

HOPE COMMUNITY CHURCH ADMASTON

England & Wales · Charity number 1152758

Details

Other names HOPE COMMUNITY CHURCH ADMASTON 1

Status Registered

Legal form CIO

Registered 2013-07-08

Register [View on the Charity Commission register](#)

Contact

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Bratton
Telford
Shropshire
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Email roland@hopeadmaston.org.uk

Website www.hopeadmaston.org.uk

Activities

Objects: THE OBJECTS OF THE CIO IS TO ADVANCE THE CHRISTIAN FAITH, IN ACCORDANCE WITH THE STATEMENTS OF BELIEF APPEARING IN THE SCHEDULE "STATEMENTS OF FAITH", FOR THE BENEFIT OF THE PUBLIC IN THE NORTH TELFORD AREA, IN PARTICULAR BUT NOT EXCLUSIVELY, THROUGH THE PROVISION OF OPPORTUNITY FOR PRAYER, WORSHIP, TEACHING, FELLOWSHIP, COMMUNION, THE PUBLIC CELEBRATION OF CHRISTIAN FESTIVALS AND EVANGELISM TO ENLIGHTEN OTHERS ABOUT THE CHRISTIAN FAITH, AND THE PROVISION OF PASTORAL CARE TO THE COMMUNITY.

Activities: The Church works to advance the Christian Faith for the benefit of the public in the North Telford area, in particular but not exclusively, through the provision of opportunity for prayer, worship, teaching, fellowship, communion, the public celebration of Christian festivals and evangelism to enlighten others about the Christian Faith, and the provision of pastoral care to the community.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Telford & Wrekin

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £75,464 | £38,960 | - | - |
| 2024-03-31 | £36,175 | £33,077 | - | - |
| 2023-03-31 | £35,903 | £33,697 | - | - |
| 2022-03-31 | £30,952 | £30,689 | - | - |
| 2021-03-31 | £30,981 | £26,279 | - | - |

Trustees

| Name | Role | Appointed |
|----------------------|-------|------------|
| Roland West | Chair | 2013-06-21 |
| ANTHONY FINCH | | 2016-04-01 |
| Helen King | | 2022-04-27 |
| KEVIN ANTHONY CROKER | | 2013-06-21 |

HOPE COMMUNITY CHURCH ADMASTON

England & Wales - Charity number 1152758

Accounts



TRUSTEES REPORT

HOPE COMMUNITY CHURCH, ADMASTON

Period: 2024/25

Aim and Vision

The aim of the church is to bring glory to God through being a caring Christian community, discipling people in the way of Christ, and witnessing to the wider community.

Our vision is to see Christ build his church as many come to trust him as real disciples, know their sins forgiven, and are led and empowered by His Spirit; and to see other similar churches planted in the Telford area.

The above is in accordance with our Statement of Faith and our Values.

Objectives

The Objectives of Hope Community Church Admaston remain as set out in the Constitution dated 2nd July 2013:

“The objects of the CIO is to advance the Christian Faith, in accordance with the statements of belief appearing in the schedule “Statements of Faith”, for the benefit of the public in the North Telford area, in particular but not exclusively, through the provision of opportunity for prayer, worship, teaching, fellowship, communion, the public celebration of Christian festivals and evangelism to enlighten others about the Christian Faith, and the provision of pastoral care to the community.”

Achievements and Performance

This is our twelfth Annual Report and covers the period 1st April 2024 – 31st March 2025.

Establishing a Church

The average attendance on a Sunday over the 12 month period was 37.3 persons (2023/4 = 37.3). This is stable. We have seen some younger persons join during the year as well as older ones. We remain committed to seeking to reach the younger age groups.

Discipleship.

We have expanded our small groups to five (was three) and two on-line “Microgroups”.

Prayer

We have offered opportunities to pray together monthly on a Monday night, weekly on a Sunday morning, and weekly on a Wednesday morning on Zoom.

We have continued to have adhoc prayer days and half-days, though these have been less than previous years.

Worship, Teaching and Communion

Each Sunday and at some other events opportunity for public worship has been offered to all who wish to participate. Tony Finch has continued to write new songs which has contributed to our worship. We continue to have a monthly rota between 2 main worship leaders with a pool of about 7 participants for the band. Others also occasionally lead.

During the year we have had series covering the following themes: The 7 "I am"s of John, Acts, How to share the Gospel, Being a Christian in the daily life, and Ephesians.

We continued the monthly lunches during the period, and had occasional breakfasts.

Celebration of Christian festivals

We have had special events for Christmas and Easter. These have been fantastic events and well attended. There has been a lot of organisation and preparation for these with a huge input from volunteers for which we are most grateful.

Evangelism

People from the church have continued to work evangelistically with St Christopher's Trust. This has included the "Fun Week" as well as regular mothers and toddlers activities, the café and groups for men and women.

We have continued distribution of the Hope Magazine to about 4000 homes which is reliant on volunteers.

We also had a follow up Mission 24 event in June in cooperation with other local churches which was encouraging.

Pastoral Care

We have coordinated pastoral care for needy members and sought to ensure that people are contacted regularly.

As a church, we have also given regularly to the local Foodbanks.

Ecumenical

The church has retained and developed close ties with other churches in the North Telford area. This is aided through the St Christopher's Trust work. This has all been through both online and in person prayer regularly and occasional special events such as the Good Friday service and the Mission24 week.

Regional Newfrontiers participation

The local Christ Central Shropshire region has been an important encouragement to the church leaders. There are regular leaders' gatherings. There have also been in person and online events at a national/international level which have been of great encouragement.

Beyond Telford

During the period, we have strongly supported churches conducting humanitarian aid and evangelism in Ukraine and Zambia through the charity BREADTrust. We have encouraged our congregation to sponsor children through the Compassion programme and in disaster response

appeals. We have also continued to support The Children's Mission in Uganda with financial contributions towards them developing a school. This included Roland making one trip to Zambia under Breadtrust and two to Uganda on behalf of Hope Church. This culminated in January 2025 with a social media campaign to raise money for an additional class: this was achieved in 2 weeks and the classroom completed in another 2 weeks so that children could continue their education.

Social Media

Over the last few years, Tony Finch has been leading our social media presence on Facebook, Instagram and Youtube. A large element of this has been producing his own songs for wider access. During the year, the YouTube channel has grown to 5000 subscribers, with aggregate views in excess of 2.2 million (since commencement of the channel) and there is a high level of viewing from many countries which are high on the Open Doors persecution index.

Financial Review

Our income during the year was £75253 (2023/24: £35027).

The trend in the increase in cash giving seen last year has continued during this year. That apart the majority of the large increase in income is down to specific one-off donations :

Christ Central Region £30,000

Christ Central Telford £1200

Uganda fund raising and sponsorship £2150

Payment for Quinta church family weekend £1785

Apart from these the "normal" income sits at £40128 (an increase of £5101 on previous year).

The church continues to benefit from the Government Gift Aid scheme receiving a total of £6752.

Our expenditure during the year (net of Uganda and Quinta monies) was £32849 (2023/24: £33077). Giving a surplus for the year of £7279 (2022/23 £1949).

The four major areas of financial actual expenditure were

Staff Costs £19232 (58%) – increased due to the full year employment of an Administrator and an increase in Roland West's payments (see below).

Rent £3720 (11%) – for (mainly) Sunday use of the main hall at Admaston House, a dedicated small office and rental of room for Funtastic Church.

Giving £2897 (9%) – this has increased from last year due to our financial position.

Magazine and other printing costs £2885 (9%) - mostly for magazine printing for hand delivery to circa 4000 houses in the area

Financial Policies

The Trustees have a reserves policy which requires that the church holds a balance equivalent to 3 months of expected operating expenditure.

Structure, Governance and Management

During the year, Roland West, Tony Finch, Kevin Croker and Helen King have continued as Trustees. The trustees met once during the year, but had other regular contact to resolve any arising issues.

In line with the Charity Commission guidelines, the Trustees intend to appoint an Independent Examiner for the Financial Accounts.

