

Registered Charity Number
1152996

**AFGHAN COMMUNITY AND
WELFARE CENTRE**

TRUSTEES REPORT AND ACCOUNTS

FOR THE YEAR ENDED

31 MARCH 2021

**AFGHAN COMMUNITY AND
WELFARE CENTRE
FOR THE YEAR ENDED
31 MARCH 2021**

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**AFGHAN COMMUNITY AND
WELFARE CENTRE
FOR THE YEAR ENDED 31 MARCH 2021
TRUSTEES' REPORT**

The Trustees/Directors present their report and financial statements for the year ended 31 March 2021.

REFERENCE AND ADMINISTRATIVE DETAILS

Full name of charity is AFGHAN COMMUNITY AND WELFARE CENTRE.

Registered Charity number is 1152996.

Charity's principal address is:

17-19 Wednesbury Road

Walsall

West Midlands

WS1 3RU

The charity is a company limited by guarantee and its company number is 06362689.

The bankers of the charity are Lloyds Bank, St Pauls Street, The Bridge, Walsall WS1 1LG

The charity has been successful in securing funding from Walsall Council (Walsall for All Project), the project is designed to teach and empower newly arrived ladies who have come to Walsall to integrate much better and contribute towards cohesive and more safer communities.

The trustees who served during the financial year were:

Muhammad Zahiar (Director /Chair Trustee)

Mohammed Yousuf Salimi

Abdul Wahab Zadrán

Ghawsuddin Raees

Mohamad Mustaqeem Shah

The Trustees on the date the report was approved were:

Muhammad Zahiar

Mohammed Yousuf Salimi

Abdul Wahab Zadrán

Ghawsuddin Raees

Mohamad Mustaqeem Shah

**AFGHAN COMMUNITY AND
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TRUSTEES' REPORT**

STRUCTURE GOVERNANCE AND MANAGEMENT

Afghan Community and Welfare Centre is a not-for-profit charity. The charity is an incorporated body limited by guarantee and with no share capital. Membership is open to the people living and working in the area of benefit who support the interests of the charity.

Management of affairs of the charity is directed by a management committee that meets not less than six times a year.

Charity may appoint and determine the appointment of not less than three trustees who will also be members of the management committee, for the purposes of holding monies and property belonging to the charity. Trustees are chosen from persons who have the requisite skills in managing finances and governance. All Trustees shall have access to training facilities supplied by specialist organisations.

AIMS AND OBJECTIVES

“To promote the benefit of the citizens in Birmingham, Coventry, Wolverhampton, Walsall and in other parts of the West Midlands through:

- (a) The advancement of education and training;
- (b) The relief of poverty, sickness and distress; and
- (c) The provision of recreational facilities in the interest of social welfare with the object of improving their conditions of life.

THE MAIN ACTIVITIES

The organisation has provided services and activities to newly arrived people, families, migrants, refugees, asylum seekers and people affected by Covid 19 through:

Response to Covid-19

It's a difficult start of the year in 2020 due to coronavirus pandemic and lockdowns face to face interactions, socialising, participating in group activities

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and projects, many of our services had to stop or be seriously limited depending on the region, time of the year and level of implementation of protective measures. Our relationship with some of our regular service user and community members has been weakened due to lockdown, self-isolations and covid measures.

We had to adopt new way of working remotely and using technology to provide digital support services. We focused on to support the very vulnerable and elder people in the community, working closely with other local organisation we been able to delivery hot meals, food shopping and medicine to people in self-isolations and elder people.

Thanks to funding from Heart of England Coronavirus Resilience Grant, The National Lottery Coronavirus Support Fund, Walsall for All and One Palfrey Big Local we have been able to adapt our infrastructure and develop safety procedures, as well as come up with new outreach activities and a programme.

Digital community support services

Our usual community Drop-in and information surgeries had to change digitally working remotely to provide support services online offered free of charge to all clients. Information is provided on a range of issues including welfare benefits, education, childcare, updated covid-19 information and immigration as well as information about other community and council projects.

In addition to the information service, we also offer a confidential, mentoring service to our clients. Afghan CWC provides a range of services for all of our clients whatever their background, religion or culture.

We continue working with include: Pashto, Farsi, Arabic and Urdu speaking communities from Afghanistan, Bangladesh, Pakistan, India, Syria, Iran, Romania, Hungary, Norway and others. The majority of our clients are excluded from society due to a language barrier, which is further compounded through the lack of childcare provision, unemployment, poverty and economic disadvantage. Many of our clients are refugees and asylum seekers. Our main

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services were:

- Provide updated information on coronavirus.
- Spread awareness and encourage vaccination uptake.
- Help and support with housing, immigration, health issues
- Referral service to other agencies and community groups.
- Parental support service during the lockdowns
- Education and employment support service.
- EU settlement application support service
- Universal credit and other welfare support services.

Covid-19 Community support

Working with local organisation like Walsall Outreach, Age UK and Walsall council we been able to support over 600 families and individuals with our food shopping and medicine delivery services, our volunteers delivered 2500 hot meals in partnership with Walsall Outreach and Glebe Street centre to elderly and vulnerable people across Walsall. We been receiving referrals from through dedicated telephone support line setup by local Walsall Council.

Weekly community social gathering via Zoom

Our weekly community social gathering been suspended during the lockdown and covid-19 restriction we been using Zoom instead to meet bring people together online to meet each other and discuss issue people face during the lockdown.

