

YOUNG PEOPLE COUNT

England & Wales · Charity number 1153050

Details

Other names NOT APPLICABLE

Status Registered

Legal form CIO

Registered 2013-07-24

Register [View on the Charity Commission register](#)

Contact

Address Young People Count
17 Railway Street
Pocklington
York
YO42 2QR

Phone 02078462370

Email office@ypcount.org.uk

Website <https://www.ypcount.org.uk>

Activities

Objects: TO ACT AS A RESOURCE FOR YOUNG PEOPLE AGED 11 TO 18 LIVING IN POCKLINGTON BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:(A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;(B) ADVANCING EDUCATION;(C) RELIEVING UNEMPLOYMENT;(D) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.

Activities: A safe space for young people aged 11 - 18 in Pocklington, YPC is open Tuesday to Friday, 4pm - 8 pm. We respond to their needs with advice, training, and fun activities, promoting positive outcomes and helping them reach their potential. From crafts and cooking to sports, IT skills, and access to counselling, we offer a welcoming environment where young people can learn, grow, and thrive.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Recreation
- **Who:** Children/young People

Geography

- East Riding Of Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£33,755	£55,173	-	-
2023-08-31	£75,539	£63,289	-	-
2022-08-31	£31,850	£63,028	-	-
2021-08-31	£94,250	£77,344	-	-
2020-08-31	£12,490	£11,314	-	-

Trustees

Name	Role	Appointed
Claire Jarvis		2023-06-13
Jonathan Hawkins		2024-09-16
Trevor Brian Collinson		2024-09-16

YOUNG PEOPLE COUNT

England & Wales - Charity number 1153050

Accounts

Young People Count

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Young People Count

Reference and Administrative Details

Chairman	Gerard Wareham
Charity Registration Number	1153050
Company Registration Number	CE000609
Registered Office	The charity is incorporated in England. 17 Railway Street Pocklington York YO42 2QR
Independent Examiner	DAH Accountancy Services Limited Cedar Lodge York Road Shiptonthorpe York East Yorkshire YO43 3PH

Young People Count

Strategic Report for the Year Ended 31 August 2024

The trustees, who are directors for the purposes of company law, present their strategic report for the year ended 31 August 2024, in compliance with s414C of the Companies Act 2006.

Achievements and performance

Once again the year has seen significant turnover of Trustees and our thanks go out to everyone who has generously given their time to assist. New faces come and go, but the vital thing is that the Charity continues, and the community retains a vital asset which supports, nourishes and protects its young people.

Katherine, our Project Manager, has provided essential continuity and direction. Her role has adapted to focus on oversight and vital fundraising, as she has largely been working remotely due to change in personal circumstances, but her experience and knowledge has remained invaluable. She has been supported by Ellie as Youth and Volunteer Leader, managing the many and varied activities and programmes for the Young People.

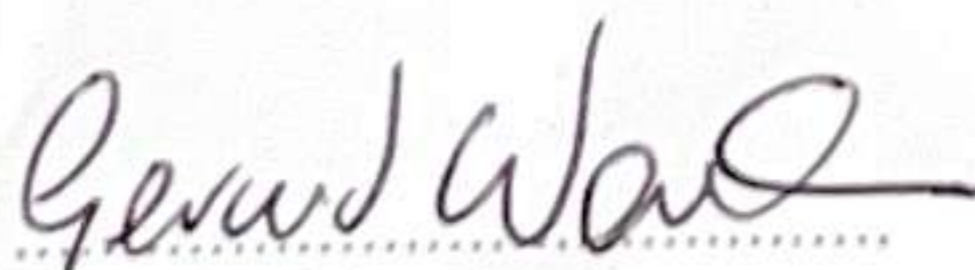
Throughout the year we have hosted 178 Young visitors, many of them coming regularly so that there have been nearly 3000 overall attendances. This is overseen by Ellie and the team of around 30 volunteers who support and supervise the activities. These activities include regular cooking sessions, which enable young people to gain invaluable experience and confidence in creating healthy meals and preparing them for an independent life. We also have regular craft classes, sports evenings, competitions and quizzes, indoor games and more. We are also proud to be able to provide professional counselling sessions for those who need particular assistance.

All of this can only continue with sufficient funding. We are extremely grateful for and careful with the donations and limited grants we receive. Of the monies coming in 97% went on core costs which directly impact and benefit the young people we serve. The remaining 3% went towards volunteer training, development and retention. Our volunteers are absolutely vital and without them we could not continue, and they have our profound thanks and appreciation for all the time and energy they give freely.

Securing the necessary funding is always a struggle and Katherine does excellent work in that regard, but it is getting ever harder. We need the continued support of the local community, through individuals, giving their valuable time and donations, and other charities and organisations assisting as they can. For instance, the Red Sky Ukulele group based in Pocklington have this year given to YPC all the monies they have raised from their performances. This is a wonderful example of the community supporting itself. There is no alternative similar organisation to YPC in Pocklington able to offer general support and safe recreation for our young people.

The supported Youth Clubs many of us grew up with have disappeared, and if YPC cannot get the support it needs to continue, we will not be providing our young with the same services we enjoyed, and that would be a real shame and to the detriment of our community and society.

The strategic report was approved by the trustees of the charity on 25 June 2025 and signed on its behalf by:



Gerard Wareham
Chairman and trustee

Young People Count

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 August 2024.

Objectives and activities

Public benefit

To act as a resource for young people aged 11 to 18 living in Pocklington by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

- (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) advancing education;
- (c) relieving unemployment;
- (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Trustees and officers

The trustees and officers serving during the year and since the year end were as follows:

Trustees:

- John Alexander Jarvis
- Gerard Wareham
- Trevor Bain Collinson (appointed 16 September 2024)
- Roland Middleton Cronshaw
- Claire Jarvis
- Jonathan Hawkins (appointed 16 September 2024)
- Rebecca Durose-Croft (appointed 22 March 2024)

Chairman: Gerard Wareham

Statement of trustees' responsibilities

The trustees (who are also the directors of Young People Count for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including its income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;

Young People Count

Trustees' Report

- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards, comprising FRS 102 have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records that can disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The annual report was approved by the trustees of the charity on 25 June 2025 and signed on its behalf by:



Gerard Wareham
Chairman and trustee

**Chartered Accountants' Report to the Trustees on the Preparation of the
Unaudited Statutory Accounts of
Young People Count
for the Year Ended 31 August 2024**

In accordance with instructions given to us, under our letter of engagement, we have prepared, without audit, the financial statements of Young People Count for the year ended 31 August 2024 as set out on pages 7 to 12. The financial statements of the company comprise the Statement of Financial Activities, the Balance Sheet, and the related notes to the financial statements.

