

Amplifying Voices

England & Wales · Charity number 1152631

Details

Other names	HEALTH COMMUNICATION RESOURCES, Amplifying Voices, HCR UK, Health Communication Resources
Status	Registered
Legal form	CIO
Registered	2013-06-27
Register	View on the Charity Commission register

Contact

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Activities

Objects: AS AN OUTWORKING OF CHRISTIAN FAITH, AMPLIFYING VOICES IS DEDICATED TO THE PREVENTION OR RELIEF OF POVERTY, SICKNESS AND THE PRESERVATION OF HEALTH ANYWHERE IN THE WORLD. THIS WILL BE BY THE USE OF MEDIA AND DIRECT WORK WITH COMMUNITIES IN FINANCIAL NEED; IN PARTICULAR BUT NOT EXCLUSIVELY RADIO AND COMMUNITY TRAINING WORKSHOPS WILL BE USED WITH A VIEW TO PROVIDING ORASSISTING IN THE PROVISION OF EDUCATION, TRAINING, HEALTHCARE PROJECTS, ESSENTIAL HEALTHCARE INFORMATION AND ALL THE NECESSARY SUPPORT DESIGNED TO ENABLE INDIVIDUALS TO GENERATE POSITIVE AND SUSTAINABLE RELIEF.

Activities: Our media work gives communities a voice, enabling them to improve their health & well-being, build peace and advocate for social justice. We are part of the international HCR network of not-for-profit charities. Our activities include: training & capacity-building, strategic planning, project-design, project management, research, monitoring and evaluation, local sustainability development.

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Religious Activities, Arts/culture/heritage/science, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- Congo (Democratic Republic)
- India
- Kenya
- Mozambique
- Pakistan
- Sierra Leone
- South Sudan
- Uganda
- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£172,559	£195,876	-	-
2024-04-05	£258,368	£176,175	-	-
2023-04-05	£201,745	£179,651	-	-
2022-04-05	£150,044	£120,638	-	-
2021-04-05	£138,272	£103,327	-	-

Trustees

Name	Role	Appointed
Terry Edmondson	Chair	2020-07-21
Christopher Dunn-Coleman		2025-02-07
Thomas Alexander Stout		2024-01-16
Timothy Miller		2024-07-31
Tusa Clark		2023-03-14

Amplifying Voices

England & Wales - Charity number 1152631

Accounts



**Annual Report and Statement of Accounts
for the year ended 5th April 2025**

**Charity Registration Number 1152631 (England and Wales)
Charity Registration Number SC052271 (Scotland)**

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AMPLIFYING VOICES (UK)

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Number	England and Wales: 1152631 Scotland: SC052271
Start of Financial Year	6th April 2024
End of Financial Year	5th April 2025
Trustees	Mr Terry Edmondson (Chair) Mrs Tusa Clark Mr Thomas Stout Mr Christopher Dunn-Coleman Mr Timothy Miller (appointed 31 st July 2024)
Registered Office	Pilgrim House 51-63 St Dunstons Road Worthing West Sussex BN13 1AA
Primary Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
Independent Examiner	Mr P Coram 30 Welland Road Worthing West Sussex BN13 3NP

Amplifying Voices Trustees Report to financial year-end 5th April 2025

As instability deepens across many parts of the world—with conflict, climate crises, political unrest, and economic hardship often colliding—communities are facing extraordinary pressure. In this volatile environment, the spread of misinformation, disinformation, and hate speech continues to erode trust, polarise societies, and undermine social cohesion. Now more than ever, the role of trusted, community-led communication is vital.

At Amplifying Voices, we have seen how community-led media can be a lifeline - fostering dialogue, promoting understanding, and inspiring collective action. Over the past 12 years, our mission has grown in urgency and impact. In the face of growing polarisation, our team has supported communities across Africa, Asia and the Middle East to use media tools not just to be heard, but to listen to one another, to build resilience, and to improve health and well-being from the ground up.

In an era when information is frequently weaponized as often as it's shared, our unwavering focus is on enabling genuine conversations and amplifying authentic, community-based narratives that foster unity and drive meaningful development.

It is with this deep sense of purpose that our trustees present the annual report and independently examined accounts for the year ending 5th April 2025. These have been prepared in accordance with the requirements of the Charities Act 2011, the Charities and Trustee Investment (Scotland) Act 2005, the CIO's constitution, and the Charities Statement of Recommended Practice (SORP).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

Amplifying Voices UK is a Charitable Incorporated Organisation, registered with the Charity Commission of England and Wales (number 1152631) and in Scotland as a Cross-Border charity (number SC052271).

Our strategic direction at Amplifying Voices is overseen by a dedicated Board of Trustees committed to delivering the organisation's charitable objects. These volunteers, serving three-year terms (and up to three consecutively), are the custodians of our vision, mission, and values, ensuring robust governance. Their diverse backgrounds—spanning the creative, education, development, business, and charity sectors—inject a powerful breadth of experience into our leadership.

Bringing our mission to life day-to-day is our small, dynamic operations team. Composed of both salaried staff and volunteers, this team manages our projects worldwide. They connect with the Trustees four times a year, ensuring our on-the-ground impact remains deeply aligned with our overarching vision and mission.

Amplifying Voices maintains a strong and growing connection to Scotland, fundamental to our charitable operations and consistent with the Charities Act (Regulation and Administration) (Scotland) of 2023. Our commitment is enhanced by

the presence of a dedicated full-time team member based in Scotland, actively fostering relationships and engaging directly with local communities. This embedded presence allows us to develop partnerships that enable Amplifying Voices to deliver its vision and mission.

Charitable objects

As an outworking of our Christian faith, Amplifying Voices is dedicated to the prevention or relief of poverty, sickness and the preservation of health anywhere in the world. This is by the use of media and direct work with communities in financial need; in particular but not exclusively radio and community training workshops are used with a view to providing or assisting in the provision of education, training, healthcare projects, essential healthcare information and other necessary support designed to bring people together to pursue positive and sustainable development.

Accompaniment

Our primary role is a journey of accompaniment with local partners—to equip, support, and journey alongside them as they build powerful platforms for community voice and transformation. This year, a significant portion of our charitable spending was invested in capital costs for three major community-centred radio projects across Africa—projects that will serve as lasting hubs for dialogue, learning, and local development. Alongside these, we continued to deliver essential training, support project design, and carry out monitoring and evaluation, while also contributing to the operational costs of our grassroots partners.

From the very beginning, we work hand in hand with our partners to build models that are locally owned and locally sustainable, reducing long-term dependence on external funding. At the same time, we remain committed to long-term accompaniment—offering the strategic and technical support needed to help our partners not just survive, but thrive, as they pursue their own mission and vision for their communities.

Public benefit

Amplifying Voices is committed to delivering demonstrable public benefit, aligning fully with the requirements of the Office of the Scottish Charity Regulator (OSCR) as set out in the Charities and Trustee Investment (Scotland) Act 2005 as well as with the requirements of the Charity Commission of England and Wales, section 17(5) of the Charities Act 2011.

Risk and Serious Incident Reporting

As part of their strategic governance responsibilities, the Trustees systematically assess the charity's exposure to key risks, including financial stability, governance integrity, operational effectiveness, and the paramount area of safeguarding, ensuring our activities remain resilient and responsible.

In accordance with the Charity Commission's serious incident reporting requirements (resulting in a significant loss of funds, or of significant risk to the charity's property, beneficiaries or reputation), the trustees are pleased to confirm that no incidents fall into this category.

OPERATIONAL REVIEW

Projects in sub-Saharan Africa

We were active in five countries in this region this year: Kenya, Zambia, Uganda, South Sudan and the Democratic Republic of Congo.

Kenya

Amplifying Voices strengthened its partnership with Vox Radio in Tana River County by completing significant infrastructure upgrades and supporting a comprehensive staff restructuring to enhance the station's impact and sustainability. This year, the station continued to show the vital role community-centred media plays in addressing deeply rooted social challenges—ranging from gender-based violence and inequality to climate change and community cohesion—while giving air to voices that are often neglected or unheard. By broadcasting stories that challenge entrenched taboos—such as the intersection of poverty, gender inequality, and health—Vox Radio has initiated conversations that were previously suppressed. These broadcasts have not only raised awareness but have also empowered community members to take action, leading to increased participation in local initiatives and a gradual shift in societal attitudes.



Community engagement in Tana River, Kenya

Uganda

Amplifying Voices continued supporting our partner CDC Uganda (Community Development Centre) to implement the Soot Seme speakerbox project in Umoga 4 village in Rhino Camp refugee settlement. In June 2024, CDC held a project completion meeting to hand over responsibility for continuing the “Soot Seme” speakerbox project to community members under the guidance of a local Council of Reference. In the project review community members expressed that Soot Seme programmes had been effective in reducing levels of conflict between refugees and host communities, and that community members were embracing volunteerism to start initiatives that improve their community.

Zambia

Amplifying Voices supported Simooya Community Radio to complete a project ramp-up process following the station launch in April 2024. Drought in early 2024 resulted in low river levels for hydro-electricity production across the country. The

resulting load shedding limited the radio station’s capacity to expand its schedule or build a steady income stream. Despite the challenges the radio station receives regular callers from across Pemba District and from neighbouring districts of Southern Zambia. Farming programmes are a particular favourite.



Simooya Community Radio team, Zambia

A core team of volunteers is working hard, also including other community voices in dramas, and in special children’s shows. April 2025 started with an installation of solar power which we hope will bring improved consistency and new business relationships to help fund the station.

South Sudan

The “Hope Village” project has completed a second year using speakerbox programmes to promote peace after years of violent conflict.



Hope Village team distributing speakerboxes, South Sudan

This year the team planned to introduce more speakerboxes in police stations and army barracks to help build connections between locals and armed incomers. However, escalation in conflict in Northern parts of South Sudan has had a knock-on impact even in the southern border areas of Morobo and Yei. Our partners, CDC (Community Development Centre, South Sudan) have not been able to travel to Morobo since the beginning of 2025. Station manager of Iyete FM in Morobo has continued supporting the Hope Village listener groups with new content on SD cards but is restricted from traveling with a voice recorder by local armed forces.

North Kivu (DRC)

Amplifying Voices' project in North Kivu in the Democratic Republic of Congo, Umoja FM, continues to be a vital voice of hope for communities around the chiefdom of Watalinga, amidst renewed conflict between the Rwandan government-backed M23 group and the Congolese army. The Amplifying Voices team has continued to provide technical support, training and mentoring for the local team, however sadly this year, the solar power system that provided electricity to the station, was completely destroyed by fire. Despite the inability of the Amplifying Voices team to travel to the region due to the conflict, they successfully collaborated online with the local team and specialists in the DRC and Uganda to replace the system.



Installing solar panels on the new Umoja FM building, North Kivu, DRC

We are pleased to report that the new solar power system is now fully installed and operational, and Umoja FM is back to full broadcasting capacity, continuing its crucial work in supporting communities as the peace process continues to unfold in North and South Kivu.

Projects in South Asia

We currently have active projects in two countries in this region, Pakistan and India.

Pakistan

Amplifying Voices UK continued to support the Pakistan team to develop the “Bright Home Project” in villages in Khyber Pakhtunkwa and Punjab provinces. Through local radio, speakerboxes, social media and practical on-the-ground activities, the

projects support women to be change agents in their communities despite the historic and systemic barriers they face.

Media activities have been a stronger element this year, where off-air activities had been a focus in the previous year.

On-air activities included:

- Start of live radio shows talking about life for rural women in Sargodha
- Moved radio shows from commercial radio to Radio Pakistan in Sargodha
- Emergency response broadcasts to support flood-affected communities in Rohri

Off-air (on the ground) activities included:

- Adult basic education classes including training a local teacher
- Ongoing tailoring classes and sewing machines to promote livelihoods



Amplifying Voices Pakistan has started working with churches to encourage Christians to reach across religious divides in helping their neighbours. In Sargodha this was happening naturally as part of the shared benefits of Bright Home, so when there was an outbreak of religious persecution against Christians in Punjab in summer 2024, local Muslims offered protection to the Christian neighbours involved in Bright Home.

India

This year, Amplifying Voices has been supporting our partner Seva Social Welfare Foundation to focus on going deeper in community engagement within tribal communities in the foothills of the Western Ghats in Maharashtra. Building on the success of the Adivasi Voices Project, which now reaches over forty villages, the collaboration has intensified efforts to listen closely to individual stories and work alongside communities to recognize their strengths and capacity for change. Using the SALT (Support, Appreciate, Listen, and Transfer) approach, introduced through training in partnership with Affirm Associates, the teams have conducted more frequent, in-depth visits—often entering people’s homes to hear personal narratives, understand their concerns, and co-create content that reflects their hopes and challenges. This deeper engagement has fostered stronger connections and revealed a shared desire among families for sustainable livelihoods, education

for children, and solutions to persistent social issues such as addiction and health burdens. By amplifying these voices through monthly speakerbox programmes and community dialogue, the project is becoming a vital catalyst for social transformation in communities that have long felt marginalised. Many listener testimonies, like that of one man who overcame addiction with community support, exemplify the positive change emerging from this strengthened approach.

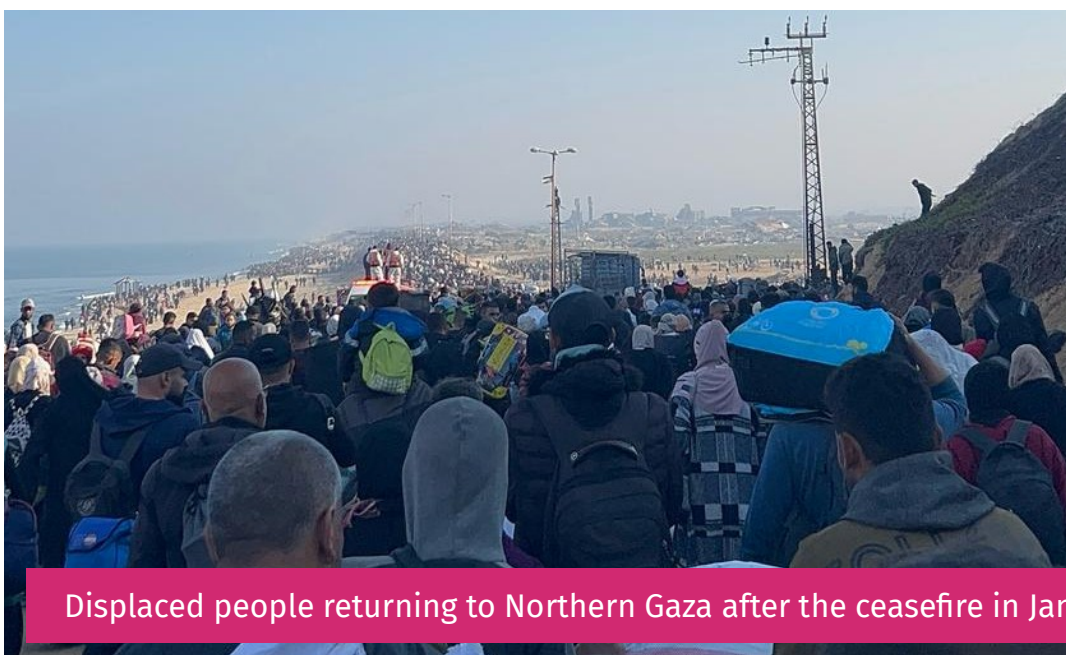


SALT Conversations – deepening engagement in Adivasi communities, India

AViD Projects (Amplifying Voices in Disaster)

AViD helps communities to respond to and recover quickly from disaster, growing in confidence, capacity, and resilience as they do so. Communication plays a vital role at times of disaster, whether natural or man-made.