During the year, the leadership team has continued with Roland West, Susan West, and Tony Finch. The leaders have continued to meet fortnightly to review all matters of church life and development.

Hope Community Church is strongly reliant on volunteers who play an essential role in the life of the church in many ways. There are rotas for a variety of specific jobs. A good level of pastoral care has been noted. Our thanks go to all participants.

During the 2024/25 year Roland West (senior church leader) has been paid £14465 for 2.1 days per week (2023/24: £13800 for 2.1 days per week). This is done on a contracted basis and includes all ongoing expenses. Only purchases on behalf of the church are separately recovered. Roland is absent for all Trustee discussions with regards to this matter. The other Trustees have agreed to extend the contract from April 2024 for a further 12 months.

This report is approved by the Trustees on the 30th April 2025 and signed on their behalf by Roland West (Chairman).

A handwritten signature in black ink, appearing to be 'RLW', written in a cursive style.

Hope Community Church - Finances 2024/25

| INCOME | FORECAST | | ACTUALS | | | | | Forecast Variance | 2023/24 Actuals | 2022/23 Actuals | 2021/22 Actuals | 2020/21 Actuals | 2019/20 Actuals |
|---------------------------------------|----------|---------|---------|-------|----------|---------|----------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | Annual | Per Qtr | Q1 | Q2 | Q3 | Q4 | TOTAL | | | | | | |
| Cash Giving | 2090.00 | 522.50 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 3373 | 2500 | 692 | 174 | 852 |
| GA Giving (Unrestricted) | 17940.00 | 4485.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 18627 | 17522 | 17315 | 17878 | 16003 |
| GA Giving (New Elder) | 0.00 | 0.00 | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | | | | | |
| GA Giving (Restricted) | 2420.00 | 605.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 3186 | 2400 | 3500 | 2900 | 2450 |
| Gift Aid Cash | 840.00 | 210.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 625 | 173 | 86 | 213 | 241 |
| Gift Aid (Unrestricted) | 4455.00 | 1113.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 4718 | 4225 | 4489 | 4507 | 3832 |
| Gift Aid (Restricted) | 755.00 | 188.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 647 | 600 | 850 | 600 | 647 |
| Other Giving (Non GA) | 5455.00 | 1363.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 3850 | 3579 | 4020 | 4709 | 3838 |
| Total Standard Income | 33955.00 | 8488.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 35027 | 30999 | 30952 | 30981 | 27863 |
| Quinta | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Christ Central Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 30000.00 | 1200.00 | 31200.00 | 31200.00 | | | | | |
| GoFundMe (Uganda) | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Uganda - Child Sponsor | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Total Other Income | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Overall TOTAL Income | 33955.00 | 8488.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Accrued Income - Not Paid by 31/03/25 | | | | | | | | #REF! | | | | | |

| EXPENDITURE | BUDGET | | | | | | | | Spend & Forecast Final | Budget Remaining | 2023/24 Actuals | 2022/23 Actuals | 2021/22 Actuals | 2020/21 Actuals | 2019/20 Actuals |
|----------------------------|----------|---------|-------|-------|-------|-------|-------|-------|------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | Annual | Per Qtr | | | | | | | | | | | | | |
| Children and Youth Work | 131.00 | 32.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 142 | 26 | 108 | 0 | 76 |
| Food & Refreshments | 1300.00 | 325.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 960 | 676 | 358 | 65 | 577 |
| Giving - Charity Groups | 2500.00 | 625.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 2657 | 2250 | 2769 | 1430 | 1270 |
| Giving - Love Fund | 600.00 | 150.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 689 | 1832 | 3130 | 770 | 742 |
| Giving - Misc (bal to 10%) | 295.50 | 73.88 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 600 | 0 | 31 | 799 | 500 |
| Insurance & Licences | 420.00 | 105.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 406 | 179 | 381 | 176 | 173 |
| Magazine & Printing | 2700.00 | 675.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 2578 | 2407 | 2275 | 1480 | 2199 |
| IT | 670.00 | 167.50 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 662 | 660 | 897 | 476 | 276 |
| Pay | 19232.00 | 4808.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 18572 | 17034 | 16296 | 15612 | 14101 |
| Rent - Hall & Office | 3720.00 | 930.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 3200 | 2680 | 2753 | 1107 | 3040 |
| Equipment | 300.00 | 75.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 602 | 223 | 380 | 1236 | 63 |
| Discipleship & Outreach | 550.00 | 137.50 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 1092 | 374 | 777 | 1751 | 88 |
| Misc | 500.00 | 125.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 918 | 392 | 534 | 931 | 1247 |
| Hope Fresh Start | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 0 | 0 | 0 | 0 | 180 |
| Hope Debt Advice | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 0 | 0 | 0 | 0 | 38 |
| Unallocated | 1036.50 | 259.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1036.50 | | 0 | 0 | 0 | 0 | 0 |
| Total Expenditure | 33955.00 | 8488.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 33078 | 28732 | 30689 | 25833 | 24569 |

| | | | | | | | | | | | | | | | |
|--------------------------------|----------|---------|-------|-------|----------|-------|----------|-----------|-------|-------|------|------|-----|------|------|
| Quinta | 0.00 | | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| To Savings Account | 0.00 | | | | 30000.00 | | 30000.00 | -30000.00 | | | | | | | |
| New Elder | 0.00 | | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| GoFundMe (Uganda) | 0.00 | | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Uganda - Child Sponsor | 0.00 | | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Overall TOTAL Outgoings | 33955.00 | 8488.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Overall Balance | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 1949 | 2266 | 263 | 5148 | 3294 |
| Surplus (+)/Deficit (-) | | | | | | | | | | | | | | | |
| Accrued Expenditure | | | | | | | | 0.00 | | | | | | | |
| Average surplus last 6 years | | | | | | | | #REF! | | | | | | | |

| | | as at 31/03/25 | |
|----------------------------|-------------|----------------|---------------------------|
| Bank - Lloyds | at 31/03/23 | £22,119.84 | current £11,299.98 |
| Bank - New Elder | at 31/03/23 | £0.00 | current £400.00 |
| Bank - Uganda Child | at 31/03/23 | £0.00 | current #REF! |
| Bank - Net | | | #REF! |
| Bank - Savings A/C | | | £50,000.00 |
| Cash in Hand | at 31/03/23 | £17.15 | current #REF! |
| Overall | at 31/03/23 | £22,136.99 | current #REF! |

Hope Community Church Admaston

Accounts - ye 31/03/25

| | | | | <i>Previous year to 31/03/24</i> | | |
|---------------------------------|--------------------------------------|---------------------------|--------------------------|----------------------------------|--------------|------------------|
| INCOME | Donations | Gift Aid - Not Restricted | 19558 | | 18628 | |
| | | Gift Aid - Restricted | 3400 | | 3186 | |
| | | Non Gift Aid | 5786 | | 3850 | |
| | | Cash | 4232 | | 3373 | |
| | | New Elder | 400 | 33376 | 0 | 29037 |
| | | Gift Aid | General | 4909 | | 4718 |
| | | | Restricted | 1000 | | 647 |
| | | | Cash | 843 | 6752 (40128) | 625 5990 (35027) |
| | | Other Income | Quinta | 1785 | | 0 |
| | | | Savings Interest | 211 | | |
| | | | Christ Central | 30000 | | 0 |
| | | | Christ Central Telford | 1200 | | 0 |
| | | | Uganda School (GoFundMe) | 1891 | | 0 |
| | | | Uganda - Child Sponsors | 249 | 35336 75464 | 0 0 35027 |
| | EXPENDITURE | Children and Youth Work | | 184 | | 142 |
| | | Food & Refreshments | | 623 | | 960 |
| | | Giving - Charity Groups | | 2288 | | 2657 |
| | | Giving - Love Fund | | 426 | | 689 |
| | | Giving - Misc | | 189 | | 600 |
| | | Insurance & Licences | | 416 | | 406 |
| Magazine & Printing | | | 2885 | | 2578 | |
| IT | | | 751 | | 662 | |
| Pay | | | 19232 | | 18572 | |
| Rent - Hall & Office | | | 3720 | | 3200 | |
| Equipment | | | 147 | | 602 | |
| Discipleship & Outreach | | | 1644 | | 1092 | |
| Misc | | | 344 | 32849 | 918 33078 | |
| NON STANDARD EXPENDITURE | | Quinta | | 3898 | | 0 |
| | Uganda School | | 1930 | | 0 | |
| | Uganda Child Sponsor | | 283 | 6111 38960 | 0 0 33078 | |
| | Income over Expenditure (net profit) | | | 36504 | ### | |

| | | | | |
|-----------------------|----------------|---------------------|-------|--------------|
| REPRESENTED BY | As at 01/04/24 | Bank - Current | 24639 | |
| | | Bank - Savings | 0 | |
| | | Cash | 596 | 25235 |
| | | Net Profit 31/03/25 | 36504 | 61739 |
| | As at 31/03/25 | Bank - Current | 11300 | |
| | | Bank - Savings | 50211 | |
| | | Cash | 228 | 61739 |

HOPE COMMUNITY CHURCH ADMASTON
Charity 1152758

Financial Statements

For the year to 31st March 2025

I have conducted a review of the accounts and the records supporting them. The records examined are well structure, complete and ordered and no deficiencies were apparent. The management processes in place appear to be fully adequate.

