

Melyncrythan Musical Theatre Company

England & Wales · Charity number 1152914

Details

Other names MELYNCRYTHAN AMATUER OPERATIC SOCIETY

Status Registered

Legal form Other

Registered 2013-07-17

Register [View on the Charity Commission register](#)

Contact

Address rear of 5 Danygraig Road
Neath
West Glamorgan
SA11 1UB

Phone 07856661161

Email hlm2801@gmail.com

Website <http://melyncrythanamateurosociety.weebly.com/index.html>

Activities

Objects: THE OBJECTS OF THE SOCIETY ARE TO EDUCATE THE PUBLIC IN THE DRAMATIC AND OPERATIC ARTS, AND TO FURTHER THE DEVELOPMENT OF PUBLIC APPRECIATION AND TASTE IN THE SAID ARTS.

Activities: We offer the local community an opportunity to take part or watch musical theatre. As a society member individuals can act sing or dance in our productions or assist with the manual/technical side of the theatre by building stage sets, lighting and sound plots and backstage work during performances. We have our own headquarters which is used by various groups within the local community.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Arts/culture/heritage/science
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Neath Port Talbot

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£62,599	£57,324	-	-
2023-12-31	£80,007	£67,506	-	-
2022-12-31	£28,234	£37,491	-	-
2021-12-31	£9,958	£13,622	-	-
2020-12-31	£38,843	£26,345	-	-

Trustees

Name	Role	Appointed
Arthur Potts		2020-06-01
DAVID JENKINS		2013-06-18
Zoe Richards		2020-06-01

Melyncrythan Musical Theatre Company

England & Wales - Charity number 1152914

Accounts



Trustees' annual report (including Directors' report) for the period

From: Period start date 01.01.2024 To: Period end date 31.12.2024

Charity name: Melyncrythan Musical Theatre Company

Charity registration number: 1152914

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide entertainments to the community, to allow the community to take part and experience and observe entertainment.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To provide performances throughout the year of varying scale by our adult company and youth company.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees ensure the running of the company in accordance with current guidance and review this regularly.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	None
Policy on social investment including program related investment	Para 1.38	None
Contribution made by volunteers	Para 1.38	The company is run entirely by volunteers. There are 3 trustees who provide governance assurance along with a general committee tasked with the day to day running, along with sub committees as and when needed to deal with fundraising, promotion and socials.

Other		
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Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The company has run very well over the last year with successful shows and additional members joining for each show.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>Our February production of Rent was staged at the Princess Royal Theatre by our adult company.</p> <p>In June we staged MOANA with our youth company at Theatre Nidum.</p> <p>In September we staged Rock of Ages with our adult company at the Princess Royal.</p>
Performance of fundraising activities against objectives set	Para 1.41	Our social committee and main committee continue to fundraise and reach targets set. We were also fortunate to benefit from a Admiral company charity day this year and they painted our premises and completed work to our rest rooms.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	These were gained from tickets sales and membership fees.
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Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, trust deed , memorandum and articles of association etc	Para 1.25	Constitution.
How is the charity constituted? for example limited company , unincorporated association , CIO	Para 1.25	Limited by guarantee
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Members appoint committee.

Reference and administrative details

Charity name	
Other name the charity uses	
Registered charity number	
Charity's principal address	Rear of 5a Danygraig Road, Neath SA11 1UB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Jenkins	President		
2	Arthur Potts	Treasurer		
3	Zoe Richards			
4				
5				
6				
7				
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10				
11				
12				
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17				
18				
19				
20				

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

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Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)

E symons

Full name(s)

Elizabeth Mary Symons

Position (for example Secretary, Chair, etc)

