

THE EVAN ROBERTS INSTITUTE

England & Wales · Charity number 1152643

Details

Status Registered

Legal form CIO

Registered 2013-06-28

Register [View on the Charity Commission register](#)

Contact

Address North Coast Centre
Gors Road
Abergele
LL22 9NR

Phone 01745343781

Website www.evanrobertsinstitute.org

Activities

Objects: 1) TO ADVANCE THE CHRISTIAN RELIGION IN WALES FOR THE BENEFIT OF THE PUBLIC THROUGH THE PRESERVATION OF SITES OF RELIGIOUS AND SPIRITUAL SIGNIFICANCE.2) TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE SUBJECT OF RELIGIOUS HERITAGE IN WALES. 'RELIGIOUS HERITAGE' MEANS ANY HISTORICAL SPIRITUAL OR RELIGIOUS EVENT OR PLACE THAT HAS HAD A SIGNIFICANT IMPACT ON, OR IS SIGNIFICANTLY ASSOCIATED WITH, SHAPING ASPECTS OF CULTURE AND NATIONAL IDENTITY.

Activities: Preservation of sacred and spiritually significant sites.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training, Religious Activities, Arts/culture/heritage/science, Environment/conservation/heritage
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** THROUGHOUT WALES
- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£19,572	£24,419	-	-
2024-03-31	£24,068	£15,628	-	-
2023-03-31	£18,991	£19,089	-	-
2022-03-31	£14,340	£13,349	-	-
2021-03-31	£500	£3,741	-	-

Trustees

Name	Role	Appointed
DARREN MILLAR		2013-04-26
MR TIMOTHY JAMES ROWLANDS		2013-04-26
RUSSELL GEORGE		2013-04-26

THE EVAN ROBERTS INSTITUTE

England & Wales - Charity number 1152643

Accounts



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*Annual Report and Accounts
For the year ended 31st March 2025*

Registered Charity Number 1152643

The Evan Roberts Institute
Annual Report and Accounts
For the year ended 31st March 2025

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Trustees' Annual Report
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The Evan Roberts Institute

Trustees' Annual Report for the year ended 31st March 2025

Charity Name	The Evan Roberts Institute		
Charity Number	1152643		
Address	North Coast Centre Gors Road Towyn Abergele LL22 9NR		
Trustees	Rev'd Darren Millar MS	President and Chair	Founding Trustee
	Rev'd Timothy Rowlands	Vice President and Secretary	Founding Trustee
	Russell George MS	Treasurer	Founding Trustee

Governance and Management

The Evan Roberts Institute is a Charitable Incorporated Organisation which is governed in accordance with the Institute's constitution dated 28th June 2013. The Institute's affairs are managed by its three founding trustees, all of whom are volunteers offering their skills, knowledge and experience to the Institute without charge.

Aims and Objectives

The aims and objectives of the Institute are as follows:

- The advancement of Christianity in Wales for the benefit of the public through the preservation of sacred and spiritually significant sites.
- To educate the public in the subject of Welsh Christian heritage.

The Institute's motto '*Respice et Prospice*' reflects its goal that in reminding and educating people of the rich Christian history of Wales, people will be inspired to look forward to experiencing and building the Christian heritage of the future.

Evan Roberts

The great Welsh revivalist Evan Roberts, who was an instrument used by God in the last nationwide revival in Wales in 1904, was the inspiration for the establishment of the Institute which bears his name. His life and work had a remarkable and global impact which put Wales on the centre stage of Christianity and gave it a special place in the history of the Church worldwide.

Achievements and Future Plans

The Evan Roberts Institute has enjoyed another successful year promoting Welsh Christian heritage to people from Wales, the wider United Kingdom and around the world.

The Institute facilitated the delivery of both the St David's Parliamentary Prayer Breakfast in the Welsh Parliament's Pierhead Building and an International Reception on the eve of the Breakfast in the Senedd. Both events took place in the week of St David's Day on the 5th and 6th of March. More than 20 nations were represented at the events and Welsh Government Ministers, and parliamentarians, including the Cabinet Secretary for Social Justice and the Llywydd were present. A Friends of the Institute Dinner was also held at the St David's Hotel in Cardiff Bay on the 6th March with more than 90 guests in attendance.

The keynote speaker at the St David's Parliamentary Prayer Breakfast was His Royal Highness Prince Seeiso Bereng Seeiso of Lesotho. We were delighted to be joined by Dr Gudrun Kugler MP, Co-Chair of the Austrian Parliament Prayer Breakfast at the International Reception. The Watoto Children's Choir from Uganda performed at both events, and the National Library of Wales displayed items from their archives, including historic Welsh Bibles. A number of items were also deposited in the Library's archives by the Institute.

In addition to the St David's Parliamentary Prayer Breakfast events, the Institute also offered an extended programme to the leaders of other European prayer breakfasts and other international guests. Eighteen people participated in the programme which included visits to Pysgah Chapel in Loughor, the epicentre of the 1904 Revival, and St David's Cathedral in Pembrokeshire. During the programme our guests learnt about the lives of Evan Roberts and St David, and the spiritual awakenings they inspired.

Pysgah Chapel, the reversionary freehold interest of which is owned by the Institute, continues to receive many visitors each year, including from overseas. The Institute continues to be vigilant for other opportunities to protect, and prevent the loss of, Welsh Christian heritage at risk.

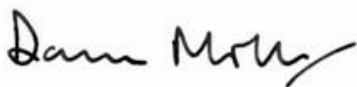
The trustees of the Institute participated in the US National Prayer Breakfast in February 2025. The programme of events in Washington DC afforded opportunities to speak to delegates at a number of events to promote awareness of Wales and its Christian heritage.

Planning for the 2026 St David's Parliamentary Prayer Breakfast events is underway.

Financial Performance and Reserves Policy

The Institute covers the costs of its work through donations and the financial support of its trustees. It benefits from a very low cost base and as a consequence is not required to hold large sums in reserves to be financially resilient. Financial performance for the year ended 31st March 2025 was as planned.

The trustees are grateful for the continued, prayerful and practical support of a growing network of friends and partners of the Institute around the world.



Rev'd Darren Millar MS
President and Chair
The Evan Roberts Institute

9 January 2026

The Evan Roberts Institute

Statement of Financial Activities for the year ended 31st March 2025

	<u>Note</u>	Unrestricted Funds £	Restricted Funds £	Total £	2024 £
<u>Income and endowments from:</u>					
Donations	2	8,255	3,000	11,255	18,965
Charitable Activities	3	5,617	2,700	8,317	5,103
<i>Total incoming resources</i>		<u>13,872</u>	<u>5,700</u>	<u>19,572</u>	<u>24,068</u>
<u>Expenditure on:</u>					
Raising Funds		0	0	0	0
Charitable Activities	5-8	18,561	5,700	24,261	15,385
Other		158	0	158	243
<i>Total resources expended</i>		<u>18,719</u>	<u>5,700</u>	<u>24,419</u>	<u>15,628</u>
Net income/(expenditure)		(4,847)	0	(4,847)	8,440
Transfers between funds		0	0	0	0
Net income/(expenditure) before other recognised gains and losses		<u>(4,847)</u>	<u>0</u>	<u>(4,847)</u>	<u>8,440</u>
Losses on revaluation of fixed assets		0	0	0	0
<i>Net movement in funds</i>		<u>(4,847)</u>	<u>0</u>	<u>(4,847)</u>	<u>8,440</u>
Opening funds at 1st April		23,314	0	23,314	14,874
Total funds at 31st March		<u>18,467</u>	<u>0</u>	<u>18,467</u>	<u>23,314</u>