I have not conducted a full audit and have relied upon explanations provided by the church in reaching my conclusion.

I am happy to recommend these accounts as fully representative of the financial transactions of Hope Community Church Admaston during 2023/24

Ken Young
5th May 2025

Hope Community Church - Finances 2024/25

| INCOME | FORECAST | | ACTUALS | | | | | Forecast Variance | 2023/24 Actuals | 2022/23 Actuals | 2021/22 Actuals | 2020/21 Actuals | 2019/20 Actuals |
|---------------------------------------|-----------------|----------------|---------|-------|----------|---------|----------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | Annual | Per Qtr | Q1 | Q2 | Q3 | Q4 | TOTAL | | | | | | |
| Cash Giving | 2090.00 | 522.50 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 3373 | 2500 | 692 | 174 | 852 |
| GA Giving (Unrestricted) | 17940.00 | 4485.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 18627 | 17522 | 17315 | 17878 | 16003 |
| GA Giving (New Elder) | 0.00 | 0.00 | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | | | | | |
| GA Giving (Restricted) | 2420.00 | 605.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 3186 | 2400 | 3500 | 2900 | 2450 |
| Gift Aid Cash | 840.00 | 210.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 625 | 173 | 86 | 213 | 241 |
| Gift Aid (Unrestricted) | 4455.00 | 1113.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 4718 | 4225 | 4489 | 4507 | 3832 |
| Gift Aid (Restricted) | 755.00 | 188.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 647 | 600 | 850 | 600 | 647 |
| Other Giving (Non GA) | 5455.00 | 1363.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 3850 | 3579 | 4020 | 4709 | 3838 |
| Total Standard Income | 33955.00 | 8488.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 35027 | 30999 | 30952 | 30981 | 27863 |
| Quinta | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Christ Central Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 30000.00 | 1200.00 | 31200.00 | 31200.00 | | | | | |
| GoFundMe (Uganda) | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Uganda - Child Sponsor | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Total Other Income | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Overall TOTAL Income | 33955.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Accrued Income - Not Paid by 31/03/25 | | | | | | | | #REF! | | | | | |

| EXPENDITURE | BUDGET | | | | | | | | Spend & Forecast Final | Budget Remaining | 2023/24 Actuals | 2022/23 Actuals | 2021/22 Actuals | 2020/21 Actuals | 2019/20 Actuals |
|----------------------------|-----------------|----------------|-------|-------|-------|-------|-------|-------|------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | Annual | Per Qtr | | | | | | | | | | | | | |
| Children and Youth Work | 131.00 | 32.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 142 | 26 | 108 | 0 | 76 |
| Food & Refreshments | 1300.00 | 325.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 960 | 676 | 358 | 65 | 577 |
| Giving - Charity Groups | 2500.00 | 625.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 2657 | 2250 | 2769 | 1430 | 1270 |
| Giving - Love Fund | 600.00 | 150.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 689 | 1832 | 3130 | 770 | 742 |
| Giving - Misc (bal to 10%) | 295.50 | 73.88 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 600 | 0 | 31 | 799 | 500 |
| Insurance & Licences | 420.00 | 105.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 406 | 179 | 381 | 176 | 173 |
| Magazine & Printing | 2700.00 | 675.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 2578 | 2407 | 2275 | 1480 | 2199 |
| IT | 670.00 | 167.50 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 662 | 660 | 897 | 476 | 276 |
| Pay | 19232.00 | 4808.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 18572 | 17034 | 16296 | 15612 | 14101 |
| Rent - Hall & Office | 3720.00 | 930.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 3200 | 2680 | 2753 | 1107 | 3040 |
| Equipment | 300.00 | 75.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 602 | 223 | 380 | 1236 | 63 |
| Discipleship & Outreach | 550.00 | 137.50 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 1092 | 374 | 777 | 1751 | 88 |
| Misc | 500.00 | 125.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 918 | 392 | 534 | 931 | 1247 |
| Hope Fresh Start | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 0 | 0 | 0 | 0 | 180 |
| Hope Debt Advice | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 0 | 0 | 0 | 0 | 38 |
| Unallocated | 1036.50 | 259.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1036.50 | | 0 | 0 | 0 | 0 | 0 |
| Total Expenditure | 33955.00 | 8488.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 33078 | 28732 | 30689 | 25833 | 24569 |

| | | | | | | | | | | | | | | | |
|--------------------------------|-----------------|----------------|-------|-------|----------|-------|----------|-----------|-------|-------|-------------|-------------|------------|-------------|-------------|
| Quinta | 0.00 | | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| To Savings Account | 0.00 | | | | 30000.00 | | 30000.00 | -30000.00 | | | | | | | |
| New Elder | 0.00 | | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| GoFundMe (Uganda) | 0.00 | | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Uganda - Child Sponsor | 0.00 | | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Overall TOTAL Outgoings | 33955.00 | 8488.75 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | | | | | |
| Overall Balance | 0.00 | 0.00 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | 1949 | 2266 | 263 | 5148 | 3294 |
| Surplus (+)/Deficit (-) | | | | | | | | | | | | | | | |
| Accrued Expenditure | | | | | | | | 0.00 | | | | | | | |
| Average surplus last 6 years | | | | | | | | #REF! | | | | | | | |

| | | as at 31/03/25 | |
|----------------------------|-------------|----------------|---------------------------|
| Bank - Lloyds | at 31/03/23 | £22,119.84 | current £11,299.98 |
| Bank - New Elder | at 31/03/23 | £0.00 | current £400.00 |
| Bank - Uganda Child | at 31/03/23 | £0.00 | current #REF! |
| Bank - Net | | | #REF! |
| Bank - Savings A/C | | | £50,000.00 |
| Cash in Hand | at 31/03/23 | £17.15 | current #REF! |
| Overall | at 31/03/23 | £22,136.99 | current #REF! |

HOPE COMMUNITY CHURCH ADMASTON
Charity 1152758

Financial Statements

For the year to 31st March 2025

I have conducted a review of the accounts and the records supporting them. The records examined are well structure, complete and ordered and no deficiencies were apparent. The management processes in place appear to be fully adequate.

I have not conducted a full audit and have relied upon explanations provided by the church in reaching my conclusion.

I am happy to recommend these accounts as fully representative of the financial transactions of Hope Community Church Admaston during 2023/24

Ken Young
5th May 2025

HOPE COMMUNITY CHURCH ADMASTON

England & Wales - Charity number 1152758

Accounts



TRUSTEES REPORT

HOPE COMMUNITY CHURCH, ADMASTON

Period: 2023/24

Aim and Vision

The aim of the church is to bring glory to God through being a caring Christian community, discipling people in the way of Christ, and witnessing to the wider community.

Our vision is to see Christ build his church as many come to trust him as real disciples, know their sins forgiven, and are led and empowered by His Spirit; and to see other similar churches planted in the Telford area.

The above is in accordance with our Statement of Faith and our Values.

