



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/04/21** Period start date To **31/03/22**
Period end date

Charity name: Street Football Wales

Charity registration number: 1152799

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>At Street Football Wales (SFW) we offer opportunity for people who have been socially isolated and excluded, by providing an open, inclusive and safe environment to come and play football, make friends, build self-confidence and to support them on their own personal journeys. We will do this by building a community around football, that includes our players, referees, volunteers, our sponsors, supporters and followers.</p> <p>We believe that everyone's journey is different, and so we place our players, referees and volunteers at the heart of our organisation, participating in our service delivery and design ensuring our work is based around their needs. We offer the opportunity to shape, and be a part of something positive, communal and fun, providing a constant in people's lives, and an escape from sometimes chaotic and difficult circumstances.</p> <p>Our approach to our work, is asset based, building on resilience, independence and capacity across our community. We will provide a sustainable service for our community, one that has high impact, for low costs and that contributes to shared outcomes with our partners delivered in a professional environment.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>At Street Football Wales (SFW) we offer opportunity for people who have been socially isolated and excluded, by providing an open, inclusive and safe environment to come and play football, make friends, build self-confidence and to support them on their own personal journeys. We will do this by building a community around football, that includes our players, referees,</p>

		volunteers, our sponsors, supporters and followers.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirmed

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N.A
Policy on social investment including program related investment	Para 1.38	N.A
Contribution made by volunteers	Para 1.38	N.A
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>At Street Football Wales (SFW), our vision is of a fair and inclusive Wales and our mission is to use football, to create positive social change in Wales. We offer opportunity for people who have been socially isolated and excluded, by providing an open, inclusive and safe environment to come and play football, make friends, build self-confidence and to support people on their own personal journeys. We do this by building a community around football, that includes our players, referees, volunteers, our sponsors, supporters and followers.</p> <p>March 2021 – March 2022 was a yet another challenging but exiting year for Street Football Wales. With every changing restrictions introduced by the Government due to the Coronavirus pandemic, Street Football Wales adapted its approach to</p>

		<p>meet the demands of its participants and ensure everyone stayed connected and part of the Street Football Wales team. Street Football Wales has delivered drop-in football inclusion sessions in Swansea, Cardiff, Newport, Merthyr Tydfil, Brecon and a bespoke Woman only project in Cardiff. Street Football Wales has engaged over 230 people and delivered more than 190 inclusion sessions.</p> <p>The Four Nations Challenge Cup Edinburgh 2021</p> <p>The annual Homeless World Cup was postponed again due to the ongoing Covid-19 pandemic. With international travel being a major cause for concern with the transmission of Covid-19 the Homeless World Cup Foundation planned a home nations event hosted in Edinburgh Scotland. This event would offer our Street Football Wales participants to compete on the national stage in a smaller Cup against our UK partners, England, Scotland, and Northern Ireland. 16 Street Football Wales players participated in this event with 8 male and 8 female players representing Wales.</p> <p>Cup competitions</p> <p>We have delivered our bespoke cup competitions engaging hundreds of socially excluded people across Wales. We worked with a number of partner organisations to enable these events to go ahead. The competition took place in Cardiff, Swansea and Brecon. We also participated in a series of friendly games days with other partners including a variety of football inclusion teams and supported housing providers including the Salvation Army. Furthermore, we have piloted a bespoke women's only project and hosted "Women only games nights" which seen all of our female participants play other women's inclusion teams.</p> <p>Drop-in Sessions</p> <p>Our drop-in sessions have been delivered to the highest standard in Cardiff, Swansea, Newport and Merthyr Tydfil by our dedicated and highly skilled volunteer team. The sessions focus on personal development and fun. These sessions have been well attended with numbers</p>
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		<p>continually growing. Our pilot Women only project has also taken gravitas in Cardiff where we have delivered numerous women only football drop-in sessions. Our sessions have expanded geographically following our strategy to ensure we provide opportunity across Wales. Our next expansion of the project is to run weekly session in both North Wales and West Wales.</p> <p>Volunteers</p> <p>We have continued to build upon our volunteer structure and programme and have upskilled them via a series of E- learning modules. Our volunteers are mentored and have created their own development plans. Street Football Wales worked closely with the Homeless World Cup foundation to deliver the first in person referee course without the HWC course leader Paul Natagale. Prior to Street football wales running this training course all courses had been run internally by the HWC foundation. This proves the trust The HWC has in Street Football Wales and out trustee and volunteer Natalie Handley to deliver the new adapted Street Football referee course. The course was delivered to 9 participants who all qualified as Homeless World Cup referees.</p> <p>Recruitment</p> <p>Street Football Wales have recruited three additional staff members to reach more people across Wales. Street Football Wales have recruited Sian Cousins (SFW volunteer) to deliver our bespoke Women only programme in Cardiff and Swansea. By expanding our recruitment programme, we are able to engage more people across Wales and provide mor opportunities for people to improve their wellbeing. To expand our reach Street Football Wales have recruited both a North Wales Development officer and West Wales Development officer. Both have settled into their roles</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<ul style="list-style-type: none"> - 190 sessions delivered - Attended international football tournament "The Four Nations Challenge cup" - Weekly drop-in sessions delivered in Swansea, Cardiff, Merthyr, Newport - Weekly women only football
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		<p>delivered in Cardiff</p> <ul style="list-style-type: none"> - 3 football festivals delivered - 230 participants engaging - Recruitment of additional volunteers - Safe return to post post covid-19
Performance of fundraising activities against objectives set	Para 1.41	<p>Agreed revised schedule of funding drawdown to reflect curtailed activity owing to pandemic. This has enabled an extension in time for which existing core funding drawdown is available.</p>
Investment performance against objectives	Para 1.41	N.A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Reserves at year-end of £174,690
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To hold a minimum level of cash funds to enable at least 18 months of expenditure to be met , ensuring the viability of SFW
Amount of reserves held	Para 1.22	£174,690
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Charitable Incorporated Organisation Foundation Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees, every trustee must be appointed [for a term of [two] years] by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Street Football Wales (SFW)
Other name the charity uses	
Registered charity number	1152799
Charity's principal address	Sophia House, 28 Cathedral Road Cardiff. CF11 9LJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Keith Morgan			
2	Neil Ingham			
3	Bethan Thomas			
4	Natalie Handley			
5	Chantelle Francis			
6	Damian James			
7	Nick Lewis			
8	Tim Hartley			
9				
10				
11				
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15				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	K Morgan	
Full name(s)	Keith Morgan	
Position (eg Secretary, Chair, etc)	Chair	
Date	19/01/23	