Chairwoman

Date

14 October 2025

Melyncrythan Musical Theatre Company

Financial Accounts

Year Ended 31st December 2024

**Roger Byers & Co Ltd.,
Chartered Certified Accountants,
Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.**

TEL: 01639 639254

Melycrythan Musical Theatre Company

Income and Expenditure Account for the Year Ended 31st December 2024

<u>2023</u>	<u>EXPENDITURE</u>	<u>2024</u>	<u>2023</u>	<u>INCOME</u>	<u>2024</u>
11670	Scenery & Costumes	7,199.72	56223	Tickets	44,030.60
8210	Orchestra	7,210.00	2534	Programmes & Adverts	1,988.00
16828.2	Hall Hire	15,574.32	0	Subscriptions:	1,225.00
0	Donations	0.00	3525	Main/Audition Fees	1,920.00
2350.89	Insurance	2,220.19	1430	Juniors	1,487.51
3956	Producer	4,000.00	90.05	Interest	174.58
2160.89	Postage & Stationery	2,007.82	3671.5	Rents	4,785.00
215	Subscriptions	230.00	2051.25	Raffles	2,216.95
50	Transport & Props	0.00	764	DVD Sales	198.00
1805	Sound & Lighting	2,340.00	67	Miscellaneous	25.00
650	Repairs	1,247.88	4632	Swalec Refund	0.00
2338	Light & Heat	2,500.95	1000	Sponsorship	0.00
558	Miscellaneous	353.09	3500	Grants & Fundraising	0.00
794	DVD's	200.00	0	Hoody Sales	20.54
12035	Royalties	9,463.81	0	Collections	2,247.57
433	WWA	360.16	520	Costume Sales	1,630.00
540	Broadband	617.79	0	Donations	650.00
882	Charity Coll Paid Out	961.43			
1433	Dinner Dance	0.00			
5	Float	0.00			
500	Interpreter	600.00			
79	Scripts	99.12			
14	Depreciation	137.18			
12501	Excess Income over Expenditure	5,275.29		Excess Expenditure Over Income	0.00
<u>80007</u>		<u>62,598.75</u>	<u>80007</u>		<u>62,598.75</u>

Melyncrythan Musical Theatre Company

Balance Sheet as at 31st December 2024

CAPITAL ACCOUNT

30,012	As at 1/1/2024	30,012.23	10949 Ground & Garage	10948.95
	Surplus/Deficit	<u>5,275.29</u>	Dan Y Graig Road Neath	
			1 Heater	1.00
			8 Central Heating	8.00
			Dep'n.	<u>1.60</u>
			27 Piano	26.40
			629 Add Keyboard	628.78
			Dep'n.	<u>131.10</u>
			Lap Top	22.40
			22 Dep'n.	<u>4.48</u>
			<u>11636</u>	<u>11,498.35</u>

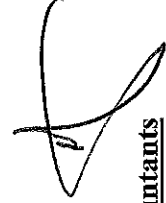
Cash at Bank:

<u>30,012</u>	9461 Current account	17620.16
	8645 Deposit account	5898.32
	106 Junior Section	106.32
	164 Fundraising Account	<u>164.37</u>
	0 Cash In Hand	<u>0</u>
		<u>30012</u>
		<u>35,287.52</u>

Approved *Ar Roberts* Date 12/3/24

We certify that the account have been prepared from Books, Bank Statements, information and explanations received and that they are in accordance therewith.

Castle Buildings,
23 Church Place,
NEATH.



Roger Byers & Co Ltd.,
Chartered Certified Accountants

Independent Examiner's Report

Report to the trustees/Members of

Melyncrythan Amateur Operatic Society

On accounts for the year ended

31st December 2024

Charity Number

1152914

Set out on pages

1 and 2

Respective responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act.
- To follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(6) of the Charities Act), and
- To state whether particular matters have come to my attention.


Basic of independent examiners Statement

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention.

1. Which gives me reasonable cause to believe that in, any material respect, the requirements:
 - To keep records in accordance with section 130 of the Charities Act;
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met: or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

 Date

Signed

Roger Byers & Co. Limited

Name

Chartered Certified Accountants

**Relevant professional qualification(s)
or body**

Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.

Address

Melyncrythan Musical Theatre Company

Financial Accounts

Year Ended 31st December 2024

**Roger Byers & Co Ltd.,
Chartered Certified Accountants,
Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.**

TEL: 01639 639254

Melyncrythan Musical Theatre Company

Income and Expenditure Account for the Year Ended 31st December 2024

<u>2023</u>	<u>EXPENDITURE</u>	<u>2024</u>	<u>2023</u>	<u>INCOME</u>	<u>2024</u>
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650	Repairs	1,247.88	4632	Swalec Refund	0.00
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794	DVD's	200.00	0	Hoody Sales	20.54
12035	Royalties	9,463.81	0	Collections	2,247.57
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882	Charity Coll Paid Out	961.43			
1433	Dinner Dance	0.00			
5	Float	0.00			
500	Interpreter	600.00			
79	Scripts	99.12			
14	Depreciation	137.18			
	Excess Income over			Excess Expenditure	0.00
12501	Expenditure	5,275.29		Over Income	
<u>80007</u>		<u>62,598.75</u>	<u>80007</u>		<u>62,598.75</u>

Melyncrythan Musical Theatre Company

Balance Sheet as at 31st December 2024

CAPITAL ACCOUNT

30,012	As at 1/1/2024	30,012.23	10949 Ground & Garage	10948.95
	Surplus/Deficit	<u>5,275.29</u>	Dan Y Graig Road Neath	
			1 Heater	1.00
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			Dep'n.	<u>1.60</u>
			27 Piano	26.40
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			Dep'n.	<u>131.10</u>
			Lap Top	22.40
			22 Dep'n.	<u>4.48</u>
			<u>11636</u>	<u>11,498.35</u>

Cash at Bank:

<u>30,012</u>	9461 Current account	17620.16
	8645 Deposit account	5898.32
	106 Junior Section	106.32
	164 Fundraising Account	<u>164.37</u>
	0 Cash In Hand	<u>0</u>
		<u>30012</u>
		<u><u>35,287.52</u></u>

Approved *Ar Roberts* Date *12/3/24*

We certify that the account have been prepared from Books, Bank Statements, information and explanations received and that they are in accordance therewith.

