



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From **01/04/2023** Period start date To **31/03/2024**
Period end date

Charity name: Street Football Wales

Charity registration number: 1152799

Objectives and Activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | <p>At Street Football Wales (SFW) we offer opportunity for people who have been socially isolated and excluded, by providing an open, inclusive and safe environment to come and play football, make friends, build self-confidence and to support them on their own personal journeys. We will do this by building a community around football, that includes our players, referees, volunteers, our sponsors, supporters and followers.</p> <p>We believe that everyone's journey is different, and so we place our players, referees and volunteers at the heart of our organisation, participating in our service delivery and design ensuring our work is based around their needs. We offer the opportunity to shape, and be a part of something positive, communal and fun, providing a constant in people's lives, and an escape from sometimes chaotic and difficult circumstances.</p> <p>Our approach to our work, is asset based, building on resilience, independence and capacity across our community. We will provide a sustainable service for our community, one that has high impact, for low costs and that contributes to shared outcomes with our partners delivered in a professional environment.</p> |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <p>At Street Football Wales (SFW) we offer opportunity for people who have been socially isolated and excluded, by providing an open, inclusive and safe environment to come and play football, make friends, build self-confidence and to support them on their own personal journeys. We will do this by building a community around football, that includes our</p> |

| | | |
|--|-----------|--|
| | | players, referees, volunteers, our sponsors, supporters and followers. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | Confirmed |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|------------|
| Policy on grant making | Para 1.38 | N.A |
| Policy on social investment including program related investment | Para 1.38 | N.A |
| Contribution made by volunteers | Para 1.38 | N.A |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>At Street Football Wales (SFW), our vision is of a fair and inclusive Wales and our mission is to use football, to create positive social change in Wales. We offer opportunity for people who have been socially isolated and excluded, by providing an open, inclusive and safe environment to come and play football, make friends, build self-confidence and to support people on their own personal journeys. We do this by building a community around football, that includes our players, referees, volunteers, our sponsors, supporters and followers.</p> <p>April 2023 to March 2024 was a period of opportunity and development for SFW, but also one of change and potential opportunity.</p> <p>The highlight of the year was SFW taking two teams to Sacramento in the USA to participate</p> |

| | | |
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| | | <p>in the Homeless World Cup, one of only a handful of teams selected to take a male and a female team to participate.</p> <p>Whilst international tournaments were a highlight, SFW was keen to bring its activities to local communities too. SFW ran several inclusion based tournaments in both North Wales (Rhyl) and South Wales (Swansea). Inclusion tournaments were held in September and November 2023, and March 2024 attracted approximately 60 participants per tournament.</p> <p>SFW has continued its strong female sport and representation during this period too, with weekly sessions for women only throughout the year. In November and December 2023, Women only Games Nights were held as the culmination of this project.</p> |
|--|--|--|

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|---|
| Achievements against objectives set | Para 1.41 | <p>Over 650 players are currently registered with SFW at the end of this period.</p> <p>Currently 15 volunteers engaging in our programme.</p> <p>Sessions being delivered across Wales. Female only sessions in Cardiff, Swansea and RCT.</p> <p>Key challenges:</p> <ul style="list-style-type: none"> • The main challenges related to staffing during this period. In May 2023 the Female Development Officer post was end and the staff member left. • In August 2023 the SFW Programme Manager left his post and was not replaced. • A staff review was conducted by Trustees and the recruitment of a Charity Director was started and will be reported on in subsequent reports. |
| Performance of fundraising activities against objectives set | Para 1.41 | <p>Agreed revised schedule of funding drawdown to reflect curtailed activity owing to pandemic. This has enabled an extension in time for which existing core funding drawdown is available.</p> |
| Investment performance against objectives | Para 1.41 | N.A |

| | | |
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| | | |
| Other | | |

Financial Review

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|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | Reserves at year-end of £87,958. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | To hold a minimum level of cash funds to enable at least 12 months of expenditure to be met, ensuring the viability of SFW |
| Amount of reserves held | Para 1.22 | £87,958 |
| Reasons for holding zero reserves | Para 1.22 | NA |
| Details of fund materially in deficit | Para 1.24 | NA |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | NA |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Charitable Incorporated Organisation Foundation Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | Charitable Incorporated Organisation |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Apart from the first charity trustees, every trustee must be appointed [for a term of [two] years] by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|---|
| Charity name | Street Football Wales (SFW) |
| Other name the charity uses | |
| Registered charity number | 1152799 |
| Charity's principal address | Sophia House, 28 Cathedral Road Cardiff. CF11 9LJ |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------|-----------------|-----------------------------------|---|
| 1 | Keith Morgan | | | |
| 2 | Tim Hartley | | | |
| 3 | Bethan Thomas | | | |
| 4 | Nick Lewis | | | |
| 5 | Chantelle Francis | | | |
| 6 | Damian James | | | |
| 7 | | | | |
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Corporate trustees – names of the directors at the date the report was approved

| | | |
|-------------------|-------------|--|
| Director name | 14 Jan 2025 | |
| Keith Morgan | | |
| Tim Hartley | | |
| Nick Lewis | | |
| Chantelle Francis | | |
| Damian James | | |
| | | |

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

| | |
|---|------|
| Description of the assets held in this capacity | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | NA |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | NA |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|--------------|---|
| Signature(s) | K Morgan |  |
| Full name(s) | Keith Morgan | |
| Position (eg Secretary, Chair, etc) | Chair | |
| Date | 20 Jan 2025 | |

