

PROCLAMATION ZAMBIA

England & Wales - Charity number 1152619

Details

Status Registered

Legal form CIO

Registered 2013-06-27

Register [View on the Charity Commission register](#)

Contact

Address 24 Balcombe Road
Haywards Heath
RH16 1PF

Phone 07884311104

Email euanmenzies@hotmail.com

Website <http://www.proclamationzambia.org/>

Activities

Objects: THE ADVANCEMENT OF THE EVANGELICAL CHRISTIAN FAITH FOR THE PUBLIC BENEFIT INCLUDING THE OF EDUCATION IN BIBLE STUDIES.

Activities: Proclamation Zambia seeks to provide assistance to Proclamation Institute Zambia, which is a Bible training school in Kitwe, Zambia that will train preachers and teach Bible handling skills to help grow churches. Assistance is given by publicising the work, fund raising and providing general advice and direction to the project.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, Overseas Aid/famine Relief, Religious Activities
- **Who:** People Of A Particular Ethnic Or Racial Origin

Geography

- Zambia
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£171,840	£174,888	-	-
2024-12-31	£144,115	£157,318	-	-
2023-12-31	£220,002	£139,781	-	-
2022-12-31	£129,430	£176,925	-	-
2021-12-31	£183,302	£163,996	-	-

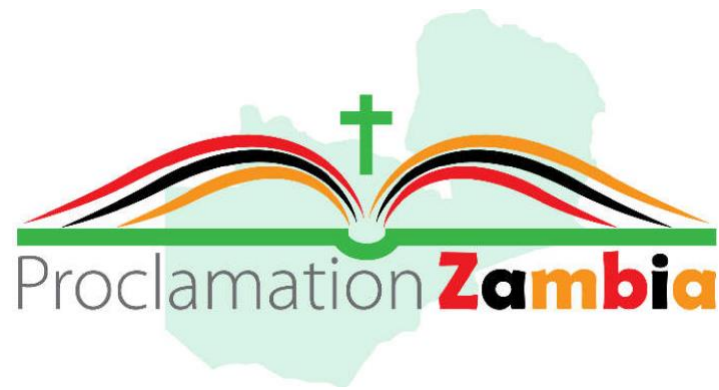
Trustees

Name	Role	Appointed
CHRISTOPHER KNOTT	Chair	2013-02-01
Alastair George McCall Steven		2024-11-07
Benjamin Gosden		2025-10-03
EUAN HECTOR MENZIES		2013-02-01
Heather Jane Densham		2024-11-07
Nangogo Julian Siwale		2021-01-26
PETER DOUGLAS REES		2013-06-01
Professor Trevor Grant Clarkson		2024-11-07

PROCLAMATION ZAMBIA

England & Wales - Charity number 1152619

Accounts



Proclamation Zambia Trustees Annual Report and Financial Statements

Year ended
31 December 2025

Registered Charity Number 1152619

Our vision is to equip those in Zambia, whom God has called for Christian ministry, with Bible handling skills so that they can teach God's word faithfully wherever they serve.

Trustees Annual Report

Contents

Charity Information	3
Vision	4
Mission	4
Objectives and activities	4
Summary of activities	5

Charity Information

Charity Number: 1152619

Registered Address: 24 Balcombe Road
Haywards Heath
West Sussex
RH16 1PF

Website: www.proclamationzambia.org

Board of trustees: C Knott (Chairman)
T Clarkson
H Densham
B Gosden (appointed 3 October 2025)
E Menzies
P Rees
J Siwale
A Steven

Bankers: Barclays Bank plc
77 South Road
Haywards Heath
RH16 4LB

Vision

Our vision is to equip those in Zambia, whom God has called for Christian ministry, with Bible handling skills so that they can teach God's word faithfully wherever they serve.

The Biblical mandate to raise up a new generation of faithful Bible teachers is inspired by Paul writing to Timothy when he says

"Be diligent to present yourself approved to God, a worker who does not need to be ashamed, rightly dividing the word of truth."

2 Timothy 2 v 15

Mission

Our mission is to provide support to the work of the Board and staff at Proclamation Institute Zambia, a college on the outskirts of Kitwe, Zambia as they seek to provide high quality training to pastors, church planters and others so they are equipped to preach and teach the Word of God accurately and passionately.

Objectives and activities

The objects of the Charity for the public benefit, as given its Constitution are:

- the advancement of the Evangelical Christian Faith by the promotion of Biblical education and the training of Bible teachers in Zambia
- the relief of financial need in establishing a training institute in Zambia