The financial statements have been prepared from the company's accounting records and from information and explanations presented to us. The financial reporting framework which has been applied in their preparation is described in the accounting policies note.


As a practising member firm of the Chartered Institute of Management Accountants, we are subject to its ethical and other professional requirements which are detailed at www.cimaglobal.com/professional-ethics.

This report is made solely to the Board of Directors of Young People Count, as a body, in accordance with the terms of our engagement letter dated 15 June 2025. Our work has been undertaken solely to prepare for your approval the accounts of Young People Count and state those matters that we have agreed to state to the Board of Directors of Young People Count, as a body, in this report in accordance with the guidance of CIMA. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Young People Count and its Board of Directors as a body for our work or for this report.

We performed this compilation engagement in accordance with International Standard on Related Services 4410 (Revised), Compilation Engagements. We have applied our expertise in accounting and financial reporting to assist the trustees in the preparation and presentation of these financial statements on the basis of accounting policies described in note 2 to the financial statements. These financial statements and the accuracy and completeness of the information used to compile them is the responsibility of the trustees as set out in the Statement of trustees' responsibilities on page 3.

It is your duty to ensure that Young People Count has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and of Young People Count, and to decide on an annual basis, whether the charitable company is entitled to avail of the audit exemption in accordance with section 477 of the Companies Act 2006. You consider that Young People Count is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of Young People Count. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.


.....

25 June 2025

Young People Count

Independent Examiner's Report to the trustees of Young People Count ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Young People Count as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Hannam
ACMA

Cedar Lodge
York Road
Shiptonthorpe
York
East Yorkshire
YO43 3PH

25 June 2025

Young People Count

Statement of Financial Activities for the Year Ended 31 August 2024 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2024 £
Income and Endowments from:				
Charitable activities	3	24,715	9,040	33,755
Total income		<u>24,715</u>	<u>9,040</u>	<u>33,755</u>
Expenditure on:				
Raising funds		(1,315)	-	(1,315)
Charitable activities		(36,003)	(17,855)	(53,858)
Total expenditure		<u>(37,318)</u>	<u>(17,855)</u>	<u>(55,173)</u>
Net expenditure		<u>(12,603)</u>	<u>(8,815)</u>	<u>(21,418)</u>
Net movement in funds		(12,603)	(8,815)	(21,418)
Reconciliation of funds				
Total funds brought forward		30,368	18,507	48,875
Total funds carried forward	7	<u>17,765</u>	<u>9,692</u>	<u>27,457</u>
	Note	Unrestricted funds £	Restricted funds £	Total 2023 £
Income and Endowments from:				
Charitable activities	3	47,539	28,000	75,539
Total income		<u>47,539</u>	<u>28,000</u>	<u>75,539</u>
Expenditure on:				
Raising funds		(1,063)	-	(1,063)
Charitable activities		(37,883)	(24,341)	(62,224)
Total expenditure		<u>(38,946)</u>	<u>(24,341)</u>	<u>(63,287)</u>
Net income		<u>8,593</u>	<u>3,659</u>	<u>12,252</u>
Net movement in funds		8,593	3,659	12,252
Reconciliation of funds				
Total funds brought forward		21,735	14,888	36,623
Total funds carried forward	7	<u>30,328</u>	<u>18,547</u>	<u>48,875</u>

All of the charity's activities derive from continuing operations during the above two periods.
The funds breakdown for 2023 is shown in note 7.

The notes on pages 9 to 12 form an integral part of these financial statements.

Young People Count

(Registration number: CE000609)
Balance Sheet as at 31 August 2024

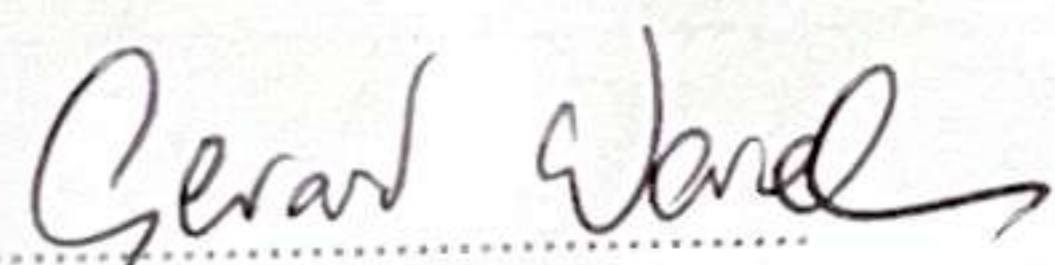
	Note	2024 £	2023 £
Current assets			
Cash at bank and in hand	6	<u>27,457</u>	<u>48,875</u>
Funds of the charity:			
Restricted income funds			
Restricted funds		9,692	18,547
Unrestricted income funds			
Unrestricted funds		<u>17,765</u>	<u>30,328</u>
Total funds	7	<u>27,457</u>	<u>48,875</u>

For the financial year ending 31 August 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The financial statements on pages 7 to 12 were approved by the trustees, and authorised for issue on 25 June 2025 and signed on their behalf by:


Gerard Wareham
Chairman and trustee

Young People Count

Notes to the Financial Statements for the Year Ended 31 August 2024

1 Charity status

The charity is limited by guarantee, incorporated in England, and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £1 towards the assets of the charity in the event of liquidation.

The address of its registered office is:

17 Railway Street

Pocklington

York

YO42 2QR

These financial statements were authorised for issue by the trustees on 25 June 2025.