Castle Buildings,
23 Church Place,
NEATH.

Roger Byers & Co Ltd.,
Chartered Certified Accountants

Independent Examiner's Report

Report to the trustees/Members of

Melyncrythan Amateur Operatic Society

On accounts for the year ended

31st December 2024

Charity Number

1152914

Set out on pages

1 and 2

Respective responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act.
- To follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(6) of the Charities Act), and
- To state whether particular matters have come to my attention.


Basic of independent examiners Statement

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention.

1. Which gives me reasonable cause to believe that in, any material respect, the requirements:
 - To keep records in accordance with section 130 of the Charities Act;
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met: or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

 Date

Signed

Roger Byers & Co. Limited

Name

Chartered Certified Accountants

**Relevant professional qualification(s)
or body**

Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.

Address

Melyncrythan Musical Theatre Company

England & Wales - Charity number 1152914

Accounts



Trustees' Annual Report for the period

**From 1.1.2023
Period end date**

Period start date To 31.12.23

Charity name: Melyncrythan Musical Theatre Company

Charity registration number: 1152914

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide entertainments to the community and experience to take part in and observe entertainment. To be fully inclusive to the community ensuring that we work to remove barriers to taking part.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To put on performances throughout the year varying in scale through the adult group and a youth group.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees ensure they are running in accordance to current guidance and review.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	None
Policy on social investment including program related investment	Para 1.38	None
Contribution made by	Para 1.38	The organisation is entirely volunteer run from committee to all members.

volunteers		There are 3 trustees entrusted with strategic decision making, and a further general committee responsible for the day to day running decisions. There is also a social committee responsible for catering and all socials.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Activity</p> <p>3 full scale productions:</p> <p>Spamalot – Adult company Frozen – Youth Company Kinky Boots – Full company</p> <p>All performances are BSL interpreter Sponsored by: Lee Bentley Cars Adapt Sinclair Group The Mine</p> <p>Other events Swansea Pride Cardiff Pride NPT Pride Llanelli Pride Drag night at the Mine AGM Joined the Welsh film orchestra and Lucy Jones Fundraising BBQ Curry night fundraisers</p> <p>Raised 100 Easter eggs for Foster Wales</p> <p>Celebrations of the company and lives Centenary Dinner Performances in honour of Rhys Murray a local young performer Attendances by Local Authority Mayors at productions</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total Bank Account Balances £21,704
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There are no additional reserves held, other than above Bank account balances
Amount of reserves held	Para 1.22	As above
Reasons for holding zero reserves	Para 1.22	All funds held in Bank accounts above
Details of fund materially in deficit	Para 1.24	No fund materially in deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by members

Reference and Administrative details

Charity name	Melyncrythan Musical Theatre Company
Other name the charity uses	
Registered charity number	1152914
Charity's principal address	Rear of 5a, Danygraig Road, Melyncrythan, Neath. SA11 1UB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Arthur Potts	Treasurer		
2	David Jenkins	President		
3	Zoe Richards			
4				
5				
6				
7				
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NONE
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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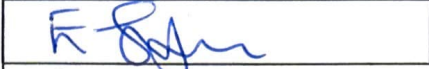
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ELIZABETH SYMONS	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	16 Sept '24	

Meilynrythan Musical Theatre Company
Financial Accounts
Year Ended 31st December 2023

Roger Byers & Co Ltd,
Chartered Certified Accountants,
Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.
TEL: 01639 639254

Income and Expenditure Account for the Year Ended 31st December 2023

2022	EXPENDITURE	2023	2022	INCOME	2023
1262	Scenery & Costumes	11,670.16	12572	Tickets	56,222.61
6690	Orchestra	8,210.00	1185	Programmes & Adverts	2,533.80
6060	Hall Hire	16,828.20		Subscriptions:	
108	Donations	0.00	2497	Main/Audition Fees	3,525.00
1896	Insurance	2,350.89	283	Juniors	1,430.00
3150	Producer	3,956.00	2	Interest	90.05
1551	Postage & Stationery	2,160.89	2610	Rents	3,671.50
72	Subscriptions	215.00	483	Raffles	2,051.25
50	Transport & Props	50.00	357	DVD Sales	764.00
1660	Sound & Lighting	1,805.00	335	Miscellaneous	66.94
2639	Repairs	650.49	0	Swalec Refund	4,631.89
3906	Light & Heat	2,337.65	0	Sponsorship	1,000.00
1808	Miscellaneous	557.82	5120	Grants & Fundraising	3,499.55
472	DVD's	793.50	1307	Bar	0.00
5481	Royalties	12,035.02	1483	Dinner Dance	0.00
280	WVA	432.87	0	Costume Sales	520.00
388	Broadband	539.55			
0	Charity Coll Paid Out	881.63			
0	Dinner Dance	1,432.90			
0	Float	5.00			
0	Interpreter	500.00			
0	Scripts	79.25			
17	Depreciation	14.20			
0	Excess Income over Expenditure	12,500.57	9256	Over Income	0.00
37490		80,006.59	37490		80,006.59

