



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From **01/04/22** Period start date To **31/03/23**  
Period end date

**Charity name: Street Football Wales**

**Charity registration number: 1152799**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>At Street Football Wales (SFW) we offer opportunity for people who have been socially isolated and excluded, by providing an open, inclusive and safe environment to come and play football, make friends, build self-confidence and to support them on their own personal journeys. We will do this by building a community around football, that includes our players, referees, volunteers, our sponsors, supporters and followers.</p> <p>We believe that everyone's journey is different, and so we place our players, referees and volunteers at the heart of our organisation, participating in our service delivery and design ensuring our work is based around their needs. We offer the opportunity to shape, and be a part of something positive, communal and fun, providing a constant in people's lives, and an escape from sometimes chaotic and difficult circumstances.</p> <p>Our approach to our work, is asset based, building on resilience, independence and capacity across our community. We will provide a sustainable service for our community, one that has high impact, for low costs and that contributes to shared outcomes with our partners delivered in a professional environment.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>At Street Football Wales (SFW) we offer opportunity for people who have been socially isolated and excluded, by providing an open, inclusive and safe environment to come and play football, make friends, build self-confidence and to support them on their own personal journeys. We will do this by building a community around football, that includes our</p>

		players, referees, volunteers, our sponsors, supporters and followers.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>Confirmed</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N.A
Policy on social investment including program related investment	Para 1.38	N.A
Contribution made by volunteers	Para 1.38	<b>N.A</b>
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>At Street Football Wales (SFW), our vision is of a fair and inclusive Wales and our mission is to use football, to create positive social change in Wales. We offer opportunity for people who have been socially isolated and excluded, by providing an open, inclusive and safe environment to come and play football, make friends, build self-confidence and to support people on their own personal journeys. We do this by building a community around football, that includes our players, referees, volunteers, our sponsors, supporters and followers.</p> <p>April 2022- March 2023 was an exciting period for Street Football Wales seeing growth, development, and innovation.</p> <p>Street Football Wales has used this time effectively to expand geographically to reach more socially excluded individuals.</p>

		<p>Street Football Wales has delivered football inclusion sessions in Swansea, Newport, Cardiff, Tylorstown, Merthyr Tydfil, Treforest, Rhyl and Haverfordwest. Street Football Wales has engaged over 370 people and delivered more than 200 inclusion sessions.</p> <p>Street Football Wales also hosted several tournament events including the first ever tournaments in Haverfordwest and North Wales allowing participants from across Wales to come together to celebrate their mutual love for football. These tournaments have become an invaluable part of the SFW calendar.</p> <p>This year we also played our first ever 11 a side matches, a charity match, and a match for Show Racism the Red Card. It was a great opportunity to raise money and awareness, although it gave us the opportunity to introduce our players to a different format of football.</p> <p>Street Football Wales has also been active on the international stage with both Welsh men's and Women's squads participating in the "Nations Cup" hosted by our partner Street Soccer Scotland. The Tournament provided the opportunity for 8 male and 8 female participants to represent Wales at the highest level of Street Football against nations from across Europe.</p> <p>Our Bespoke Women's only project has seen extraordinary growth with 123 of our participants being female. This is largely due to our bespoke women only project and the use of female only coaching session.</p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>The first ever West Wales Cup / Street Football tournament in Haverfordwest. The event was a great success with 10 teams competing with a total of 75 people the event.</p> <p>Due to our partnership with Gol Cymru, we have been able to provide our participants with life changing experiences by attending The Welsh men's and women's international home games. Street Football Wales has supported 30 individuals to attend Wales international home fixtures.</p> <p>An excess of 450 players registered. Currently 15 volunteers engaging in our programme.</p>
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		<p>Sessions being delivered across Wales.  Female only sessions in Cardiff, Swansea, RCT.  5 tournaments delivered (Cardiff, Swansea, Rhyl, Haverfordwest and Merthyr).  2 11-aside charity football games (Show Racism the Red Card and Wales Fans team).  National teams competed in Dundee (The Street Soccer Nations Cup).</p> <p>Key challenges:</p> <ul style="list-style-type: none"> <li>- Recruitment of new staff via online recruitment</li> <li>- Engaging with external services</li> <li>- Oversubscribed facilities</li> <li>- Cost of living crisis</li> <li>- Covid-19 aftereffects</li> <li>-</li> </ul> <p>Key successes:</p> <ul style="list-style-type: none"> <li>- Finding innovative and effective methods to maintain engagement.</li> <li>- Expanding the project geographically and women only.</li> <li>- Recruiting new staff members.</li> <li>- Women only project expansion.</li> <li>- Establishment of a long-term volunteer development programme creating progression and development opportunities for players.</li> <li>- Introduction of Street Football Wales media and journalists via university placements.</li> <li>- New partnerships established including professional football clubs, The FAW, Show Racism the Red Card and the Welsh Sports Association.</li> </ul>
Performance of fundraising activities against objectives set	Para 1.41	<p>Agreed revised schedule of funding drawdown to reflect curtailed activity owing to pandemic. This has enabled an extension in time for which existing core funding drawdown is available.</p>
Investment performance against objectives	Para 1.41	N.A
Other		<p>This following year has seen significant challenges for the charity, as reflected in the delay completing submitting report. The main challenge was the loss of the previous Programme Manager and the subsequent appointment of a Director which took approximately 12 months. However the subsequent appointment is expected to result in a more stable and effective business period, going forward, for the charity.</p>



## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Reserves at year-end of £116,388.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To hold a minimum level of cash funds to enable at least 12 months of expenditure to be met , ensuring the viability of SFW
Amount of reserves held	Para 1.22	£116,388
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Charitable Incorporated Organisation Foundation Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees, every trustee must be appointed [for a term of [two] years] by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Street Football Wales (SFW)
Other name the charity uses	
Registered charity number	1152799
Charity's principal address	Sophia House, 28 Cathedral Road Cardiff. CF11 9LJ





### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Keith Morgan			
2	Tim Hartley			
3	Bethan Thomas			
4	Nick Lewis			
5	Chantelle Francis			
6	Damian James			
7				
8				
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

## Name of trustees holding title to property belonging to the charity

[illegible]

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	K Morgan	
Full name(s)	Keith Morgan	
Position (eg Secretary, Chair, etc)	Chair	
Date	31 Jan 2024	

## Street Football Wales [SFW]

Accounts for the year ended 31 March 2023



CHARITY COMMISSION  
FOR ENGLAND AND WALES

### SECTION A : Receipts and payments accounts

(CC16a)

	2023	2023	2023	2022	2022	2022
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted	TOTAL
<b>A1 Receipts</b>	funds	funds	FUNDS	funds	funds	FUNDS
Grant funding	91,618	0	91,618	151,251	40,000	191,251
Donations	1,640	0	1,640	5,804	0	5,804
	<b>93,258</b>	<b>0</b>	<b>93,258</b>	<b>157,055</b>	<b>40,000</b>	<b>197,055</b>
<b>A3 Payments</b>						
Salary costs	74,811	17,413	92,224	54,691	603	55,294
Travel, accommodation and subsistence	3,588	2,048	5,636	3,672	0	3,672
Other staff related costs	0	0	0	0	0	0
Office related costs	5,049	0	5,049	3,860	0	3,860
Insurance	241	0	241	1,910	0	1,910
Depreciation	0	0	0	0	0	0
PR & Media costs	3,788	0	3,788	0	0	0
Membership and professional fees	1,683	0	1,683	3,690	0	3,690
Grant related expenses	6,455		6,455	2,093	3,990	6,083
Sundry expenses	0	0	0	0	0	0
Matchday stock & equipment	0	0	0	0	0	0
HWC equipment & clothing	16,580	0	16,580	0	0	0
Computer / IT costs	0	0	0	0	0	0
Consultancy fees	2,025	0	2,025	4,686	0	4,686
Venue hire	12,786	2,493	15,279	10,323	140	10,463
Bank charges	0	0	0	0	0	0
Management costs	0	0	0	0	0	0
Medals & trophies	0	0	0	0	0	0
	<b>127,006</b>	<b>21,954</b>	<b>148,960</b>	<b>84,925</b>	<b>4,733</b>	<b>89,658</b>
<b>NET (PAYMENTS) OVER (RECEIPTS)</b>	<b>(33,748)</b>	<b>(21,954)</b>	<b>(55,702)</b>	<b>72,130</b>	<b>35,267</b>	<b>107,397</b>
<b>CASH FUNDS LAST YEAR END</b>	<b>141,823</b>	<b>35,267</b>	<b>177,090</b>	<b>69,693</b>	<b>0</b>	<b>69,693</b>
<b>CASH FUNDS THIS YEAR END</b>	<b>108,075</b>	<b>13,313</b>	<b>121,388</b>	<b>141,823</b>	<b>35,267</b>	<b>177,090</b>
<b>AS PER "ASSETS &amp; LIABILITIES"</b>			<b>121,388</b>			

The trustees declare that they approve the above receipts and payments account.

Signed on behalf of the charity's trustees.

Mr Keith R Morgan

Approval signature

Mr Keith Roger Morgan

Full name:

Chair

Position: Chair / Trustee

9 February 2024

DATE:

Approval signature

Full name:

Position:

## Street Football Wales [SFW]

Accounts for the year ended 31 March 2023



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

### SECTION B : Statement of assets and liabilities at end of the period (CC16a)

	2023 Unrestricted funds	2023 Restricted funds	2023 TOTAL FUNDS
<b>B1</b> <u>Cash funds</u>			£
Co-op bank a/c balance	108,075	13,313	121,388
<b>B5</b> <u>Liabilities</u>	(5,000)	0	(5,000)
	<u>103,075</u>	<u>13,313</u>	<u>116,388</u>

The trustees declare that they approve the above statement of assets and liabilities.

Signed on behalf of the charity's trustees.

**Mr Keith R Morgan**  
Approval signature

**Mr Keith Roger Morgan**  
Full name:

Chair  
Position: Chair / Trustee

**9 February 2024**  
DATE:



# wbv

Chartered  
Accountants

The Third Floor  
Langdon House  
Langdon Road  
SA1 Swansea Waterfront  
Swansea  
SA1 8QY

Tel: 01792 652108

Email: [mail@wbv.ltd.uk](mailto:mail@wbv.ltd.uk)  
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also at:

Woodfield House  
Castle Walk  
Neath  
SA11 3LN

Tel: 01639 635555

## Independent Examiner's Report to the Trustees of Street Football Wales

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2023.

### Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**WBV Limited**

WBV Limited  
Chartered Accountants  
The Third Floor  
Langdon House  
Langdon Road  
SA1 Swansea Waterfront  
Swansea  
SA1 8QY

9 February 2024

### Directors:

David A Rowe  
BA ACA

Richard N Chapple  
BSc (Econ) FCCA

Terrance J Jones  
FCCA ACA

### Associates:

Frances Faull  
LLB FCCA

Fay Cornelius  
CTA ATT BSc

### Consultant:

Philip Hunkin  
DL BSc ARCS FCA