Amplifying Voices has continued working with Rapid Response Radio, UNICEF and UNOCHA to build a team that can develop a radio station producing content in Gaza



Displaced people returning to Northern Gaza after the ceasefire in Jan. 2025

for Gazans. Messages, songs and announcements will provide displaced children and families with vital information for safely accessing relief and shelter, and for staying healthy. The station launch has been delayed due to difficulties setting up a transmitter site, but we expect to get on air from the West Bank with a station dedicated to Gaza, and broadcasting live content made in Gaza.

In summer 2024 Amplifying Voices Pakistan supported a flood affected community in Rohri, near the border with Sindh, with broadcasts highlighting their situation to authorities and providing recovery advice and relief goods.

The Year Ahead

As we move into the year ahead, the trustees of Amplifying Voices remain firmly committed to advancing our mission of equipping community media to spark change and amplify unheard voices. We do so with a clear understanding of the significant challenges facing the charitable sector—shrinking funding streams, rising operational costs, and increasing pressure on communities already experiencing inequality and marginalisation. In this context, our priorities are threefold: to strengthen the sustainability and governance of the projects we support, to deepen community impact through strategic partnerships and locally driven solutions, and to ensure that every pound we steward contributes meaningfully to lasting change. We will continue to walk alongside our partners through uncertainty, offering guidance, accountability, and encouragement. Together, we believe that courageous storytelling and locally rooted media can continue to break silences, mobilise action, and build more just and resilient communities.

Internally, our commitment to excellence is reflected in our robust governance. The Board of Trustees has undergone significant policy reviews and training this year, particularly in critical areas like Health and Safety, Safeguarding, and the complexities of operating in fragile states. As we welcomed new trustees this year following recent retirements, we are excited to diversify our board's expertise, ensuring our leadership evolves to meet the dynamic challenges and opportunities in the environments in which we operate.



Terry Edmondson,
Chair of Trustees of Amplifying Voices

Independent Examiner's Report on the Accounts

Report to the trustees and members of Amplifying Voices UK (England and Wales Charity Number 1152631) on the accounts (which have been prepared on a receipts and payments basis) for the year ended 5th April 2025.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year under Section 145 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 145 of the Charities Act)
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity

of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



P. Coram
30 BN13 3NP

7th July 2025

Independent Examiner's Report on the Accounts (Scotland)

Report to the trustees and members of Amplifying Voices UK (Scotland Charity Number SC052271) on the accounts (which have been prepared on a receipts and payments basis) for the year ended 5th April 2025.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - i to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
 - ii to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
- 2 to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts might be reached.



P. Coram
30 BN13 3NP

7th July 2025

Amplifying Voices (UK)

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 5th April 2025

	Notes	Unrestricted Funds £	Restricted Funds £	2025 Total £	<i>Unrestricted Funds £</i>	<i>Restricted Funds £</i>	<i>2024 Total £</i>
Income from:							
Donations and Legacies	2	87,566	80,692	168,258	122,777	133,184	255,961
Bank Interest		4,302	-	4,302	2,407	-	2,407
Total		91,866	80,692	172,559	125,184	133,184	258,368
Expenditure on:							
Raising Funds		4,840	0	4,840	5,052	-	5,052
Charitable Activities	3,4	44,767	146,269	191,036	94,937	74,915	169,852
Other	5	0	0	0	1,271	-	1,271
Total		49,607	146,269	195,876	101,260	74,915	176,175
Net Income/(Expenditure)		42,259	(65,577)	(23,317)	23,923	58,269	82,192
Transfers Between Funds		(4,998)	4,998	-	(3,669)	3,669	-
Total Funds Brought Forward		107,598	92,225	199,823	87,344	30,287	117,631
Total Funds Carried Forward		144,859	31,645	176,505	107,598	92,225	199,823

Movement on all reserves and recognised gains/losses where appropriate are shown above

All of the operations are classed as on-going

The notes on pages 13 to 18 form part of these accounts

Amplifying Voices (UK)

Charity Numbers 1152631 and SC052271

BALANCE SHEET

	Notes	Unrestricted Funds £	Restricted Funds £	2025 Total £	Unrestricted Funds £	Restricted Funds £	2024 Total £
Fixed Assets							
Tangible Assets (Net of Depreciation)	5	-	-	-	-	-	-
Current Assets							
Prepaid expenses	6	-	-	-	-	-	-
Cash at Bank		144,859	31,645	176,505	107,598	92,225	199,823
Total Current Assets		<u>144,859</u>	<u>31,645</u>	<u>176,505</u>	<u>107,599</u>	<u>92,225</u>	<u>199,823</u>
Creditors: Falling due within one year	6	-	-	-	-	-	-
Net Current Assets		<u>144,859</u>	<u>31,645</u>	<u>176,505</u>	<u>107,598</u>	<u>92,225</u>	<u>199,823</u>
Funds of the Charity							
General Reserve	11	10,000	-	10,000	10,000	-	10,000
General Funds		134,859	-	134,859	97,598	-	97,598
Restricted Funds		-	31,645	31,645	-	92,225	92,225
Total Funds		<u>144,859</u>	<u>31,645</u>	<u>176,505</u>	<u>107,598</u>	<u>92,225</u>	<u>199,823</u>

Approved by the Trustees on 7th July 2025

Signed on their behalf 

T. Edmondson, Chair of Trustees

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5th April 2024

1. ACCOUNTING POLICIES

i. Income

> Income is recognised in the SORP

From donations and grants when:

> there is evidence of entitlement to the gift

> receipt is probable

> and its amount can be measured reliably.

> Incoming Resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA

> Grants and Donations

Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources

> Tax Reclaims on Donations and Gifts

Incoming resources from gift aid tax reclaims are included in the SOFA in the period in which they are received

> Donated Services and Facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received

> Investment Income

This is included in the accounts when received.

Basis Of Preparation

The financial statements have been prepared on the historical cost basis in accordance with the Charities Act 2011 and in accordance with applicable accounting standards. In preparing the financial statements the charity follows best practice as laid down in the Statement of Recommended Practice 'Accounting and Reporting by Charities' FRS 102 SORP 2015.

Expenditure and Liabilities

> Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources

> Governance Costs

Whilst no longer required to be shown separately they will (when charged) include costs of preparation and examination of statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters

> Grants With Performance Conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or

output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output

> Grants Payable Without Performance Conditions

These are only recognised in the accounts when a commitment has been made and there is no conditions to be met relating to that grant

ii. Assets

> Are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost. If gifted, at the value to the charity upon receipt

> The Trustees have decided to depreciate all assets on a 4 year straight line method

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2025

Income	Notes	Unrestricted Funds £	Restricted Funds £	2025 Total £
2a Donations, Grants and Legacies				
General		87,565	-	87,565
Support		-	7,193	7,193
Projects		-	73,500	73,500
Legacies		-	-	-
Gifts in kind		-	-	-
Other donations and gifts		-	-	-
Total		87,565	80,692	168,257

Summary of Donations, Grants and Legacies

General Fund	85,565	-	85,565
Restricted	-	7,193	7,193
Project - Adivasi, India	2,000	46,494	48,494
Project - Vox, Tana River, Kenya	-	14,014	14,014
Project - Vox Tana River, Admin Kenya	-	2,575	2,575
Project - Zambia	-	6,448	6,448
Project - Pakistan	-	365	365
Project - DRC	-	3,604	3,604
Project - South Sudan	-	-	-
Project - Uganda	-	-	-
Project - Somalia	-	-	-
Total	87,565	80,692	168,257

2b

Income	Notes	Unrestricted Funds £	Restricted Funds £	2024 Total £
Donations and Trusts				
General		122,777	-	122,777
Support		-	5,876	5,876
Projects		-	127,308	127,308
Legacies		-	-	-
Gifts in kind		-	-	-
Other donations and gifts		-	-	-
Total		122,777	133,184	255,961

Summary of Donations and Legacies

General Fund	120,777	-	120,777
Restricted	-	5,876	5,876
Project - Adivasi, India	2,000	46,797	48,797
Project - Tana River, Kenya	-	2,589	2,589
Project - Kenya Admin	-	2,561	2,561
Project - Zambia	-	-	-
Project - Pakistan	-	1,500	1,500
Project - Umoja, DRC	-	61,935	61,935
Project - South Sudan	-	5,000	5,000
Project - Uganda	-	-	-
Project - Somalia	-	6,928	6,928
Total	122,777	133,184	255,961

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2025

3a	Expenditure on Charitable Activities	Unrestricted	Restricted	2025
	Notes	Funds	Funds	Total
		£	£	£
	Operations	6,939	-	6,939
	Travel	2,173	-	2,173
	Gifts and Gift Aid passed On	-	6,490	6,490
	Hospitality	250	-	250
	Premises Costs	2,868	-	2,868
	Projects	32,538	139,779	172,317
		<u>44,767</u>	<u>146,269</u>	<u>191,036</u>

Summary of Expenditure on Charitable Activities

General Fund	12,228	-	12,228
Restricted	-	6,490	6,490
Project - Adivasi, India		59,790	59,790
Project - Vox, Kenya	-	15,974	15,974
Project - Vox, Admin Kenya	-	3,250	3,250
Project - Zambia		34,179	34,179
Project - Pakistan	18,865	0	18,866
Project - DRC	-	19,659	19,659
Project - South Sudan	7,968	-	7,968
Project - Uganda	1,275	-	1,275
Project - Somalia	-	6,928	6,928
Project - AVid in Gaza	4,430	-	4,430
	<u>44,767</u>	<u>146,269</u>	<u>191,036</u>

3b	Expenditure on Charitable Activities	Unrestricted	Restricted	2024
	Notes	Funds	Funds	Total
		£	£	£
	Operations	13,973	-	13,973
	Travel	1,917	-	1,917
	Gifts and Gift Aid passed On		5,766	5,766
	Hospitality	1,059	-	1,059
	Premises Costs	2,868	-	2,868
	Equipment (not capitalised)	-	-	-
	Projects	75,120	69,149	144,269
		<u>94,937</u>	<u>74,915</u>	<u>169,852</u>

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2025

3b ctd	Notes	Unrestricted Funds £	Restricted Funds £	2024 Total £
Summary of Expenditure on Charitable Activities				
	General Fund	19,817	-	19,817
	Restricted	-	5,766	5,766
	Project - Adivasi - India	15,259	10,000	25,259
	Project - Kenya	240	3,936	4,176
	Project - Kenya - Admin	-	2,550	2,550
	Project - Zambia	24,084	8,976	33,060
	Project - Pakistan	18,970	1,500	20,470
	Project - DRC	-	37,187	37,187
	Project - South Sudan	7,458	5,000	12,458
	Project - Uganda	7,609	-	7,609
	Project - AVid	1,500	-	1,500
		<u>94,937</u>	<u>74,915</u>	<u>169,852</u>

4a	Notes	Unrestricted Funds £	Restricted Funds £	2025 Total £
	Depreciation	-	-	-
	Total	<u>-</u>	<u>-</u>	<u>-</u>

4b	Notes	Unrestricted Funds £	Restricted Funds £	2024 Total £
	Depreciation	1,271	-	1,271
	Total	<u>1,271</u>	<u>-</u>	<u>1,271</u>

5	Tangible fixed assets	Unrestricted 2025	Unrestricted 2024
	Equipment		
	Cost		
	At 6th April 2024	6,216	6,216
	Additions	-	-
	At 5th April 2025	<u>6,216</u>	<u>6,216</u>
	Depreciation		
	At 6th April 2024	6,216	4,945
	Charge for year	-	1,271
	At 5th April 2025	<u>6,216</u>	<u>6,216</u>
	Net Book Value		
	At 5th April 2025	<u>-</u>	<u>-</u>
	At 6th April 2024	<u>-</u>	<u>-</u>

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2025

6 Debtors, Prepayments and Creditors, Accruals and Deferred Income

As these accounts have been prepared on a Receipts and Payments basis there were no Debtors, Prepayments and Creditors, Accruals or Deferred Income recorded in this or the previous financial year.

7 Staff Costs, Numbers and Key Personnel Management

Total employment costs (including basic pay, NI and employer pension contributions) amounted to £36,426 (2024: £38,773).
 Freelancers are paid via invoices submitted based on projects undertaken and hours worked.
 Our Associates are responsible for raising their own support with Stewardship being their preferred channel. They are eligible to reclaim their expenses and related costs for the work they do on behalf of the charity.
 Nothing has been paid to Key Personnel (which comprises Associates and Trustees) in the year. (2024: Nil)
 The trustees consider it clearer to record the amount relating to donated services in this note. The estimated figure for the current year is £78,000 and for 2024 £75,000.

8 Trustees and Other Related Parties

No payments were made to trustees or any persons connected with them during this financial year. No material transaction took place between the charity and a trustee or any person connected to them. (2024: Nil)

The aggregate total of donations made by trustees in the year amounted to £3,400 (2024: £4,550)

9a Analysis of Restricted Reserves - 2025

Project	Opening Balance	Income	Expenditure	Transfers	Closing Balance
Associates	1,282	7,192	6,490	-	1,984
Project - Adivasi, India	46,797	46,494	59,791	(18,357)	15,143
Project - Pakistan	-	365	-	(365)	-
Project - Vox Radio, Kenya	-	14,014	15,974	1,960	-
Project - Vox Admin, Kenya	9,000	2,575	3,250	-	8,325
Project - Zambia	5,971	6,448	34,179	21,760	-
Project - Umoja, DRC	22,248	3,604	19,659	-	6,193
Project - Somalia	6,928	-	6,928	-	-
Totals	92,225	80,692	146,269	4,998	31,645

9b Analysis of Restricted Reserves - 2024

Project	Opening Balance	Income	Expenditure	Transfers	Closing Balance
Associates	1,172	5,876	5,766	-	1,282
Pakistan	-	1,500	1,500	-	-
Kenya	1,347	2,589	3,936	-	-
Kenya Admin	2,820	2,561	2,550	6,169	9,000
India/Adivasi	10,000	46,797	10,000	-	46,797
Zambia	14,947	-	8,976	-	5,971
DRC	-	61,935	37,187	2,500	22,248
South Sudan	-	5,000	5,000	-	-
Somalia	-	6,928	3,000	-	6,928
Totals	30,287	133,184	77,915	3,669	92,225

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2025

10 Risk Assessment

The trustees actively review major risks which the charity faces on a regular basis and particularly those of a Safeguarding nature. They seek to maintain adequate free reserves, and combine that review with an annual review of the controls of key financial systems. This provides a high degree of confidence in our resources and systems. For the most part of the year under review overseas travel has not been possible. So project contact has been limited to internet links. Towards year end overseas travel has become possible. Trustees will resume their examination of our operational and business risks especially in countries which have to deal with internal wars and major health challenges, and mitigate significant risks wherever possible.