Melnyerthan Musical Theatre Company

Balance Sheet as at 31st December 2023

CAPITAL ACCOUNT

17,512	As at 1/1/2022	17,511.66	10949	Ground & Garage	10948.95
				Dan Y Graig Road Neath	
			1	Heater	1.00
	Surplus/Deficit	<u>12,500.57</u>			

10	Central Heating	10.00			
	Dep'n.	2.00			8.00
33	Piano	33.00			
	Add Keyboard	628.98			
	Dep'n.	6.60			655.38
28	Lap Top	28.00			
	Dep'n.	5.60			22.40
					<u>11,635.73</u>

Cash at Bank:

782	Current account	9460.86			
5439	Deposit account	8644.95			
106	Junior Section	106.32			
164	Fundraising Account	164.37			18376.50
0	Cash In Hand				0
					<u>30,012.23</u>
					<u>17,512</u>

Approved Date 7/3/24

We certify that the account have been prepared from Books, Bank Statements, information and explanations received and that they are in accordance therewith.

Castle Buildings,
23 Church Place,
NEATH.

Roger Byers & Co Ltd.
Chartered Certified Accountants

Independent Examiner's Report

Report to the trustees/Members of

Melyncrythan Musical Theatre Company

On accounts for the year ended

31st December 2023

Charity Number

1152914

Set out on pages

1 and 2

Respective responsibilities of trustees

and examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act.
- To follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(6) of the Charities Act), and
- To state whether particular matters have come to my attention.

Basic of independent examiners

Statement

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention.

1. Which gives me reasonable cause to believe that in, any material respect, the requirements:
 - To keep records in accordance with section 130 of the Charities Act;
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Address

Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.

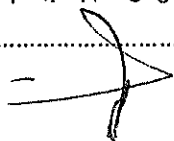
or body

Relevant professional qualification(s)

Name

Roger Byers & Co. Limited

Signed



Date 7/10/24

Chartered Certified Accountants

Meilynrythan Musical Theatre Company
Financial Accounts
Year Ended 31st December 2023

Roger Byers & Co Ltd,
Chartered Certified Accountants,
Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.
TEL: 01639 639254

Income and Expenditure Account for the Year Ended 31st December 2023

2022	EXPENDITURE	2023	2022	INCOME	2023
1262	Scenery & Costumes	11,670.16	12572	Tickets	56,222.61
6690	Orchestra	8,210.00	1185	Programmes & Adverts	2,533.80
6060	Hall Hire	16,828.20		Subscriptions:	
108	Donations	0.00	2497	Main/Audition Fees	3,525.00
1896	Insurance	2,350.89	283	Juniors	1,430.00
3150	Producer	3,956.00	2	Interest	90.05
1551	Postage & Stationery	2,160.89	2610	Rents	3,671.50
72	Subscriptions	215.00	483	Raffles	2,051.25
50	Transport & Props	50.00	357	DVD Sales	764.00
1660	Sound & Lighting	1,805.00	335	Miscellaneous	66.94
2639	Repairs	650.49	0	Swalec Refund	4,631.89
3906	Light & Heat	2,337.65	0	Sponsorship	1,000.00
1808	Miscellaneous	557.82	5120	Grants & Fundraising	3,499.55
472	DVD's	793.50	1307	Bar	0.00
5481	Royalties	12,035.02	1483	Dinner Dance	0.00
280	WVA	432.87	0	Costume Sales	520.00
388	Broadband	539.55			
0	Charity Coll Paid Out	881.63			
0	Dinner Dance	1,432.90			
0	Float	5.00			
0	Interpreter	500.00			
0	Scripts	79.25			
17	Depreciation	14.20			
0	Excess Income over Expenditure	12,500.57	9256	Over Income	0.00
37490		80,006.59	37490		80,006.59

Melnyerthan Musical Theatre Company

Balance Sheet as at 31st December 2023

CAPITAL ACCOUNT

17,512	As at 1/1/2022	17,511.66	10949	Ground & Garage	10948.95
				Dan Y Graig Road Neath	
			1	Heater	1.00
	Surplus/Deficit	<u>12,500.57</u>			

10	Central Heating	10.00			
	Dep'n.	2.00			8.00
33	Piano	33.00			
	Add Keyboard	628.98			
	Dep'n.	6.60			655.38
28	Lap Top	28.00			
	Dep'n.	5.60			22.40
					<u>11,635.73</u>

Cash at Bank:

782	Current account	9460.86			
5439	Deposit account	8644.95			
106	Junior Section	106.32			
164	Fundraising Account	164.37			18376.50
0	Cash In Hand				0
					<u>30,012.23</u>
					<u>17,512</u>

Approved Date 7/3/24

We certify that the account have been prepared from Books, Bank Statements, information and explanations received and that they are in accordance therewith.

