



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/2020 Period start date To
31/03/2021

Period end date

Charity name: Street Football Wales (SFW)

Charity registration number: 1152799

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people living in Wales who are socially excluded, in particular but not exclusively by the provision of sporting activities and generic support and training for such persons, in order that they are better able to identify, and help meet, their needs and to participate and integrate more fully into society.</p> <p>For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one of more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards; crime (either as a victim of crime or as an offender rehabilitating into society).</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>At Street Football Wales (SFW) we offer opportunity for people who have been socially isolated and excluded, by providing an open, inclusive and safe environment to come and play football, make friends, build self-confidence and to support them on their own personal journeys. We will do this by building a community around football, that includes our players, referees, volunteers, our sponsors, supporters and followers.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity	Para 1.18	Confirmed

Commission on public benefit		
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N.A.
Policy on social investment including program related investment	Para 1.38	N.A.
Contribution made by volunteers	Para 1.38	None
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>At Street Football Wales (SFW), our vision is of a fair and inclusive Wales and our mission is to use football, to create positive social change in Wales.</p> <p>We offer opportunity for people who have been socially isolated and excluded, by providing an open, inclusive and safe environment to come and play football, make friends, build self-confidence and to support people on their own personal journeys.</p> <p>We do this by building a community around football, that includes our players, referees, volunteers, our sponsors, supporters and followers.</p> <p>Introduction: Over the past 12 months Street Football Wales continued to adapt to the ever-changing Covid-19 pandemic and carefully negated a series of national and regional lockdowns.</p> <p>Street Football Wales delivered a variety of online engagement classes and supported its</p>

		<p>volunteers and players through online meetings, fun activities and training courses. This adaption was due to the around Covid-19.</p> <p>Following a new set of return-to-play rules, Street Football Wales delivered face to face football session across its delivery sites of Swansea, Cardiff and Newport and when Covid-19 rules deemed safe to do so.</p> <p>Our sessions followed our Covid-19 safe format that included sanitise stations, temperature checks, track and trace, covid questionnaire and social distancing. This new adapted model was well received by all involved and provided our beneficiaries with the football sessions they had been longing for through the pandemic.</p> <p>This year has also seen Street Football Wales' first women's only development programme started in Cardiff. This session is a women's only session delivered by female coaches specifically. This session has also been supported by Street Football Wales Ambassador Loren Dykes MBE. During this period Street Football Wales delivered an excess of 100 sessions across Swansea, Cardiff, Newport and online ensuring our beneficiaries were always connected to Street Football Wales. We have registered more than 100 players throughout the year.</p> <p>Street Football Wales has expanded it volunteer programme by creating new positions within the charity. New roles include; media assistants, partnership volunteer, female only coach and social media content creator/ graphic designer. Through these new roles Steet football Wales has increase its volunteer capacity and offered new opportunities.</p> <p>We have also partnered with new training organisations to offer a wide variety of course or our volunteer team</p> <p>Following a player-led rebrand of Street Football Wales we have updated all of our media platforms in line with its new brand image.</p> <p>We have improved our online visibility by posting regularly and engaging with our partners online.</p> <p>Street Football Wales has reviewed all policies and procedure in line with current legislation. We have also recruited a full time Development officer to delivery the day-to-day Street Football</p>
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		<p>sessions across South Wales. The Street Football Wales Board of Trustees meets on a monthly basis to ensure the charity delivers upon its objectives.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<ul style="list-style-type: none"> • An excess of 100 socially excluded players registered with Street Football Wales • 14 volunteers engaging in our programme • Project delivered in Swansea, Cardiff and Newport • Excess of 90 sessions delivered online/in person • Female only sessions in Cardiff, these are delivered by volunteers and staff • Games programme in Swansea and Cardiff • New online delivery model due to Covid-19 restrictions • Recruitment of a Development Officer • Policy review • Safety and welfare of participants maintained throughout pandemic.
Performance of fundraising activities against objectives set	Para 1.41	Agreed revised schedule of funding drawdown to reflect curtailed activity owing to pandemic. This has enabled an extension in time for which existing core funding drawdown is available.
Investment performance against objectives	Para 1.41	N.A.
Other		