Street Football Wales [SFW]

Accounts for the year ended 31 March 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

SECTION A : Receipts and payments accounts

(CC16a)

	2022	2022	2022	2021
	Unrestricted	Restricted	TOTAL	TOTAL
A1 Receipts	funds	funds	FUNDS	FUNDS
				(Unrestricted)
Grant funding	151,251	40,000	191,251	116,040
Donations	5,804	0	5,804	0
	157,055	40,000	197,055	116,040
A3 Payments				
Salary costs	54,691	603	55,294	45,184
Travel, accommodation and subsistence	3,672	0	3,672	461
Other staff related costs	0	0	0	0
Office related costs	3,860	0	3,860	12,876
Insurance	1,910	0	1,910	1,611
Depreciation	0	0	0	0
PR & Media costs	0	0	0	0
Membership and professional fees	3,690	0	3,690	2,340
Grant related expenses	2,093	3,990	6,083	1,982
Sundry expenses	0	0	0	0
Matchday stock & equipment	0	0	0	0
HWC equipment & clothing	0	0	0	0
Computer / IT costs	0	0	0	0
Consultancy fees	4,686	0	4,686	10,257
Venue hire	10,323	140	10,463	1,276
Bank charges	0	0	0	0
Management costs	0	0	0	0
Medals & trophies	0	0	0	0
	84,925	4,733	89,658	75,987
NET RECEIPTS OVER (PAYMENTS)	72,130	35,267	107,397	40,053
CASH FUNDS LAST YEAR END	69,693	0	69,693	29,640
CASH FUNDS THIS YEAR END	141,823	35,267	177,090	69,693
AS PER "ASSETS & LIABILITIES"			177,090	

The trustees declare that they approve the above receipts and payments account.

Signed on behalf of the charity's trustees.

Mr Keith R Morgan

Approval signature

Mr Keith Roger Morgan

Full name:

Chair

Position: Chair / Trustee

16 January 2023

DATE:

Approval signature

Full name:

Position:

Street Football Wales [SFW]

Accounts for the year ended 31 March 2022



CHARITY COMMISSION
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SECTION B : Statement of assets and liabilities at end of the period

(CC16a)

	2022 Unrestricted funds	2022 Restricted funds	2022 TOTAL FUNDS
B1			
Cash funds			£
Co-op bank a/c balance	141,823	35,267	177,090
B5			
Liabilities	(2,400)	0	(2,400)
	<u>139,423</u>	<u>35,267</u>	<u>174,690</u>

The trustees declare that they approve the above statement of assets and liabilities.

Signed on behalf of the charity's trustees.

Mr Keith R Morgan

Approval signature

Mr Keith Roger Morgan

Full name:

Chair

Position: Chair / Trustee

16 January 2023

DATE:

Independent Examiner's Report to the Trustees of Street Football Wales

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



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Chartered Accountants
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16 January 2023

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Services include:

Accounts & Business Services
Audit & Assurance
Business & Strategic
Development
Corporate Finance
Estate & Trust Planning
Forensic & Litigation Support
IT Systems & Development
Outsourcing
Taxation & Wealth
Management

Directors:

Philip LI Hunkin
DL BSc FCA
David A Rowe
BAACA
Richard N Chapple
BSc (Econ) FCCA
Terrance J Jones
FCCA ACA

 **WATKINS
BRADFELD**
CHARTERED ACCOUNTANTS

 **H.W. VAUGHAN & Co.**
CHARTERED ACCOUNTANTS
IN BETTER BUSINESS

 **ICAEW**
CHARTERED
ACCOUNTANTS



INVESTOR IN PEOPLE

building
better
together.