2 Accounting policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)) (issued in October 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Basis of preparation

Young People Count meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Young People Count

Notes to the Financial Statements for the Year Ended 31 August 2024

Income and endowments

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Young People Count

Notes to the Financial Statements for the Year Ended 31 August 2024

Financial instruments

Classification

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

Recognition and measurement

All financial assets and liabilities are initially measured at transaction price (including transaction costs), except for those financial assets classified as at fair value through profit or loss, which are initially measured at fair value (which is normally the transaction price excluding transaction costs), unless the arrangement constitutes a financing transaction. If an arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Financial assets and liabilities are only offset in the statement of financial position when, and only when there exists a legally enforceable right to set off the recognised amounts and the charity intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

Financial assets are derecognised when and only when a) the contractual rights to the cash flows from the financial asset expire or are settled, b) the charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or c) the charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

3 Income from charitable activities

	Unrestricted funds General £	Restricted funds £	Total funds £
	1,746	9,040	10,786
Total for 2024	1,746	9,040	10,786
Total for 2023	34,069	28,000	62,069

Young People Count

Notes to the Financial Statements for the Year Ended 31 August 2024

4 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

5 Taxation

The charity is a registered charity and is therefore exempt from taxation.

6 Cash and cash equivalents

	2024 £	2023 £
Cash on hand	199	199
Cash at bank	27,258	48,676
	27,457	48,875

7 Funds

	Balance at 1 September 2023 £	Incoming resources £	Resources expended £	Balance at 31 August 2024 £
Unrestricted funds				
General	30,368	24,715	(37,318)	17,765
Restricted funds	18,507	9,040	(17,855)	9,692
Total funds	48,875	33,755	(55,173)	27,457
	36,623	75,539	(63,287)	48,875
	21,735	47,539	(38,946)	30,328
Restricted funds	14,888	28,000	(24,341)	18,547
Total funds	36,623	75,539	(63,287)	48,875

Young People Count

Statement of Financial Activities by fund for the Year Ended 31 August 2024

Unrestricted Funds

	Total Unrestricted Funds 2024 £	Total Unrestricted Funds 2023 £
Income and Endowments from:		
Charitable activities	<u>24,715</u>	<u>47,539</u>
Total income	<u>24,715</u>	<u>47,539</u>
Expenditure on:		
Raising funds	(1,315)	(1,063)
Charitable activities	<u>(36,003)</u>	<u>(37,883)</u>
Total expenditure	<u>(37,318)</u>	<u>(38,946)</u>
Net (expenditure)/income	<u>(12,603)</u>	<u>8,593</u>
Net movement in funds	(12,603)	8,593
Reconciliation of funds		
Total funds brought forward	<u>30,368</u>	<u>21,735</u>
Total funds carried forward	<u><u>17,765</u></u>	<u><u>30,328</u></u>

Young People Count

Statement of Financial Activities by fund for the Year Ended 31 August 2024

Restricted Funds

	Total Restricted Funds 2024 £	Total Restricted Funds 2023 £
Income and Endowments from:		
Charitable activities	<u>9,040</u>	<u>28,000</u>
Total income	<u>9,040</u>	<u>28,000</u>
Expenditure on:		
Charitable activities	<u>(17,855)</u>	<u>(24,341)</u>
Total expenditure	<u>(17,855)</u>	<u>(24,341)</u>
Net (expenditure)/income	<u>(8,815)</u>	<u>3,659</u>
Net movement in funds	(8,815)	3,659
Reconciliation of funds		
Total funds brought forward	<u>18,507</u>	<u>14,888</u>
Total funds carried forward	<u><u>9,692</u></u>	<u><u>18,547</u></u>

Young People Count

Detailed Statement of Financial Activities for the Year Ended 31 August 2024

	Total 2024 £	Total 2023 £
Income and Endowments from:		
Charitable activities (analysed below)	33,755	75,539
Total income	33,755	75,539
Expenditure on:		
Raising funds (analysed below)	(1,315)	(1,063)
Charitable activities (analysed below)	(53,858)	(62,224)
Total expenditure	(55,173)	(63,287)
Net (expenditure)/income	(21,418)	12,252
Net movement in funds	(21,418)	12,252
Reconciliation of funds		
Total funds brought forward	48,875	36,623
Total funds carried forward	27,457	48,875

Young People Count

Detailed Statement of Financial Activities for the Year Ended 31 August 2024

	Total 2024 £	Total 2023 £
<i>Charitable activities</i>		
Appeals and donations	22,969	13,470
Sale of goods and services made or provided by the beneficiaries of the charity	1,586	633
Grants receivable	9,040	28,000
Grants receivable	160	33,436
	<u>33,755</u>	<u>75,539</u>
 <i>Raising funds</i>		
Purchases	(1,315)	(1,063)
	<u>(1,315)</u>	<u>(1,063)</u>
 <i>Charitable activities</i>		
Direct costs	(3,531)	(6,392)
Wages and salaries	(8,547)	(8,420)
Wages and salaries	(23,058)	(24,127)
Rent	(12,207)	(13,030)
Rates	(781)	(704)
Rates	(80)	(72)
Water rates	(188)	(180)
Water rates	(42)	(40)
Light, heat and power	(1,413)	(1,268)
Light, heat and power	(413)	(371)
Repairs and maintenance	(144)	-
Equipment repairs and renewals	(319)	(2,808)
Telephone and fax	(50)	(50)
Telephone and fax	(5)	(5)
Computer software and maintenance costs	(530)	(502)
Computer software and maintenance costs	(8)	(216)
Trade subscriptions	(1,262)	(2,343)
Trade subscriptions	(23)	-
Sundry expenses	(202)	(981)
Cleaning	(705)	(655)
Advertising	(286)	-
Bank charges	(41)	(38)
Bank charges	(23)	(22)
	<u>(53,858)</u>	<u>(62,224)</u>

YOUNG PEOPLE COUNT

England & Wales - Charity number 1153050

Accounts



this
is
your
place

**YOUNG PEOPLE COUNT
ANNUAL REPORT
AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023**

**Young People Count
Legal and Administrative Information**

Board Of Trustees	Gerard Wareham Claire Jarvis John Jarvis Roland Cronshaw Joanne Summers
Treasurer	A Murphy
Charity number	1153050
Principal address	17 Railway Street Pocklington York YO42 2QR
Independent examiner	Jonathan Leathley Fawley Judge & Easton Chartered Certified Accountants 1 Parliament Street Hull HU1 2AS

**Young People Count
Independent Examiners Report
Chairperson's Report 2022 – 2023**

Gerry Wareham

This year the priority for the Trustees has been financial consolidation. All of the many and important aims of '*Young People Count*' are dependent upon the organisation having a solid foundation. As a charity we rely upon various sources of income, principally grants and donations, many of which are short term. The Trustees are adamant we do not want to charge for the services we provide, as we are determined to ensure we are available to all, which makes ensuring we attract the funding we need all the more vital.