11 Reserves

The trustees have reviewed their reserves in the light of the Charity's size and financial commitments. They aim to ensure that the charity will be able to continue to fulfil its charitable objectives whatever the level of income or in the face of unexpected expenditure. Nominally the trustees have decided to maintain a level of reserves unchanged from last year.

12 Public Benefit

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this in some of the most volatile parts of the world are provided in the trustees report. The trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding upon which activities to undertake.

Amplifying Voices

England & Wales - Charity number 1152631

Accounts



**ANNUAL REPORT AND STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 5th APRIL 2024**

**Charity Registration Number 1152631
Charity Registration SC052271 (Scotland)**

Contents

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AMPLIFYING VOICES (UK)

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Number	England and Wales: 1152631 Scotland: SC052271
Start of Financial Year	6th April 2023
End of Financial Year	5th April 2024
Trustees	Mr Terry Edmondson (Chair) Mrs Tusa Clark Mr Thomas Stout (appointed 6 th January 2024) Mr Christopher Dunn-Coleman (appointed 20 th June 2024) Mrs Gail Lawther (resigned 26 th March 2024)
Registered Office	Pilgrim House 51-63 St Dunstons Road Worthing West Sussex BN13 1AA
Primary Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
Independent Examiner	Mr P Coram 30 Welland Road Worthing West Sussex BN13 3NP

Amplifying Voices Trustees Report to financial year-end 5th April 2024

In a year marked by global turbulence with a surge of misinformation, disinformation and hate speech, we recognize the critical role that media and communication play in shaping our communities. At Amplifying Voices, our mission has never seemed more relevant as our teams have equipped communities with media tools, to get people talking, listening to each other and taking action to improve local health, well-being and resilience.

As the charity marked its 10th anniversary in June 2023, we celebrated significant gains and witnessed how more local communities are effectively harnessing the power of local and social media to drive transformational development and promote peace in fragile contexts. In an era where information is both abundant and precarious, where it is so often used to divide rather than unite, our commitment to amplifying authentic narratives, which promote harmony, remains unwavering. With this in mind, our trustees are pleased to present their annual report and independently examined accounts for the year ended 5th April 2024. We confirm that they comply with the requirements of the Charities Act of 2011, the CIO's constitution and the Charities Statement of Recommended Practice (SORP).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Trustees and organisational structure

Amplifying Voices UK is a Charitable Incorporated Organisation, registered with the Charity Commission of England and Wales (number 1152631) and in Scotland as a Cross-Border charity (number SC052271).

The trustees of Amplifying Voices are appointed in accordance with its constitution and volunteer for a term of three years. They may serve a maximum of 3 consecutive terms. As custodians of the vision, mission and values of the charity, they are responsible for its good governance and the maintenance of its charitable objects. The current trustees bring a wide range of experience from the creative, education, development, business and charity sectors.

The day-to-day running of the charity is handled by an operations team of salaried and volunteer personnel who manage the organisation's projects around the world and who meet with the trustees four times a year.

Expenditure

This financial year a considerable amount of our charitable spending was on capital costs for three major community-centered radio projects in Africa, alongside our other activities which include ongoing training, monitoring, evaluation, project design and some support for our community partners' operational costs. From the outset, we work closely with all our local partners to help them become locally sustainable and not dependent on long-term outside support. However we also commit to accompanying them in the long-term, to enable them to fulfill their mission and vision effectively.

Public benefit

The Trustees have considered the guidelines issued by the Charity Commission regarding public benefit and how the charity complies with these requirements. They are confident that they have complied with their duty in section 17(5) of the Charities Act 2011 with regard to public benefit.

The trustees regularly review the organisation's exposure to financial risks, governance and management risks, operational risks and safeguarding, as appropriate to its activities.

Serious Incident Reporting

In accordance with the Charity Commission's serious incident reporting requirements (resulting in a significant loss of funds, or of significant risk to the charity's property, beneficiaries or reputation), the trustees are pleased to confirm that no incidents fall into this category.

OPERATIONAL REVIEW

Projects in sub-Saharan Africa

We are currently active in five countries in this region.

Zambia

Amplifying Voices has been supporting local communities in the Pemba district of Southern Zambia to develop a radio station. Following widespread community consultations, training and discussions with the government, Simooya Community Radio began test broadcasts on 94.3 FM in early April. Against the backdrop of a severe drought, local people expressed how the radio station will play a vital role in helping them find ways to work together to overcome their greatest challenges, as well as promoting health and education.



Interviewing Community members in Simooya

Uganda

The Amplifying Voices team in the UK continued support for the Soot Semee project (which means 'Voice of Compassion' in Juba Arabic) which provides critical information for and promotes dialogue among refugees in settlements in northern Uganda. A key role of this

project has been to mobilise people in the refugee settlements to take action on matters that are important to them. This year our team will work with the local partner to plan how to make this project locally sustainable and prepare the many who are contemplating returning to South Sudan, as conditions there stabilize.

South Sudan

The “Hope Village” project has been running successfully for a year, using speakerbox programmes to promote peace after years of violent conflict. The community faces big challenges as they try to rebuild their lives, but even in the time that “Hope Village” has been running, community members already report improved relationships between soldiers and civilians. People said they now feel able to greet a soldier as they walk along the road without inviting violence or other abuse. Amplifying Voices has identified that a key focus in the coming year will be to support the local team in engaging more communities and expanding reach through a local radio station.



Learning to record content in Morobo



Getting ready to work with Iyete FM

Kenya

After more than a year of planning with our partners Amani Centre and FEBC Australia, Vox Radio began relaying its broadcast from Central Tana River County via the regional capital, Hola. The relay station has helped Vox Radio connect with new communities living in the central part of the county (Galole Region) in what has been a difficult time for many families. Listeners report that the station has been a lifeline as they have faced the trauma of devastating floods following years of drought and spiraling costs, exacerbated by the war on Ukraine. Amplifying Voices also assisted in the development of a new ICT (information communication technology) hub which is co-located at the Vox Radio site. A new programme known as L.I.F.E (an acronym that stands for Life Skills, ICTs, Financial Readiness, and Entrepreneurship) is helping to bridge the digital divide that has for years left the marginalised communities in Tana River and especially women and girls excluded from present-day opportunities.

North Kivu (DRC)

Against a backdrop of the continued violence and instability in North Kivu, a key development this year has been the development of a new studio building for Umoja (Unity) Radio as the old one finally succumbed to years of damage from weather, war and termites. The Amplifying Voices team continued to provide technical support, training and mentoring for the local team. In community meetings, we were encouraged to hear how the radio station has been a constant voice providing vital information and security information as they have faced threats from armed Islamist groups hiding in the national park. Amplifying Voices is working with the local team to develop plans to extend the signal range of the station, so that more remote communities can benefit from the broadcasts.



Measuring signal strength in Kikingi

Projects in South Asia

We currently have active projects in two countries in this region, Pakistan and India.

Pakistan

Amplifying Voices UK continued to support the Pakistan team to develop the “Bright Home Project” in villages in Khyber Pakhtunkwa and Punjab provinces. Harnessing the power of local radio, speakerboxes, social media and practical on-the-ground activities, the project addressed socio-economic injustices faced by women and families. Activities such as health camps and vocational training events were helpful for building trust in the early stages of relationship with the community and have brought women together in culturally acceptable spaces. These activities have built the confidence of women in their own abilities and strengths and they are now creating content about relevant family and community issues, which are aired on community speakerboxes and local radio outlets.

Supporting on the ground activities included:

- A tree planting campaign to help change the local environment
- Developing community kitchen gardens to help address the problem of poor nutrition and access to food
- Providing tailoring classes and sewing machines to promote livelihoods



Interviews in the Bright Home class



Mobile health clinic, Sargodha

India

In India, following a successful roll-out of the speakerbox campaign in several new indigenous tribal (Adivasi) villages in Maharashtra, many more villages have asked to be involved. Amplifying Voices continued to provide coaching, follow-up training and funding for the growing local teams. A rigorous monitoring and evaluation process has shown dramatic gains in health and nutrition, as a result of local families growing kitchen gardens; many more children, especially girls, attending school; people coming out of bonded labour; reduced domestic violence and a reduction in addiction to substances.



Adivasi women discussing nutrition after listening to speakerbox programme

Following the successful trial and learning from a mobile phone application to provide bonded labourers with vital access to information, this year has seen work on a complete redesign and redevelopment of the application, with a view to extending it to all tribal communities in multiple languages. A second app is also now in development which is based around stories to enable new learning so that local communities may embark on a journey of self-discovery with new knowledge and wisdom for physical, emotional and spiritual life and wellbeing.

AViD Projects (Amplifying Voices in Disaster)

Recognising the vital role that communication plays at times of disaster, whether natural or man-made, in 2019 Amplifying Voices set up a project to respond to special circumstances, which by-pass our normal ways of working. The purpose is to help communities to respond to and recover quickly from disaster, growing in confidence, capacity, and resilience as they do so.

In the wake of the ongoing conflict in Gaza, Amplifying Voices has been working with local partners to provide a backpack studio which is now on site. At the time of writing this report UNICEF and local partners were using the studio to co-create lifesaving audio content, which, when it is possible to do so, will be disseminated through social and broadcast media. Messages, songs and announcements will provide displaced children and families with vital information for safely accessing relief and shelter, and for staying healthy.

The Year Ahead

In the light of our growing experience of operating in fragile states, Amplifying Voices has been asked by partners to consider working in other regions of sub-Saharan Africa, which are unstable, and our team is currently exploring options.

The charity however is committed to the ongoing accompaniment of its existing partners with the tools and resources to strengthen their capacity and maximise their impact, while assisting them in their journey to becoming fully locally sustainable. Alongside this our team will continue to support local partners to ensure that monitoring, evaluation and learning is taking place.

From a governance perspective, the board of trustees has reviewed a number of key policies and undergone training this year, especially around Health and Safety, Safeguarding, and operating in fragile states. With a number of long-standing trustees having recently retired, we are actively looking to expand our board of trustees and develop new skill-sets which reflect the changing nature of the environment in which we operate.



Terry Edmondson,
Chair of Trustees of Amplifying Voices

Independent Examiner's Report on the Accounts

Report to the trustees and members of Amplifying Voices UK (Charity Numbers 1152631 and SC052271) on the accounts for the year ended 5th April 2024.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year under Section 145 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 145 of the Charities Act)
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

- (1) which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Charities Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



P. Coram
30 BN13 3NP

22nd July 2024

Amplifying Voices (UK)

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 5th April 2024

	Notes	Unrestricted Funds £	Restricted Funds £	2024 Total £	<i>Unrestricted Funds £</i>	<i>Restricted Funds £</i>	2023 Total £
Income from:							
Donations and Legacies	2	122,777	133,184	255,961	79,330	121,951	201,281
Bank Interest		2,407	-	2,407	464	-	464
Total		125,184	133,184	258,368	79,794	121,951	201,745
Expenditure on:							
Raising Funds		5,052	-	5,052	4,585	-	4,585
Charitable Activities	3,4	94,937	74,915	169,852	65,409	108,909	174,318
Other	5	1,271	-	1,271	748	-	748
Total		101,260	74,915	176,175	70,742	108,909	179,651
Net Income/(Expenditure)		23,923	58,269	82,192	9,051	13,042	22,093
Transfers Between Funds		(3,669)	3,669	-	-	-	-
Total Funds Brought Forward		87,344	30,287	117,631	78,293	17,245	95,538
Total Funds Carried Forward		107,598	92,225	199,823	87,344	30,287	117,631

Movement on all reserves and recognised gains/losses where appropriate are shown above All
of the operations are classed as on-going
The notes on pages 7 to 11 form part of these accounts

Amplifying Voices (UK)

Charity Numbers 1152631 and SC052271

BALANCE SHEET

5th April 2024

	Notes	Unrestricted Funds £	Restricted Funds £	2024 Total £	Unrestricted Funds £	Restricted Funds £	2023 Total £
Fixed Assets							
Tangible Assets (Net of Depreciation)	5	-	-	-	1,271	-	1,271
Current Assets							
Prepaid expenses	6	-	-	-	-	-	-
Cash at Bank		107,598	92,225	199,823	86,072	30,287	116,359
Total Current Assets		<u>107,598</u>	<u>92,225</u>	<u>199,823</u>	<u>86,073</u>	<u>30,287</u>	<u>116,359</u>
Creditors: Falling due within one year	6	-	-	-	-	-	-
Net Current Assets		<u>107,598</u>	<u>92,225</u>	<u>199,823</u>	<u>87,344</u>	<u>30,287</u>	<u>117,631</u>
Funds of the Charity							
General Reserve		10,000	-	10,000	10,000	-	10,000
General Funds		97,598	-	97,598	77,344	-	77,344
Restricted Funds		-	92,225	92,225	-	30,287	30,287
Total Funds		<u>107,598</u>	<u>92,225</u>	<u>199,823</u>	<u>87,344</u>	<u>30,287</u>	<u>117,631</u>

Approved by the Trustees on 22nd July 2024

Signed on their behalf



T. Edmondson, Chair of Trustees

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5th April 2024

1. ACCOUNTING POLICIES

Income

- > Income is recognised in the SORP
 - From donations and grants when:
 - > there is evidence of entitlement to the gift
 - > receipt is probable
 - > and its amount can be measured reliably.

> Incoming Resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA

> Grants and Donations

Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources

> Tax Reclaims on Donations and Gifts

Incoming resources from gift aid tax reclaims are included in the SOFA in the period in which they are received

> Donated Services and Facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received

> Investment Income

This is included in the accounts when received.

Basis Of Preparation

The financial statements have been prepared on the historical cost basis in accordance with the Charities Act 2011 and in accordance with applicable accounting standards. In preparing the financial statements the charity follows best practice as laid down in the Statement of Recommended Practice 'Accounting and Reporting by Charities' FRS 102 SORP 2015.

Expenditure and Liabilities

> Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources

> Governance Costs

Whilst no longer required to be shown separately they will (when charged) include costs of preparation and examination of statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters

> Grants With Performance Conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output

> Grants Payable without Performance Conditions

These are only recognised in the accounts when a commitment has been made and there is no conditions to be met relating to that grant

2. Assets

- > Are capitalised if they can be used for more than one year, and cost at least £500.