The Evan Roberts Institute
Balance Sheet as at 31st March 2025

	<u>Note</u>	Unrestricted Funds £	Restricted Funds £	Total £	2024 £
<u>Fixed Assets</u>					
Heritage Assets	9	11,000	0	11,000	11,000
<u>Current Assets</u>					
Debtors and Prepayments	10	361	0	361	212
Cash at Bank		8,157	0	8,157	13,003
		<u>8,518</u>	<u>0</u>	<u>8,518</u>	<u>13,215</u>
<u>Current Liabilities</u>					
Creditors payable within one year	11	1,051	0	1,051	901
<i>Net Current Assets</i>		<u>7,467</u>	<u>0</u>	<u>7,467</u>	<u>12,314</u>
<i>Total Assets less Current Liabilities</i>		18,467	0	18,467	23,314
Creditors payable after one year		0	0	0	0
Total Net Assets		<u>18,467</u>	<u>0</u>	<u>18,467</u>	<u>23,314</u>
<u>Charitable Funds</u>					
Unrestricted		18,467	0	18,467	23,314
Restricted	12	0	0	0	0
Total Charitable Funds		<u>18,467</u>	<u>0</u>	<u>18,467</u>	<u>23,314</u>



Russell George MS
Treasurer
The Evan Roberts Institute

9 January 2026

1 Accounting Policies

a Basis of Accounting

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP FRS 102) issued by the Charity Commission, and applicable charity law in the England and Wales. The accruals basis of accounting has been adopted, and the principal accounting policies set out below are applied consistently.

b Fund Accounting

Unrestricted funds are available for use at the discretion of the Institute in furtherance of its charitable objectives. Restricted funds are subjected to restrictions on their expenditure imposed by the donor, or contained in the terms of a grant.

c Incoming Resources

All donations are included in the financial statements for the period in which they were received. All other income is recognised when the Institute becomes entitled to the resources; the trustees are confident that they will receive the resources; and the monetary value can be measured with sufficient reliability.

Most of the management and activity of the Institute is undertaken by volunteers, but the value of this is not included in the financial statements as this voluntary contribution to the work of the Institute is incalculable.

d Resources Expended and Liabilities

Resources expended are recognised in the period to which they are incurred and include attributable taxes which cannot be recovered.

Liabilities are recognised as soon as there is a legal or constructive obligation committing the Institute to pay out resources.

e Fixed Assets

Fixed assets are capitalised if they can be used for more than one year and cost £500 or more. They are valued at cost or valuation, less depreciation. A list of fixed assets is maintained in an Asset Register at the Institute's registered office.

Heritage assets may be acquired by agreement of the Trustees in accordance with the Institute's constitution and furtherance of its charitable objects. Access to such assets, including their management and preservation, is a matter for the Trustees and/or any such person(s) or organisation(s) designated as custodian(s) of the assets by the Trustees. Heritage assets may be disposed of by agreement of the Trustees provided that they consider such disposals to be in the interests of the Institute and in accordance with its charitable objects.

2 Donations

The Institute received donations from various individual donors and charitable sources during the year. £3,000 of these donations were earmarked by donors for use at the St David's Parliamentary Prayer Events at the Welsh Parliament, and £2,700 for the annual Friends of the Institute Dinner.

3 Income from Charitable Activities

The Institute held a dinner for friends of the charity during the year. The event provided an opportunity for networking and fellowship. Sponsorship and donations from guests raised a total income of £6,442. In addition, a programme of heritage related visits in South and West Wales was organised for international supporters, donations towards these raised a further £1,875.

4 Gift Aid

The Institute is registered with HM Revenue and Customs for claiming Gift Aid on eligible donations received.

5 Expenditure on Charitable Activities

A summary of expenditure on charitable activities in the year is as follows:

	<u>£</u>
St David's Parliamentary Prayer Events	12,149
Institute Dinner	5,013
Heritage Programme	1,488
Total	<u>18,650</u>

6 Grants Awarded

No grants were awarded during the year.

7 Conferences

The Trustees attended the United States National Prayer Breakfast in February 2025 in Washington DC. This provided an opportunity to participate in the event and share about Wales' Christian heritage with other participants.

8 International Visitor Sponsorship

No international visitors were sponsored to attend events in Wales this year.

9 Tangible Assets

The Institute owns the freehold of Pisgah Chapel, Loughor. The property is an important heritage asset given its association with the revivalist Evan Roberts and the Welsh Revival of 1904-5. The Institute granted a 50 year lease on Pisgah Chapel to Cornerstone Community Church in 2015. No other tangible assets have been or are held by the Institute.

	Heritage Assets
	<u>£</u>
Freehold Reversionary Interest - Pisgah Chapel, Loughor	<u>11,000</u>

10 Debtors and Prepayments

Income due to the Institute as at the end of the year was as follows:

	<u>£</u>
Donations Receivable	361
	<u>361</u>

11 Creditors payable within one year

There were £1,051 of costs in relation to the St David's Parliamentary Prayer Breakfast events outstanding as at the 31st March.

12 Restricted Funds

While there was no net movement of Restricted Funds in the year, donations of were received as contributions towards the costs of the St David's Parliamentary Prayer Events. These were allocated as follows:

	St David's Parliamentary Prayer Events	Friends of the Evan Roberts Institute Dinner
	<u>£</u>	<u>£</u>
Opening Balance	0	0
Add Income	3,000	2,700
Less Expenditure	3,000	2,700
Balance as at the end of the year	<u>0</u>	<u>0</u>

11 Trustee Expenses

There were no payments made in the year to Trustees for out-of-pocket expenses.

12 Fees for Examination or Audit of the Accounts

Incoming resources during the year were below the threshold requiring an independent examination of the Institute's financial statements.

13 Related Party Transactions

a Remuneration and Benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with the Institute or a related entity during the year.

b Loans

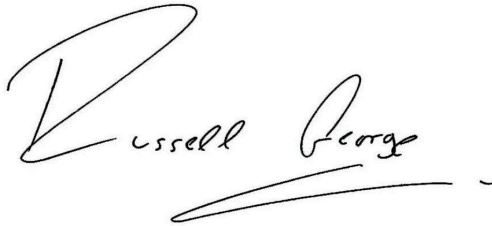
There were no loans to the Institute by trustees or related parties during the year.

c Other transactions

There were no other transactions with the Institute's trustees or related parties.

The Evan Roberts Institute
Treasurer's Report for the year ended 31st March 2025

I certify that I have prepared the financial statements for the Evan Roberts Institute for the year ended 31st March 2025.

A handwritten signature in black ink that reads "Russell George". The signature is written in a cursive style with a large initial 'R' and a long horizontal flourish at the end.

Russell George MS
Treasurer
The Evan Roberts Institute

9 January 2026

THE EVAN ROBERTS INSTITUTE

England & Wales - Charity number 1152643

Accounts



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	Russell George MS	Treasurer	Founding Trustee

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Achievements and Future Plans

The Evan Roberts Institute has enjoyed another successful year promoting Welsh Christian heritage to people from Wales, the wider United Kingdom and around the world.