I am pleased to be able to report that this focus on finances has proved effective. We took the decision to invest in developing and supporting Katherine, our youth worker and business manager, in her work in seeking grants. She has been incredibly successful in identifying relevant funding sources and showcasing our services in such a manner as to attract the grant funding we need, and our Young People deserve. At the same time, we have been fortunate in attracting regular support from individual donors to the extent that we now also have a solid income stream we can rely upon. This means we have been able to establish a small contingency fund so that the Trustees can be assured we can meet our regular obligations in the medium term, and more confident we can navigate any troughs in our grant income.

Throughout all this we have not neglected our real aims, providing a safe and secure location for the Young People in our community and helping them in their development any way we can. We are able to offer them a safe place to go four evenings a week, one where they can meet with their peers with appropriate supervision, comfort and support. We have maintained the premises and updated some of the facilities and have great plans going forward. We will be looking to increase our membership and in particular seek to attract more youths in the 15-18 years bracket, and we are developing a programme of activities specifically targeted at them. We also hope to be able to offer even more support and opportunity for all our Young People, through even more regular supervised activities, access to I.T. and facilities and services such as counselling.

The charity is becoming more established and recognised within the community and has been the beneficiary of support from other local organisations as our work becomes more widely known. We are keen to work with other charities and organisations and to that end have established strong relationships which will be of great value to us, and will expose our Young People to the diverse opportunities they have to support their community.

Gerry Wareham, **1 November 2023**
Chair of Trustees, Young People Count, Pocklington.

**Young People Count
Independent Examiners Report
To The Board of Trustees of Young People Count**

I report to the board of trustees on my examination of the financial statements of Young People Count (the charity) for the year ended 31 August 2023.

Responsibilities and basis of report

As the board of trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 Accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 The financial statements do not accord with those records; or
- 3 The financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Jonathan Leathley
Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

31 October 2023

**Young People Count
Receipts and Payments Accounts
1 September 2022 to 31 August 2023**

Brought forward from 2021/2022			£36,624
2022/2023 summary			
Receipts		£75,539	
Payments		£63,287	
	Surplus/(Deficit)		<u>£12,252</u>
Carried forward to 2023/2024			<u>£ 48,876</u>
Represented by cash at bank			
HSBC Current account			£48,676
Float			<u>£200</u>
			<u>£48,876</u>

A Murphy
Treasurer
31 October 2023

**Young People Count
Receipts and Payments Accounts
1 September 2022 to 31 August 2023**

	2022/2023	2021/2022
Receipts		
Standing Orders (see Note 1)	£1,404	£ 1,519
Room hire (see Note 2)	£140	£ 255
Grants (see Notes 3)	£61,296	£ 28,950
Tuckshop	£633	£ 647
Donations (including PayPal cashback)	£12,066	£ 479
Total Receipts	£75,539	£31,850
Payments		
Licenses, Insurances, Utilities	£3903	£4,328
Website, Social Media, Publicity	£0	£2,571
Payroll	£32,547	£28,307
Premises	£13,030	£16,660
Equipment & Fittings	£2,808	£5,092
Activities & Events	£6,392	£3,790
Training, Volunteers, DBS checks	£2,563	£660
Sundries	£981	£234
Tuckshop	£1,063	£1,386
Total Payments	£63,287	£63,028
Net surpluses (deficits) for the year	<u>£12,252</u>	<u>£(31,178)</u>

**Young People Count
Receipts and Payments Accounts
1 September 2022 to 31 August 2023**

Note 1 – Standing Orders

At the end of the year there were 12 standing orders totaling £97 per month.
A total of £1,404 was given.

During the year Mr John and Mrs Claire Jarvis donated £8,000 and their company Plas-Tec donated £1,372.80.

Note 2 – Room Hire

U3A Hire	£ 140	<u>£ 140</u>
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Note 3 – All Grants received in year 2022/2023

Pocklington TC	£ 500	
Co-Op	£ 1,155	
ERYC Difey (restricted)	£ 6,891	
ERYC HAF	£ 7,480	
J & A Cattle Trust	£ 5,000	
Alchemy Foundation	£ 1,000	
Pocklington Arts Centre	£ 300	
Lottery-Community Funds	£ 9,970	
James Reckitt	£ 5,000	
ERYC PAC	£ 2,000	
Persimmon	£ 1,000	
H&ERCT	£ 5,000	
Garfield Weston	£ 5,000	
Dulverton Fund	£ 5,000	
Pocklington Mayors Charity	£ 6,000	
		<u>£ 61,296</u>

Note 4 – Resticted Grants – Year end balances

City Health	£300.00	
Tony Barker Memorial Fund	£1,241.91	
Co Op Community fund	£498.03	
HHG Holiday Active Food	£567.28	
Pock TC (IT Equip)	£50.00	
DIFEY	£1,619.89	
Community Fund	£2,609.47	
Alchemy (Core Costs)	£702.65	
Cattle Trust (Core Costs)	£1,347.74	
ERYC PAG	£806.82	
James Reckitt	£5,000.00	
H & ERCT	£5,000.00	
		<u>£ 19,743.79</u>

YOUNG PEOPLE COUNT

England & Wales - Charity number 1153050

Accounts



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**YOUNG PEOPLE COUNT
ANNUAL REPORT
AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023**

**Young People Count
Legal and Administrative Information**

Board Of Trustees	Gerard Wareham Claire Jarvis John Jarvis Roland Cronshaw Joanne Summers
Treasurer	A Murphy
Charity number	1153050
Principal address	17 Railway Street Pocklington York YO42 2QR
Independent examiner	Jonathan Leathley Fawley Judge & Easton Chartered Certified Accountants 1 Parliament Street Hull HU1 2AS

**Young People Count
Independent Examiners Report
Chairperson's Report 2022 – 2023**

Gerry Wareham

This year the priority for the Trustees has been financial consolidation. All of the many and important aims of '*Young People Count*' are dependent upon the organisation having a solid foundation. As a charity we rely upon various sources of income, principally grants and donations, many of which are short term. The Trustees are adamant we do not want to charge for the services we provide, as we are determined to ensure we are available to all, which makes ensuring we attract the funding we need all the more vital.