They are valued at cost. If gifted, at the value to the charity upon receipt

- > The Trustees have decided to depreciate all assets on a 4 year straight line method

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2024

Income	Notes	Unrestricted Funds £	Restricted Funds £	2024 Total £
2a Donations, Grants and Legacies				
General		122,777	-	122,777
Support		-	5,876	5,876
Projects		-	127,308	127,308
Legacies		-	-	-
Gifts in kind		-	-	-
Other donations and gifts		-	-	-
Total		122,777	133,184	255,961

Summary of Donations, Grants and Legacies

General Fund	120,777	-	120,777
Restricted	-	5,876	5,876
Project - India	2,000	46,797	48,797
Project - Kenya	-	2,589	2,589
Project - Kenya Admin	-	2,561	2,561
Project - Zambia	-	-	-
Project - Pakistan	-	1,500	1,500
Project - DRC	-	61,935	61,935
Project - South Sudan	-	5,000	5,000
Project - Uganda	-	-	-
Project - Somalia	-	6,928	6,928
Total	122,777	133,184	255,961

2b

Income	Notes	Unrestricted Funds £	Restricted Funds £	2023 Total £
Donations and Trusts				
General		79,293	-	79,293
Support		-	8,101	8,101
Projects		37	113,850	113,887
Legacies		-	-	-
Gifts in kind		-	-	-
Other donations and gifts		-	-	-
Total		79,330	121,951	201,281

Summary of Donations and Legacies

General Fund	79,293	-	79,293
Restricted	-	8,101	8,101
Project - India	37	18,742	18,779
Project - Kenya	-	80,064	80,064
Project - Sierra Leone	-	-	-
Project - Zambia	-	14,947	14,947
Project - Pakistan	-	97	97
Project - DRC	-	-	-
Project - Malawi	-	-	-
Project - Uganda	-	-	-
Project - Covid	-	-	-
Total	79,330	121,951	201,281

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2024

3a	Expenditure on Charitable Activities	Unrestricted	Restricted	2024
	Notes	Funds	Funds	Total
		£	£	£
	Operations	13,973	-	13,973
	Travel	1,917	-	1,917
	Gifts and Gift Aid passed On	-	5,766	5,766
	Hospitality	1,059	-	1,059
	Premises Costs	2,868	-	2,868
	Projects	75,120	69,149	144,269
		<u>94,937</u>	<u>74,915</u>	<u>169,852</u>

Summary of Expenditure on Charitable Activities

General Fund	19,817	-	19,817
Restricted	-	5,766	5,766
Project - India	15,259	10,000	25,259
Project - Kenya	240	3,936	4,176
Project - Kenya Admin	-	2,550	2,550
Project - Zambia	24,084	8,976	33,060
Project - Pakistan	18,970	1,500	20,470
Project - DRC	-	37,187	37,187
Project - South Sudan	7,458	5,000	12,458
Project - Uganda	7,609	-	7,609
Project - Somalia	-	-	-
Project - AVid	1,500	-	1,500
	<u>94,937</u>	<u>74,915</u>	<u>169,852</u>

3b	Expenditure on Charitable Activities	Unrestricted	Restricted	2023
	Notes	Funds	Funds	Total
		£	£	£
	Operations	18,664	-	18,664
	Travel	1,977	-	1,977
	Gifts and Gift Aid passed On	-	5,231	5,231
	Hospitality	77	-	77
	Premises Costs	2,868	-	2,868
	Equipment (not capitalised)	-	-	-
	Projects	41,823	103,678	145,501
		<u>65,409</u>	<u>108,909</u>	<u>174,318</u>

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2024

	<i>Notes</i>	<i>Unrestricted Funds £</i>	<i>Restricted Funds £</i>	2023 Total £
3b ctd	Summary of Expenditure on Charitable Activities			
		23,586	-	23,586
		-	5,231	5,231
		573	20,492	21,065
		366	80,089	80,455
		517	3,000	3,517
		2,960		2,960
		16,779	97	16,876
		3,783		3,783
		1,110	-	1,110
		10,872	-	10,872
		4,863		4,863
		<u>65,409</u>	<u>108,909</u>	<u>174,318</u>
4a	Other Expenditure	Unrestricted Funds £	Restricted Funds £	2024 Total £
		1,271	-	1,271
		<u>1,271</u>	<u>-</u>	<u>1,271</u>
4b	Other Expenditure	Unrestricted Funds £	Restricted Funds £	2023 Total £
		748	-	748
		<u>748</u>	<u>-</u>	<u>748</u>
5	Tangible fixed assets	Unrestricted 2024	Unrestricted 2023	
	Equipment			
	Cost			
	At 6th April 2023	6,216	5,175	
	Additions	-	1,041	
	At 5th April 2024	<u>6,216</u>	<u>6,216</u>	
	Depreciation			
	At 6th April 2023	4,945	4,197	
	Charge for year	1,271	748	
	At 5th April 2024	<u>6,216</u>	<u>4,945</u>	
	Net Book Value			
	At 5th April 2024	<u>-</u>	<u>1,271</u>	
	At 6th April 2023	<u>-</u>	<u>978</u>	

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2024

6 Debtors, Prepayments and Creditors, Accruals and Deferred Income

There were no Debtors, Prepayments and Creditors, Accruals and Deferred Income at the end of this or the previous financial year.

7 Staff Costs, Numbers and Key Personnel Management

Total employment costs (including basic pay, NI and employer pension contributions amounted to £38,773 (2023: £37,000).

Freelancers are paid via invoices submitted based on projects undertaken and hours worked.

Our Associates are responsible for raising their own support with Stewardship being their preferred channel. They are eligible to reclaim their expenses and related costs for the work they do on behalf of the charity.

Nothing has been paid to Key Personnel (which comprises Associates and Trustees) in the year. (2023: Nil)

The trustees consider it clearer to record the amount relating to donated services in this note. The estimated figure for the current year is £75,000 and for 2023 £73,500.

8 Trustees and Other Related Parties

No payments were made to trustees or any persons connected with them during this financial year. No material transaction took place between the charity and a trustee or any person connected to them. (2023: Nil)

The aggregate total of donations made by trustees in the year amounted to £13,300 (2023: £4,550)

9a Analysis of Restricted Reserves - 2024

Project	Opening Balance	Income	Expenditure	Transfers	Closing Balance
Associates	1,172	5,876	5,766	-	1,282
India	10,000	46,797	10,000	-	46,797
Kenya	1,347	2,589	3,936	-	-
Kenya Admin	2,820	2,561	2,550	6,169	9,000
Zambia	14,947	-	8,976	-	5,971
Pakistan	-	1,500	1,500	-	-
DRC	-	61,935	37,187	(2,500)	22,248
South Sudan	-	5,000	5,000	-	-
Uganda	-	-	-	-	-
Somalia	-	6,928	-	-	6,928
Totals	30,287	133,184	74,915	3,669	92,225

9b Analysis of Restricted Reserves - 2023

Project	Opening Balance	Income	Expenditure	Transfers	Closing Balance
Associates	1,122	5,281	5,231	-	1,172
Pakistan	-	97	97	-	-
Kenya	1,372	80,064	80,089	-	1,347
Kenya Admin	-	2,820	-	-	2,820
India	11,750	18,742	20,492	-	10,000
Zambia	-	14,947	-	-	14,947
Sierra Leone	3,000	-	3,000	-	-
Totals	17,245	121,951	108,909	-	30,287

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2024

10 Risk Assessment

Following a major review carried out by an external consultant, the trustees looked again at the major risks which the charity faces on a regular basis particularly concerned with Safeguarding and GDPR. The recommendations suggested are being implemented. As Amplifying Voices operates in a number of fragile states, the trustees and operational team regularly monitor the work of the charity to mitigate risk, especially with respect to financial controls, travel, health and safety of personnel.

11 Reserves

The trustees regularly review their reserves in the light of the Charity's size and financial commitments. They aim to ensure that the charity will be able to continue to fulfil its charitable objectives whatever the level of income or in the face of unexpected expenditure. Nominally the trustees have decided to maintain a level of reserves unchanged from last year.

12 Public Benefit

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this in some of the most volatile parts of the world are provided in the trustees report. The trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding upon which activities to undertake.

Amplifying Voices

England & Wales - Charity number 1152631

Accounts



**ANNUAL REPORT AND STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 5th APRIL 2023**

**Charity Number 1152631 (England and Wales)
Charity Number SC052271 (Scotland)**

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Amplifying Voices (UK)

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Number	1152631 (England and Wales) SC052271 (Scotland)
Start of Financial Year	6 th April 2022
End of Financial Year	5 th April 2023
Trustees	Mr Terry Edmondson (Chair) Mrs Gail Lawther Mrs Tusa Clark (appointed 14/03/23) Mr C Dunn-Coleman (Resigned 20/06/23) Dr W.R Ferguson (Resigned 07/07/22) Mrs J. Thompson (Resigned 23/07/22)
Registered Office	Pilgrim House 51-63 St Dunstons Road Worthing West Sussex BN13 1AA
Primary Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
Independent Examiner	Mr P Coram 30 Welland Road Worthing West Sussex BN13 3NP

Amplifying Voices Trustees Report to financial year-end 5th April 2023

The Trustees of Amplifying Voices are pleased to present their annual report and independently examined accounts for the year ended 5th April, 2023 and confirm they comply with the requirements of the Charities Act 2011, the CIO's constitution and the Charities SORP (FRS 102).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

Amplifying Voices UK is Charitable Incorporated Organisation, governed by a constitution. It was registered with the Charity Commission of England and Wales in on 27th June, 2013 and in Scotland as a Cross-Border charity with the Scottish Charity Regulator on 24th January, 2023.

Trustees and organisational structure

The trustees of Amplifying Voices are appointed in accordance with its constitution and volunteer for a term of three years. They may serve a maximum of 3 consecutive terms. As custodians of the vision, mission and values of the charity, they are responsible for its good governance and the maintenance of its charitable objects. The current trustees bring a wide range of experience from the creative, education, development, business and charity sectors. With three trustees having finished their terms of service, the board continues to actively seek new members.

The day-to-day running of the charity is handled by an 'operations team' of salaried and volunteer personnel, who manage the organisation's projects around the world and who meet with the trustees four times a year.

Expenditure

A large part of our charitable spending is on capital costs for projects in Africa and Asia, followed by facilitation, training and supporting the costs of our project partners. In some situations we assist our partners with their operational costs, but in all cases strive to work closely with our partners to help them become locally sustainable.

Public benefit

The Trustees have considered the guidelines issued by the Charity Commission regarding public benefit and how the charity complies with these requirements. They are confident that they have complied with their duty in section 17(5) of the Charities Act 2011 with regard to public benefit.

The trustees regularly review the organisation's exposure to financial risks, governance and management risks, operational risks and safeguarding as appropriate to its activities.

Serious Incident Reporting

In accordance with the Charity Commission's serious incident reporting requirements (resulting in a significant loss of funds, or of significant risk to the charity's property, beneficiaries or reputation), the trustees are pleased to confirm that no incidents fall into this category.

OPERATIONAL REVIEW

With the lifting of global travel restrictions following the pandemic, the operational team focussed efforts on face-to-face meetings with local partners in Africa and Asia, supporting them to develop their community-centred media projects, including training, project design, monitoring and evaluation.

Community-centred media is Amplifying Voices' primary method for equipping communities with media tools to get people talking, listening, and taking action to improve health, well-being, and resilience. Through active engagement with the community, community-centred media is a powerful tool for positive social change. It builds on the community's strengths and listens to their needs, concerns, and aspirations,

involving them in creating content. It helps people who often feel marginalised to discover their voices.

Through active engagement with service providers a community-centred media approach integrates **on-air** and **off-air** activities. Media content (**on-air** activities) inspires, reinforces, and reflects on activities by local service providers. Activities by local service providers (**off-air** activities) will inspire, reinforce, and respond to the media content. When media and service providers collaborate in their activities, it unlocks the potential for impact in both the **on-air** and **off-air** activities.



South Asia

As life in **India** began to normalise following the pandemic, the Amplifying Voices team worked closely with teams in Maharashtra to expand the 'Adivasi Voices Project' and reach new villages. During the year, forty-two indigenous communities were regularly receiving and participating in creating media content, which promoted their health and well-being, delivered on 'speakerboxes'. The project also attracted the involvement of a range of service providers, increasing the interchange of 'on-air' and 'off-air' activities, thus dramatically increasing the impact of the project. Through regular engagement with all the communities and monitoring of changes by the local team, many dramatic stories are being recorded every day, such as the establishment of self-help savings groups; families setting up kitchen gardens to grow vegetables to improve their nutrition; better hygiene and sanitation resulting in improved health; improved access to water and more children going to school, especially girls. In almost all villages however one of the key challenges remains the lack of access to clean water and this year the team worked hard to bring water to a number of villages.



Local team interviews labourer, Maharashtra

During the year, Amplifying Voices assisted in the evaluation of a beta version of the "Adivasincha Awaaz" mobile 'phone app which was launched in 2021 to provide bonded-labourers working on farms with critical information for their health and well-being and promotion of their rights. The app was shown to have been greatly appreciated by labourers, especially for the health information and as a result of engagement with programmes and follow-up, a number of labourers were able to escape the indignity of this modern form of slavery to do other work. We are now working with the local team and software developers to launch a new version of the app, to make it widely available to more communities and in other languages.

In neighbouring **Pakistan**, Amplifying Voices UK continued to provide mentoring and financial support to its sister organisation, Amplifying Voices Pakistan. Community activities follow a lifecycle pattern of Exploring, Implementing or Sustaining. On reviewing recent projects, we have seen that media work that includes women is difficult to sustain locally due to cultural constraints. Amplifying Voices Pakistan developed a new programmatic approach to address this, called Bright Home (Roshan Ghar in Urdu or Rokhan-e-Kore in Pashtu).

Bright Home activities are being implemented in Sargodha, Punjab Province, and Nowshera, KPK. By the end of the financial year, one other community in Punjab, and another in KPK were exploring whether Bright Home

could work for them. Meanwhile, Amplifying Voices continues a lower level of support to the Charsadda project (Naway Saher) which is in a sustaining phase as it becomes more independent of external support.

Bright Home projects start with activities that are culturally acceptable ways to address socio-economic restrictions faced by women. Off-air activities such as health camps and vocational training events are helpful for building trust in the early stages of relationship with a community. Off-air activities can also bring women together in culturally acceptable spaces and create opportunities to introduce community-centred media content over time.

Bright Home Activities include:

- Vocational classes for women (sewing classes).
- Health camps providing advice, medical check-ups, and basic medication.
- Speakerbox listening groups linked to the vocational classes.
- Media workshops for women and young people, leading to co-production of media content to promote social development, good health and hygiene, and to support livelihood development.
- Media content aired via speakerbox and WhatsApp initially and on local FM when quality and opportunity allows.
- Improved connections with service providers.
- Developing learning centres for women to market their new skills.
- Community-specific activities triggered by community conversations, eg in Sargodha, a community is planning to install much needed latrines accompanied by an “on-air” community dialogue to encourage proper use and maintenance of latrines.

Sub-Saharan Africa

In eastern Kenya's **Tana River County**, Amplifying Voices worked with local and international partners to relocate Amani FM (now known as Vox Radio) from Garsen to the strategically important town of Minjilla. This new initiative, involves the development of a community-based ICT (information communication and technology) centre, with the radio station at its heart. The project is designed to reduce poverty and promote peace, by improving access to information, education, health-access and creating new sources of income and employment through its digital resources centre. The ICT hub will also bridge the digital divide that has for years left the marginalised communities in Tana River and especially women and girls excluded from present-day opportunities.