The Institute facilitated the delivery of both the St David's Parliamentary Prayer Breakfast in the Welsh Parliament's Pierhead Building and an International Reception on the eve of the Breakfast in the Senedd. Both events took place in the week of St David's Day on the 6th and 7th of March. More than 20 nations were represented at the events and Welsh Government Ministers, and parliamentarians, including the First Minister and the Llywydd were present. A Friends of the Institute Dinner was also held at the St David's Hotel in Cardiff Bay on the 6th March with more than 90 guests in attendance.

The keynote speaker at this year's Prayer Breakfast was former Archbishop of Canterbury, Dr Rowan Williams. The First Minister of Wales, The Rt Hon Mark Drakeford MS, was the guest of honour at the International Reception, where he was presented with a print of Sydney Curnow Vosper's painting 'Salem'. The National Library of Wales displayed items from their archives during the events including historic Welsh Bibles, and a number of items were placed in their archives by the Institute.

In addition to the St David's Parliamentary Prayer Breakfast events, the Institute also offered an extended programme to the leaders of other European prayer breakfasts and other international guests. Eighteen people participated in the programme which included visits to Coleg Trefeca, the home and birthplace of Welsh evangelist Howel Harris, and Hereford Cathedral. During these visits guests learnt about the dawn of Welsh revival movements and their leaders, and the historical relationships between Christianity in Wales and England.

Pisgah Chapel, the reversionary freehold interest of which is owned by the Institute, continues to receive many visitors each year, including from overseas. The Institute continues to be vigilant for other opportunities to acquire Welsh Christian heritage at risk.

The Chair represented the Institute at the Finnish, Nordic-Baltic, and European Prayer Breakfasts during the year, the latter of which was also attended by the Secretary. Both the Chair and the Treasurer also participated in the Jerusalem Prayer Breakfast in June 2023. Each of these events afforded opportunities to promote awareness of Wales and its Christian heritage.

Links with theological colleges and universities remain strong with relationships with both the Bible College of Wales and the University of Wales Trinity Saint David continuing to prosper. A new link with Coleg Trefeca was established during the year.

Planning for the 2025 St David's Parliamentary Prayer Breakfast events is underway.

Financial Performance and Reserves Policy

The Institute covers the costs of its work through donations and the financial support of its trustees. It benefits from a very low cost base and as a consequence is not required to hold large sums in reserves to be financially resilient. Financial performance for the year ended 31st March 2024 delivered a healthy surplus and puts the charity in a good position going forward.

The trustees are grateful for the continued, prayerful and practical support of a growing network of friends and partners of the Institute around the world.



Rev'd Darren Millar MS
President and Chair
The Evan Roberts Institute

28 October 2024

The Evan Roberts Institute
Statement of Financial Activities for the year ended 31st March 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total £	2023 £
<u>Income and endowments from:</u>					
Donations	2	9,465	9,500	18,965	14,475
Charitable Activities	3	5,103	0	5,103	4,516
<i>Total incoming resources</i>		<u>14,568</u>	<u>9,500</u>	<u>24,068</u>	<u>18,991</u>
<u>Expenditure on:</u>					
Raising Funds		0	0	0	53
Charitable Activities	5-8	5,885	9,500	15,385	18,563
Other		243	0	243	473
<i>Total resources expended</i>		<u>6,128</u>	<u>9,500</u>	<u>15,628</u>	<u>19,089</u>
Net income/(expenditure)		8,440	0	8,440	(98)
Transfers between funds		0	0	0	0
Net income/(expenditure) before other recognised gains and losses		<u>8,440</u>	<u>0</u>	<u>8,440</u>	<u>(98)</u>
Losses on revaluation of fixed assets		0	0	0	0
<i>Net movement in funds</i>		<u>8,440</u>	<u>0</u>	<u>8,440</u>	<u>(98)</u>
Opening funds at 1st April		14,874	0	14,874	14,972
Total funds at 31st March		<u><u>23,314</u></u>	<u><u>0</u></u>	<u><u>23,314</u></u>	<u><u>14,874</u></u>

The Evan Roberts Institute
Balance Sheet as at 31st March 2024

	<u>Note</u>	Unrestricted Funds £	Restricted Funds £	Total £	2023 £
<u>Fixed Assets</u>					
Heritage Assets	9	<u>11,000</u>	<u>0</u>	<u>11,000</u>	<u>11,000</u>
<u>Current Assets</u>					
Debtors and Prepayments	10	212	0	212	1,850
Cash at Bank		<u>13,003</u>	<u>0</u>	<u>13,003</u>	<u>2,325</u>
		13,215	0	13,215	4,175
<u>Current Liabilities</u>					
Creditors payable within one year	11	901	0	901	300
<i>Net Current Assets</i>		<u>12,314</u>	<u>0</u>	<u>12,314</u>	<u>3,875</u>
<i>Total Assets less Current Liabilities</i>		23,314	0	23,314	14,875
Creditors payable after one year		0	0	0	0
Total Net Assets		<u>23,314</u>	<u>0</u>	<u>23,314</u>	<u>14,875</u>
<u>Charitable Funds</u>					
Unrestricted		23,314	0	23,314	14,875
Restricted	12	0	0	0	0
Total Charitable Funds		<u>23,314</u>	<u>0</u>	<u>23,314</u>	<u>14,875</u>



Russell George MS
Treasurer
The Evan Roberts Institute

28 October 2024

1 Accounting Policies

a Basis of Accounting

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c Incoming Resources

All donations are included in the financial statements for the period in which they were received. All other income is recognised when the Institute becomes entitled to the resources; the trustees are confident that they will receive the resources; and the monetary value can be measured with sufficient reliability.

Most of the management and activity of the Institute is undertaken by volunteers, but the value of this is not included in the financial statements as this voluntary contribution to the work of the Institute is incalculable.

d Resources Expended and Liabilities

Resources expended are recognised in the period to which they are incurred and include attributable taxes which cannot be recovered.

Liabilities are recognised as soon as there is a legal or constructive obligation committing the Institute to pay out resources.

e Fixed Assets

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Heritage assets may be acquired by agreement of the Trustees in accordance with the Institute's constitution and furtherance of its charitable objects. Access to such assets, including their management and preservation, is a matter for the Trustees and/or any such person(s) or organisation(s) designated as custodian(s) of the assets by the Trustees. Heritage assets may be disposed of by agreement of the Trustees provided that they consider such disposals to be in the interests of the Institute and in accordance with its charitable objects.

2 Donations

The Institute received donations from various individual donors and charitable sources during the year. £7,000 of these donations were earmarked by donors for use at the St David's Parliamentary Prayer Events at the Welsh Parliament, and £2,500 for the annual Friends of the Institute Dinner.

3 Income from Charitable Activities

The Institute held a dinner for friends of the charity during the year. The event provided an opportunity for networking and fellowship. Sponsorship and donations from guests raised a total income of £6,003. In addition, a programme of heritage related visits in South Wales and Hereford was organised for international supporters, donations towards these raised a further £1,600.

4 Gift Aid

The Institute is registered with HM Revenue and Customs for claiming Gift Aid on eligible donations received.

5 Expenditure on Charitable Activities

A summary of expenditure on charitable activities in the year is as follows:

	<u>£</u>
St David's Parliamentary Prayer Events	8,312
Institute Dinner	4,295
Heritage Programme	1,710
Balance as at the end of the year	<u>14,317</u>

6 Grants Awarded

No grants were awarded during the year.