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YOUNG PEOPLE COUNT

England & Wales - Charity number 1153050

Accounts



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Young People Count Annual Report 2020 - 2021

Young People Count

For local young people aged 11 to 18 years of age

17 Railway Street, Pocklington, York YO42 2QR Tel: 07910 187028

E: office@ypcount.org.uk

Web: www.ypcount.org.uk

Charity No: 1153050

CHAIR OF TRUSTEES — CLAIRE READING

It has been an incredible journey for YPC this year as we have navigated our way through developing our premises and services for young people, in spite of Covid closures and restrictions, and created unique opportunities to support young people during the most difficult of times.

We have appointed a new Youth and Volunteer Leader, Katherine, who has quickly taken the helm and now leads our young people and our volunteers to help deliver an amazing array of activities and support sessions for our young people.

You will see from the report that we are now also delivering a multitude of 'events' including cookery club – which is hugely popular and helps our young people to learn about food preparation, and budgeting for shopping. We continue to ensure that food is provided for all young people who are involved with YPC, which is an important aspect of what we represent locally. We are looking forward to welcoming a new Youth Worker to support Katherine during opening hours in the coming weeks.

Huge thanks to our fabulous team of trustees who have rolled up their sleeves and really got stuck in helping to build our presence in the town, as well as our premises – quite literally! We've seen a number of changes to our team of trustees this year and it's been a pleasure to work with everyone as we go on this journey together.

I'd like to say a special thanks to Les, Founder, Vice Chair and Treasurer, for everything he has done this year to ensure that our premises are safe and secure for young people, and for keeping a close eye on the ever moving financial situation - and Dawn our Secretary and Administrator for all the work she has done to create and monitor robust systems for reporting and compliance as well as keeping us all on track with the day to day running of YPC.

At this point we must pay special tribute to Tony Barker, our Project Manager, who sadly passed away in 2021. Although Tony had only been with us for a few months, he was the face of YPC and was well liked by the young people who visited regularly, our volunteers and the trustees – he is sadly missed by us all. In his memory we have established an annual photography competition.

As we look forward to next year, we have plans to recruit more volunteers and build our network in and around Pocklington to create more partnership opportunities and build our awareness amongst young people. We have a newly created Youth Board, which meets regularly to discuss issues that are important for our young people to get involved in within the community and I look forward to seeing how this develops for the benefit of more young people in the Pocklington area.

Finally, to our amazing team of volunteers - I would like to say a huge thank you - we simply could not deliver the activities and events that so many young people are part of without their support, enthusiasm and unrivalled commitment to make YPC a safe and unique place for the young people of Pocklington.

Thank you.

Claire

FINANCE REPORT FOR THE YEAR SEPTEMBER 2020 TO AUGUST 2021

We started the year in September 2020 with a balance of £50,896. Of this, a National Lottery COVID-19 response grant of £9,710 was given towards supporting young people through the appointment of a Project Manager and also four months start-up rent. The property at 17 Railway Street had been identified as a suitable venue for the charity and other generous grants followed including a total of £45,000 from the Kavli Trust, £32,180 from the East Riding of Yorkshire Council and another grant of £9,860 from the National Lottery. The full list of all those organisations that helped us in the year is in the annual accounts. We are also indebted to our regular donors, some going back to our beginnings in 2013, who support YPC through monthly Direct Debit, often Gift Aided, contributions. Credit must go to the small group of Trustees and others for all the work that goes into finding appropriate sources of funding and then writing the grant applications.

Monthly rent for the premises is £1,000, though for three months of the first year the rent was waived. Apart from providing the resources, facilities and activities to enable YPC to support young people, the other major cost was staffing. The total payroll bill of £13,069 in the year covered the role of Project Manager and then Volunteer Co-ordinator in the early days with the main emphasis now being the employment of a Youth Worker.

We are very grateful to David Brown CPFA (Chartered Public Finance Accountant) who independently examines our accounts every year, pro bono. His careful inspection and checking provides the Trustees and YPC supporters with the assurance that our finances are being managed correctly and in line with best practice.

ABOUT US

YPC is open to 11 – 18 year olds on Tuesday, Wednesday and Thursday evenings 4 pm - 8 pm. We have had members attending from various age groups, friendship groups and schools. There have been many new members that have joined us during the year. The provision includes a lounge area where young people can access our resources such as board games, craft activities and laptops, these are frequently used to complete homework. We have a good-sized kitchen where the young people can purchase snacks and drinks from the tuck shop, sandwiches and toasties are available too. Plain toast and a range of fruit are on offer for free to all young people in addition to free juice and water. Upstairs, we have an activity room that hosts our planned activities that young people can sign up for free. So far, we have hosted DJ sessions, art workshops, crafting tutorials, podcasting, slime workshops, taskmaster challenge nights, quizzes, film nights, virtual reality, both outdoor and indoor sports and more.

Our most popular activity has been the cooking club, held most weeks on a Thursday. The club has not only been an opportunity for young people to use our kitchen to learn cooking skills and experiment with flavours but also where they can participate in team challenges. They have worked together, shopped on a budget and created tasty dishes for our members. The food created from these sessions is available free of charge to our members and we have even fed some of our special guests.



As part of being supported by The Co-operative's Local Community Fund we have benefited from the Co-op Foodshare scheme which provides us with free food every Tuesday which we use in our Mini Ready Steady Cook sessions. The young people never know what we will receive, this gives them an opportunity to be resourceful and to try to make something out of the ingredients we have been donated.