Amplifying Voices visit to Vox FM, Kenya, Feb 2023

In the light of the recognised impact of the Vox Radio project to promoting peace and development in the region, the national broadcasting regulator granted Vox Radio a regional licence to extend the radio signal across the county. To that end, Amplifying Voices, in partnership with FEBC Australia is working on plans to develop a relay station 90km to the north in the town of Hola, in order to increase the broadcast reach to Galole district of Tana River, which has a population of 181,000.

In the **Democratic Republic of Congo**, Amplifying Voices provided funding to upgrade the solar power facility on which the station functions. With the relative return to stability in the district of Watalinga Amplifying Voices continued support for its partner ESADER to strengthen the technical reliability of the station as well as the capability of the team in its vision of promoting peace and development among the communities that have been highly traumatised by the violence. Plans are being made to extend the broadcast signal of the station to serve outlying areas which have no radio coverage at all and which have been greatly affected by the ongoing conflict. This region is under the constant threat of attack and have little or no access to reliable information and the radio station there is vital. We aim to achieve this by

upgrading the existing station and by also putting in a solar powered relay station.

In **Northern Uganda**, our South Sudanese partner, Community Development Centre (CDC), continued to produce and distribute ‘Soot Seme’ (or ‘Voice of Compassion’), community-centred media podcasts bringing together content created by community members in Omugo zone of Rhino Camp. **An Amplifying Voices associate visited the Omugo zone in Uganda in Feb 2023.** The Soot Seme Council of Reference (CoR), and one of the listener groups met with Amplifying Voices to provide feedback about the project.



Amplifying Voices visit to Omugo 4 village, Uganda, Feb 2023

We learned that the Council of Reference has become an important body representing ordinary community members in various development initiatives in Omugo 4 village, including promoting child protection and advocating for better education services. One of their main goals for Soot Seme is to see the community equipped for returning to South Sudan with new skills and shared commitments to peaceful coexistence that will help rebuild the country after conflict.

We learned that the Council of Reference is made up of people who themselves have been affected by the Soot Seme programmes, including this lady.

“There are women who come and are without their husbands and Soot Seme has really helped them to know how they can take care of their children which have been left with them. But also they feel that they have people when they listen to the radio. For me this is something that is personal, when I came here, I was just as I am, I don’t have anyone, I didn’t know people, and I would have no opportunity for standing before people like this. But now under the council of reference I have people, I can meet, and can stand before people and do a lot of things.”

We also heard listener group members share how Soot Seme had helped them to reconnect with people after the trauma of conflict, violence and displacement.

“Before Soot Seme, I was one person who could just be sitting on my veranda and I could just be crying. But now, I started listening to Soot Seme, and I heard messages that were able to help my heart. And I could now be joined by other people.”

A refresher workshop in Arua brought together lead volunteers from the Soot Seme project and CDC staff working on new projects in Yei, South Sudan.

Since last year, CDC have secured direct funding to implement community-centred media projects in various border locations (Voices A to Z) and in Yei County in South Sudan (Studio Salaam). CDC developed these projects using training materials and methods learned during previous Amplifying Voices visits, combined with their own learning and experience from other peacebuilding projects. It is a great encouragement to see this ripple effect happening.

Following political instability that led to the arrest of two CDC staff, **Amplifying Voices cancelled plans to visit a new project in Lainya county, South Sudan.** CDC had responded to an invitation from community stakeholders in Lainya to provide training and distribute speakerboxes. However, the head of local government became suspicious that the project could undermine his interests. The CDC staff members were released after intervention from the Episcopal Church of South Sudan and UNOCHA, but it was deemed unsafe to continue the project in Lainya at this time. CDC moved their exploration to Morobo, who had also requested a community-centred media project. Amplifying Voices plans to visit Morobo later in 2023 if the security situation allows.

This year saw us form a new partnership with **Chibozu Community Trust**, a **Zambian** organisation, to support a community applying for a license to set up a community radio station in **Simooya**, a rural area in Pemba District, Southern Zambia. Chibozu Community Trust and local community members have worked together for several years to develop a rural health clinic and school, with recent supporting developments such as latrines for the school and a maternity wing for the clinic. The people living in Simooya and the surrounding area are mostly subsistence farmers. Community members consulted told us that a local radio station could mean that the benefits brought by these other developments could reach more people and create new opportunities for education and collaboration among local farmers.



Community members share their hopes for the new station, Simooya, Zambia, 2023

We facilitated a webinar with local stakeholders, including officials from the Independent Broadcasting Authority (IBA) to outline the community-centre media approach for local radio. We also received funding to support the station startup, including funding for community engagement activities to ensure many local voices are being listened to by project volunteers and leaders. This created a lot of momentum and expectation around the project, however changes in the IBA led to a cancellation of the license application process and we currently await the process reopening later in 2023.

The Year Ahead

Amplifying Voices is committed to accompanying its existing partners with the tools and resources to strengthen their capacity and maximise their impact while assisting them in their journey to becoming fully locally sustainable. Alongside this our team will continue to support local partners to ensure that monitoring, evaluation and learning is taking place.

In this respect we have identified four priorities:

- To grow and strengthen our relationships with partners in marginalised communities and communities facing crisis.
- To equip partners with skills and resources through community-centred workshops and ongoing accompaniment.
- To identify local community-based champions and strengthen their capacity to deliver community-centred media projects which align with our vision and mission.
- Expand community-centred media tools from predominantly radio to include other media (including speakerboxes, social media and mobile apps) for wider community engagement.

In addition to existing projects, Amplifying Voices is exploring other potential projects in Africa and Asia and has been asked to help develop a peace-building community-centred media project in one particular conflict-affected region. Our team remains open to exploring other opportunities.

Terry Edmondson
Chair of Trustees

Independent Examiner's Report on the Accounts

Report to the trustees and members of Amplifying Voices (UK), Charity numbers 1152631 and SC052271) on the accounts for the year ended 5th April 2023.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year under Section 145 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 145 of the Charities Act)
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

- (1) which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Charities Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



P Coram
30 BN13 3NP

17th August 2023

Amplifying Voices (UK)

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 5th April 2023

	Notes	Unrestricted Funds £	Restricted Funds £	2023 Total £	<i>Unrestricted Funds £</i>	<i>Restricted Funds £</i>	2022 Total £
Income from:							
Donations and Legacies	2	79,330	121,951	201,281	<i>115,024</i>	<i>35,006</i>	<i>150,030</i>
Investments (Bank Interest)		464	-	464	<i>14</i>	-	<i>14</i>
Total		79,794	121,951	201,745	<i>115,038</i>	<i>35,006</i>	<i>150,044</i>
Expenditure on:							
Raising Funds		4,585	-	4,585	<i>9,533</i>	-	<i>9,533</i>
Charitable Activities	3,4	65,409	108,909	174,318	<i>79,003</i>	<i>31,614</i>	<i>110,617</i>
Other	5	748	-	748	<i>488</i>	-	<i>488</i>
Total		70,742	108,909	179,651	<i>89,024</i>	<i>31,614</i>	<i>120,638</i>
Net Income/(Expenditure)		9,051	13,042	22,094	<i>26,013</i>	<i>3,393</i>	<i>29,406</i>
Transfers Between Funds	9b	0	0	0	<i>0</i>	<i>0</i>	<i>0</i>
Reconciliation of funds:							
Total Funds Brought Forward		78,293	17,245	95,538	<i>52,280</i>	<i>13,852</i>	<i>66,132</i>
Total Funds Carried Forward		87,344	30,287	117,631	<i>78,293</i>	<i>17,245</i>	<i>95,538</i>

Movement on all reserves and recognised gains/losses where appropriate are shown above

All of the operations are classed as on-going

The notes on pages 7 to 12 form part of these accounts

Amplifying Voices (UK)
Charity Numbers 1152631 and SC052271
BALANCE SHEET

	Notes	Unrestricted Funds £	Restricted Funds £	2023 Total £	Unrestricted Funds £	Restricted Funds £	2022 Total £
Fixed Assets							
Tangible Assets (Net of Depreciation)	5	1,271	-	1,271	978	-	978
Current Assets							
Prepaid expenses	6	-	-	-	-	-	-
Cash at Bank		86,072	30,287	116,359	77,316	17,244	94,560
Total Current Assets		86,072	30,287	116,359	77,316	17,244	94,560
Creditors: Falling due within one year	6	-	-	-	-	-	-
Net Current Assets		87,343	30,287	117,630	77,316	17,244	95,538
Funds of the Charity							
General Reserve		10,000	-	10,000	10,000	-	10,000
General Funds		77,344	-	77,344	68,294	-	68,294
Restricted Funds		-	30,287	30,287	-	17,244	17,244
Total Funds		87,344	30,287	117,631	78,294	17,244	95,538

Approved by the Trustees on 17th August 2023

Signed on their behalf

T. Edmondson, Chair of Trustees

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5th April 2023

1. ACCOUNTING POLICIES

Income

> Income is recognised in the SORP

From donations (net of bank/credit card charges) and grants when:

> there is evidence of entitlement to the gift

> receipt is probable

> and its amount can be measured reliably.

> Incoming Resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA

> Grants and Donations

Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources

> Tax Reclaims on Donations and Gifts

Incoming resources from gift aid tax reclaims are included in the SOFA in the period in which they are received

> Donated Services and Facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received

> Investment Income

This is included in the accounts when received.

Basis Of Preparation

The financial statements have been prepared on the historical cost basis in accordance with the Charities Act 2011 and in accordance with applicable accounting standards. In preparing the financial statements the charity follows best practice as laid down in the Statement of Recommended Practice 'Accounting and Reporting by Charities' FRS 102 SORP 2015.

Expenditure and Liabilities

> Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources

> Governance Costs

Whilst no longer required to be shown separately they will (when charged) include costs of preparation and examination of statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters

> Grants With Performance Conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output

> Grants Payable Without Performance Conditions

These are only recognised in the accounts when a commitment has been made and there is no conditions to be met relating to that grant

2. Assets

They are valued at cost. If gifted, at the value to the charity upon receipt

> The Trustees have decided to depreciate all assets on a 4 year straight line method

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2023

Income	Notes	Unrestricted Funds £	Restricted Funds £	2023 Total £
2a Donations, Grants and Legacies				
General		79,292	-	79,292
Support		-	8,101	8,101
Projects		37	113,850	113,887
Legacies		-	-	-
Gifts in kind		-	-	-
) Other donations and gifts		-	-	-
Total		79,329	121,951	201,280

Summary of Donations, Grants and Legacies

General Fund	79,292	-	79,292
Associates inc Kenya Administration	-	8,101	8,101
Project - Adivasi, India	37	18,742	18,780
Project - Tana River, Kenya	-	80,064	80,064
Project - Sierra Leone	-	-	-
Project - Zambia	-	14,947	14,947
Project - Pakistan	-	97	97
Project - Malawi	-	-	-
Project - Kinshasa DRC	-	-	-
Project - Uganda	-	-	-
Project - Covid	-	-	-
Total	79,329	121,951	201,280

2b

Income	Notes	Unrestricted Funds £	Restricted Funds £	2022 Total £
Donations and Trusts				
General		77,595	-	77,595
Support		-	6,611	6,611
Projects		37,429	28,395	65,824
Legacies		-	-	-
Gifts in kind		-	-	-
Other donations and gifts		-	-	-
Total		115,024	35,006	150,030

Summary of Donations and Legacies

General Fund	77,595	-	77,595
Associates inc Kenya Administration	-	6,611	6,611
Project - Adivasi, India	33,430	13,914	47,344
Project - Tana River, Kenya	2,499	2,981	5,480
Project - Sierra Leone	1,500	10,500	12,000
Project - First Response Radio	-	-	-
Project - Pakistan	-	-	-
Project - Umoja, DRC	-	-	-
Project - Malawi	-	1,000	1,000
Project - Uganda	-	-	-
Total	115,024	35,006	150,030

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2023

3a	Expenditure on Charitable Activities	Unrestricted	Restricted	2023
	Notes	Funds	Funds	Total
		£	£	£
	7	18,664	-	18,664
		1,977	-	1,977
		77	-	77
		2,868	-	2,868
		-	5,231	5,231
		41,823	103,678	145,501
		<u>65,409</u>	<u>108,909</u>	<u>174,318</u>

Summary of Expenditure on Charitable Activities

General Fund	23,586	-	23,586
Associates inc Kenyan Administration	-	5,231	5,231
Project - Adivasi, India	573	20,492	21,065
Project - Tana River, Kenya	366	80,089	80,455
Project - Zambia	2,960	-	2,960
Project - Sierra Leone	517	3,000	3,517
Project - Malawi	1,110	-	1,110
Project - Pakistan	16,779	97	16,876
Project - Umoja, DRC	3,783	-	3,783
Project - South Sudan	4,863	-	4,863
Project - Uganda	10,872	-	10,872
	<u>65,409</u>	<u>108,909</u>	<u>174,317</u>

3b	Expenditure on Charitable Activities	Unrestricted	Restricted	2022
	Notes	Funds	Funds	Total
		£	£	£
		15,364	-	15,364
		148	-	148
		-	7,441	7,441
		-	-	-
		2,868	-	2,868
		-	-	-
		60,623	24,173	84,796
		<u>79,003</u>	<u>31,614</u>	<u>110,617</u>

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2023

	<i>Notes</i>	<i>Unrestricted Funds £</i>	<i>Restricted Funds £</i>	2022 Total £
3b ctd	Summary of Expenditure on Charitable Activities			
		18,379	-	18,379
		-	7,441	7,441
		18,256	12,064	30,320
		-	3,609	3,609
		-	-	-
		1,500	7,500	9,000
		-	-	-
		13,643	-	13,643
		885	-	885
		10,547	1,000	11,547
		15,792	-	15,792
		-	-	-
		<u>79,003</u>	<u>31,614</u>	<u>110,617</u>
4a	Other Expenditure	Unrestricted Funds £	Restricted Funds £	2023 Total £
		748	-	748
		<u>748</u>	<u>-</u>	<u>748</u>
4b	Other Expenditure	Unrestricted Funds £	Restricted Funds £	2022 Total £
		488	-	488
		<u>488</u>	<u>-</u>	<u>488</u>
5	Tangible fixed assets	Unrestricted 2023	Unrestricted 2022	
	Equipment			
	Cost			
	At 6th April 2022	5,175	5,175	
	Additions	1,041	-	
	At 5th April 2023	<u>6,216</u>	<u>5,175</u>	
	Depreciation			
	At 6th April 2022	4,197	3,709	
	Charge for year	748	488	
	At 5th April 2023	<u>4,945</u>	<u>4,197</u>	
	Net Book Value			
	At 5th April 2023	<u>1,271</u>	<u>978</u>	
	At 6th April 2022	<u>978</u>	<u>1,466</u>	

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2023

6 Debtors, Prepayments and Creditors, Accruals and Deferred Income

There were no Debtors, Prepayments and Creditors, Accruals and Deferred Income at the end of this or the previous financial year.

7 Staff Costs, Numbers and Key Personnel Management

Total employment costs (including basic pay, NI and employer pension contributions amounted to £37,000 (2022: £35,139).

Freelancers are paid via invoices submitted based on projects undertaken and hours worked.

Our Associates are responsible for raising their own support with Stewardship being their preferred channel. They are eligible to reclaim their expenses and related costs for the work they do on behalf of the charity.