Objectives

The Objectives of Hope Community Church Admaston remain as set out in the Constitution dated 2nd July 2013:

“The objects of the CIO is to advance the Christian Faith, in accordance with the statements of belief appearing in the schedule “Statements of Faith”, for the benefit of the public in the North Telford area, in particular but not exclusively, through the provision of opportunity for prayer, worship, teaching, fellowship, communion, the public celebration of Christian festivals and evangelism to enlighten others about the Christian Faith, and the provision of pastoral care to the community.”

Achievements and Performance

This is our eleventh Annual Report and covers the period 1st April 2023 – 31st March 2024.

Establishing a Church

The average attendance on a Sunday over the 12 month period was 37.3 persons (2022/3 = 35.7). This is a restoration to 2019 just before covid.

The age profile of the church post-covid is significantly older. The average age on a Sunday is about 53. We have seen some younger persons join during the year as well as older ones. We remain committed to seeking to reach the younger age groups.

Discipleship.

We have continued with three small groups and two on-line “Microgroups”.

Prayer

We have offered opportunities to pray together monthly on a Monday night, weekly on a Sunday morning, and weekly on a Wednesday morning. The Wednesday morning has remained on Zoom, but the Monday evening has moved to in person.

We have continued to have adhoc prayer days and half-days.

Worship, Teaching and Communion

Each Sunday and at some other events opportunity for public worship has been offered to all who wish to participate. Tony Finch has continued to write new songs which has contributed to our worship. We continue to have a monthly rota between 3 worship leaders with a pool of about 7 participants for the band. Others also occasionally lead.

During the year we have had series covering the following themes: 1 John; Spiritual warfare; Fruitfulness on the Frontline; Living by Faith – Elijah; Living by Faith – Acts; Revelation; and Tough Questions people ask.

We continued the monthly lunches during the period, and resumed occasional breakfasts.

Celebration of Christian festivals

We have had special events for Christmas and Easter. These have been fantastic events and well attended. There has been a lot of organisation and preparation for these with a huge input from volunteers for which we are most grateful.

Evangelism

People from the church have continued to work evangelistically with St Christopher's Trust. This has included the "Fun Week" as well as regular mothers and toddlers activities, the café and groups for men and women.

We have continued distribution of the Hope Magazine to about 4000 homes which is reliant on volunteers.

We also engaged as a church with Mission 24 training and action in Telford. This included a 3-day training course which was joined by 9 from our church family. This was very significant in developing individuals and bringing healing and the gospel to people.

Pastoral Care

We have coordinated pastoral care for needy members and sought to ensure that people are contacted regularly.

As a church, we have also given regularly to the local Foodbanks.

Ecumenical

The church has retained and developed close ties with other churches in the North Telford area. This is aided through the St Christopher's Trust work. This has all been through both online and in person prayer regularly and occasional special events such as the Good Friday service and the Mission24 week.

Regional Newfrontiers participation

The local Christ Central Shropshire region has been an important encouragement to the church leaders. There are regular leaders' gatherings. There have also been in person and online events at a national/international level which have been of great encouragement.

Beyond Telford

During the period, we have strongly supported churches conducting humanitarian aid and evangelism in Ukraine and Zambia through the charity BREADTrust. We have encouraged our congregation to sponsor children through the Compassion programme and in disaster response appeals. We have also continued to support The Children's Mission in Uganda with financial contributions towards them developing a school.

We also took a small group of young people to Lisbon to visit and help with some church plants there.

Social Media

Over the last few years, Tony Finch has been leading our social media presence on Facebook, Instagram and Youtube. A large element of this has been producing his own songs for wider access. During the year, the YouTube channel has grown from 3500 to 4500 subscribers, with views in excess of 1.2 million and there is a high level of viewing from many countries which are high on the Open Doors persecution index.

Financial Review

Our income during the year was £35027 (2022/23: £30999).

Our expenditure during the year was £33077 (2021/22: £28732). Giving a surplus for the year of £1949 (2022/23 £2266).

Most giving is through standing orders but there has been a noticeable increase in cash giving across the year.

The four major areas of financial actual expenditure were

Staff Costs £18572 (56%) – increased due to the full year employment of an Administrator and an increase in Roland West's payments (see below).

Giving £3946 (12%) – this has increased from last year due to our financial position.

Rent £3200 (10%) – for (mainly) Sunday use of the main hall at Admaston House and a dedicated small office.

Magazine and other printing costs £2578 (8%) - mostly for magazine printing for hand delivery to circa 4000 houses in the area

The church continues to benefit from the Government Gift Aid scheme receiving a total of £5990.

Financial Policies

The Trustees have a reserves policy which requires that the church holds a balance equivalent to 3 months of expected operating expenditure.

Structure, Governance and Management

During the year, Roland West, Tony Finch, Kevin Croker and Helen King have continued as Trustees. The trustees met once during the year, but had other regular contact to resolve any arising issues.

In line with the Charity Commission guidelines, the Trustees intend to appoint an Independent Examiner for the Financial Accounts.

During the year, the leadership team has continued with Roland West, Susan West, and Tony Finch. The leaders have continued to meet fortnightly to review all matters of church life and development.

Hope Community Church is strongly reliant on volunteers who play an essential role in the life of the church in many ways. There are rotas for a variety of specific jobs. A good level of pastoral care has been noted. Our thanks go to all participants.

During the 2023/24 year Roland West (senior church leader) has been paid £13800 for 2.1 days per week (2022/23: £12800 for 2.1 days per week). This is done on a contracted basis and includes all ongoing expenses. Only purchases on behalf of the church are separately recovered. Roland is absent for all Trustee discussions with regards to this matter. The other Trustees have agreed to extend the contract from April 2024 for a further 12 months.

This report is approved by the Trustees on the 1st May 2024 and signed on their behalf by Roland West (Chairman).

A handwritten signature in black ink, appearing to be 'RLW', written in a cursive style.



| | |
|---|------------------------|
| Charity Name Hope Community Church, Admaston | No (if any) 1152758 |
|---|------------------------|

CC16a

Receipts and payments accounts

| | | | |
|---------------------|-------------------------------|----|-----------------------------|
| For the period from | Period start date 01/04/23 | To | Period end date 31/03/24 |
|---------------------|-------------------------------|----|-----------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Cash Giving | 3373 | | | 3373 | 2500 |
| Gift aided Giving | 18627 | 3186 | | 21814 | 19922 |
| Income from Gift Aid | 5343 | 647 | | 5990 | 4998 |
| Other Gifts and Income | 4999 | | | 4999 | 8483 |
| | | | | | |
| | | | | | |
| Sub total (Gross income for AR) | 32343 | 3833 | | 36176 | 35903 |
| A2 Asset and investment sales, (see table). | | | | | |
| | | | | 3098 | |
| | | | | | |
| Sub total | | | | | |
| Total receipts | 32343 | 3833 | | 36176 | 35903 |
| A3 Payments | | | | | |
| Giving | 3946 | | | 3946 | 4082 |
| Staff costs | 18572 | | | 18572 | 17034 |
| Rent | 3200 | | | 3200 | 2680 |
| Children's work | | 142 | | 142 | 26 |
| Food | | 960 | | 960 | 676 |
| Advertising | | 2578 | | 2578 | 2407 |
| Outreach | 938 | 153 | | 1091 | 374 |
| Insurance | 406 | | | 406 | 391 |
| Miscellaneous | 2182 | | | 2182 | 6028 |
| Sub total | 29243 | 3833 | | 33077 | 33697 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | | | | | |
| Sub total | | | | | |
| Total payments | 29243 | 3833 | | 33077 | 33697 |
| Net of receipts/(payments) | 3098 | -0 | | 3098 | 2206 |
| A5 Transfers between funds | | | | | |
| A6 Cash funds last year end | 22137 | | | 22137 | 19668 |
| Cash funds this year end | 25235 | -0 | | 25235 | 21874 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Cash at Bank and in hand | 24639 | | |
| | Cash in hand | 597 | | |
| | Total cash funds | 25235 | | |

(agree balances with receipts and payments account(s))