We have hosted numerous key events over the year, these include: Burger and Beats which was held at West Green, Pizza in the Park, trips to Clay Pigeon Shooting, Halloween, Floodlights Show and Bushcraft where we learned about outdoor survival skills. Most recently we have enjoyed a circus skills workshop commissioned by Pocklington Arts Centre and run by Magic Carpet Theatre. In November, we enjoyed a talk in remembrance of those lost at war and respected them with a minute silence. One of our own young people also read out a poem to commemorate those who have fought for our freedoms.



We have offered opportunities to acquire advice on careers and CV support, sexual health session (13+), homework club, GCSE study support and mindfulness. Through our Youth Board our young people have identified the mental health issues they are facing and a need for more support and services. In response to this we have run mindfulness sessions and looked into activities that promote mental health. These include knit and natter, hand art, guided meditation, and sessions that help young people recognise unhealthy mental health habits and teaching techniques to help improve mental wellbeing. These sessions have been very well received and the young people have given feedback that they have found them useful. Looking to the future we hope to continue these sessions and activities with the hope of expanding and offering further support with youth mental health within Pocklington.

Our volunteers have been there to listen judgement-free and build trust with our young members, the feedback we have received from our young people has been outstanding. We hope to move forward, in collaboration with 'Talking About Loss' to be able to provide free counselling sessions to our members.



We have formed great working bonds between local businesses, like 'The Hide' who will be delivering a talk to our young people about running a local business, as well as other organisations such as 'Dementia Friendly' who delivered training to our volunteers about dementia awareness, and shared with us the concept of 'fiddle sleeves', which are currently being made by our young people in the knit and natter sessions and will be donated to care homes.



'Since my child started attending YPC she has met new people and formed new friendships, her confidence has grown and we have also seen her grades increase, she feels part of something, feels like somewhere she can belong.' Stacey Lynch (Parent)

'My boy loves coming down and getting involved. It's done him so much good being able to go somewhere with his age group and be safe as well" - Sam Storey (Parent)



'At YPC I have made new friends, learned new skills and now have a place to go that is helpful, enjoyable and safe.' - Zachary Bean (Young Person)





'What can I say about YPC, it's a truly amazing place. I feel very honoured to be a volunteer here and love spending time with the Young People who are brilliant, funny and talented. They care about each other, the supervising adults and their place. It's a safe, fun and relaxing environment for them where they can learn new skills or just chill out. The Adults are Super Supportive Awesome People who are passionate about providing support and engaging events for our young people. I am a better person for knowing them all.' - Jacqueline Bean (Volunteer)



'I have been a volunteer at YPC since the premises opened in Railway Street. I have LOVED every minute. It is an absolute privilege to spend time with each of the young people there, and to build trust and relationships. Each of the young people comes with their own triumphs and disappointments, and once they have spent time getting to know you, they generously allow you in to share that with them. It is not always easy to hear when they have been having difficulties either at home or school, but it is an honour to be allowed to share those moments with them and to be a person of comfort, and fun, and laughter, and support, and courage. The young people that come into each session bring me such joy, they are allowing me to share a moment in their life. I can't fix their problems, concerns or difficulties, but I can listen and can help them to find a way forward, especially with the support of the other volunteers and the outstanding paid staff, Katherine is awesome and an absolute star to work with, and the young people know they can trust and rely on her. In all honesty, I come to YPC as much for myself as for the young people I am supposed to be supporting.' - Annie Harrison



'We had a blast at Young People Count with our circus skills workshop commissioned by Pocklington Arts Centre. Thanks to Katherine and her team for their welcome and hospitality and especially to all the youngsters who were a delight to work with, fun, friendly and enthusiastic. It was great to see so many achieving new skills and everyone having a go.' - Jon Marshall and Steve Collison, Magic Carpet Theatre



Personal Statement

'The young people who use our services are exceptional, they treat our premises with respect, they are empathetic, inclusive and welcoming to all. They have a real need for a safe place to be themselves, room to make mistakes and have opportunities to learn. Since the start of term it has been evident that the pandemic has had a huge detrimental effect on our youth and as a result mental health is shockingly poor. The role and the services that YPC offer are vital to support these young people moving forward. Something as simple as a slice of toast and a listening ear can mean the world, and our amazing volunteers have gone above and beyond to ensure that our young people feel listened to, valued and respected. They have shown compassion and understanding, supporting them through their journey. Without such wonderful premises, it would be difficult to deliver such a service. Credit and thanks goes to those that work behind the scenes, those who have mustered their inner DIY skills, to build and create an amazing safe place, those who make sure the paperwork is all above board and those who manage the project to ensure all efforts having a lasting presence and effect.'

- Katherine Holdsworth (Youth and Volunteer Leader)

WHERE WE ARE HEADING

Looking to the future, we will continue to host activities which offer young people experiences to learn new skills, increase their confidence and become responsible, independent citizens. We will respond to the needs of our young people and be driven by the voices of our Youth Board.

We hope to enhance our volunteer pool, increase training and offer more personal development opportunities as well as events which celebrate the achievements of our volunteers. There will be further opportunities for personal development for those aged 16-18 years through our new mentorship scheme, where they will be able to volunteer as mentors within YPC, gaining skills and experience that they will be able to add to their CV and university applications. We have plans to further support our aims to increase career prospects and opportunities through regular careers nights where young people can speak with people from different professions to gain inspiration and information. Our next planned visits will be from the local police and from a York based radio station "YO1".

The resources available to our young people will soon include an Apple Macintosh computer, which can be used to develop technology skills, with the hopes that young people can explore music technology, computer graphics, film-making, animation, and digital media. We have hopes that the Apple Mac will be used alongside other specialised equipment such as 3D printers, to support this learning we hope to invite individuals to share their knowledge of this technology and organise visits to technology hubs where young people can explore other equipment.



Our Young People have formed their own Youth Board where they can discuss and debate decisions that affect their lives as well as put forward their say on the future plans and aims of YPC.

A report from Chairman of the Youth Board - Connor Sellars aged 12

Up to date we have had 3 youth board meetings. We have discussed different topics starting with rules for conducting the meeting. We talk about things that we wanted and events that have been suggested, and different topics such as; Art, Mental Health, Cooking, Activities, Sexual Health And Education.

