

# KINGSTON EVANGELICAL CHURCH

## MANAGING TRUSTEES REPORT

Year ending 5<sup>th</sup> April 2025

The activities of the Church have continued with little variation throughout the year covered by this report. We have been served by visiting preachers each week having been unable to engage the services of a replacement Pastor at the moment.

Having obtained an estimate for the proposed extension we considered it beyond our means to proceed. However in progressing getting necessary repairs carried out another builder gave us a quote which was manageable financially. After carrying out due diligence we are proposing to the Members that we go ahead.

Safeguarding and financial controls have been reviewed and updated where necessary.

The funds held at the year end were

Cheque account £39354.84

Deposit account £303,262.68



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KINGSTON EVANGELICAL CHURCH

INCOME AND EXPENDITURE ACCOUNT  
FOR THE ONE YEAR ENDED 5TH APRIL 2025

	<u>2025</u>		<u>2024</u>	
	£	£	£	£
<u>INCOME:</u>				
Offerings		17,525		14,670
Gift Aid		37,954		28,186
Tax Refunds		9,186		10,990
Other Income		198		197
Bequests		-		5,124
Gifts - for Minister		-		4,000
Savings Interest Received		7,063		1,849
Bookstall		70		270
		<hr/>		<hr/>
		71,996		65,286
<u>COST OF SALES</u>				
Bookstall Costs		-		266
		<hr/>		<hr/>
		71,996		65,020
<u>LESS EXPENSES:</u>				
Ministers Salary	-		1,629	
PAYE and National Insurance	-		234	
Ministers Expenses	-		189	
Manse Expenses	-		1,032	
Visiting Preachers	10,050		10,115	
Local Outreach	1,255		978	
Printing and Stationery	362		737	
Cleaning and Catering	1,607		935	
Heating and Lighting	2,413		2,905	
Property Insurances	526		952	
Equipment	-		1,167	
Rent and Rates	589		364	
Professional Fees	301		3,686	
Accountancy Charges	200		200	
Missionary Gifts	450		250	
Spanish Gospel Mission	3,000		3,000	
O.M.F.	2,400		2,400	
Carey Ministries	1,200		1,200	
Rydale Evan Church	1,200		1,200	
HCJB (Regions Beyond)	1,500		1,500	
Caring for Life	600		600	
Slavic Gospel Association	2,500		1,800	
Myanmar	-		1,000	
European Mission Fellowship - Ukraine	-		1,500	
Pastoral Gifts - for Minister	-		4,000	
Grace Baptist Mission	2,400		2,400	
Sailors and Boatmens Mission	-		170	
Train Kenya	1,200		1,200	
Christian Institute	-		500	
Counties Evangelism	2,500		2,400	
Gain on Sale of Manse	-		(91,964)	
		<hr/>		<hr/>
		36,253		(41,721)
<u>EXCESS OF INCOME FOR THE YEAR</u>		<hr/>		<hr/>
		£ 35,743		£ 106,741
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**KINGSTON EVANGELICAL CHURCH TRUST****ACCOUNTANTS' CERTIFICATE**

I report on the accounts of the Church for the year ended 5<sup>th</sup> April 2025, which are set out on pages 2, 3 and 4 attached hereto.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

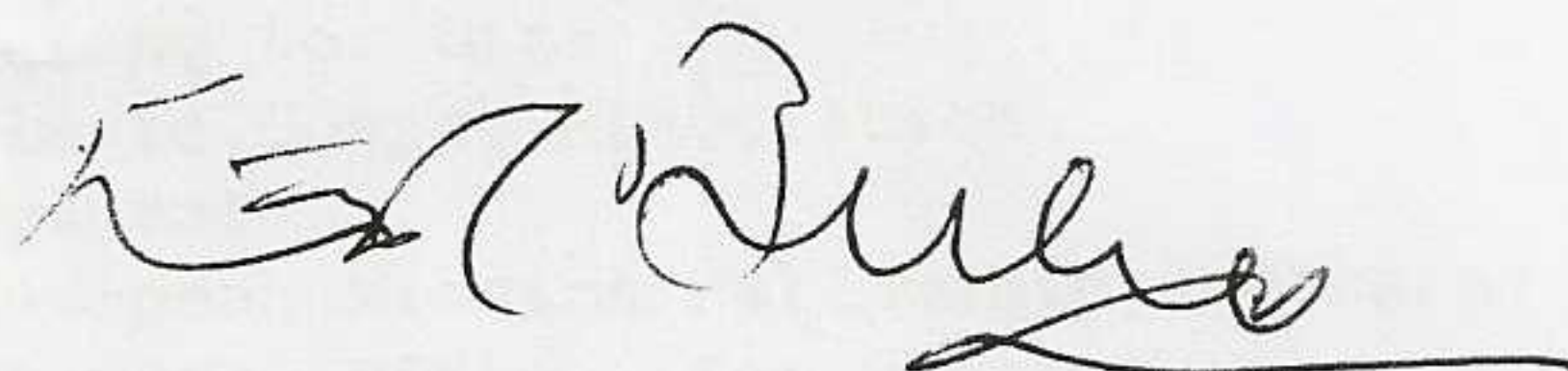
**It is my responsibility to:**

- Examine the accounts (under section 145 of the 2011 Act);
- Follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- State whether particular matters have come to my attention.

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts.

In connection with my examination no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements -
  - to keep accounting records in accordance with Section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 ActHave not been met; or
- (2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



ERIC R BULMAN  
Accountants  
'Bridge Chambers'  
109 Spring Bank  
KINGSTON UPON HULL  
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12th August 2025