7 International Prayer Breakfasts

The Institute sponsored the costs of travel and participation for Rhys ab Owen MS to attend the United States National Prayer Breakfast in February 2024 in Washington DC. This provided the opportunity for a Welsh parliamentarian to participate in the event and share about Wales' Christian heritage with other participants. The total cost was £1,068.

8 International Visitor Sponsorship

No international visitors were sponsored to attend events in Wales this year.

9 Tangible Assets

The Institute owns the freehold of Pysgah Chapel, Loughor. The property is an important heritage asset given its association with the revivalist Evan Roberts and the Welsh Revival of 1904-5. The Institute granted a 50 year lease on Pysgah Chapel to Cornerstone Community Church in 2015. No other tangible assets have been or are held by the Institute.

	Heritage Assets
	<u>£</u>
Freehold Reversionary Interest - Pysgah Chapel, Loughor	<u>11,000</u>

10 Debtors and Prepayments

Income due to the Institute as at the end of the year was as follows:

	<u>£</u>
Donations Receivable	<u>213</u>
	<u>213</u>

11 Creditors payable within one year

There were £300 of costs in relation to St David's Parliamentary Prayer Breakfast events outstanding as at the 31st March.

12 Restricted Funds

While there was no net movement of Restricted Funds in the year, donations of £9,500 were received as contributions towards the costs of the St David's Parliamentary Prayer Events and the Friends of the Institute Dinner. These were allocated as follows:

	St David's Parliamentary Prayer Events	Friends of the Evan Roberts Institute Dinner
	£	£
Opening Balance	0	0
Add Income	9,500	0
Less Expenditure	9,500	0
Balance as at the end of the year	0	0

11 Trustee Expenses

There were no payments made in the year to Trustees for out-of-pocket expenses.

12 Fees for Examination or Audit of the Accounts

Incoming resources during the year were below the threshold requiring an independent examination of the Institute's financial statements.

13 Related Party Transactions

a Remuneration and Benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with the Institute or a related entity during the year.

b Loans

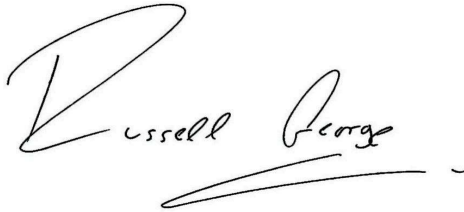
There were no loans to the Institute by trustees or related parties during the year.

c Other transactions

There were no other transactions with the Institute's trustees or related parties.

The Evan Roberts Institute
Treasurer's Report for the year ended 31st March 2024

I certify that I have prepared the financial statements for the Evan Roberts Institute for the year ended 31st March 2024.

A handwritten signature in black ink that reads "Russell George". The signature is written in a cursive style with a large initial 'R' and a long horizontal flourish underneath.

Russell George MS
Treasurer
The Evan Roberts Institute

28 October 2024

THE EVAN ROBERTS INSTITUTE

England & Wales - Charity number 1152643

Accounts



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For the year ended 31st March 2023*

Registered Charity Number 1152643

The Evan Roberts Institute
Annual Report and Accounts
For the year ended 31st March 2023

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The Evan Roberts Institute
Trustees' Annual Report for the year ended 31st March 2023

Charity Name	The Evan Roberts Institute		
Charity Number	1152643		
Address	North Coast Centre Gors Road Towyn Abergele LL22 9NR		
Trustees	Rev'd Darren Millar MS	President and Chair	Founding Trustee
	Rev'd Timothy Rowlands	Vice President and Secretary	Founding Trustee
	Russell George MS	Treasurer	Founding Trustee

Governance and Management

The Evan Roberts Institute is a Charitable Incorporated Organisation which is governed in accordance with the Institute's constitution dated 28th June 2013. The Institute's affairs are managed by its three founding trustees, all of whom are volunteers offering their skills, knowledge and experience to the Institute without charge.

Aims and Objectives

The aims and objectives of the Institute are as follows:

- The advancement of Christianity in Wales for the benefit of the public through the preservation of sacred and spiritually significant sites.
- To educate the public in the subject of Welsh Christian heritage.

The Institute's motto '*Respice et Prospice*' reflects its goal that in reminding and educating people of the rich Christian history of Wales, people will be inspired to look forward to experiencing and building the Christian heritage of the future.

Evan Roberts

The great Welsh revivalist Evan Roberts, who was an instrument used by God in the last nationwide revival in Wales in 1904, was the inspiration for the establishment of the Institute which bears his name. His life and work had a remarkable and global impact which put Wales on the centre stage of Christianity and gave it a special place in the history of the Church worldwide.

Achievements and Future Plans

The Evan Roberts Institute has enjoyed another successful year promoting Welsh Christian heritage to people from Wales, the wider United Kingdom and around the world.

The Institute facilitated the delivery of both the St David's Parliamentary Prayer Breakfast in the Welsh Parliament's Pierhead Building and an International Reception on the eve of the Breakfast in the Senedd. Both events took place in the week of St David's Day on the 1st and 2nd of March. More than 20 nations were represented at the events and Welsh Government Ministers, parliamentarians and the Llywydd were present.

A Friends of the Institute Dinner was also held at the St David's Hotel in Cardiff on the St David's Day. More than 80 guests were in attendance.

The theme for this year's events was '*Pilgrimage*' and the keynote speakers were Siân Rees, Head of the Bible Society in Wales, who spoke at the Breakfast, and Tatiana Gumenyuk, a Ukrainian refugee, who spoke at the International Reception. The National Library of Wales displayed items from their archives during the events including historic Welsh Bibles, a first edition copy of Bunyan's '*The Pilgrim's Progress*' in Welsh, and letters by '*The Welsh Lady from Canaan*', Margaret Jones.

In addition to the St David's Parliamentary Prayer Breakfast events, following the success of a similar event last year, the Institute also offered an extended programme to the leaders of other European prayer breakfasts and other international guests. Eighteen people participated in the programme which included visits to the Bible College of Wales in Swansea, Pisgah Chapel in Loughor and Big Pit National Coal Museum in Blaenavon. During these visits guests learnt about Welsh awakenings and their leaders.

Pisgah Chapel, the reversionary freehold interest of which is owned by the Institute, continues to receive many visitors. The Institute continues to be vigilant for other opportunities to acquire Welsh Christian heritage at risk.

The Chair represented the Institute at the Finnish and Austrian National Prayer Breakfasts during the year. Both the Chair and the Treasurer participated in the inaugural Nordic-Baltic and Prayer Breakfast in November 2022, and the Chair and the Secretary participated in the European Prayer Breakfast in December 2022. Each of these events provided an opportunity to promote awareness of Wales and its Christian heritage.

Links with theological colleges and universities remain strong with relationships with both the Bible College of Wales and the University of Wales Trinity Saint David continuing to prosper.

Plans to hold St David's Parliamentary Prayer Breakfast events in March 2024 are underway.

Financial Performance and Reserves Policy

The Institute covers the costs of its work through donations and the financial support of its trustees. It benefits from a very low cost base and as a consequence is not required to hold large sums in reserves to be financially resilient. Financial performance for the year ended 31st March 2023 puts the Institute in a good position for the future.

The trustees are grateful for the continued, prayerful and practical support of a growing network of friends and partners of the Institute around the world.



