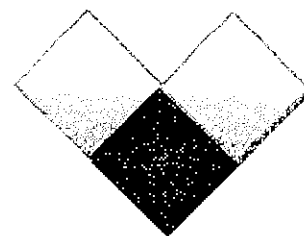
	2022	2021
Income		
Subs	16483	3871
Grant	24989	20481
Fundraising/Sponsorship	2790	5066
Merchandise	40	40
Total Income	<u>44302</u>	<u>29458</u>
Trophies/Equipment	3242	845
Exhibition Trip	645	
Sock for resale		780
Boxing Permit		
Fees & Subs		
Telephone and Internet	771	465
Repayment of Loan		
Advertising		30
Admin	28	20
Cleaning	1880	553
Overheads		
Gardening	220	470
Repairs & Renewals	63659	
Travel & Subsistance	4849	
Utilities	4365	3975
TrainerFees		
Professional fees	1946	
Insurance		697
Bank Charges	15	
Total Expenditure	81619	7835
Net Profit	<u>-37317</u>	<u>21623</u>

**Gemini PCC ABC**  
**Balance Sheet a at 31.03.2022**

	2022	2021
Fixed Assets	0	0
Current assets		
Bank	10665	52454
Other Debtors	3284	
Cash		
	<u>13949</u>	<u>52454</u>
Current Liabilities		
Other Creditor		1188
Creditors	300	300
	<u>300</u>	<u>1488</u>
Net assets	13649	50966
Capital Accounts		
Opening	50966	29343
Net Profit	<u>-37317</u>	<u>21623</u>
	13649	50966



Valleyfield Accounting Ltd  
Unit A310, Liverpool Business Centre,  
25 Goodlass Rd, Speke, L24 9HJ



Valleyfield  
Accounting Ltd

## **Independent examiner's report to the trustees of Gemini PCC ABC charitable incorporated organisation.**

I report to the trustees on my examination of the accounts of the Gemini PCC ABC a charitable incorporated organisation (the CIO) for the year ended 31<sup>st</sup> March 2022.

### **Responsibilities and basis of report**

The charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Dione McCann

Address: C/O Valleyfield Accounting, Liverpool Business Centre, 25 Goodlass Rd, Liverpool L24 9HJ.

Date: 05-12-22