Let's Talk about it

Let's talk about is funded by Walsall for All from Walsall council to teach English 20 newly arrived ladies through interactive activities however due to the start of lockdown we had to move the classes online lasting for 8 months.

Our funders and partners

On behalf of the Management Committee, staff and members we would like to thank our following funders for their continued support.

Walsall Council (Walsall for All)

Heart of England

National Lottery

One Palfrey Big Local

And all our community members who are always supporting us financially through their regular donations.

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TRUSTEES' REPORT**


FINANCIAL REVIEW

The Statement of Financial Activities shows net surplus of £13,448 for the year and accumulated reserves including restricted and unrestricted at 31 March 2021 amount to £45,893.

The trustees have reviewed the reserves of the charity. As a result of this review it was concluded that in order to allow the charity to be managed efficiently and to ensure that sufficient resources are available to provide uninterrupted services a general reserve fund of at least £5,000/- is required to fund running costs of the charity for the financial year ending 31 March 2022. This compares with unrestricted funds of £9,653 at 31 March 2021.

APPROVAL

This report was approved by the trustees on10/19/2021..... and signed on its behalf by

..........
M Zahiar
(Chair)

**AFGHAN COMMUNITY AND
WELFARE CENTRE
FOR THE YEAR ENDED 31 MARCH 2021**

STATEMENT OF TRUSTEES' RESPONSIBILITIES

Trustees are required by charity law to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business
- state whether applicable accounting standards and statements of recommended practice have been followed.

The trustees are also responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

ON BEHALF OF BOARD

.....

M Zahiar
(Chair)

Date ..10.../12.../2021.

**AFGHAN COMMUNITY AND
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FOR THE YEAR ENDED 31 MARCH 2021**

INDEPENDENT EXAMINER'S REPORT

We report on the accounts of Afghan Community and Welfare Centre for the year ended 31 March 2021 set out on pages 10 to 13.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts and consider that an independent examination is required.

It is our responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the 2011 Act); and
- to state whether particular matters have come to our attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

Our examination was carried out in accordance with the General Direction given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

INDEPENDENT EXAMINERS'S REPORT

In connection with our examination, no matter has come to our attention:

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INDEPENDENT EXAMINER'S REPORT

(1) which gives us reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- have not been met; or

(2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**YOUNIS BHATTI & CO LTD
CHARTERED ACCOUNTANTS
93 Broad Street
Birmingham
B15 1AU**

Date 13-12-2021.....

**AFGHAN COMMUNITY AND
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**STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 March 2021**

	Restricted Funds £	Unrestricted Funds £	Total 2021 £	Total 2020 £
INCOMING RESOURCES				
Incoming resources from Generated funds:				
Activities for generating funds	----	5,880	5,880	6,371
Incoming resources from Charitable activities	21,838	-----	21,838	3,369
Total incoming resources	21,838	5,880	27,718	9,740
RESOURCES EXPENDED				
Costs of generating funds:				
Other costs	-----	3,027	3,027	9,956
Charitable activities				
Governance costs	11,243	-----	11,243	-----
	11,243	3,027	14,270	9,956
Net movement in funds	10,595	2,853	13,448	-216
Total funds brought forward	25,645	6,800	32,445	32,661
Total funds carried forward	36,240	9,653	45,893	32,445

**AFGHAN COMMUNITY AND
WELFARE CENTRE
BALANCE SHEET
As on 31 March 2021**

	2021	2020
£	£	£
FIXED ASSETS	1,177	1,764
CURRENT ASSETS		
Bank account	45,366	31,330
CREDITORS		
Due within one year	(650)	(650)
	-----	-----
Net Current Assets	44,716	30,680
	-----	-----
NET ASSETS	45,893	32,444
	=====	=====
	-----	-----
RESERVES	45,893	32,444
	=====	=====

Approved by the trustees on10/12/2021.....and signed on their behalf by:

........

M Zahiar (Chair)

**AFGHAN COMMUNITY AND
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**NOTES TO THE ACCOUNTS
For the year ended 31 March 2021**

1. ACCOUNTING POLICIES

Basis of preparation of accounts:

The Financial Statements are prepared under the purpose scope and application of SORP FRS 102.

SORP 60 states Accounts intending to show a true and fair view must be prepared on the going concern assumption.

SORP 61 states in meeting the obligation to prepare accounts showing a true and fair view accruals accounts should comply with:

- (a) Statements of Standard Accounting Practice (SSAPs)
- (b) Financial Reporting Standards (FRSs)
- (c) Urgent Issue Task Force abstracts (UITFs)

and in addition take note of

(d) The interpretation for Public Benefit Entities of the Statement of Principles for Financial Reporting.

Accounting Convention

The financial Statements are prepared under the historical cost convention modified to include the revaluation of certain assets.

2. Surplus/(Deficit) for the financial year

This is stated after crediting:-	2021	2020
Revenue Turnover from ordinary activities	27,718	9,740
and after charging:-		

3. Staff Costs and Emoluments	-----	-----
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NOTES TO THE ACCOUNTS
For the year ended 31 March 2021**

4. CREDITORS FALLING DUE WITHIN ONE YEAR

	2021	2020
Accruals	650	650

5. ANALYSIS OF THE TOTAL FUNDS

	Restricted Funds	Unrestricted Funds	Total Funds
Tangible Fixed Assets	----	1,177	1,177
Net Current Assets	36,240	8,476	44,716

	36,240	9,653	45,893