OK OK OK

Unrestricted funds **Restricted funds** **Endowment funds**
to nearest £ to nearest £ to nearest £

B2 Other monetary assets

| Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------|------------------------------------|----------------------------------|---------------------------------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

B3 Investment assets

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---------|-----------------------------|-----------------|--------------------------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |


B4 Assets retained for the charity's own use

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---------|-----------------------------|-----------------|--------------------------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

B5 Liabilities

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|---------|---------------------------------|-----------------------|---------------------|
| | | | |
| | | | |
| | | | |
| | | | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|-------------|------------------|
|  | Roland West | 28/05/2024 |

HOPE COMMUNITY CHURCH ADMASTON
Charity 1152758

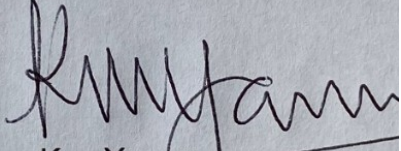
Financial Statements

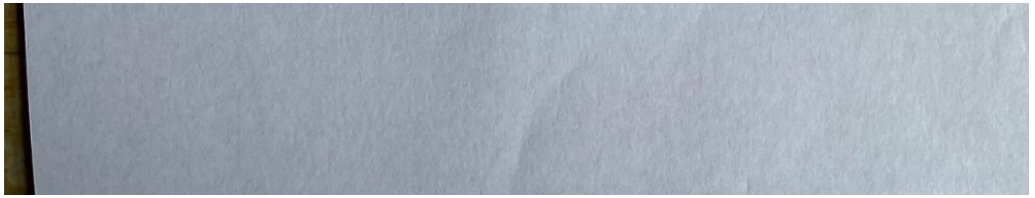
For the year to 31st March 2024

I have conducted a review of the accounts and the records. The records examined are well structure, complete and ordered. The management processes in place appear to be appropriate.

I have not conducted a full audit and have relied upon explanations provided by the church in reaching my conclusion.

I am happy to recommend these accounts as fully representing the transactions of Hope Community Church Admaston during the year.


Ken Young
28th May 2024



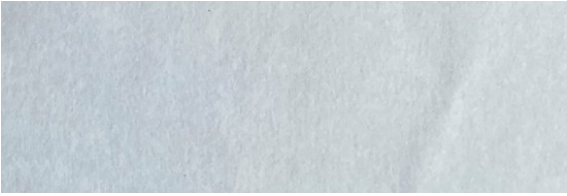
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supporting them.
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to be fully adequate.

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ring 2023/24

A handwritten mark or signature, possibly a stylized letter 'g' or a similar symbol, located on the left side of the page.



HOPE COMMUNITY CHURCH ADMASTON

England & Wales - Charity number 1152758

Accounts



TRUSTEES REPORT

HOPE COMMUNITY CHURCH, ADMASTON

Period: 2022/23

Aim and Vision

The aim of the church is to bring glory to God through being a caring Christian community, discipling people in the way of Christ, and witnessing to the wider community.

Our vision is to see Christ build his church as many come to trust him as real disciples, know their sins forgiven, and are led and empowered by His Spirit; and to see other similar churches planted in the Telford area.

The above is in accordance with our Statement of Faith and our Values.

Objectives

The Objectives of Hope Community Church Admaston remain as set out in the Constitution dated 2nd July 2013:

“The objects of the CIO is to advance the Christian Faith, in accordance with the statements of belief appearing in the schedule “Statements of Faith”, for the benefit of the public in the North Telford area, in particular but not exclusively, through the provision of opportunity for prayer, worship, teaching, fellowship, communion, the public celebration of Christian festivals and evangelism to enlighten others about the Christian Faith, and the provision of pastoral care to the community.”

Achievements and Performance

This is our tenth Annual Report and covers the period 1st April 2022 - 31st March 2023.

Establishing a Church

The average attendance on a Sunday over the 12 month period was 35.7 persons (2021/2 = 35.7). This remains below the last year before covid (2019/20) which was at 38.

The age profile of the church post-covid is significantly older. The average age on a Sunday is about 50 (43 in 2019/20). Younger persons have either not returned or are less frequently present, and those who have joined us post-covid have tended to be older. For the long-term good of the church and community it is vital that we reach the younger age groups.

Discipleship.

This is always hard to measure, but we have maintained the previous year's expansion to three small groups.

The “Microgroups” were re-launched in the year and there are now two of these meeting regularly on-line.

Prayer

We have offered opportunities to pray together monthly on a Monday night, weekly on a Sunday morning, and weekly on a Wednesday morning. The Wednesday morning has remained on Zoom, but the Monday evening has moved to in person.

In the summer, we relaunched having ad-hoc prayer days. These have occurred broadly each half term since then. The participation in these and the feedback has been very positive.

Worship, Teaching and Communion

Each Sunday and at some other events opportunity for public worship has been offered to all who wish to participate. Tony Finch has continued to write new songs which has contributed to our worship. We continue to have a monthly rota between 3 worship leaders with a pool of about 7 participants for the band. Others also occasionally lead.

During the year we have had series covering the following themes: Issues facing Christians today; The Messages of Paul’s letters to the churches; Prayer; 2nd Coming and Christian GROWTH+.

We continued the monthly lunches during the period, though we put breakfasts on hold. The attendance for lunch has reduced a little over the year.

Celebration of Christian festivals

We have had special events for Christmas and Easter. These have been fantastic events and well attended. There has been a lot of organisation and preparation for these with a huge input from volunteers for which we are most grateful.

Evangelism

People from the church have continued to work evangelistically with St Christopher’s Trust. This has included the “Fun Week” as well as regular mothers and toddlers activities, the café and groups for men and women. IN particular, our members ran a “Warm Welcome Space” which helped several people and resulted in one person coming to church regularly and another occasionally coming. We have continued distribution of the Hope Magazine to about 4000 homes which is reliant on volunteers.

Pastoral Care

We have coordinated pastoral care for needy members and sought to ensure that people are contacted regularly.

As a church, we have also given regularly to the local Foodbanks and contributed to the “Warm Welcome Space”.

Ecumenical

The church has retained and developed close ties with other churches in the North Telford area. This is aided through the St Christopher's Trust work. This has all been through both online and in person prayer regularly and occasional special events such as the Good Friday service.

Regional Newfrontiers participation

The local Christ Central Shropshire region has been an important encouragement to the church leaders. There are regular leaders' gatherings. There have also been in person and online events at a national/international level which have been of great encouragement.

Beyond Telford

During the period, we have strongly supported churches conducting humanitarian aid and evangelism in Ukraine and Zambia through the charity BREADTrust. We have encouraged our congregation to sponsor children through the Compassion programme and in disaster response appeals. We have also continued to support The Children's Mission in Uganda with financial contributions towards them building a school.

Social Media

Over the last few years, Tony Finch has been leading our social media presence on Facebook, Instagram and Youtube. A large element of this has been producing his own songs for wider access. During the year, the YouTube channel has grown from 3000 to 3500 subscribers, with views in excess of 1.2 million and there is a high level of viewing from many countries which are high on the Open Doors persecution index.

Financial Review

Our income during the year was £35902 (2021/22: £30952).

Our expenditure during the year was £33697 (2021/22: £30689). Giving a surplus for the year of £206 (2021/22 £263).

Most giving is through standing orders but there has been a noticeable increase in cash giving across the year.

The four major areas of financial actual expenditure were

Staff Costs £17033 (51%) - increased due to the full year employment of an Administrator and an increase in Roland West's hours (see below).

Giving £4082 (12%) - this has increased from last year due to our financial position.

Rent £2680 (8%) - for (mainly) Sunday use of the main hall at Admaston House and a dedicated small office.

Magazine and other printing costs £2407 (7%) - mostly for magazine printing for hand delivery to circa 4000 houses in the area

The church continues to benefit from the Government Gift Aid scheme receiving a total of £4998.

Financial Policies

The Trustees have a reserves policy which requires that the church holds a balance equivalent to 3 months of expected operating expenditure.