Castle Buildings,
23 Church Place,
NEATH.

Roger Byers & Co Ltd.
Chartered Certified Accountants

Independent Examiner's Report

Report to the trustees/Members of

Melyncrythan Musical Theatre Company

On accounts for the year ended

31st December 2023

Charity Number

1152914

Set out on pages

1 and 2

Respective responsibilities of trustees

and examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act.
- To follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(6) of the Charities Act), and
- To state whether particular matters have come to my attention.

Basic of independent examiners

Statement

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention.

1. Which gives me reasonable cause to believe that in, any material respect, the requirements:
 - To keep records in accordance with section 130 of the Charities Act;
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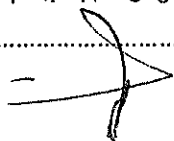
or body

Relevant professional qualification(s)

Name

Roger Byers & Co. Limited

Signed



Chartered Certified Accountants

Date 7/10/24

Melyncrythan Musical Theatre Company

England & Wales - Charity number 1152914

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' annual report (including Directors' report) for the period

From: Period start date 01/01/2022 **To:** Period end date 31/12/2022

Charity name: Melyncrythan Musical Theatre Company

Charity registration number: 1152914

Company number:

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide entertainments to the community and experience to take part in and observe entertainment. To be fully inclusive to the community.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To put on performances throughout the year varying in scale through the adult group and a youth group.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees ensure they are running in accordance to current guidance.

Achievements and performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Staged 2 major productions - Sunshine on Leith and Buddy Holly the musical.</p> <p>Took part in a number of smaller events and supported other local groups with their productions.</p> <p>Held various social evenings to fundraise and keep members together.</p>
--	------------------	---

Financial review

<p>Review of the charity's financial position at the end of the period</p>	<p>Para 1.21</p>	<p>Total Bank Account balances £13,987</p>
<p>Statement explaining the policy for holding reserves stating why they are held</p>	<p>Para 1.22</p>	<p>There are no additional reserves held, other than above Bank account balances</p>
<p>Amount of reserves held</p>	<p>Para 1.22</p>	<p>As above</p>
<p>Reasons for holding zero reserves</p>	<p>Para 1.22</p>	<p>All funds held in Bank accounts above</p>
<p>Details of fund materially in deficit</p>	<p>Para 1.24</p>	<p>No fund materially in deficit</p>
<p>Explanation of any uncertainties about the charity continuing as a going concern</p>	<p>Para 1.23</p>	<p>N/A</p>

Structure, governance and management

<p>Description of charity's trusts:</p>		
<p>Type of governing document: for example, trust deed, memorandum and articles of association etc</p>	<p>Para 1.25</p>	<p>Constitution</p>
<p>How is the charity constituted?</p>	<p>Para 1.25</p>	<p>Association</p>

15			
16			
17			
18			
19			
20			

Corporate trustees – names of the directors at the date the report was approved

Director name	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NONE
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

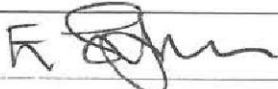
for example limited company, unincorporated association, CIO		
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election to post by company members

Reference and administrative details

Charity name	Melyncrythan Musical Theatre Company
Other name the charity uses	
Registered charity number	1152914
Charity's principal address	Rear of 5a, Danygraig Road. Melyncrythan, Neath SA11 1UB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Jenkins	President		
2	Arthur Potts	Treasurer		
3	Zoe Richards			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				

Signature(s) 

Full name(s) ELIZABETH SYMONS

Position (for example Secretary, Chair, etc) CHAIRPERSON.