Nothing has been paid to Key Personnel (which comprises Associates and Trustees) in the year. (2022: Nil)

The trustees consider it clearer to record the amount relating to donated services in this note. The estimated figure for the current year is £77,500 and for 2022 £75,000.

8 Trustees and Other Related Parties

No payments were made to trustees or any persons connected with them during this financial year. No material transaction took place between the charity and a trustee or any person connected to them. (2022: Nil)

The aggregate total of donations made by trustees in the year amounted to £3,250 (2022: £6,140)

9a Analysis of Restricted Reserves - 2023

Project	Opening Balance	Income	Expenditure	Closing Balance
Associates	1,122	5,281	5,231	1,172
Pakistan	-	97	97	-
Kenya	1,372	80,064	80,089	1,347
Kenya Admin	-	2,820	-	2,820
India/Adivasi	11,750	18,742	20,492	10,000
Zambia	-	14,947	-	14,947
Sierra Leone	3,000	-	3,000	-
Totals	17,244	121,951	108,909	30,287

9b Analysis of Restricted Reserves - 2022

Project	Opening Balance	Income	Expenditure	Closing Balance
Associates	1,952	6,611	7,441	1,122
Pakistan	-	-	-	-
Kenya	2,000	2,981	3,609	1,372
Kenya Admin	-	-	-	-
India/Adivasi	9,900	13,914	12,064	11,750
Zambia	-	-	-	-
Malawi	-	1,000	1,000	-
Sierra Leone	-	10,500	7,500	3,000
Totals	13,852	35,006	31,614	17,244

The 2022 Restricted Reserve data has been restated throughout these accounts, effectively reallocating the transfer between funds

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2023

10 Risk Assessment

The trustees actively review major risks which the charity faces on a regular basis and particularly those of a Safeguarding nature. They seek to maintain adequate free reserves, and combine that review with an annual review of the controls of key financial systems. This provides a high degree of confidence in our resources and systems.

For the most part of the year under review overseas travel has not been possible. So project contact has been limited to internet links. Towards year end overseas travel has become possible. Trustees will resume their examination of our operational and business risks especially in countries which have to deal with internal wars and major health challenges, and mitigate significant risks wherever possible.

11 Reserves

The trustees have reviewed their reserves in the light of the Charity's size and financial commitments. They aim to ensure that the charity will be able to continue to fulfil its charitable objectives whatever the level of income or in the face of unexpected expenditure. Nominally the trustees have decided to maintain a level of reserves unchanged from last year but at the same time are mindful of the extra responsibilities of employing staff.

12 Public Benefit

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this in some of the most volatile parts of the world are provided in the trustees report. The trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding upon which activities to undertake.

Amplifying Voices

England & Wales - Charity number 1152631

Accounts



**ANNUAL REPORT AND STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 5th APRIL 2022**

Charity Registration Number 1152631

Contents

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Amplifying Voices (UK)

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Number	1152631
Start of Financial Year	6 th April 2021
End of Financial Year	5 th April 2022
Trustees	Mr Terry Edmondson (Chair) Mr Christopher Dunn-Coleman Dr William Ferguson Mrs Gail Lawther Mr Iain Taylor (resigned 6 th June 2021) Mrs Judith Thompson
Registered Office	Pilgrim House 51-63 St Dunstons Road Worthing West Sussex BN13 1AA
Primary Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
Independent Examiner	Mr P Coram 30 Welland Road Worthing West Sussex BN13 3NP

Amplifying Voices Trustees Report to financial year-end 5th April, 2022

As the global pandemic continued into its second year, alongside an ‘infodemic’ of rumours, fake news, and misinformation, this dual-faceted contagion has highlighted the importance of the work of Amplifying Voices – to help communities access trustworthy, reliable information to enable them to make informed choices, ensuring that the voices of the poor and marginalized are heard.

Against this backdrop, the charity’s trustees are pleased to present their annual report and independently examined accounts for the year ended 5th April, 2022 and confirm they comply with the requirements of the Charities Act 2011, the CIO’s constitution and the Charities SORP (FRS 102).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

Amplifying Voices UK is the working name of Health Communication Resources which was established in 2013 as a Charitable Incorporated Organisation and is governed by a Constitution.

Trustees and organisational structure

The trustees of Amplifying Voices are appointed in accordance with its Constitution and are responsible for the good governance of the charity and the maintenance of its charitable objects. They bring a wide range of experience from the business, education, health and charity sectors. During the year, five trustees were responsible for overseeing the work of the charity. All trustees gave their time freely and no one was paid for the time they contributed as a trustee during the year.

The day-to-day running of the charity is handled by four associates who manage the organisation’s projects around the world and who meet with the trustees four times a year.

Public benefit

The Trustees have considered the guidelines issued by the Charity Commission with regard to public benefit and how the charity complies with these requirements. They are confident that they have complied with the duty in section 17(5) of the Charities Act 2011 with regard to public benefit.

The trustees regularly review the organisation’s exposure to financial risks, governance and management risks, operational risks and safeguarding as appropriate to its activities.

Serious Incident Reporting

The Trustees, in accordance with Serious Incident Reporting requirements (that is resulting in a significant loss of funds, or of significant risk to our property, beneficiaries or reputation) are pleased to confirm that no incidents fall into this category for the year under review.

OPERATIONAL REVIEW

Towards the end of the financial year, the Amplifying Voices team was once more able to travel to provide in-person support for projects in Sub-Saharan Africa and South Asia. Prior to the lifting of travel restrictions, they continued to mentor partners online and further developed video and

audio resources to meet partners' ongoing training needs, and to provide initial training to new partner organizations. The charity also provided Covid-relief support for partners serving poor and marginalized communities in Sub-Saharan Africa and South Asia.

Recognising that community-centred media can play a crucial role after a disaster as an information, feedback and dialogue platform, the team developed additional training tools for communities recovering from disaster. The charity also became a member of the CDAC Network (Communicating with Disaster Affected Communities), a network of humanitarian and media organizations seeking to shift power from global voices to local voices in humanitarian responses.

Community-centred media is Amplifying Voices' primary approach for equipping communities with media tools to get people talking, listening and taking action to improve health, well-being and resilience.

South Asia

In the Spring of 2021, as the Indian health system began to buckle under the strain of a Corona virus surge that eclipsed anywhere else in the world, Amplifying Voices partnered with Seva Social Welfare Foundation, supported by the Waterloo Foundation, to provide food, care-packs and critical information to the most vulnerable tribal communities in the worst COVID 19-affected areas in Maharashtra state.

Over 10,000 people received regular food, water, sanitation and healthcare packages. The physical outreach was accompanied by a media project, which provided audio content via 'speakerboxes' (audio players) in order to:

- Provide accurate, timely and trusted information about the spread of the virus and how it is contracted;
- Provide critical information to help vulnerable communities make appropriate health choices (especially around sanitation and hygiene);
- Provide psycho-social support due to trauma resulting from COVID19
- Help marginalized communities understand their rights, especially how to access services and where to find help;
- Dispel a plethora of misinformation that was circulating about how COVID19 spreads and encouraging uptake in the vaccination programme due to a high degree of vaccine hesitancy.



Speakerbox listener group, Maharashtra

As the health situation in India stabilized towards the end of 2021, Amplifying Voices continued supporting our partners in expanding the 'Adivasi Voices' project to reach more indigenous tribal villages with community-centred media to promote health, education and development. As part of this initiative a pilot project was launched to reach bonded labourers from Adivasi villages using a mobile phone app. Currently in its test phase, it is hoped the app will provide critical information to enable them to make their way out of this modern-day form of slavery.

In neighbouring Pakistan, Amplifying Voices UK continued to provide strong mentoring and financial support to its sister organisation, Amplifying Voices Pakistan, in its development of community-centred media partnerships in Punjab and KPK provinces.

One key partnership, the "Naway Saher" team near Charsadda:

- Started the year by organizing a community spraying to protect against Dengue fever

and Covid 19;

- Created weekly development programmes aired on Dilbar FM and distributed via WhatsApp;
- Hosted a community-centred media workshop, including 7 women and 6 men;

Amplifying Voices Pakistan also expanded its work to the town of Nowshera in KPK province, which led to the formation of a new partnership known as “Community Media Power” (CMP). After a series of workshops, Amplifying Voices Pakistan provided studio equipment to enable the local team to produce weekly programmes involving the community, which has resulted in significant social gains:



Supporting brickmakers, Pakistan

- Regular programmes created conversations about problems of access to water which inspired a radio listener to fund a new borehole and repair two others;
- CMP held a health camp for bonded-labourers in a brickmaking community as part of a wider programme of advocacy and empowerment, highlighting the plight of these communities;
- A Council of Reference (representing majority community) was established to create radio programmes supporting religious minorities.

Amplifying Voices also provided equipment and coaching to the “New Hope” partnership in the Punjabi town of Juharabad. After a strong start, with a Christian youth group taking bold initiatives to address social problems related to poverty, addiction and domestic violence, the project leader sadly chose to close it down following opposition from powerful stakeholders in their community. This issue highlights the challenging contexts where Amplifying Voices operates. However before closing, the group organized various activities including:

- Setting up an audio room for creating programmes.
- Producing and distributing weekly programmes addressing family issues using WhatsApp and providing speakerboxes to some families who could not access WhatsApp.
- Hosting a first aid training event in collaboration with the government’s 1122 Rescue service
- Setting a digital learning suite with computers and internet access for families with girls who could do online learning in their homes.

Sub-Saharan Africa

In eastern Kenya’s **Tana River County**, Amplifying Voices ramped up its support for the peacebuilding work of Amani FM as the country prepared for elections in August 2022, amidst concerns of a rise in ethnic tension and hate speech. The charity is supporting the ongoing training and capacity-building of the staff and Board at Amani FM as well as its plans to extend and relocate its reach to more communities in the county.

In the **Democratic Republic of Congo**, there was a dramatic increase in violence in Watalinga district in North Kivu, the location of Umoja FM, a community radio station that Amplifying Voices helped establish in 2016. Despite the violence, which resulted in thousands of refugees fleeing into Uganda, the station has managed relentlessly to keep broadcasting. Amplifying Voices is continuing to support Umoja FM through finance and online mentoring and developing a plan to extend the signal of the station to reach more remote communities once stability

returns. In December 2021, an evaluation showed how the station had earned the trust of the community and become a vital part of the security of the region, providing critical information on where and how to stay safe and promoting well-being.

In **Sierra Leone**, Amplifying Voices received funding to support its partner, Bible Believing Network (BBN) in restarting the 'SALT' community engagement project after the interruptions of lockdown with a view to promoting dialogue around local issues, particularly COVID19, life after COVID and the vaccine take up. The restart included a reorganisation of the community-based visiting teams, to be more sustainable with local funding in future, and an introduction to new project monitoring and review tools, so that local teams can engage more meaningfully with the stories gathered in community visits, and adapt project activities accordingly.

The radio team also began a new radio drama tackling social issues raised in the community conversations, promoting dialogue and encouraging local solutions. The community conversations have been further extended through new social media content.

In **Northern Uganda**, our South Sudanese partner, Community Development Centre (CDC), continued to produce and distribute 'Soot Seme' (or 'Voice of Compassion'), community-centred media podcasts bringing together content created by community members in Omugo zone of Rhino Camp. The project continues to expand organically and CDC trained their newly



Creating content in refugee settlement, Uganda

formed Council of Reference and a group of new volunteers, and listener group leaders. Most of the newly trained volunteers were women, improving the gender balance of the project. January 2022 marked the end of 2 years of production, and the 200th Soot Seme podcast. **An Amplifying Voices associate visited Omugo zone in Uganda** and attended a celebration event marking the 2yr anniversary.

CDC Uganda aims to expand Soot Seme's impact, particularly on migration routes into and from South Sudan through setting up two new centres of operation in Koboka and Yumbe. They will provide additional speakerboxes, solar charging stations and train new volunteers and listener group leaders. They will use the same Soot Seme content for each centre initially, but develop local variants of the podcasts as each local group grows in confidence.

Amplifying Voices also visited CDC's team in Yei, South Sudan to co-facilitate a community-centred media workshop alongside a trainer from CDC Uganda. CDC South Sudan are developing a peacebuilding media initiative in Yei River County and have identified that community-centred media should play an integral role. The workshop brought together around 20 participants including people from local NGOs and representatives from three radio stations in Yei.

Responding to a community invitation extended via a trusted partner working in Chitipa, northern **Malawi**, Amplifying Voices developed a new partnership with Hope for Relief Malawi. Introductions and due diligence all had to be done online as Malawi was on the UK's "red list", and people from the UK could not readily visit Malawi without quarantining. Starting in September, the team provided 5 remote community-centred media training sessions. Training was provided using bespoke video training resources and interactive exercises. A local trainer facilitated the sessions and translated material as required. Feedback and videos of the sessions

indicated she had done a very good job. However, following a review of the partnership with Hope for Relief, and concerns about local project management, Amplifying Voices decided it would not to be prudent or viable to continue with the project at this time.

The Year Ahead

With the lifting of travel restrictions as the pandemic is brought under control, the Amplifying Voices team is actively exploring a number of new opportunities.

While our priority over the last 9 years has been poor and marginalised communities in Africa, Asia and the Middle East, during the last financial year we began supporting a local charity reach out to minority, immigrant and refugee communities through a series of community meetings. During the year ahead we anticipate further investigation to see if Amplifying Voices' community-centred media approach could be of value to immigrant and refugees communities in West Sussex and further afield.

From a governance perspective, the board of trustees are also looking forward to conducting a thorough review of the make-up of the board with a view to identifying gaps in the current skills-sets and experience in order to tackle the emerging challenges the charity will face going forward.