Structure, Governance and Management

During the year, Roland West, Tony Finch, and Kevin Croker have continued as Trustees, and Helen King was appointed as Trustee. The trustees met once during the year, but had other regular contact to resolve any arising issues.


In line with the Charity Commission guidelines, the Trustees intend to appoint an Independent Examiner for the Financial Accounts.

During the year, the leadership team has continued with Roland West, Susan West, and Tony Finch. The leaders have continued to meet fortnightly to review all matters of church life and development.

Hope Community Church is strongly reliant on volunteers who play an essential role in the life of the church in many ways. There are rotas for a variety of specific jobs. A good level of pastoral care has been noted. Our thanks go to all participants.

During the 2022/23 year Roland West (senior church leader) has been paid £12800 for 2.1 days per week (2021/22: £12000 for 2.1 days per week). This is done on a contracted basis and includes all ongoing expenses. Only purchases on behalf of the church are separately recovered. Roland is absent for all Trustee discussions with regards to this matter. The other Trustees have agreed to extend the contract from April 2023 for a further 12 months with an inflationary adjustment to monies paid.

This report is approved by the Trustees on the 10th May 2023 and signed on their behalf by Roland West (Chairman).

A handwritten signature in black ink, appearing to be 'RLW', written in a cursive style.



| | |
|---|------------------------|
| Charity Name Hope Community Church, Admaston | No (if any) 1152758 |
|---|------------------------|

Receipts and payments accounts

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| | | | |
|---------------------|-------------------------------|----|-----------------------------|
| For the period from | Period start date 01/04/22 | To | Period end date 31/03/23 |
|---------------------|-------------------------------|----|-----------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Cash Giving | 2500 | | | 2500 | 692 |
| Gift aided Giving | 17522 | 2400 | | 19922 | 20815 |
| Income from Gift Aid | 4398 | 600 | | 4998 | 5425 |
| Other Gifts and Income | 3579 | 4904 | | 8483 | 4020 |
| | | | | | |
| | | | | | |
| Sub total (Gross income for AR) | 27999 | 7904 | | 35903 | 30952 |
| A2 Asset and investment sales, (see table). | | | | | |
| | | | | | |
| Sub total | | | | | |
| Total receipts | 27999 | 7904 | | 35903 | 30952 |
| A3 Payments | | | | | |
| Giving | 4082 | | | 4082 | 5930 |
| Staff costs | 17034 | | | 17034 | 16296 |
| Rent | 2680 | | | 2680 | 2753 |
| Children's work | | 26 | | 26 | 108 |
| Food | | 676 | | 676 | 358 |
| Advertising | | 2407 | | 2407 | 2275 |
| Outreach | | 374 | | 374 | 777 |
| Insurance | | 391 | | 391 | 381 |
| Miscellaneous | 1063 | 4964 | | 6028 | 1811 |
| Sub total | 24859 | 8838 | | 33697 | 30689 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | | | | | |
| Sub total | | | | | |
| Total payments | 24859 | 8838 | | 33697 | 30689 |
| Net of receipts/(payments) | 3140 | -934 | | 2206 | 263 |
| A5 Transfers between funds | | | | | |
| A6 Cash funds last year end | 19931 | | | 19931 | 19668 |
| Cash funds this year end | 23071 | -934 | | 22137 | 19931 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Cash at Bank and in hand | 22120 | | |
| | Cash in hand | 17 | | |
| | Total cash funds | 22137 | | |
| | (agree balances with receipts and payments account(s)) | Agreement Error | Agreement Error | OK |

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

Signed by one or two trustees on behalf of all the trustees

| | | |
|-----------|-------------|------------------|
| Signature | Print Name | Date of approval |
| | Roland West | 16/05/2023 |

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**HOPE COMMUNITY CHURCH ADMASTON
Charity 1152758**

Financial Statements

For the year to 31st March 2023

I have conducted a review of the accounts and the records supporting them. The records examined are well structure, complete and ordered and no deficiencies were apparent. The management processes in place appear to be fully adequate.

I have not conducted a full audit and have relied upon explanations provided by the church in reaching my conclusion.

I am happy to recommend these accounts as fully representative of the financial transactions of Hope Community Church Admaston during 2022/23

Ian Newcombe

Ian Newcombe
16th June 2023

HOPE COMMUNITY CHURCH ADMASTON

England & Wales - Charity number 1152758

Accounts



TRUSTEES REPORT

HOPE COMMUNITY CHURCH, ADMASTON

Period: 2021/22

Aim and Vision

The aim of the church is to bring glory to God through being a caring Christian community, discipling people in the way of Christ, and witnessing to the wider community.

Our vision is to see Christ build his church as many come to trust him as real disciples, know their sins forgiven, and are led and empowered by His Spirit; and to see other similar churches planted in the Telford area.

The above is in accordance with our Statement of Faith and our Values.

Objectives

The Objectives of Hope Community Church Admaston remain as set out in the Constitution dated 2nd July 2013:

“The objects of the CIO is to advance the Christian Faith, in accordance with the statements of belief appearing in the schedule “Statements of Faith”, for the benefit of the public in the North Telford area, in particular but not exclusively, through the provision of opportunity for prayer, worship, teaching, fellowship, communion, the public celebration of Christian festivals and evangelism to enlighten others about the Christian Faith, and the provision of pastoral care to the community.”

Achievements and Performance

This is our ninth Annual Report and covers the period 1st April 2021 – 31st March 2022.

Establishing a Church

This has been another different year with lockdowns in force for part of the period, significant incidence of Covid in the local community in some periods, and some feeling especially vulnerable unable to gather. Therefore, throughout the period, we have provided opportunities for worship and fellowship online as well as in person as permitted.

A few people have not returned post-Covid lockdowns, but this has been more than offset by others who have joined with us. There have been a variety of reasons for people joining with us including some who have come as a result of watching the online services. Most of these new people are believers who have not been part of any church for some time.

Discipleship.

We increased the small groups from two to three towards the end of the year. This has been a great encouragement with several of the new people joining the new daytime group.

The “Microgroups” started in the previous year dwindled, and only one of the groups remains. These were started in lockdown and may partly reflect the changes as people returned to more normal life.

Prayer

We have offered opportunities to pray together monthly on a Monday night, weekly on a Sunday morning, and weekly on a Wednesday morning. The Wednesday morning has remained on Zoom, but the Monday evening has been “hybrid” with some joining in person and others on-line.

Worship, Teaching and Communion

Each Sunday and at some other events opportunity for public worship has been offered to all who wish to participate. Tony Finch has continued to write new songs which has contributed to our worship. There has been an expansion in the regularity of others leading worship so that there is now a monthly rota between 3 worship leaders. Others also occasionally lead.

During the year we have covered the following themes: “Do You Know Him?” which was a series in conjunction with other Telford churches looking at Jesus; an overview of Genesis; training in Evangelism; the 2nd coming; Hope’s values; Worship in all of life; and the book of Philippians.

We recommenced lunches and some breakfasts together during this period. The lunches have been well attended.

Celebration of Christian festivals

We have had special events for Christmas and Easter. These have been fantastic Outdoor events and well attended. There has been a lot of organisation and preparation for these with a huge input from volunteers for which we are most grateful.

Evangelism

People from the church have begun to re-engage during the year with the Evangelistic work organised by St Christopher’s Trust as things have re-opened. We have also recommenced distribution of the Hope Magazine to about 4000 homes: we have had good participation from volunteers in this distribution.

There has been an encouragement for people to think about their own networks and how they can witness in those networks. This has been through both our own encouragement and using external resources and ideas.

Pastoral Care

We have coordinated pastoral care for needy members during lockdown periods or while suffering with Covid and sought to ensure that people are contacted regularly.

Church members have also contributed actively to the local Covid19 group which has coordinated shopping for the whole community. As a church, we have also given regularly to the local Foodbanks and Community Fridge.

Social activities

A core characteristic of the church has been regular breakfasts and lunches together as well as other opportunities to eat together and have socials. These stopped during Covid. The lunches have restarted and we have had occasional breakfasts. However, the socials have not yet restarted: this is due to a combination of covid-awareness and the capacity of volunteers to recommence.