Date 23 . 10 . 23



Melyncrythan Musical Theatre Company
Financial Accounts
Year Ended 31st December 2022

Roger Byers & Co Ltd,
Chartered Certified Accountants,
Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.
TEL: 01639 639254

Melnycrwtham Musical Theatre Company

Income and Expenditure Account for the Year Ended 31st December 2022

2021	EXPENDITURE	2022	2021	INCOME	2022
20	Scenery & Costumes	1,261.94	1640	Tickets	12,572.08
500	Orchestra	6,690.00	-	Programmes & Adverts	1,185.35
1402	Hall Hire	6,060.40		Subscriptions:	
-	Donations	107.98	650	Main/Audition Fees	2,497.31
1815	Insurance	1,896.07	354	Juniors	283.24
750	Producer	3,150.00	-	Interest	2.40
224	Postage & Stationery	1,550.90	2340	Rents	2,610.00
185	Subscriptions	72.00	-	Raffles	482.49
-	Transport & Props	50.00	15	DVD Sales	356.81
1431	Sound & Lighting	1,660.00	-	Miscellaneous	335.00
2550	Repairs	2,639.10	75	Scripts	-
2208	Light & Heat	3,905.92	20	Hoodie Sales	-
1497	Miscellaneous	1,808.41	4864	Grants & Fundraising	5,119.52
-	DVD's	471.50	-	Sun Alliance	-
1020	Royalties	5,481.00	-	Dinner Dance	1,483.42
-	WVA	280.29	-	Bar	1,306.61
-	Broadband	388.08			28,234.23
20	Depreciation	17.00			
-	Excess Income over Expenditure	-	3664	Excess Expenditure	9,256.36
13622		37,490.59		Over Income	37,490.59
		13622			

Melyncrythan Musical Theatre Company

Balance Sheet as at 31st December 2022

CAPITAL ACCOUNT

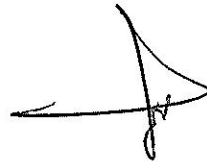
26,768	As at 1/1/2021	26,768.02		
			Surplus/Deficit -	9,256.36
10948.95	Dan Y Griag Road Neath		1 Heater	1.00

	12 Central Heating	12.00		
	Dep'n.	2.00		10.00
	41 Piano	41.00		
	Dep'n.	8.00		33.00
	35 Lap Top	35.00		
	Dep'n.	7.00		28.00
	<u>Cash at Bank:</u>			
		11038		11,020.95

	10749 Current account	781.73		
	4711 Deposit account	5438.29		
	106 Junior Section	106.32		
	164 Fundraising Account	164.37		6490.71
	Cash In Hand			-
		26768		17,511.66
				17,511.66

Approved Date

We certify that the account have been prepared from Books, Bank Statements, information and explanations received and that they are in accordance therewith.



Castle Buildings,
23 Church Place,
NEATH.

Roger Byers & Co Ltd,
Chartered Certified Accountants

Independent Examiner's Report

Melyncrythan Musical Theatre Company

31st December 2022

1152914

1 and 2

Respective responsibilities of trustees
and examiner

Set out on pages

Charity Number

On accounts for the year ended

Report to the trustees/Members of

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Basic of independent examiners

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Address

or body

Relevant professional qualification(s)

Name

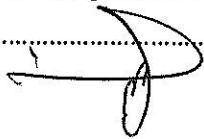
Signed

Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.

Chartered Certified Accountants

Roger Byers & Co. Limited

..... Date

A handwritten signature in black ink, appearing to be 'R. Byers', written over a horizontal dotted line.

Melyncrythan Musical Theatre Company
Financial Accounts
Year Ended 31st December 2022

Roger Byers & Co Ltd,
Chartered Certified Accountants,
Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.
TEL: 01639 639254

Melnycrwtham Musical Theatre Company

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		13622			

Balance Sheet as at 31st December 2022

CAPITAL ACCOUNT

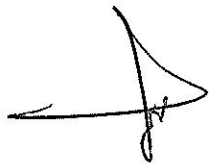
26,768	As at 1/1/2021	26,768.02	
			Surplus/Deficit - 9,256.36
10948.95	10949 Ground & Garage Dan Y Griag Road Neath		
	1 Heater		

12.00	12 Central Heating		
2.00	Dep'n.		
41.00	41 Piano		
8.00	Dep'n.		
35.00	35 Lap Top		
7.00	Dep'n.		
11,020.95		11038	<u>Cash at Bank:</u>

781.73	10749 Current account		
5438.29	4711 Deposit account		
106.32	106 Junior Section		
164.37	164 Fundraising Account		
6490.71			
	Cash In Hand	26768	
17,511.66		17,511.66	

Approved Date

We certify that the account have been prepared from Books, Bank Statements, information and explanations received and that they are in accordance therewith.



Castle Buildings,
23 Church Place,
NEATH.