Rev'd Darren Millar MS
President and Chair
The Evan Roberts Institute

31st October 2023

The Evan Roberts Institute

Statement of Financial Activities for the year ended 31st March 2023

	<u>Note</u>	Unrestricted Funds £	Restricted Funds £	Total £	2022 £
<u>Income and endowments from:</u>					
Donations	2	5,225	9,250	14,475	9,873
Charitable Activities	3	4,516	0	4,516	4,467
<i>Total incoming resources</i>		<u>9,741</u>	<u>9,250</u>	<u>18,991</u>	<u>14,340</u>
<u>Expenditure on:</u>					
Raising Funds		53	0	53	0
Charitable Activities	5-8	9,313	9,250	18,563	13,124
Other		473	0	473	225
<i>Total resources expended</i>		<u>9,839</u>	<u>9,250</u>	<u>19,089</u>	<u>13,349</u>
Net income/(expenditure)		(98)	0	(98)	991
Transfers between funds		0	0	0	0
Net income/(expenditure) before other recognised gains and losses		<u>(98)</u>	<u>0</u>	<u>(98)</u>	<u>991</u>
Losses on revaluation of fixed assets		0	0	0	0
<i>Net movement in funds</i>		<u>(98)</u>	<u>0</u>	<u>(98)</u>	<u>991</u>
Opening funds at 1st April		14,972	0	14,972	13,981
Total funds at 31st March		<u>14,874</u>	<u>0</u>	<u>14,874</u>	<u>14,972</u>

The Evan Roberts Institute
Balance Sheet as at 31st March 2023

	<u>Note</u>	Unrestricted Funds £	Restricted Funds £	Total £	2021 £
<u>Fixed Assets</u>					
Heritage Assets	9	11,000	0	11,000	11,000
<u>Current Assets</u>					
Debtors and Prepayments	10	1,850	0	1,850	3,078
Cash at Bank		2,325	0	2,325	2,840
		4,175	0	4,175	5,918
<u>Current Liabilities</u>					
Creditors payable within one year	11	300	0	300	1,946
<i>Net Current Assets</i>		3,875	0	3,875	3,972
<i>Total Assets less Current Liabilities</i>		14,875	0	14,875	14,972
Creditors payable after one year		0	0	0	0
Total Net Assets		14,875	0	14,875	14,972
<u>Charitable Funds</u>					
Unrestricted		14,875	0	14,875	14,972
Restricted	12	0	0	0	0
Total Charitable Funds		14,875	0	14,875	14,972



Russell George MS
Treasurer
The Evan Roberts Institute

31st October 2023

1 Accounting Policies

a Basis of Accounting

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP FRS 102) issued by the Charity Commission, and applicable charity law in the England and Wales. The accruals basis of accounting has been adopted, and the principal accounting policies set out below are applied consistently.

b Fund Accounting

Unrestricted funds are available for use at the discretion of the Institute in furtherance of its charitable objectives. Restricted funds are subjected to restrictions on their expenditure imposed by the donor, or contained in the terms of a grant.

c Incoming Resources

All donations are included in the financial statements for the period in which they were received. All other income is recognised when the Institute becomes entitled to the resources; the trustees are confident that they will receive the resources; and the monetary value can be measured with sufficient reliability.

Most of the management and activity of the Institute is undertaken by volunteers, but the value of this is not included in the financial statements as this voluntary contribution to the work of the Institute is incalculable.

d Resources Expended and Liabilities

Resources expended are recognised in the period to which they are incurred and include attributable taxes which cannot be recovered.

Liabilities are recognised as soon as there is a legal or constructive obligation committing the Institute to pay out resources.

e Fixed Assets

Fixed assets are capitalised if they can be used for more than one year and cost £500 or more. They are valued at cost or valuation, less depreciation. A list of fixed assets is maintained in an Asset Register at the Institute's registered office.

Heritage assets may be acquired by agreement of the Trustees in accordance with the Institute's constitution and furtherance of its charitable objects. Access to such assets, including their management and preservation, is a matter for the Trustees and/or any such person(s) or organisation(s) designated as custodian(s) of the assets by the Trustees. Heritage assets may be disposed of by agreement of the Trustees provided that they consider such disposals to be in the interests of the Institute and in accordance with its charitable objects.

2 Donations

The Institute received donations from various individual donors and charitable sources during the year. £9,250 of these donations were earmarked by donors for use at the St David's Parliamentary Prayer Events at the Welsh Parliament.

3 Income from Charitable Activities

The Institute held a dinner for friends of the charity during the year. The event provided an opportunity for networking and fellowship. Sponsorship and donations from guests raised a total income of £3,536. In addition, a programme of heritage related visits in South Wales was organised for international supporters, donations towards these raised a further £980.

4 Gift Aid

The Institute is registered with HM Revenue and Customs for claiming Gift Aid on eligible donations received.

5 Expenditure on Charitable Activities

A summary of expenditure on charitable activities in the year is as follows:

	<u>£</u>
St David's Parliamentary Prayer Events	10,008
Institute Dinner	4,086
Heritage Programme	2,002
Balance as at the end of the year	<u>16,096</u>

6 Grants Awarded

No grants were awarded during the year.

7 International Prayer Breakfasts

Both the Chair and Secretary of the Institute attended the European Prayer Breakfast in Brussels in December 2022. The Chair was a speaker at the event and used the opportunity to promote Welsh Christian heritage by share the story of the 1904 Awakening in Wales and the history of Pysgah Chapel. The Institute made a contribution of £529 towards the costs of participation in the event.

8 International Visitor Sponsorship

The Institute made contributions towards the costs of two international visitors to attend and participate in both the St David's Parliamentary Prayer Events at the Welsh Parliament and the Heritage Programme. The total cost of the sponsorship provided, including flights and accommodation, was as follows:

	<u>£</u>
T Gumenyuk (Ukraine)	670
R Hanania (Palestine)	1,269
	<u>1,939</u>

9 Tangible Assets

The Institute owns the freehold of Pisgah Chapel, Loughor. The property is an important heritage asset given its association with the revivalist Evan Roberts and the Welsh Revival of 1904-5. The Institute granted a 50 year lease on Pisgah Chapel to Cornerstone Community Church in 2015. No other tangible assets have been or are held by the Institute.

	Heritage Assets
	£
Freehold Reversionary Interest - Pisgah Chapel, Loughor	<u>11,000</u>

10 Debtors and Prepayments

Income due to the Institute as at the end of the year was as follows:

	£
Donations Receivable	<u>1,850</u>
	<u>1,850</u>

11 Creditors payable within one year

There were £300 of costs in relation to St David's Parliamentary Prayer Breakfast events outstanding as at the 31st March.

12 Restricted Funds

While there was no net movement of Restricted Funds in the year, donations of £9,250 were received as contributions towards the costs of the St David's Parliamentary Prayer Events at the Welsh Parliament. These were allocated as follows:

	St David's Parliamentary Prayer Events
	£
Opening Balance	0
Add Income	9,250
Less Expenditure	<u>9,250</u>
Balance as at the end of the year	<u>0</u>

11 Trustee Expenses

There were no payments made in the year to Trustees for out-of-pocket expenses.

12 Fees for Examination or Audit of the Accounts

Incoming resources during the year were below the threshold requiring an independent examination of the Institute's financial statements.

13 **Related Party Transactions**

a **Remuneration and Benefits**

None of the trustees have been paid any remuneration or received any other benefits from an employment with the Institute or a related entity during the year.

b **Loans**

There were no loans to the Institute by trustees or related parties during the year.

c **Other transactions**

There were no other transactions with the Institute's trustees or related parties.