Ecumenical

The church has retained and developed close ties with other churches in the North Telford area. This is aided through the St Christopher's Trust work. This has all been through both online and in person prayer regularly and occasional special events such as the Good Friday service.

Regional Newfrontiers participation

The local Christ Central Shropshire region has been an important encouragement to the church leaders. There are regular leaders' gatherings. There have also been in person and online events at a national/international level which have been of great encouragement.

Beyond Telford

During the period, we have strongly supported churches conducting humanitarian aid and evangelism in Ukraine and Zambia through the charity BreadTrust. We have encouraged our congregation to sponsor children through the Compassion programme and in disaster response appeals. We have also begun support of The Children's Mission in Uganda with financial contributions towards them building a school. The Mission produced a video of their progress for us at Admaston.

Social Media

Over the last few years, Tony Finch has been leading our social media presence on Facebook, Instagram and Youtube. A large element of this has been producing his own songs for wider access. During the year, the YouTube channel has grown from 3000 to 3500 subscribers, and there is a high level of viewing from many countries which are high on the Open Doors persecution index.

Financial Review

Our income during the year was £30952 (2020/21: £30981).

Our expenditure during the year was £30689 (2020/21: £26278). Giving a surplus for the year of £263 (2020/21: £4702).

Almost all giving is through standing orders and these are not currently materially impacted by the lockdown situation.

The four major areas of financial actual expenditure were

Staff Costs £16296 (53%) – increased due to inflationary increases

Giving £5930 (19%) – this has increased from last year due to our financial position.

Rent £2753 (9%) – up from previous year £1027 to pre pandemic level

Magazine and other printing costs £2275 (7%) – up from previous year £1480 to pre pandemic level

The church continues to benefit from the Government Gift Aid scheme receiving a total of £5425.

Financial Policies

The Trustees have a reserves policy which requires that the church holds a balance equivalent to 3 months of expected operating expenditure.

Structure, Governance and Management

During the year, Roland West, Tony Finch, and Kevin Croker have continued as Trustees, after the end of the year, Helen King was also appointed as Trustee. The trustees met formally only once during the year, but had other regular contact to resolve any arising issues.

In line with the Charity Commission guidelines, the Trustees intend to appoint an Independent Examiner for the Financial Accounts.

During the year, the leadership team has continued with Roland West, Susan West, and Tony Finch. The leaders have continued to meet online fortnightly to review all matters of church life and development.

Hope Community Church is strongly reliant on volunteers who play an essential role in the life of the church in many ways. There are rotas for a variety of specific jobs. A good level of pastoral care has been noted. Our thanks go to all participants.

During the 2021/22 year Roland West (senior church leader) has been paid £12000 for 2.1 days per week (2020/21: £11400 for 2.1 days per week). This is done on a contracted basis and includes all ongoing expenses. Only purchases on behalf of the church are separately recovered. Roland is absent for all Trustee discussions with regards to this matter. The other Trustees have extended the contract from April 2022 for a further 12 months with some inflationary increase with the intention of considering of further inflationary adjustment to monies paid.

This report is approved by the Trustees on the 25th April 2022 and signed on their behalf by Roland West (Chairman).



| | |
|---|------------------------|
| Charity Name Hope Community Church, Admaston | No (if any) 1152758 |
|---|------------------------|

CC16a

Receipts and payments accounts

| | | | |
|---------------------|-------------------------------|----|-----------------------------|
| For the period from | Period start date 01/04/21 | To | Period end date 31/03/22 |
|---------------------|-------------------------------|----|-----------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|---|--|------------------------------------|----------------------------------|
| A1 Receipts | | | | | |
| Cash Giving | 692 | | | 692 | |
| Gift aided Giving | 17315 | 3500 | | 20815 | |
| Income from Gift Aid | 4575 | 850 | | 5425 | |
| Other Gifts and Income | 4020 | | | 4020 | |
| | | | | | |
| | | | | | |
| Sub total (Gross income for AR) | 26602 | 4350 | | 30952 | |
| A2 Asset and investment sales, (see table). | | | | | |
| | | | | | |
| Sub total | | | | | |
| Total receipts | 26602 | 4350 | | 30952 | |
| A3 Payments | | | | | |
| Giving | 5930 | | | 5930 | |
| Staff costs | 16296 | | | 16296 | |
| Rent | 2753 | | | 2753 | |
| Children's work | | 108 | | 108 | |
| Food | | 358 | | 358 | |
| Advertising | | 2275 | | 2275 | |
| Outreach | | 777 | | 777 | |
| Insurance | | 381 | | 381 | |
| Miscellaneous | 1360 | 451 | | 1811 | |
| Sub total | 26339 | 4350 | | 30689 | |
| A4 Asset and investment purchases, (see table) | | | | | |
| | | | | | |
| Sub total | | | | | |
| Total payments | 26339 | 4350 | | 30689 | |
| t of receipts/(payments) | 263 | | | 263 | |
| A5 Transfers between fund | | | | | |
| A6 Cash funds last year end | 19668 | | | 19668 | |
| Cash funds this year end | 19931 | | | 19931 | |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds | Restricted funds | Endowment funds |
|----------------------|--|--------------------|------------------|-----------------|
| | | to nearest £ | to nearest £ | to nearest £ |
| B1 Cash funds | Cash at Bank and in hand | 19529 | | |
| | Cash in hand | 402 | | |
| | | | | |
| | Total cash funds | 19931 | | |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |

| Categories | Details | Unrestricted funds | Restricted funds | Endowment funds |
|---------------------------------|---------|--------------------|------------------|-----------------|
| | | to nearest £ | to nearest £ | to nearest £ |
| B2 Other monetary assets | | | | |
| | | | | |
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| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| | | | | |
| B3 Investment assets | | | | |
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| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| | | | | |
| B4 Assets retained for the charity's own use | | | | |
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| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| | | | | |
| B5 Liabilities | | | | |
| | | | | |
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Signed by one or two trustees on behalf of all the trustees

| | | |
|-----------|-------------|------------------|
| Signature | Print Name | Date of approval |
| | Roland West | 16/06/2020 |

HOPE COMMUNITY CHURCH ADMASTON
Charity 1152758

Financial Statements

For the year to 31st March 2022

I have conducted a review of the accounts and the records supporting them. The records examined are well structure, complete and ordered and no deficiencies are apparent. The management processes in place appear to be fully adequate.

I have not conducted a full audit and have relied upon explanations provided by the church in reaching my conclusion.

I am happy to recommend these accounts as fully representative of the financial transactions of Hope Community Church Admaston during 2021/22

Ian Newcombe

Ian Newcombe
16th June 2022

HOPE COMMUNITY CHURCH ADMASTON

England & Wales - Charity number 1152758

Accounts



TRUSTEES REPORT

HOPE COMMUNITY CHURCH, ADMASTON

Period: 2020/21

Aim and Vision

The aim of the church is to bring glory to God through being a caring Christian community, discipling people in the way of Christ, and witnessing to the wider community.

Our vision is to see Christ build his church as many come to trust him as real disciples, know their sins forgiven, and are led and empowered by His Spirit; and to see other similar churches planted in the Telford area.

The above is in accordance with our Statement of Faith and our Values.

Objectives

The Objectives of Hope Community Church Admaston remain as set out in the Constitution dated 2nd July 2013:

“The objects of the CIO is to advance the Christian Faith, in accordance with the statements of belief appearing in the schedule “Statements of Faith”, for the benefit of the public in the North Telford area, in particular but not exclusively, through the provision of opportunity for prayer, worship, teaching, fellowship, communion, the public celebration of Christian festivals and evangelism to enlighten others about the Christian Faith, and the provision of pastoral care to the community.”

Achievements and Performance

This is our eighth Annual Report and covers the period 1st April 2020 - 31st March 2021.

Establishing a Church

This has been a very different year with lockdowns being in force for most of the period. Throughout the period, we have provided opportunities for worship and fellowship online and when permitted in person within the Covid guidelines.

At the start there were very large numbers of people viewing our services, though this reduced over time to more recently up to 40 views on Youtube and 40 views on Facebook each week.

Discipleship.