Roger Byers & Co Ltd,
Chartered Certified Accountants

Independent Examiner's Report

Melyncrythan Musical Theatre Company

31st December 2022

1152914

1 and 2

Respective responsibilities of trustees
and examiner

Set out on pages

Charity Number

On accounts for the year ended

Report to the trustees/Members of

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

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Basic of independent examiners

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Independent examiner's statement

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Address

or body

Relevant professional qualification(s)

Name

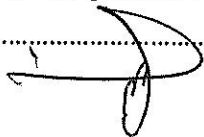
Signed

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Chartered Certified Accountants

Roger Byers & Co. Limited

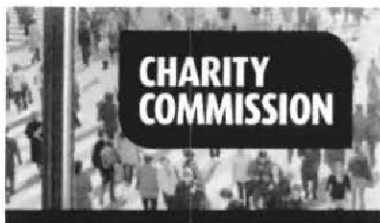
..... Date



Melyncrythan Musical Theatre Company

England & Wales - Charity number 1152914

Accounts



Trustees' Annual Report

for the period

From (start date) to (end date)

Section A Reference and administration details

Charity name

Other names the charity is known by

Registered charity number (if any)

Charity's principal address

 Postcode

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	DAVID JENKINS	PRESIDENT		
2	ARTHUR POTTS	TRUSTEE		
3	ZOE RICHARDS	TRUSTEE		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Section A

Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address
ACCOUNTANT	Roger Byers + CO	castle Buildings 23 Church Place
SOLICITORS	T. Llewellyn Jones	Gridhall Chambers 2 Church Pl Neath SA11 3L

Neath SA11 3L

Name of chief executive or names of senior staff members (optional information)

N/A.

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg trust deed, constitution)

CONSTITUTION

How the charity is constituted (eg trust, association, company)

Association

Trustee selection methods (eg appointed by, elected by)

Appointed by officers and committee

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C**Objectives and activities**

Summary of the objects of the charity set out in its governing document

To provide entertainment and arts to the local Community - to be fully inclusive and welcome members from all backgrounds and abilities.

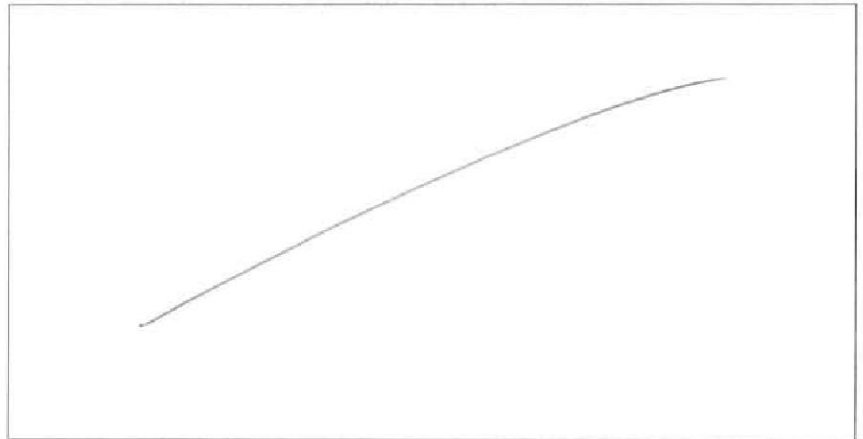
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Musical Theatre
Junior section for 5 - 16 yr olds.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Section D****Achievements and performance**

Summary of the main achievements of the charity during the year

Annual production of "Chicago" Feb 2020
Afternoon tea for Social Committee - coming back into the Community Network following Covid-19
Junior production of "The Jungle Book"

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity reserves consist of funds held in 2 current Accounts. There are no investments of further funds held.

Details of any funds materially in deficit

N/A.

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

David Jenkins

Full name(s)

DAVID JENKINS

Position (eg Secretary, Chair, etc)

TRUSTEE

Date

311021

Melyncrythan Musical Theatre Company

Financial Accounts

Year Ended 31st December 2020

**Roger Byers & Co Ltd.,
Chartered Certified Accountants,
Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.**

TEL: 01639 639254

Independent Examiner's Report

Report to the trustees/Members of	Melyncrythan Musical Theatre Company
On accounts for the year ended	31st December 2020
Charity Number	1152914
Set out on pages	1 and 2
Respective responsibilities of trustees and examiner	<p>The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.</p> <p>It is my responsibility to:</p> <ul style="list-style-type: none">• Examine the accounts under section 145 of the Charities Act.• To follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(6) of the Charities Act), and• To state whether particular matters have come to my attention. <p>My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.</p>
Basic of independent examiners Statement	<p>In connection with my examination, no matter has come to my attention.</p> <ol style="list-style-type: none">1. Which gives me reasonable cause to believe that in, any material respect, the requirements:<ul style="list-style-type: none">• To keep records in accordance with section 130 of the Charities Act;• To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
Independent examiner's statement	

Signed
Name
Relevant professional qualification(s)
or body
Address



..... Date 21.02.01

Roger Byers & Co. Limited
Chartered Certified Accountants

Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.