Terry Edmondson
Chair of Trustees

Independent Examiner's Report on the Accounts

Report to the trustees and members of Amplifying Voices UK (Charity number 1152631) on the accounts for the year ended 5th April 2022.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year under Section 145 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 145 of the Charities Act)
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

- (1) which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Charities Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



P Coram

07/06/2022

Amplifying Voices (UK)

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 5th April 2022

	Notes	Unrestricted Funds £	Restricted Funds £	2022 Total £	<i>Unrestricted Funds £</i>	<i>Restricted Funds £</i>	2021 Total £
Income from:							
Donations and Legacies	2	83,075	66,955	150,030	<i>105,388</i>	<i>32,864</i>	<i>138,252</i>
Investments (Bank Interest)		14	-	14	<i>20</i>	<i>0</i>	<i>20</i>
Total		83,088	66,955	150,044	<i>105,408</i>	<i>32,864</i>	<i>138,272</i>
Expenditure on:							
Raising Funds		9,533	0	9,533	<i>6,000</i>	<i>0</i>	<i>6,000</i>
Charitable Activities	3	79,003	31,614	110,617	<i>69,379</i>	<i>27,461</i>	<i>96,840</i>
Other	4	488	0	488	<i>488</i>	<i>0</i>	<i>488</i>
Total		89,024	31,614	120,638	<i>75,867</i>	<i>27,461</i>	<i>103,328</i>
Net Income/(Expenditure)		-5,936	35,342	29,406	<i>29,541</i>	<i>5,404</i>	<i>34,945</i>
Transfers Between Funds		31,950	(31,950)	0	<i>(5,878)</i>	<i>5,878</i>	<i>0</i>
Reconciliation of funds:							
Total Funds Brought Forward		52,280	13,852	66,132	<i>28,617</i>	<i>2,570</i>	<i>31,187</i>
Total Funds Carried Forward		78,294	17,244	95,538	<i>52,280</i>	<i>13,852</i>	<i>66,132</i>

Movement on all free reserves and recognised gains/loses where appropriate are shown above

All of the operations are classed as on-going

The notes on pages 10 to 13 form part of these accounts

Amplifying Voices (UK)

Charity Number 1152631

BALANCE SHEET

	Notes	Unrestricted Funds £	Restricted Funds £	2022 Total £	Unrestricted Funds £	Restricted Funds £	2021 Total £
Fixed Assets							
Tangible Assets (Net of Depreciation)	5	978	0	978	1,466	0	1,466
Current Assets							
Prepaid expenses	6	0	0	0	0	0	0
Cash at Bank		77,316	17,244	94,555	50,617	13,852	64,469
Foreign Currency		0	0	0	197	0	197
Total Current Assets		<u>77,316</u>	<u>17,244</u>	<u>94,560</u>	<u>50,814</u>	<u>13,852</u>	<u>64,666</u>
Creditors: Falling due within one year	6	0	0	0	0	0	0
Net Current Assets		<u><u>78,294</u></u>	<u><u>17,244</u></u>	<u><u>95,538</u></u>	<u><u>52,280</u></u>	<u><u>13,852</u></u>	<u><u>66,132</u></u>
Funds of the Charity							
General Reserve		10,000		10,000	10,000	0	10,000
General Funds		68,294		68,294	42,280	0	42,280
Restricted Funds			17,244	17,244	0	13,852	13,852
Total Funds		<u><u>78,294</u></u>	<u><u>17,244</u></u>	<u><u>95,538</u></u>	<u><u>52,280</u></u>	<u><u>13,852</u></u>	<u><u>66,132</u></u>

Approved by the Trustees on 7th June 2022

Signed on their behalf



T. Edmondson, Chair of Trustees

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5th April 2018

1. ACCOUNTING POLICIES

Income

- > Income is recognised in the SORP
 - From donations and grants when:
 - > there is evidence of entitlement to the gift
 - > receipt is probable
 - > and its amount can be measured reliably.

> Incoming Resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA

> Grants and Donations

Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources

> Tax Reclaims on Donations and Gifts

Incoming resources from gift aid tax reclaims are included in the SOFA in the period in which they are received

> Donated Services and Facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received

> Investment Income

This is included in the accounts when received.

Basis Of Preparation

The financial statements have been prepared on the historical cost basis in accordance with the Charities Act 2011 and in accordance with applicable accounting standards. In preparing the financial statements the charity follows best practice as laid down in the Statement of Recommended Practice 'Accounting and Reporting by Charities' FRS 102 SORP 2015.

Expenditure and Liabilities

> Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources

> Governance Costs

Whilst no longer required to be shown separately they will (when charged) include costs of preparation and examination of statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters

> Grants With Performance Conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output

> Grants Payable Without Performance Conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to that grant

2. Assets

- > Are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost. If gifted, at the value to the charity upon receipt
- > The Trustees have decided to depreciate all assets on a 4 year straight line method

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2022

Income	Notes	Unrestricted Funds £	Restricted Funds £	2022 Total £
2a Donations, Grants and Legacies				
General		77,595	-	77,595
Support		-	6,611	6,611
Projects		5,480	60,344	65,824
Legacies		-	-	-
Gifts in kind		-	-	-
Other donations and gifts		-	-	-
Total		83,075	66,955	150,030

Summary of Donations, Grants and Legacies

General Fund	77,595	-	77,595
Restricted	-	6,611	6,611
Project - Adivasi, India	5,480	41,864	47,344
Project - Tana River, Kenya	-	5,480	5,480
Project - Sierra Leone	-	12,000	12,000
Project - First Response Radio	-	-	-
Project - Pakistan	-	-	-
Project - Malawi	-	1,000	1,000
Project - Kinshasa DRC	-	-	-
Project - Uganda	-	-	-
Project - Covid	-	-	-
Total	83,075	66,955	150,030

2b

Income	Notes	Unrestricted Funds £	Restricted Funds £	2021 Total £
Donations and Trusts				
General		80,908	-	80,908
Support		0	7,864	7,864
Projects		24,480	25,000	49,480
Legacies		-	-	-
Gifts in kind		-	-	-
Other donations and gifts		-	-	-
Total		105,388	32,864	138,252

Summary of Donations and Legacies

General Fund	80,908	-	80,908
Restricted	-	7,864	7,864
Project - Adivasi, India	13,208	20,000	33,208
Project - Tana River, Kenya	-	5,000	5,000
Project - Sierra Leone	-	-	-
Project - First Response Radio	6,078	-	6,078
Project - Pakistan	-	-	-
Project - Umoja, DRC	-	-	-
Project - Kinshasa DRC	-	-	-
Project - Uganda	-	-	-
Project - Covid	5,194	-	5,194
Total	105,388	32,864	138,252

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2022

3a	Expenditure on Charitable Activities	Unrestricted	Restricted	2022
	Notes	Funds	Funds	Total
		£	£	£
	Operations	15,364	-	15,364
	Travel	148	-	148
	Gifts and Gift Aid passed On	-	7,441	7,441
	Hospitality	-	-	-
	Premises Costs	2,868	-	2,868
	Projects	60,624	24,173	84,797
		<u>79,003</u>	<u>31,614</u>	<u>110,617</u>

Summary of Expenditure on Charitable Activities

General Fund	18,379	-	18,379
Restricted	-	7,441	7,441
Project - Adivasi, India	18,256	12,064	30,320
Project - Tana River, Kenya	-	3,609	3,609
Project - YES, Kenya	-	-	-
Project - Sierra Leone	1,500	7,500	9,000
Project - Malawi	10,547	1,000	11,547
Project - Pakistan	13,643	-	13,643
Project - Umoja, DRC	885	-	885
Project - Kinshasa DRC	-	-	-
Project - Uganda	15,792	-	15,792
	<u>79,003</u>	<u>31,614</u>	<u>110,617</u>

3b	Expenditure on Charitable Activities	Unrestricted	Restricted	2021
	Notes	Funds	Funds	Total
		£	£	£
	Operations	39,194	-	39,194
	Travel	154	-	154
	Gifts and Gift Aid passed On	-	8,483	8,483
	Hospitality	111	-	111
	Premises Costs	3,392	-	3,392
	Equipment (not capitalised)	-	-	-
	Projects	26,528	18,978	45,506
		<u>69,379</u>	<u>27,461</u>	<u>96,840</u>

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2022

	<i>Notes</i>	<i>Unrestricted Funds £</i>	<i>Restricted Funds £</i>	<i>2021 Total £</i>
3b ctd	Summary of Expenditure on Charitable Activities			
		42,851	-	42,851
		-	8,483	8,483
		4,867	9,900	14,767
		-	3,000	3,000
		434		434
		3,544		3,544
		-	6,078	6,078
		3,020		3,020
		2,828		2,828
		-	-	-
		6,641	-	6,641
		5,194		5,194
		<u>69,379</u>	<u>27,461</u>	<u>96,840</u>
4a	Other Expenditure	Unrestricted Funds £	Restricted Funds £	2020 Total £
		488	-	488
		<u>488</u>	<u>-</u>	<u>488</u>
4b	Other Expenditure	Unrestricted Funds £	Restricted Funds £	2019 Total £
		488	-	488
		<u>488</u>	<u>-</u>	<u>488</u>
5	Tangible fixed assets	Unrestricted 2022	Unrestricted 2021	
	Equipment			
	Cost			
	At 6th April 2021	5,175	3,221	
	Additions	-	1,954	
	At 5th April 2022	<u>5,175</u>	<u>5,175</u>	
	Depreciation			
	At 6th April 2021	3,709	3,221	
	Charge for year	488	488	
	At 5th April 2022	<u>4,197</u>	<u>3,709</u>	
	Net Book Value			
	At 5th April 2022	<u>978</u>	<u>1,466</u>	
	At 6th April 2021	<u>1,466</u>	<u>-</u>	

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2022

6 Debtors, Prepayments and Creditors, Accruals and Deferred Income

There were no Debtors, Prepayments and Creditors, Accruals and Deferred Income at the end of this or the previous financial year.

7 Staff Costs, Numbers and Key Personnel Management

Total employment costs (including basic pay, NI and employer pension contributions) amounted to £35,139 (2021: £23,568).

Freelancers are paid via invoices submitted based on projects undertaken and hours worked.

Our Associates are responsible for raising their own support with Stewardship being their preferred channel. They are eligible to reclaim their expenses and related costs for the work they do on behalf of the charity.

Nothing has been paid by the General Fund to Key Personnel (which comprises Associates and Trustees) in the year. (2021: Nil)

The trustees consider it clearer to record the amount relating to donated services in this note. The estimated figure for the current year is £73,500 and for 2021 £75,000.

8 Trustees and Other Related Parties

No payments were made to trustees or any persons connected with them during this financial year. No material transaction took place between the charity and a trustee or any person connected to them. (2021: Nil)

The aggregate total of donations made by trustees in the year amounted to £4,550 (2021: £6,140)

9 Risk Assessment

The trustees actively review major risks which the charity faces on a regular basis and particularly those of a Safeguarding nature. They seek to maintain adequate free reserves, and combine that review with an annual review of the controls of key financial systems. This provides a high degree of confidence in our resources and systems.

For the most part of the year under review overseas travel has not been possible. So project contact has been limited to internet links. Towards year end overseas travel has become possible. Trustees will resume their examination of our operational and business risks especially in countries which have to deal with internal wars and major health challenges, and mitigate significant risks wherever possible.

10 Reserves

The trustees have reviewed their reserves in the light of the Charity's size and financial commitments. They aim to ensure that the charity will be able to continue to fulfil its charitable objectives whatever the level of income or in the face of unexpected expenditure. Throughout the COVID-19 pandemic, the trustees have closely monitored the the situation. Nominally the trustees have decided to maintain a level of reserves unchanged from last year but at the same time are mindful of the extra responsibilities of employing staff.

11 Public Benefit

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this in some of the most volatile parts of the world are provided in the trustees report. The trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding upon which activities to undertake.

Amplifying Voices

England & Wales - Charity number 1152631

Accounts



**ANNUAL REPORT AND STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 5th APRIL 2021**

Charity Registration Number 1152631

Contents

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Amplifying Voices (UK)

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Number	1152631
Start of Financial Year	6th April 2020
End of Financial Year	5th April 2021
Trustees	Mr Terry Edmondson (Chair) Mr Christopher Dunn-Coleman Dr William Ferguson Mrs Gail Lawther Mr Iain Taylor Mrs Judith Thompson
Registered Office	Pilgrim House 51-63 St Dunstons Road Worthing West Sussex BN13 1AA
Primary Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
Independent Examiner	Mr P Coram 30 Welland Road Worthing West Sussex BN13 3NP

Amplifying Voices Trustees Report to financial year-end 5th April, 2021

Amplifying Voices is the new operating name for Health Communication Resources as registered with the Charity Commission for England and Wales in January 2021. The Trustees are pleased to present their annual report and independently examined accounts for the year ended 5th April, 2021 and confirm they comply with the requirements of the Charities Act 2011, the CIO's constitution and the Charities SORP (FRS 102).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

Amplifying Voices UK was established in 2013 under the name Health Communication Resources as a Charitable Incorporated Organisation and is governed by a Constitution.

Trustees and organisational structure

A board of six trustees oversees the work of Amplifying Voices. They are appointed in accordance with the Constitution and are responsible for the good governance of the charity and the maintenance of its charitable objects for the public benefit. The trustees bring a wide range of experience from the business, education, health and charity sectors.

All Trustees give their time freely and no one was paid for the time they contributed as a Trustee during the year.

The day-to-day running of the charity is handled by four associates who manage the organisation's projects around the world and who meet with the trustees four times a year.

Public benefit

The Trustees have considered the guidelines issued by the Charity Commission with regard to public benefit and how the charity complies with these requirements. They are confident that they have complied with the duty in section 17(5) of the Charities Act 2011 with regard to public benefit.

Operational Overview

While the Covid19 pandemic prevented our team's ability to travel to provide in-person support for projects in Sub-Saharan Africa and South Asia, they developed a range of online resources and tools to build the capacity of local partners. This included the creation of video and audio resources, multiple on-line training webinars, and coaching for local teams, especially in their efforts to combat the widespread rumours and misinformation related to the spread of the SARS-CoV-2 virus. Another key focus was to help project partners to grow in their understanding of asset-based community development, building on local strengths and capacities to enable communities to become more resilient and rebuild after the pandemic. During the year the charity also used its resources to provide partners with additional funding for food, hygiene packs, facemasks and medicines.

In addition to supporting the charity's own projects, the Amplifying Voices team provided training and coaching for a number of teams from six international development charities working in Asia, Africa and Latin America. This equipped them to use community-centred media to help their primary beneficiaries in the fight against the spread of the corona virus. Community-centred media is Amplifying Voices' primary approach for equipping communities

with media tools to get people talking, listening and taking action to improve health, well-being and resilience.

Alongside the Covid19 relief initiatives, considerable progress was made in a number of key areas, as follows:

South Asia

After the evaluation of the pilot media project reaching indigenous tribal (Adivasi) communities, Amplifying Voices supported the expansion of the project to 11 new villages. Adivasi communities are inordinately affected by poverty and poor health and often socially excluded from mainstream Indian society. The pilot project demonstrated significant changes in knowledge, attitudes and practices in 15 out of 17 key indicators, especially with respect to:

- A decrease in gastro-intestinal diseases due to poor hygiene and sanitation
- An increase in school attendance, especially among female children
- A reduction in alcohol and tobacco abuse
- An increase in community cohesion and general well-being

The learning from the pilot project has greatly informed the expansion into new tribal areas and a number of new partners have been trained in the principles and practices of community-centred media.

In neighbouring Pakistan, Amplifying Voices UK supported sister organisation, Amplifying Voices Pakistan with ongoing community-centred media operations and emergency Covid19 relief operations in the Naway Saher (New Dawn) project near Charsadda.

The Naway Saher team has:

- Distributed food packages, facemasks and hand cleansers to around 150 families who lost income due to Covid19 lockdowns
- Negotiated the use of the Mosque loudspeaker to provide community announcements to reduce the spread of Covid19
- Continued to create radio programmes in which community members' voices addressed ongoing health and hygiene issues in the village
- Conducted a survey among women so that media content and community activities could better address the issues that women face
- Conducted a health and hygiene workshop for women

We also supported Amplifying Voices Pakistan to explore and start up a new project, 'New Hope' in Jauharabad, Punjab. 'New Hope' mobilises a Christian youth group, part of a marginalised minority in which young people face very limited prospects, and where marginalisation contributes to poverty and social problems related to addiction and domestic violence.