The Evan Roberts Institute
Treasurer's Report for the year ended 31st March 2023

I certify that I have prepared the financial statements for the Evan Roberts Institute for the year ended 31st March 2023.

A handwritten signature in black ink that reads "Russell George". The signature is written in a cursive style with a large initial 'R' and a long horizontal stroke at the end.

Russell George MS
Treasurer
The Evan Roberts Institute

4 November 2023

THE EVAN ROBERTS INSTITUTE

England & Wales - Charity number 1152643

Accounts



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*Annual Report and Accounts
For the year ended 31st March 2022*

Registered Charity Number 1152643

The Evan Roberts Institute
Annual Report and Accounts
For the year ended 31st March 2022

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	Rev'd Timothy Rowlands	Vice President and Secretary	Founding Trustee
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Governance and Management

The Evan Roberts Institute is a Charitable Incorporated Organisation which is governed in accordance with the Institute's constitution dated 28th June 2013. The Institute's affairs are managed by its three founding trustees, all of whom are volunteers offering their skills, knowledge and experience to the Institute without charge.

Aims and Objectives

The aims and objectives of the Institute are as follows:

- The advancement of Christianity in Wales for the benefit of the public through the preservation of sacred and spiritually significant sites.
- To educate the public in the subject of Welsh Christian heritage.

The Institute's motto '*Respice et Prospice*' reflects its goal that in reminding and educating people of the rich Christian history of Wales, people will be inspired to look forward to experiencing and building the Christian heritage of the future.

Evan Roberts

The great Welsh revivalist Evan Roberts, who was an instrument used by God in the last nationwide revival in Wales in 1904, was the inspiration for the establishment of the Institute which bears his name. His life and work had a remarkable and global impact which put Wales on the centre stage of Christianity and gave it a special place in the history of the Church worldwide.

Achievements and Future Plans

The Evan Roberts Institute has enjoyed a successful year promoting Welsh Christian heritage to people from Wales, the wider United Kingdom and around the world.

Following a hiatus of activity in 2021, the relaxation of Covid-19 restrictions in early 2022 enabled the Institute to fund and facilitate the delivery of both the St David's Parliamentary Prayer Breakfast in the Welsh Parliament's Pierhead Building and an International Reception on the eve of the Breakfast in the Senedd. Both events took place in the week of St David's Day on the 2nd and 3rd of March. More than 20 nations were represented at the events and both the First Minister of Wales and Llywydd were present.

A Friends of the Institute Dinner was also held at the St David's Hotel in Cardiff on the 2nd March 2022. More than 70 guests were in attendance.

The theme for this year's events was '*Welsh Awakenings: Revival and its Impact*' and the keynote speakers were Professor Medwin Hughes, Vice-Chancellor of the University of Wales Trinity Saint David, who spoke at the Breakfast, and Paul Williams, Chief Executive Officer of the Bible Society, who spoke at the International Reception. Both the Bible Society and the National Library of Wales displayed items from their archives during the events including the personal diaries of famous Welsh revivalists and historic Welsh Bibles.

In addition to the St David's Parliamentary Prayer Breakfast events, this year the Institute also offered an extended programme to the leaders of other European prayer breakfasts and other international guests. Twelve nations took part in the programme which included visits to the Bible College of Wales in Swansea and Pysgah Chapel in Loughor. During these visits guests learnt about Welsh awakenings and their leaders. An old Bible from Pysgah was presented to the European Fellowship of Prayer Breakfast Leaders to travel as a baton between national prayer events across the continent.

Pysgah Chapel, the reversionary freehold interest of which is owned by the Institute, continues to receive many visitors with numbers on the rise after falling during the pandemic. The Institute continues to be vigilant for other opportunities to acquire Welsh Christian heritage at risk.

The Chair represented the Institute at the European and Finnish National Prayer Breakfasts during the year. Engagement with the Austrian, Nordic-Baltic and European Prayer Breakfasts is planned in 2022. The Institute hopes to send a delegation of Welsh politicians to the latter which will mark its 25th Anniversary in Brussels in December.

Links with theological colleges and universities remain strong with relationships with both the Bible College of Wales and the University of Wales Trinity Saint David prospering.

Plans to hold St David's Parliamentary Prayer Breakfast events in March 2023 are underway.

Financial Performance and Reserves Policy

The Institute covers the costs of its work through donations and the financial support of its trustees. It benefits from a very low cost base and as a consequence is not required to hold large sums in reserves to be financially resilient. After a quiet year in 2021, financial performance for the year ended 31st March 2022 was healthy and puts the Institute in a good position for the future.

The trustees are grateful for the continued, prayerful and practical support of a growing network of friends and partners of the Institute around the world.



Rev'd Darren Millar MS
President and Chair
The Evan Roberts Institute

4 January 2023

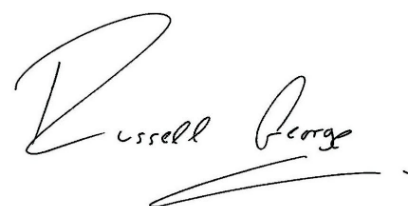
The Evan Roberts Institute

Statement of Financial Activities for the year ended 31st March 2022

	<u>Note</u>	Unrestricted Funds £	Restricted Funds £	Total £	2021 £
<u>Income and endowments from:</u>					
Donations	2	3,373	6,500	9,873	500
Charitable Activities	3	4,467	0	4,467	0
<i>Total incoming resources</i>		<u>7,840</u>	<u>6,500</u>	<u>14,340</u>	<u>500</u>
<u>Expenditure on:</u>					
Raising Funds		0	0	0	0
Charitable Activities	5	6,624	6,500	13,124	3,000
Other		225	0	225	741
<i>Total resources expended</i>		<u>6,849</u>	<u>6,500</u>	<u>13,349</u>	<u>3,741</u>
Net income/(expenditure)		991	0	991	(3,241)
Transfers between funds		0	0	0	0
Net income/(expenditure) before other recognised gains and losses		<u>991</u>	<u>0</u>	<u>991</u>	<u>(3,241)</u>
Losses on revaluation of fixed assets		0	0	0	0
<i>Net movement in funds</i>		<u>991</u>	<u>0</u>	<u>991</u>	<u>(3,241)</u>
Opening funds at 1st April		13,981	0	13,981	17,222
Total funds at 31st March		<u>14,972</u>	<u>0</u>	<u>14,972</u>	<u>13,981</u>

The Evan Roberts Institute
Balance Sheet as at 31st March 2022

	<u>Note</u>	Unrestricted Funds £	Restricted Funds £	Total £	2021 £
<u>Fixed Assets</u>					
Heritage Assets	7	11,000	0	11,000	11,000
<u>Current Assets</u>					
Debtors and Prepayments	8	3,078	0	3,078	325
Cash at Bank		2,840	0	2,840	2,656
		<u>5,918</u>	<u>0</u>	<u>5,918</u>	<u>2,981</u>
<u>Current Liabilities</u>					
Creditors payable within one year	9	1,946	0	1,946	0
<i>Net Current Assets</i>		<u>3,972</u>	<u>0</u>	<u>3,972</u>	<u>2,981</u>
<i>Total Assets less Current Liabilities</i>		14,972	0	14,972	13,981
Creditors payable after one year		0	0	0	0
Total Net Assets		<u>14,972</u>	<u>0</u>	<u>14,972</u>	<u>13,981</u>
<u>Charitable Funds</u>					
Unrestricted		14,972	0	14,972	13,981
Restricted	10	0	0	0	0
Total Charitable Funds		<u>14,972</u>	<u>0</u>	<u>14,972</u>	<u>13,981</u>



Russell George MS
Treasurer
The Evan Roberts Institute

4 January 2023

1 Accounting Policies

a Basis of Accounting

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP FRS 102) issued by the Charity Commission, and applicable charity law in the England and Wales. The accruals basis of accounting has been adopted, and the principal accounting policies set out below are applied consistently.

b Fund Accounting

Unrestricted funds are available for use at the discretion of the Institute in furtherance of its charitable objectives. Restricted funds are subjected to restrictions on their expenditure imposed by the donor, or contained in the terms of a grant.

c Incoming Resources

All donations are included in the financial statements for the period in which they were received. All other income is recognised when the Institute becomes entitled to the resources; the trustees are confident that they will receive the resources; and the monetary value can be measured with sufficient reliability.