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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Reserves at year end of £69,692
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Funding received in advance to enable future activities.
Amount of reserves held	Para 1.22	£69,692
Reasons for holding zero reserves	Para 1.22	N.A.
Details of fund materially in deficit	Para 1.24	N.A.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N.A.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Charitable Incorporated Organisation Foundation Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Apart from the first charity trustees, every trustee must be appointed [for a term of [two] years] by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Street Football Wales (SFW)
Other name the charity uses	
Registered charity number	1152799
Charity's principal address	Sophia House, 28 Cathedral Road Cardiff, CF11 9LJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Keith Morgan	Chair & Trustee		
2	Natalie Handley	Trustee		
3	Beth Thomas	Trustee		
4	Guto Llewelyn	Trustee		
5	Neil Ingham	Trustee		
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N.A.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N.A.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Keith R Morgan	
Full name(s)	Keith Roger Morgan	
Position (eg Secretary, Chair, etc)	Chair	
Date	11 January 2022	

Street Football Wales [SFW]

Accounts for the year ended 31 March 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

SECTION A : Receipts and payments accounts

(CC16a)

	TOTAL Unrestricted funds
<u>A1</u> <u>Receipts</u>	
Grant funding	116,040
Donations	0
	116,040
<u>A3</u> <u>Payments</u>	
Salary costs	45,184
Travel, accommodation and subsistence	461
Other staff related costs	0
Office related costs	12,876
Insurance	1,611
Depreciation	0
PR & Media costs	0
Membership and professional fees	2,340
Grant related expenses	1,982
Sundry expenses	0
Matchday stock & equipment	0
HWC equipment & clothing	0
Computer / IT costs	0
Consultancy fees	10,257
Venue hire	1,276
Bank charges	0
Management costs	0
Medals & trophies	0
	75,987
NET (PAYMENTS) OVER RECEIPTS	40,053
CASH FUNDS LAST YEAR END	29,640
CASH FUNDS THIS YEAR END	69,693
AS PER "ASSETS & LIABILITIES"	69,693

The trustees declare that they approve the above
receipts and payments account.

Signed on behalf of the charity's trustees.

Keith R Morgan
Approval signature	Approval signature
Keith Roger Morgan
Full name:	Full name:
Chair
Position: Chair / Trustee	Position:
11 January 2022
DATE:	

Street Football Wales [SFW]

Accounts for the year ended 31 March 2021



SECTION B : Statement of assets and liabilities at end of the period
(CC16a)

	TOTAL Unrestricted funds
<u>B1</u> <u>Cash funds</u>	
	£
Co-op bank a/c balance	69,693
	<hr/> 69,693 <hr/>

The trustees declare that they approve the above statement of assets and liabilities.

Signed on behalf of the charity's trustees.

Keith R Morgan
Approval signature

Keith Roger Morgan
Full name:

Chair
Position: Chair / Trustee

11 January 2022
DATE:

Independent Examiner's Report to the Trustees of Street Football Wales

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



WBV Limited
Chartered Accountants
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Langdon Road
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Swansea
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11 January 2022

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Services include:

Accounts & Business Services
Audit & Assurance
Business & Strategic
Development
Corporate Finance
Estate & Trust Planning
Forensic & Litigation Support
IT Systems & Development
Outsourcing
Taxation & Wealth
Management

Directors:

Philip LI Hunkin
DL BSc FCA

David A Rowe
BA ACA

Richard N Chapple
BSc (Econ) FCCA

Terrance J Jones
FCCA ACA

**WATKINS
BRADFIELD**
CHARTERED ACCOUNTANTS

H.W. VAUGHAN & Co.
CHARTERED ACCOUNTANTS
& BUSINESS ADVISORS

ICAEW
CHARTERED
ACCOUNTANTS



INVESTOR IN PEOPLE

building
better
together.