The two small groups have continued to meet on-line on a monthly basis. These have been stable.

We also initiated during the year “Microgroups”. These comprise 2/3 people meeting every week for about 20 minutes on line at a time that mutually suits them. About 10 people are participating in this and the feedback is positive. They may discuss a question from the weekly talk, or another Bible passage and then pray together.

Prayer

We have offered opportunities to pray together monthly on a Monday night, weekly on a Sunday morning, and weekly on a Wednesday morning. This has virtually all been on Zoom. Initially, there was a significant increase in those attending prayer. It is still the case that a Wednesday morning is better attended, but Monday nights are less popular than when we were meeting in person. Zoom seems to be the way forward for some gatherings.

Worship, Teaching and Communion

Each Sunday and at some other events opportunity for public worship has been offered to all who wish to participate. Tony Finch has continued to write new songs which has contributed to our worship. Others have also led worship from time to time. The worship team continues to develop in size and experience.

With worship being online, we have encouraged a greater level of sharing testimony. This has had a broad input from a variety of people – most have videoed themselves giving a story about God’s interaction in their life and/or shared a Bible verse that means a lot to them.

We have had no lunches or breakfasts together during this period.

Celebration of Christian festivals

We have had special events for Christmas and Easter. These have been fantastic Outdoor events and well attended. There has been a lot of organisation and preparation for these with a huge input from volunteers for which we are most grateful.

Evangelism

The change in the national situation has prevented many big organised events, though there have been some small family activities organised by St Christopher’s Trust in which church people have contributed.

There has been an encouragement for people to think about their own networks and how they can witness in those networks. This has been through both our own encouragement and using external resources and ideas.

Pastoral Care

We have coordinated pastoral care for needy members during lockdown periods and sought to ensure that people are contacted regularly.

Church members have also contributed actively to the local Covid19 group which has coordinated shopping for the whole community. As a church, we have also given regularly to the local Foodbanks and Community Fridge.

Ecumenical

The church has retained and developed close ties with other churches in the North Telford area. This is aided through the St Christopher's Trust work. This has all been online during the period.

Regional Newfrontiers participation

The local Christ Central Shropshire region has been an important encouragement to the church leaders. There are regular leaders' gatherings all of which have been online. The region also completed a "Building Leaders, Planting Churches" course in the period.

Beyond Telford

During the period, we have strongly supported churches conducting humanitarian aid and evangelism in Ukraine and Zambia through the charity BreadTrust. We have encouraged our congregation to sponsor children through the Compassion programme and in disaster response appeals.

Social Media

Over the last few years, Tony Finch has been leading our social media presence on Facebook, Instagram and Youtube. A large element of this has been producing his own songs for wider access. During the year, the YouTube channel has grown to nearly 3000 subscribers, and there is a high level of viewing from many countries which are high on the Open Doors persecution index.

Financial Review

Our income during the year was £30981 (2019/20: £27863).

Our expenditure during the year was £26278 (2019/20: £24573). Giving a surplus for the year of £4702 (2019/20: £3326).

Almost all giving is through standing orders and these are not currently materially impacted by the lockdown situation.

The four major areas of financial actual expenditure were

Staff Costs £15612 (59%) - increased due to the full year employment of an Administrator and an increase in Roland West's hours (see below).

Giving £3679 (14%) - this has increased from last year due to our financial position.

Outreach £1751 (7%) - this increased for the expenses of us running the outdoor services

Magazine and other printing costs £1480 (6%) - this reduced as we did not distribute magazines during the lockdown

Equipment £1236 (5%) - this increased as we purchased equipment for recording and streaming online.

The church continues to benefit from the Government Gift Aid scheme receiving a total of £5320.

Financial Policies

The Trustees have a reserves policy which requires that the church holds a balance equivalent to 3 months of expected operating expenditure.

Structure, Governance and Management

During the year, Roland West, Tony Finch, and Kevin Croker have continued as Trustees, while Nick James resigned due to other commitments. The trustees met once during the year, but had other regular contact to resolve arising issues.

In line with the Charity Commission guidelines, the Trustees intend to appoint an Independent Examiner for the Financial Accounts.

During the year, the leadership team has continued with Roland West, Susan West, and Tony Finch. The leaders have continued to meet online fortnightly to review all matters of church life and development.

Hope Community Church is strongly reliant on volunteers who play an essential role in the life of the church in many ways. There are rotas for a variety of specific jobs. A good level of pastoral care has been noted. Our thanks go to all participants.

During the 2020/21 year Roland West (senior church leader) has been paid £11400 for 2.1 days per week (2019/20: £9780 for 1.8 days per week). This is done on a contracted basis and includes all ongoing expenses. Only purchases on behalf of the church are separately recovered. Roland is absent for all Trustee discussions with regards to this matter. The other Trustees have extended the contract from April 2021 for a further 12 months initially on the same basis but with the intention of considering of an inflationary adjustment to monies paid.

This report is approved by the Trustees on the 19th April 2021 and signed on their behalf by Roland West (Chairman).



| | |
|---|------------------------|
| Charity Name Hope Community Church, Admaston | No (if any) 1152758 |
|---|------------------------|

Receipts and payments accounts

| | | | |
|---------------------|-------------------------------|----|-----------------------------|
| For the period from | Period start date 01/04/20 | To | Period end date 31/03/21 |
|---------------------|-------------------------------|----|-----------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|
| A1 Receipts | | | | |
| Cash Giving | 344 | - | - | 344 |
| Gift aided Giving | 17,878 | 2,900 | - | 20,778 |
| Income from Gift Aid | 4,720 | 600 | - | 5,320 |
| Other Gifts and Income | 4,539 | - | - | 4,539 |
| | - | - | - | - |
| | - | - | - | - |
| | - | - | - | - |
| Sub total (Gross income for AR) | 27,481 | 3,500 | - | 30,981 |
| A2 Asset and investment sales, (see table). | | | | |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | - | - | - | - |
| Total receipts | 27,481 | 3,500 | - | 30,981 |
| A3 Payments | | | | |
| Giving | 3,679 | - | - | 3,679 |
| Staff costs | 15,612 | - | - | 15,612 |
| Rent | 849 | 178 | - | 1,027 |
| Children's work | - | 26 | - | 26 |
| Food | - | 65 | - | 65 |
| Advertising | - | 1,480 | - | 1,480 |
| Outreach | - | 1,751 | - | 1,751 |
| Insurance | 176 | - | - | 176 |
| Miscellaneous | 2,463 | - | - | 2,463 |
| Sub total | 22,779 | 3,500 | - | 26,279 |
| A4 Asset and investment purchases, (see table) | | | | |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | - | - | - | - |
| Total payments | 22,779 | 3,500 | - | 26,279 |
| Net of receipts/(payments) | 4,702 | - | - | 4,702 |
| A5 Transfers between funds | - | - | - | - |
| A6 Cash funds last year end | 14,966 | - | - | 14,966 |
| Cash funds this year end | 19,668 | - | - | 19,668 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|
| B1 Cash funds | Cash at Bank and in hand | 19,658 | - |
| | Cash in hand | 10 | - |
| | | - | - |
| | Total cash funds | 19,668 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK |

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|
| B2 Other monetary assets | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) |
|-----------------------------|---------|-----------------------------|-----------------|
| B3 Investment assets | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) |
|---|---------|-----------------------------|-----------------|
| B4 Assets retained for the charity's own use | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|
| B5 Liabilities | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |

Signed by one or two trustees on behalf of all the trustees

| | |
|-----------|-------------|
| Signature | Print Name |
| | Roland West |
| | |

CC16a



Last year
to the nearest £

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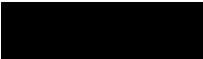
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| 4/27/2020 |
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To whom it may concern

HOPE COMMUNITY CHURCH ADMASTON
Charity 1152758
Year to 31st March 2021

I have examined the accounts and records of Hope Community Church Admaston and have found them to be in perfect order and balancing to the penny with suitable evidences for all income and expenditure.

I recommend these accounts therefore as a suitable record of the charity's financial activities in the year to 31st March 2021

F Camier

F Camier
12th September 2021