Most of the management and activity of the Institute is undertaken by volunteers, but the value of this is not included in the financial statements as this voluntary contribution to the work of the Institute is incalculable.

d Resources Expended and Liabilities

Resources expended are recognised in the period to which they are incurred and include attributable taxes which cannot be recovered.

Liabilities are recognised as soon as there is a legal or constructive obligation committing the Institute to pay out resources.

e Fixed Assets

Fixed assets are capitalised if they can be used for more than one year and cost £500 or more. They are valued at cost or valuation, less depreciation. A list of fixed assets is maintained in an Asset Register at the Institute's registered office.

Heritage assets may be acquired by agreement of the Trustees in accordance with the Institute's constitution and furtherance of its charitable objects. Access to such assets, including their management and preservation, is a matter for the Trustees and/or any such person(s) or organisation(s) designated as custodian(s) of the assets by the Trustees. Heritage assets may be disposed of by agreement of the Trustees provided that they consider such disposals to be in the interests of the Institute and in accordance with its charitable objects.

2 Donations

The Institute received donations from a number of individuals during the year. None of these donations were restricted for use on particular activities.

3 Income from Charitable Activities

The Institute held a dinner for friends of the charity during the year. The event provided an opportunity for networking and fellowship. Sponsorship and donations from guests raised a total income of £3,507. In addition, a programme of heritage related visits in South Wales was organised for international friends, donations towards these raised a further £960.

4 Gift Aid

The Institute is registered with HM Revenue and Customs for claiming Gift Aid on eligible donations received.

5 Expenditure on Charitable Activities

A summary of expenditure on charitable activities in the year is as follows:

	<u>£</u>
St David's Parliamentary Prayer Events	7,741
Institute Dinner	3,510
Heritage Programme	1,873
Balance as at the end of the year	<u>13,124</u>

6 Grants Awarded

No grants were awarded during the year.

7 Tangible Assets

The Institute owns the freehold of Písgah Chapel, Loughor. The property is an important heritage asset given its association with the revivalist Evan Roberts and the Welsh Revival of 1904-5. The Institute granted a 50 year lease on Písgah Chapel to Cornerstone Community Church in 2015. No other tangible assets have been or are held by the Institute. Plans to revalue the asset have been postponed due to market instability during the coronavirus pandemic.

	Heritage Assets
	<u>£</u>
Freehold Reversionary Interest - Písgah Chapel, Loughor	<u>11,000</u>

8 Debtors and Prepayments

Income due to the Institute as at the end of the year was as follows:

	<u>£</u>
Donations Receivable	<u>3,078</u>
	<u>3,078</u>

9 Creditors payable within one year

There were £1,946 of costs in relation to St David's Parliamentary Prayer Breakfast events outstanding as at the 31st March.

10 Restricted Funds

While there was no net movement of Restricted Funds in the year, donations of £6,500 were received as contributions towards the costs of the St David's Parliamentary Prayer Events at the Welsh Parliament. These were allocated as follows:

	St David's Parliamentary Prayer Events
	£
Opening Balance	0
Add Income	6,500
Less Expenditure	6,500
Balance as at the end of the year	<u>0</u>

11 Trustee Expenses

There were no payments made in the year to Trustees for out-of-pocket expenses.

12 Fees for Examination or Audit of the Accounts

Incoming resources during the year were below the threshold requiring an independent examination of the Institute's financial statements.

13 Related Party Transactions

a Remuneration and Benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with the Institute or a related entity during the year.

b Loans


There were no loans to the Institute by trustees or related parties during the year.

c Other transactions

There were no other transactions with the Institute's trustees or related parties.

The Evan Roberts Institute
Treasurer's Report for the year ended 31st March 2022

I certify that I have prepared the financial statements for the Evan Roberts Institute for the year ended 31st March 2022.

A handwritten signature in black ink that reads "Russell George". The signature is written in a cursive style with a large, looping initial 'R' and a horizontal line underneath the name.

Russell George MS
Treasurer
The Evan Roberts Institute

4 January 2023

THE EVAN ROBERTS INSTITUTE

England & Wales - Charity number 1152643

Accounts



— T H E —
EVAN ROBERTS INSTITUTE
— RESPICE ET PROSPICE —

*Annual Report and Accounts
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Trustees' Annual Report for the year ended 31st March 2021

Charity Name The Evan Roberts Institute

Charity Number 1152643

Address North Coast Centre
Gors Road
Towyn
Abergele
LL22 9NR

Trustees	Rev Darren Millar MS	President and Chair	Founding Trustee
	Rev Timothy Rowlands	Vice President and Secretary	Founding Trustee
	Russell George MS	Treasurer	Founding Trustee

Governance and Management

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The aims and objectives of the Institute are as follows:

- The advancement of Christianity in Wales for the benefit of the public through the preservation of sacred and spiritually significant sites.
- To educate the public in the subject of Welsh Christian heritage.

The Institute's motto '*Respice et Prospice*' reflects its goal that in reminding and educating people of the rich Christian history of Wales, people will be inspired to look forward to experiencing and building the Christian heritage of the future.

Evan Roberts

The great Welsh revivalist Evan Roberts, who was an instrument used by God in the last nationwide revival in Wales in 1904, was the inspiration for the establishment of the Institute which bears his name. His life and work had a remarkable and global impact which put Wales on the centre stage of Christianity and gave it a special place in the history of the Church worldwide.

Achievements and Future Plans

The coronavirus pandemic continues to severely impact the activities of the Evan Roberts Institute and this is reflected in our financial statements for the year. The charity was unable to hold St David's Parliamentary Prayer Breakfast events in March 2021 due to the severe Covid-19 restrictions in place in Wales and this resulted in significantly lower levels of both income and expenditure.

The Trustees awarded a significant grant of £3,000 to Pugh Productions, an independent Christian film making company based in Caergwrle, North Wales. The grant was a contribution towards the costs of producing an indepth documentary charting the history of evangelical revival movements in Wales. The documentary, 'Welsh Awakenings', hopes to inspire and inform as it communicates the rich Christian heritage of the nation. The film is still in production and expects to be completed in 2022.

Engagement with theological colleges and universities continued during the year with the establishment of The Evan Roberts Institute Prize. This annual prize of £300 is available via the University of Wales Trinity Saint David to promote academic research into Wales' evangelical and revival heritage.

Pisgah Chapel, the reversionary freehold interest of which is owned by the Institute, received only a small number of visitors this year due to the pandemic. The Institute continues to seek opportunities to identify and acquire other Welsh Christian heritage at risk of being lost to future generations.