We are currently planning to hold meetings once or twice a month to keep checking everything is going correctly . Here are some bits that I think are really good, so far they are : Trips, Cookery clubs, socialising with friends and possibly family relations, Discussing ideas for planning new activities.

We feel like we could do with help to think of ideas for what to spend our money on, and what activities we can do to get more money ideas such as a teatime takeaway outside for people who are on buses and get home late.

We have currently made a podcast to the Pocklington council about maybe getting a plaque for Tony Barker on a tree on the West Green field. We also want to take part in helping on planning trips and activities that we may do in the half terms or in the holidays.

For the future we hope to become more efficient, develop our teamwork, and have the chance to cooperate with people we might never have met before to make new friends.

'I like the youth board meetings because it is a time where we can all get together and share our own ideas.' - Connor Sellars

Young People Count
Receipts and Payments Accounts
1 September 2020 to 31 August 2021



Brought forward from 2019/2020		£50,896
2020/2021 summary		
Receipts	£94,250	
Payments	£77,344	
	Surplus/(Deficit)	£16,906
Carried forward to 2021/2022		<u>£67,802</u>
Represented by cash at bank		
HSBC Current account	£66,787	
Charities Aid Foundation Current account	£1,015	
Charities Aid Foundation Deposit account	£0	
		<u>£67,802</u>

A handwritten signature in black ink that reads 'L J Slow'.

L J Slow
Treasurer
10 January 2022

I have examined the financial statements and confirm that they are in accordance with the accounting records and information supplied to me.

A handwritten signature in black ink that reads 'David C. Brown'.

David C. Brown
Independent Examiner

Date: 11. JANUARY 2022

**Young People Count
Receipts and Payments Accounts
1 September 2020 to 31 August 2021**

	2020/2021	2019/2020
Receipts		
Standing Orders (see Note 1)	£1,669	£1,584
Donations and Gift Aid (see Note 2)	£1,656	£1,196
Grants (see Note 3)	£90,890	£9,710
Café Bar	£35	£0
Total Receipts	£94,250	£12,490
Payments		
Licences, Insurances, Utilities	£2,685	£276
Website, Social Media, Publicity	£3,037	£2,858
Payroll	£13,069	£6,153
Premises	£43,554	£0
Equipment & Fittings	£12,517	£548
Activities & Events	£810	£1,309
Training, Volunteers, DBS checks	£815	£44
Sundries	£567	£71
Café Bar (Food & Drink)	£290	£55
Total Payments	£77,344	£11,314
Net surpluses (deficits) for the year	<u>£16,906</u>	<u>£1,176</u>

**Young People Count
Receipts and Payments Accounts
1 September 2020 to 31 August 2021**

Note 1 - Standing Orders

At the end of the year there were 16 standing orders totalling £127 per month.
A total of £1,669 was given of which £1,345 was Gift Aided.

Note 2 - Donations and Gift Aid

Donations in memory of Tony Barker	£1,184
Market Street Café	£150
Gift Aid (for 2019/2020)	£316
Other donations	£6
	<hr/>
	<u>£1,656</u>

Note 3 - Grants awarded during year

Kavli Trust	£45,000
ERYC (Commuted Sums)	£13,600
ERYC (Love Your High Street)	£10,000
Lottery Grant (Youth worker & Activities)	£9,860
ERYC (Holiday Hunger Grant)	£8,580
National Farmers Union	£2,000
Howdens	£1,000
City Health Care Partnership	£300
Pocklington Town Council	£300
Belway Homes	£250
	<hr/>
	<u>£90,890</u>

Young People Count
Receipts and Payments Accounts
1 September 2020 to 31 August 2021



Brought forward from 2019/2020		£50,896
2020/2021 summary		
Receipts	£94,250	
Payments	£77,344	
	Surplus/(Deficit)	£16,906
Carried forward to 2021/2022		<u>£67,802</u>
Represented by cash at bank		
HSBC Current account	£66,787	
Charities Aid Foundation Current account	£1,015	
Charities Aid Foundation Deposit account	£0	
		<u>£67,802</u>

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L J Slow
Treasurer
10 January 2022

I have examined the financial statements and confirm that they are in accordance with the accounting records and information supplied to me.

A handwritten signature in black ink, appearing to read 'David C. Brown'.

David C. Brown
Independent Examiner

Date: 11. JANUARY 2022

YOUNG PEOPLE COUNT

England & Wales - Charity number 1153050

Accounts



this
is
your
place

ANNUAL REPORT 2019-2020

Young People Count

Registered Charity No. 1153050

ABOUT US

Young People Count (YPC) was created in 2013. The object of the Charity is to act as a resource for young people aged from 11 to 18 living in the Pocklington area by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

Advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;

Advancing education;

Relieving unemployment;

Providing recreational and leisure time activity in the interests of social welfare for people living around benefits who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

CHAIR OF TRUSTEES — CLAIRE READING



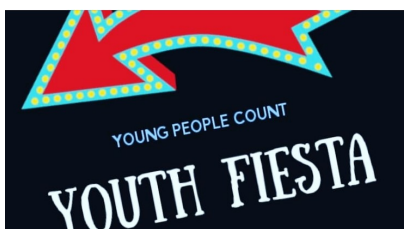
2020 was the start of a turning point for Young People Count. I took on the role of chairing the Board of Trustees in November 2019 as we looked towards a big year for finding a long-term home for YPC.

Our research into the most appropriate premises for our work had included taking a one-year temporary lease at the Oddfellows public house on Union Street. This gave us an opportunity to trial and experience a consistent demand for youth services.

We employed a detached youth worker on a part-time basis and used the upstairs space at Costa Coffee in the town centre for a social event on Thursday evenings, which became very popular with young people. When the Pandemic hit, things came to an abrupt halt in March 2020, but the trustees continued to work hard, building our new website, accessing grants and funding and, latterly, developing our new premises which will open in 2021. I would like to thank all of the trustees for their absolute determination throughout this period and, following a recruitment drive for new trustees and volunteers, we are all working together to provide a great space for young people in Pocklington.