Following the initial workshops, young people were excited to hear themselves on recorded programmes and said they felt empowered to make a difference. They have since gone on to create several high-quality radio programmes incorporating interviews with local business people and service providers. These have been distributed via social media platforms and have been used to convince a local FM radio station to provide airtime slots.

Sub-Saharan Africa

During the year, Amplifying Voices continued support for Umoja FM, the community radio station that the charity set up in 2016 in the town of Nobili in the eastern DRC. Following a lightning strike at the station, which damaged the transmitter, Amplifying Voices was able to rapidly deploy a new replacement transmitter and arranged for the damaged one to be repaired. The

backup transmitter safeguards the stability of the station and ensures that it continues its vital work to support the health, livelihoods and well-being of the communities it serves.

In eastern Kenya, Amplifying Voices supported the work of Amani FM as they navigated the Covid19 pandemic in Tana River County. Besides continuing their vital peacebuilding work between different ethnic groups, the radio station became an educational life-line for many families across the region as schools were closed throughout 2020.

In Sierra Leone, Amplifying Voices was able to repurpose funding designated for a project evaluation to support the local partner BBN to provide food for 60 families who had lost income due to lockdowns. Unfortunately Covid19 restricted house-to-house visitations that are central to the 'SALT' community engagement project, however they were able to make some visits during November, and again in March 2021. BBN reports that the SALT project, which includes regular community visits, has had a dramatic impact on communities in the last 5 years. The radio station has amplified the voices of local people and helped them tackle misinformation and rumours, and encourage community-led activities. In one community this led to the installation of better water supplies. In another community, women pooled resources and to provide essential food and supplies to those most in need. BBN also forged new relationships with Mental Health service providers, to provide special radio content to help people with the emotional and mental impact of Covid19.

Despite the pandemic, in Northern Uganda, our South Sudanese partner, Community Development Centre (CDC), was given special permission to continue visits to the refugee settlement in Omugo zone of Rhino Camp. This enabled our joint 'Voice of Compassion' pilot project to continue and even expand into new areas and establish new listener groups. An evaluation reported that refugees felt the project allowed them to teach each other, rather than feeling like outsiders were always telling them what to do. CDC aims to expand the Voice of Compassion's impact through providing additional speakerboxes, solar charging stations, and bringing more women volunteers into the production team.

The Year Ahead

Operationally, the anticipation of the lifting of travel restrictions as the pandemic is brought under control, the Amplifying Voices team is actively exploring a number of new opportunities to support communities facing crises due to poverty, injustice, conflict or natural disasters. As part of this, while continuing to support the work of the CDAC (Communicating with Disaster Affected Communities) Network, the charity is also looking to strengthen its disaster response work. The involvement of affected communities as a central part of the decision-making processes before, during and after disasters is seen internationally as a shortfall in disaster response. We believe Amplifying Voices has particular strengths to bring to this field.

From a governance perspective, the board of trustees are also looking forward to conducting a thorough review of the make-up of the board with a view to identifying gaps in the current skills-sets and experience in order to tackle the emerging challenges the charity will face going forward.



Terry Edmondson
Chair of Trustees

Independent Examiner's Report on the Accounts

Report to the trustees and members of Amplifying Voices (UK)
(Charity number 1152631) on the accounts for the year ended 5th April 2021.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year under Section 145 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 145 of the Charities Act)
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act);
- and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

- (1) which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Charities Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



P Coram

May-21

Amplifying Voices (UK)

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 5th April 2021

Notes	Unrestricted Funds £	Restricted Funds £	2021 Total £	<i>Unrestricted Funds £</i>	<i>Restricted Funds £</i>	<i>2020 Total £</i>	
Income from:							
Donations, Grants and Legacies	2	105,388	32,864	138,252	52,151	60,597	112,748
Investments (Bank Interest)		20	-	20	70	0	70
Total		<u>105,408</u>	<u>32,864</u>	<u>138,272</u>	<u>52,221</u>	<u>60,597</u>	<u>112,818</u>
Expenditure on:							
Raising Funds		6,000	0	6,000	3,600	0	3,600
Charitable Activities	3,4	69,379	27,461	96,839	47,249	81,238	128,487
Other	4,5	488	0	488	0	0	0
Total		<u>75,867</u>	<u>27,461</u>	<u>103,327</u>	<u>50,849</u>	<u>81,238</u>	<u>132,087</u>
Net Income/(Expenditure)		29,541	5,404	34,945	1,372	(20,641)	(19,269)
Transfers Between Funds		(5,878)	5,878	0	(21,185)	21,185	0
Reconciliation of funds:							
Total Funds Brought Forward		28,617	2,570	31,187	48,430	2,026	50,456
Total Funds Carried Forward		<u>52,280</u>	<u>13,852</u>	<u>66,132</u>	<u>28,617</u>	<u>2,570</u>	<u>31,187</u>

Movement on all reserves and recognised gains/losses where appropriate are shown above
All of the operations are classed as on-going
The notes on pages 8 to 12 form part of these accounts

Amplifying Voices (UK)

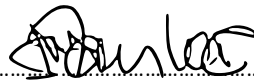
Charity Number 1152631

BALANCE SHEET

	Notes	Unrestricted Funds £	Restricted Funds £	2021 Total £	Unrestricted Funds £	Restricted Funds £	2020 Total £
Fixed Assets							
Tangible Assets (Net of Depreciation)	5	1,466	-	1,466	-	-	-
Current Assets							
Prepaid expenses	6			-			-
Cash at Bank		50,617	13,852	64,469	28,296	2,570	30,866
Foreign Currency		197	-	197	321	-	321
Total Current Assets		<u>50,814</u>	<u>13,852</u>	<u>64,666</u>	<u>28,617</u>	<u>2,570</u>	<u>31,187</u>
Creditors: Falling due within one year	6			-			-
Net Current Assets		<u>52,280</u>	<u>13,852</u>	<u>66,132</u>	<u>28,617</u>	<u>2,570</u>	<u>31,187</u>
Funds of the Charity							
General Reserve		10,000	-	10,000	6,000	-	6,000
General Funds		42,280	-	42,280	22,617	-	22,617
Restricted Funds		-	13,852	13,852	-	2,570	2,570
Total Funds		<u>52,280</u>	<u>13,852</u>	<u>66,132</u>	<u>28,617</u>	<u>2,570</u>	<u>31,187</u>

Approved by the Trustees on 1st June, 2021

Signed on their behalf



I. M. Taylor, Trustee

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5th April 2021

1. ACCOUNTING POLICIES

Income

> Income is recognised in the SORP

From donations and grants when:

- > there is evidence of entitlement to the gift
- > receipt is probable
- > and its amount can be measured reliably.

> Incoming Resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA

> Grants and Donations

Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources

> Tax Reclaims on Donations and Gifts

Incoming resources from gift aid tax reclaims are included in the SOFA in the period in which they are received

> Donated Services and Facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received

> Investment Income

This is included in the accounts when received.

Basis Of Preparation

The financial statements have been prepared on the historical cost basis in accordance with the Charities Act 2011 and in accordance with applicable accounting standards. In preparing the financial statements the charity follows best practice as laid down in the Statement of Recommended Practice 'Accounting and Reporting by Charities' FRS 102 SORP 2015.

Expenditure and Liabilities

> Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources

> Governance Costs

Whilst no longer required to be shown separately they will (when charged) include costs of preparation and examination of statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters

> Grants With Performance Conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output

> Grants Payable Without Performance Conditions

These are only recognised in the accounts when a commitment has been made and there is no conditions to be met relating to that grant

2. Assets

Tangible fixed assets - for use by the charity:

- > Are capitalised if they can be used for more than one year, and cost at least £500.
- > The Trustees have decided to depreciate all assets on a 4 year straight line method

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2021

Income	Notes	Unrestricted Funds £	Restricted Funds £	2021 Total £
2a Donations, Grants and Legacies				
General		80,908	-	80,908
Support			7,864	7,864
Projects		24,480	25,000	49,480
Legacies		-	-	-
Gifts in kind		-	-	-
Other donations and gifts		-	-	-
Total		105,388	32,864	138,252

Summary of Donations, Grants and Legacies

General Fund	80,908	-	80,908
Restricted	-	7,864	7,864
Project - Adivasi, India	13,208	20,000	33,208
Project - Tana River, Kenya	-	5,000	5,000
Project - YES - Kenya	-	-	-
Project - Sierra Leone	-	-	-
Project - First Response Radio	6,078	-	6,078
Project - Pakistan	-	-	-
Project - Umoja, DRC	-	-	-
Project - Covid 19	5,194	-	5,194
Project - South Sudan	-	-	-
Total	105,388	32,864	138,252

2b

Income	Notes	Unrestricted Funds £	Restricted Funds £	2020 Total £
Donations and Trusts				
General		52,151	-	52,151
Support			6,703	6,703
Projects			53,894	53,894
Legacies		-	-	-
Gifts in kind		-	-	-
Other donations and gifts		-	-	-
Total		52,151	60,597	112,748

Summary of Donations and Legacies

General Fund	52,151	-	52,151
Restricted	-	6,703	6,703
Project - Adivasi - India	-	21,593	21,593
Project - Tana River, Kenya	-	-	-
Project - YES - Kenya	-	5,291	5,291
Project - Sierra Leone	-	7,500	7,500
Project - First Response Radio	-	14,241	14,241
Project - Pakistan	-	-	-
Project - Umoja, DRC	-	-	-
Project - Kinshasa DRC	-	437	437
Project - South Sudan	-	4,833	4,833
Total	52,151	60,597	112,748

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2021

3a	Expenditure on Charitable Activities	Unrestricted	Restricted	2021
	Notes	Funds	Funds	Total
		£	£	£
	Operations	39,194		39,194
	Travel	154		154
	Gifts and Gift Aid passed On	-	8,483	8,483
	Hospitality	111		111
	Premises Costs	3,392		3,392
	Projects	26,528	18,978	45,506
		<u>69,379</u>	<u>27,461</u>	<u>96,839</u>

Summary of Expenditure on Charitable Activities

General Fund	42,851	-	42,851
Restricted	-	8,483	8,483
Project - Adivasi, India	4,867	9,900	14,767
Project - Tana River, Kenya	-	3,000	3,000
Project - Mtaani, Kenya	434	-	434
Project - Sierra Leone	3,544	-	3,544
Project - Disaster Response Radio	-	6,078	6,078
Project - Pakistan	3,020	-	3,020
Project - Umoja, DRC	2,828	-	2,828
Project - South Sudan	6,641	-	6,641
Project - Covid	5,194	-	5,194
	<u>69,379</u>	<u>27,461</u>	<u>96,839</u>

The direct costs of each project do not include the salary/freelance costs associated in various ways with those projects - these are included in the General Fund category.

3b	Expenditure on Charitable Activities	Unrestricted	Restricted	2020
	Notes	Funds	Funds	Total
		£	£	£
	<i>Operations</i>	12,826	-	12,826
	<i>Travel</i>	2,586	-	2,586
	<i>Gifts and Gift Aid passed On</i>	-	6,158	6,158
	<i>Support Development</i>	-	-	-
	<i>Hospitality</i>	-	-	-
	<i>Premises Costs</i>	-	-	-
	<i>Equipment (not capitalised)</i>	-	-	-
	<i>Projects</i>	31,838	75,080	106,918
		<u>47,249</u>	<u>81,238</u>	<u>128,487</u>

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2021

	<i>Notes</i>	<i>Unrestricted Funds £</i>	<i>Restricted Funds £</i>	<i>2020 Total £</i>
3b ctd	Summary of Expenditure on Charitable Activities			
		47,249	-	47,249
		-	6,158	6,158
			22,108	22,108
		-	3,314	3,314
		-	-	-
		-	-	-
		-	6,342	6,342
		-	21,431	21,431
		-	8,611	8,611
		-	422	422
		-	1,014	1,014
		-	11,840	11,840
		<u>47,249</u>	<u>81,238</u>	<u>128,487</u>
4a	Other Expenditure	Unrestricted Funds £	Restricted Funds £	2021 Total £
		488	-	488
		<u>488</u>	<u>-</u>	<u>488</u>
4b	Other Expenditure	Unrestricted Funds £	Restricted Funds £	2020 Total £
		-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>
5	Tangible fixed assets	Unrestricted 2021	Unrestricted 2020	
	Equipment			
	Cost			
	At 6th April 2020	3,221	3,221	
	Additions	1,954	-	
	At 5th April 2021	<u>5,175</u>	<u>3,221</u>	
	Depreciation			
	At 6th April 2020	3,221	3,221	
	Charge for year	488	-	
	At 5th April 2021	<u>3,709</u>	<u>3,221</u>	
	Net Book Value			
	At 5th April 2021	<u>1,466</u>	<u>-</u>	
	At 6th April 2020	<u>-</u>	<u>-</u>	

Amplifying Voices (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 5th APRIL 2021

6 Debtors, Prepayments and Creditors, Accruals and Deferred Income

There were no Debtors, Prepayments and Creditors, Accruals and Deferred Income at the end of this or the previous financial year.

7 Staff Costs, Numbers and Key Personnel Management

AV (UK) employed its first member of staff on 1.08.2020. Total employment costs including basic pay, National Insurance and employer pension contributions amounted to £23,568. (2020 - Nil). Freelancers are paid via invoices submitted based on hours worked. Our Associates are responsible for raising their own support with Stewardship being their preferred channel. They are eligible to reclaim their expenses and related costs for the work they do on behalf of the charity.

Nothing has been paid to Key Personnel (which comprises Associates and Trustees) from our General Fund in the year, other than designated gifts received on their behalf. (2020: Nil)

The trustees consider it clearer to record the amount relating to donated services in this note. The estimated figure for the current year is a minimum of £75,000 and for 2020 (£75,000)

8 Trustees and Other Related Parties

No payments were made to trustees or any persons connected with them during this financial year. No material transaction took place between the charity and a trustee or any person connected to them. (2020: Nil)

The aggregate total of donations made by trustees in the year amounted to £6,140 (2020: £9,304)

9 Risk Assessment

The trustees actively review major risks which the charity faces on a regular basis and particularly those of a Safeguarding nature. They seek to maintain adequate free reserves, and combine that review with an annual review of the controls of key financial systems, including anti money laundering. This provides a high degree of confidence in our resources and systems. However the impact of the COVID-19 outbreak and the Governments lockdown policy has led to severe challenges throughout this financial year - not least being unable to benefit from Job Retention scheme grants from which we were precluded because our one employee didn't commence until after the qualifying date. Staff and Associates have worked full time throughout the past year. The trustees have also examined other operational and business risks especially in countries which have to deal with internal wars and major health challenges, and mitigate significant risks where possible.

10 Reserves

The trustees have reviewed their reserves in the light of the Charity's size and financial commitments. They aim to ensure that the charity will be able to continue to fulfil its charitable objectives whatever the level of income or in the face of unexpected expenditure. The General Reserve has been increased this year to reflect our new the responsibilities of an employer. However with so much unknown in relation to the response to COVID-19, the trustees continue to closely monitor the situation.

11 Public Benefit

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this in some of the most volatile parts of the world are provided in the trustees report. The trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding upon which activities to undertake.