Melyncrythan Musical Theatre Company

Income and Expenditure Account for the Year Ended 31st December 2020

<u>EXPENDITURE</u>			<u>INCOME</u>		
10023	Scenery & Costumes	1,858.19	40883	Tickets	21,262.27
9150	Orchestra	5,150.00	1569	Programmes & Adverts	967.15
12542	Hall Hire	2,550.00	2942	Subscriptions	976.00
196	Donations	351.44	4350	Donations:	
1654	Insurance	1,718.87	0	Social Committee	0.00
2700	Producer	1,000.00	0	Other	0.00
489	Subscriptions	0.00	2	Deposit A/C Interest	1.10
2217	Stationery & Adverts	713.41	1325	Rents Received	2,410.00
128	Transport and Props	85.00	3291	Raffles & Fundraising	1,245.66
1200	Sound & Lighting	2,438.00	0	DVD Sales	225.00
6402	Repairs	2,935.00	2360	Miscellaneous	0.00
930	Light & Heat	2,072.63	0	NPT Grant	10,000.00
2415	Miscellaneous	1,538.97	0	Sun Alliance	825.00
851	DVD's	207.00	0	Juniors	260.00
0	Licences	0.00	0	Hoodie Sales	671.00
9611	Royalties	3,700.80	0		
33	Depreciation	26.00			
	Excess Income over			Excess Expenditure	
-3819	Expenditure	12,497.87	0	Over Income	0.00
<u>56722</u>		<u>38,843.18</u>	<u>56722</u>		<u>38,843.18</u>

Melyncrythan Musical Theatre Company

Balance Sheet as at 31st December 2020

CAPITAL ACCOUNT

17,935	As at 1/1/2019	17,934.64			
	Excess Income		10948.95	Ground & Garage	
	over Expenses	<u>12,497.87</u>		Danygraig Rd.,	10948.95
				Neath	
				1 Heater	1
				Central Heating	
			14.00	Dep'n.	17.00
					<u>3.00</u>
					14
				Piano	
			51.00	Dep'n.	63.00
					<u>12.00</u>
					51
				Lap Top	
			43.00	Dep'n.	54.00
					<u>11.00</u>
					43
					<u>11057.95</u>
				<u>Cash at Bank:</u>	
				Current account	16313.32
				Deposit account	2790.55
				Junior Section	106.32
				Fundraising Account	<u>164.37</u>
					19374.56
				Cash In Hand	-
<u>17,935</u>		<u>30,432.51</u>	<u>11,058</u>		<u>30,432.51</u>

Approved H. Mathias Date 28.12.2021

We certify that the account have been prepared from Books, Bank Statements, information and explanations received and that they are in accordance therewith.

Castle Buildings,
23 Church Place,
NEATH.



Roger Byers & Co Ltd.,
Chartered Certified Accountants

Melyncrythan Musical Theatre Company

Financial Accounts

Year Ended 31st December 2020


**Roger Byers & Co Ltd.,
Chartered Certified Accountants,
Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.**

TEL: 01639 639254

Independent Examiner's Report

Report to the trustees/Members of	Melyncrythan Musical Theatre Company
On accounts for the year ended	31st December 2020
Charity Number	1152914
Set out on pages	1 and 2
Respective responsibilities of trustees and examiner	<p>The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.</p> <p>It is my responsibility to:</p> <ul style="list-style-type: none">• Examine the accounts under section 145 of the Charities Act.• To follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(6) of the Charities Act), and• To state whether particular matters have come to my attention. <p>My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.</p>
Basic of independent examiners Statement	<p>In connection with my examination, no matter has come to my attention.</p> <ol style="list-style-type: none">1. Which gives me reasonable cause to believe that in, any material respect, the requirements:<ul style="list-style-type: none">• To keep records in accordance with section 130 of the Charities Act;• To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
Independent examiner's statement	

Signed
Name
Relevant professional qualification(s)
or body
Address



..... Date 21.02.01

Roger Byers & Co. Limited
Chartered Certified Accountants

Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.

Melyncrythan Musical Theatre Company

Income and Expenditure Account for the Year Ended 31st December 2020

<u>EXPENDITURE</u>			<u>INCOME</u>		
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<u>56722</u>		<u>38,843.18</u>	<u>56722</u>		<u>38,843.18</u>

Melyncrythan Musical Theatre Company

Balance Sheet as at 31st December 2020

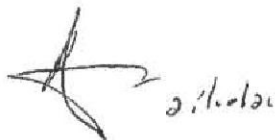
CAPITAL ACCOUNT

17,935	As at 1/1/2019	17,934.64			
	Excess Income		10948.95	Ground & Garage	
	over Expenses	<u>12,497.87</u>		Danygraig Rd.,	10948.95
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				Cash In Hand	-
<u>17,935</u>		<u>30,432.51</u>	<u>11,058</u>		<u>30,432.51</u>

Approved H. Mathias Date 28.12.2021

We certify that the account have been prepared from Books, Bank Statements, information and explanations received and that they are in accordance therewith.

Castle Buildings,
23 Church Place,
NEATH.



Roger Byers & Co Ltd.,
Chartered Certified Accountants