The Institute was unable to sponsor Welsh politicians to participate in international events during the year due to the pandemic. The trustees hope to recommence this important aspect of the Institute's work as soon as it is practical to do so given the current Covid-19 restrictions.

Uncertainty over the future of the coronavirus pandemic and restrictions on gatherings and travel are currently impacting on the Institute's future plans but we are currently proposing to hold St David's Parliamentary Prayer Breakfast events in March 2022.

Financial Performance and Reserves Policy

The Institute covers the costs of its work through donations and the financial support of its trustees. It benefits from a very low cost base and as a consequence is not required to hold large sums in reserves to be financially resilient. Financial performance for the year ended 31st March 2021 reflected the impact of the coronavirus pandemic.

The trustees are grateful for the continued, prayerful and practical support of a growing network of friends and partners of the Institute around the world.



Rev Darren Millar MS
President and Chair
The Evan Roberts Institute

18 January 2022

The Evan Roberts Institute

Statement of Financial Activities for the year ended 31st March 2021

		Unrestricted Funds	Restricted Funds	Total	2020
	Note	£	£	£	£
<u>Income and endowments from:</u>					
Donations	2	500	0	500	18,023
Charitable Activities	3	0	0	0	3,279
<i>Total incoming resources</i>		<u>500</u>	<u>0</u>	<u>500</u>	<u>21,302</u>
<u>Expenditure on:</u>					
Raising Funds		0	0	0	85
Charitable Activities	5	3,000	0	3,000	14,358
Other		741	0	741	357
<i>Total resources expended</i>		<u>3,741</u>	<u>0</u>	<u>3,741</u>	<u>14,800</u>
Net income/(expenditure)		(3,241)	0	(3,241)	6,502
Transfers between funds		0	0	0	0
Net income/(expenditure) before other recognised gains and losses		<u>(3,241)</u>	<u>0</u>	<u>(3,241)</u>	<u>6,502</u>
Losses on revaluation of fixed assets		0	0	0	0
<i>Net movement in funds</i>		<u>(3,241)</u>	<u>0</u>	<u>(3,241)</u>	<u>6,502</u>
Opening funds at 1st April		17,222	0	17,222	10,720
Total funds at 31st March		<u>13,981</u>	<u>0</u>	<u>13,981</u>	<u>17,222</u>

The Evan Roberts Institute
Balance Sheet as at 31st March 2021

	<u>Note</u>	Unrestricted Funds £	Restricted Funds £	Total £	2020 £
<u>Fixed Assets</u>					
Heritage Assets	7	11,000	0	11,000	11,000
<u>Current Assets</u>					
Debtors and Prepayments	8	325	0	325	1,385
Cash at Bank		2,656	0	2,656	5,137
		2,981	0	2,981	6,522
<u>Current Liabilities</u>					
Creditors payable within one year	9	0	0	0	300
<i>Net Current Assets</i>		2,981	0	2,981	6,222
<i>Total Assets less Current Liabilities</i>		13,981	0	13,981	17,222
Creditors payable after one year		0	0	0	0
Total Net Assets		13,981	0	13,981	17,222
<u>Charitable Funds</u>					
Unrestricted		13,981	0	13,981	17,222
Restricted	10	0	0	0	0
Total Charitable Funds		13,981	0	13,981	17,222



Russell George MS
Treasurer
The Evan Roberts Institute

18 January 2022

1 Accounting Policies

a Basis of Accounting

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP FRS 102) issued by the Charity Commission, and applicable charity law in the England and Wales. The accruals basis of accounting has been adopted, and the principal accounting policies set out below are applied consistently.

b Fund Accounting

Unrestricted funds are available for use at the discretion of the Institute in furtherance of its charitable objectives. Restricted funds are subjected to restrictions on their expenditure imposed by the donor, or contained in the terms of a grant.

c Incoming Resources

All donations are included in the financial statements for the period in which they were received. All other income is recognised when the Institute becomes entitled to the resources; the trustees are confident that they will receive the resources; and the monetary value can be measured with sufficient reliability.

Most of the management and activity of the Institute is undertaken by volunteers, but the value of this is not included in the financial statements as this voluntary contribution to the work of the Institute is incalculable.

d Resources Expended and Liabilities

Resources expended are recognised in the period to which they are incurred and include attributable taxes which cannot be recovered.

Liabilities are recognised as soon as there is a legal or constructive obligation committing the Institute to pay out resources.

e Fixed Assets

Fixed assets are capitalised if they can be used for more than one year and cost £500 or more. They are valued at cost or valuation, less depreciation. A list of fixed assets is maintained in an Asset Register at the Institute's registered office.

Heritage assets may be acquired by agreement of the Trustees in accordance with the Institute's constitution and furtherance of its charitable objects. Access to such assets, including their management and preservation, is a matter for the Trustees and/or any such person(s) or organisation(s) designated as custodian(s) of the assets by the Trustees. Heritage assets may be disposed of by agreement of the Trustees provided that they consider such disposals to be in the interests of the Institute and in accordance with its charitable objects.

2 Donations

The Institute received a donations from a number of individuals during the year. None of these donations were restricted for use on particular activities.

3 Income from Charitable Activities

There was no income from charitable activities during the year due to Covid-19 restrictions.

4 Gift Aid

The Institute is registered with HM Revenue and Customs for claiming Gift Aid on eligible donations received.

5 Expenditure on Charitable Activities

A summary of expenditure on charitable activities in the year is as follows:

	<u>£</u>
Grants Awarded	3,000
Balance as at the end of the year	<u>3,000</u>

6 Grants Awarded

A single grant of £3,000 was awarded to Pugh Productions during the year to support the costs of producing 'Welsh Awakenings' a documentary charting the history of Wales' evangelical revivals.

7 Tangible Assets

The Institute owns the freehold of Pisgah Chapel, Loughor. The property is an important heritage asset given its association with the revivalist Evan Roberts and the Welsh Revival of 1904-5. The Institute granted a 50 year lease on Pisgah Chapel to Cornerstone Community Church in 2015. No other tangible assets have been or are held by the Institute. Plans to revalue the asset have been postponed due to market instability during the coronavirus pandemic.

	Heritage Assets
	<u>£</u>
Freehold Reversionary Interest - Pisgah Chapel, Loughour	<u>11,000</u>

8 Debtors and Prepayments

Income due to the Institute as at the end of the year was as follows:

	<u>£</u>
Gift Aid	<u>325</u>
	<u>325</u>

9 Creditors payable within one year

There were no creditors payable at the end of the year.

10 Restricted Funds

There was no restricted fund activity during the year.

11 Trustee Expenses

There were no payments made in the year to Trustees for out-of-pocket expenses.

12 Fees for Examination or Audit of the Accounts

Incoming resources during the year were below the threshold requiring an independent examination of the Institute's financial statements.

13 Related Party Transactions

a Remuneration and Benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with the Institute or a related entity during the year.

b Loans

There were no loans to the Institute by trustees or related parties during the year.

c Other transactions

There were no other transactions with the Institute's trustees or related parties.

The Evan Roberts Institute
Treasurer's Report for the year ended 31st March 2021

I certify that I have prepared the financial statements for the Evan Roberts Institute for the year ended 31st March 2021.

A handwritten signature in black ink that reads "Russell George". The signature is written in a cursive style with a large, looping initial 'R' and a long horizontal flourish at the end.

Russell George MS
Treasurer
The Evan Roberts Institute

18 January 2022