Street Football Wales [SFW]

Accounts for the year ended 31 March 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

SECTION A : Receipts and payments accounts

(CC16a)

| | 2024 | 2024 | 2024 | 2023 | 2023 | 2023 |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | Unrestricted | Restricted | TOTAL | Unrestricted | Restricted | TOTAL |
| | funds | funds | FUNDS | funds | funds | FUNDS |
| A1 Receipts | | | | | | |
| Grant funding | 88,442 | 0 | 88,442 | 91,618 | 0 | 91,618 |
| Donations | 1,299 | 0 | 1,299 | 1,640 | 0 | 1,640 |
| Other | 23,033 | 0 | 23,033 | 0 | 0 | 0 |
| | 112,774 | 0 | 112,774 | 93,258 | 0 | 93,258 |
| A3 Payments | | | | | | |
| Salary costs | 65,941 | 10,588 | 76,529 | 74,811 | 17,413 | 92,224 |
| Travel, accommodation and subsistence | 2,826 | 1,275 | 4,101 | 3,588 | 2,048 | 5,636 |
| Other staff related costs | 0 | 0 | 0 | 0 | 0 | 0 |
| Office related costs | 5,480 | 0 | 5,480 | 5,049 | 0 | 5,049 |
| Insurance | 5,023 | 0 | 5,023 | 241 | 0 | 241 |
| Depreciation | 0 | 0 | 0 | 0 | 0 | 0 |
| PR & Media costs | 2,222 | 0 | 2,222 | 3,788 | 0 | 3,788 |
| Membership and professional fees | 2,675 | 0 | 2,675 | 1,683 | 0 | 1,683 |
| Grant related expenses | 3,209 | 0 | 3,209 | 6,455 | 0 | 6,455 |
| Sundry expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Matchday stock & equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| HWC equipment & clothing | 29,579 | 0 | 29,579 | 16,580 | 0 | 16,580 |
| Computer / IT costs | 0 | 0 | 0 | 0 | 0 | 0 |
| Consultancy fees | 5,600 | 0 | 5,600 | 2,025 | 0 | 2,025 |
| Venue hire | 11,458 | 1,450 | 12,908 | 12,786 | 2,493 | 15,279 |
| Bank charges | 0 | 0 | 0 | 0 | 0 | 0 |
| Management costs | 0 | 0 | 0 | 0 | 0 | 0 |
| Medals & trophies | 0 | 0 | 0 | 0 | 0 | 0 |
| | 134,013 | 13,313 | 147,326 | 127,006 | 21,954 | 148,960 |
| NET (PAYMENTS) OVER (RECEIPTS) | (21,239) | (13,313) | (34,552) | (33,748) | (21,954) | (55,702) |
| CASH FUNDS LAST YEAR END | 108,075 | 13,313 | 121,388 | 141,823 | 35,267 | 177,090 |
| CASH FUNDS THIS YEAR END | 86,836 | 0 | 86,836 | 108,075 | 13,313 | 121,388 |

AS PER "ASSETS & LIABILITIES"

86,836

The trustees declare that they approve the above receipts and payments account.

Signed on behalf of the charity's trustees.

Mr Keith R Morgan

Approval signature

Mr Keith Roger Morgan

Full name:

Chair

Position: Chair / Trustee

14 January 2025

DATE:

Approval signature

Full name:

Position:

Street Football Wales [SFW]

Accounts for the year ended 31 March 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

SECTION B : Statement of assets and liabilities at end of the period
(CC16a)

| | 2024 Unrestricted funds | 2024 Restricted funds | 2024 TOTAL FUNDS |
|-------------------------------------|-------------------------------|-----------------------------|------------------------|
| B1 | | | |
| <u>Cash funds</u> | | | £ |
| Co-op bank a/c balance | 86,836 | 0 | 86,836 |
| B2 | | | |
| <u>Other monetary assets</u> | 5,000 | 0 | 5,000 |
| B5 | | | |
| <u>Liabilities</u> | (3,878) | 0 | (3,878) |
| | <u>87,958</u> | <u>0</u> | <u>87,958</u> |

The trustees declare that they approve the above statement of assets and liabilities.

Signed on behalf of the charity's trustees.

Mr Keith R Morgan

Approval signature

Approval signature

Mr Keith Roger Morgan

Full name:

Full name:

Chair

Position: Chair / Trustee

Position:

14 January 2025

DATE:



wbv

Chartered
Accountants

The Third Floor
Langdon House
Langdon Road
SA1 Swansea Waterfront
Swansea
SA1 8QY

Tel: 01792 652108

Email: mail@wbv.ltd.uk
www.wbv.ltd.uk

also at:

Woodfield House
Castle Walk
Neath
SA11 3LN

Tel: 01639 635555

Independent Examiner's Report to the Trustees of Street Football Wales

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

WBV Limited

WBV Limited
Chartered Accountants
The Third Floor
Langdon House
Langdon Road
SA1 Swansea Waterfront
Swansea
SA1 8QY

14 January 2025

Directors:

David A Rowe
BA ACA

Richard N Chapple
BSc (Econ) FCCA

Terrance J Jones
FCCA ACA

Associates:

Frances Faull
LLB FCCA

Consultant:

Philip Hunkin
DL BSc ARCS FCA