HIGHLIGHTS

There were two significant moves for our services for young people this year – one was to work with our detached youth worker to develop pop-up youth events on weekday evenings, which were launched in November 2019 and ran for six weeks. They included activities such as a glow-in-the-dark football cage, circus skills, LED hoola hoops, food stalls, refreshments and music playing from a marquee. There was an opportunity to provide youth activities on board a customised “youth” bus on West Green.



The other key development came in May 2020 when our new website went live with our new brand image and identity, created by a local design agency working with our trustees. Crucially, this allowed us to engage with young people at home during the Pandemic, through online activities and reaching out to them to offer support. Both the detached youth work and our online engagement enabled us to gather important feedback from young people and we knew at this stage that they wanted a place to call their own — somewhere they can go after school, in the evening and at the weekend, where they can be themselves and access support, advice and training.

With trustees using the Lockdown period to look for funding and premises locally, by the summer we had secured our new premises and recruited a project manager to help the trustees develop activities for young people.

FINANCE

We started the year in September 2019 with a balance of £49,720. Of this, £9,700 was given by a Lottery grant specifically for the employment of a detached youth worker and the provision of associated activities for young people. This included subsidising the highly-successful weekly sessions at Costa Coffee from January 2020 until Lockdown began in March. We were given permission to use some of this Lottery funding to set up our website and begin providing online events.

In August 2019, the Trustees had decided to set aside £38,000 for the acquisition and operating of our own premises for a minimum of two years; this remains our top priority. That this is possible is thanks to our many supporters since May 2013, especially those whose monthly contributions give us both the possibility and the imperative to take this important step forward. The National Lottery gave us a COVID-19 grant of £9,710 in August 2020 towards supporting young people through the appointment of a project manager and also four months' start-up rent.

We are very grateful to David Brown CPFA (Chartered Public Finance Accountant) who independently examines our accounts every year, pro bono. His careful inspection and checking provides the trustees and YPC supporters with the assurance that our finances are being managed correctly and in line with best practice.

THE FUTURE

As with all charity activities across the country, our plans will be subject to whatever is permitted safely through the Pandemic, and we now focus on building a team of volunteers to ensure that we can provide a range of services and activities in our new premises at 17 Railway Street on weekday evenings from May 2021.



TRUSTEES 2019-2020

Mike Bailey — stood down in 2019 at the end of three-year term.
Marianne Lownsborough
Claire Reading
Les Slow
Colin Stanbury
Dawn Stone
Rachel Westmoreland

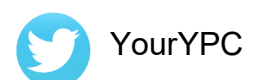
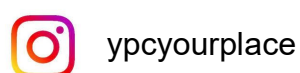
Staff

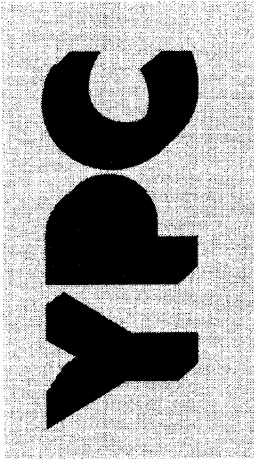
Kate Allen - Detached Youth Worker from April 2019 to March 2020



Tel: 07910 187028

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**Young People Count
Receipts and Payments Accounts
1 September 2019 to 31 August 2020**

Brought forward from 2018/2019

General fund brought forward	£2,020	
Restricted funds (LG: Detached Youth Work)	£9,700	
Restricted funds (New premises)	£38,000	
	Total	£49,720

2019/2020 summary

Receipts	£12,490	
Payments	£11,314	
	Suplus (Deficit)	£1,176

Carried forward to 2020/2021

General fund carried forward	£3,186	
Restricted funds (LG: Covid19 response)	£9,710	
Restricted funds (New premises)	£38,000	
	Total	<u>£50,896</u>

Represented by Cash at bank £50,896

A handwritten signature in black ink, appearing to read 'L J Slow', is written in a cursive style.

L J Slow
Treasurer
14 October 2020

I have examined the financial statements and confirm that they are in accordance with the accounting records and information supplied to me.

A handwritten signature in black ink, appearing to read 'David C. Brown', is written in a cursive style.

David C. Brown
Independent Examiner

Date:

**Young People Count
Receipts and Payments Accounts
1 September 2019 to 31 August 2020**

	2019/20	2018/19
Receipts		
Standing Orders (see Note 1)	£1,584	£1,596
Grants, Donations and Gift Aid (see Note 2)	£10,906	£11,459
Total Receipts	£12,490	£13,055
Payments		
Detached Youth Work (Salary/Tax/Pension)	£6,153	£3,565
Branding/Social Media and Website	£2,858	£0
Events	£1,309	£0
Equipment	£548	£0
Insurance	£275	£263
Sundries	£71	£69
Bar Stock	£55	£0
DBS checks	£44	£154
Total Payments	£11,314	£4,051
Net surpluses for the year	<u>£1,176</u>	<u>£9,004</u>

**Young People Count
Receipts and Payments Accounts
1 September 2019 to 31 August 2020**

Note 1

Standing Orders (as at 31/08/20)

At the end of the financial year there were 17 Standing Orders totalling £132 per month. The sum of £1,584 was given by SO over the year of which £1,260 was Gift Aided.

Note 2

Grants, Donations and Gift Aid

Grants	
National Lottery: Covid 19 response	£9,710
Donations	
All Saints Pocklington	£800
St Ethelbura Gt Givendale	£80
Gift Aid (for 2018/2019)	£316
	<u>£10,906</u>

Note 3

Lottery Grant: Detached Youth Work

Detached Youth Worker (Salary, Tax & Pension)	£6,153
Consultation & Branding	£1,100
Web Design & Social Media	£1,180
Costa evenings, Bus and Events	£1,267
YPC (Contribution towards Insurance)	£200
	<u>£9,900</u>

Note 4

Lottery Grant: Covid19 Response

On 7 August 2020, YPC was awarded a further Lottery Grant of £9,710 which is being used to fund the appointment of a Project Manager for six months.

Note 5

Restricted Funds

At their meeting on 12/08/19 the Trustees agreed to set aside £38,000 towards the setting up and provision of a new base for the work of the Charity including all rent and other expenses for a minimum of two years.