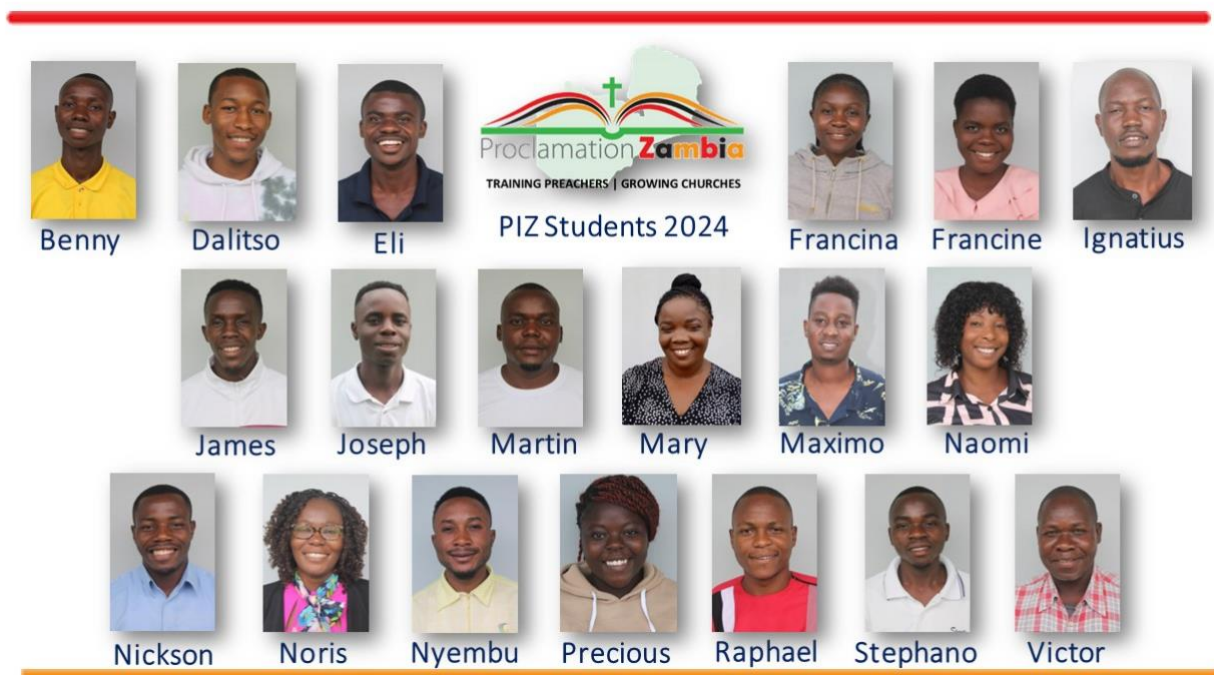
The trustees, having had regard to the guidance issued by the Charity Commission on public benefit, raise funds from individuals and groups, steer the activities of the Charity and publicise its work to support its objectives and are satisfied that the Charity meets the public benefit requirement.

During the year, events were organised by the Charity to raise funds and awareness of the work in Zambia. Events raise necessary funds for the work but also serve to keep supporters connected to the work of the Charity as well as providing opportunities to introduce friends and families to the work of Proclamation Zambia.

Summary of activities

Activity in Zambia

2025 was the tenth year of training students at Proclamation Institute Zambia (PIZ), a college affiliated to the Christian Colleges and Universities Association (CCUA) of Zambia. PIZ was glad to welcome 27 students at the start of the academic year 2025. This year the college saw a second-year class added (second-year student names in red below). The second-year course is for those who are particularly called to church planting or gospel ministry and focuses on deepening their knowledge of the Bible.



One of the second-year students, Eugene Mukosha, writes

“My passion for the gospel led me to PIZ in 2022, and after receiving foundational training, I returned in 2025 for deeper grounding. I have gained rich knowledge in expository preaching and in presenting Christ faithfully through every book of the Bible.

PIZ has transformed me completely, teaching me to unlearn, learn, and relearn. I’ve grown in handling pastoral issues, family life, church leadership, and even in building relationships with believers from different denominations.

One powerful lesson I learned was identifying what part of the gospel is in every passage. Another was the connection between family life and church leadership; strong families help build strong churches.

PIZ has given me biblical maturity, confidence, and the ability to think and lead wisely.”

The college is glad to report that more than 160 students have now passed through the training since the college's inception.

In addition to the core teaching programme, a number of other initiatives were undertaken in 2025, often with the help and support of past graduates, including

- I) Six district training days, in different towns throughout the country and hosted by local churches, brought 200 church leaders and 400 participants to engage in expository preaching training, which was very well received
- II) A mission week was held in Kapiri Mposhi which included door to door and street evangelism in partnership with East Park Chapel and a team of second-year students visited Nabwalya and supported Nabwalya Baptist Church with preaching engagements and visitations
- III) The Annual three day Conference held on the college site in November was themed "Celebrating God's Presence at PIZ" and included the Graduation Ceremony



Financial and practical support from UK and USA has enabled a number of PIZ infrastructure projects to be furthered in 2025

- internal decoration of the conference hall
- Phase 3 of the solar project which means PIZ is now operating at 85% solar dependency
- creation of a new computer room for students

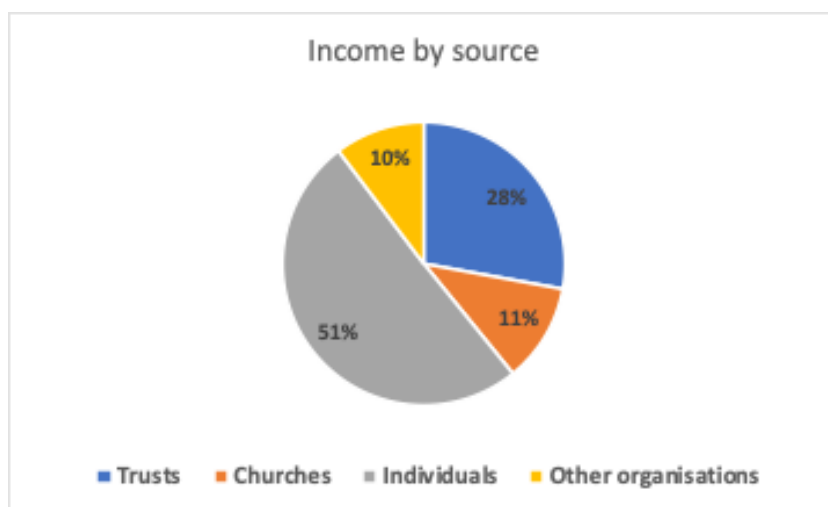
Awareness and fundraising activities in the UK

As in previous years, a number of awareness and fundraising initiatives have taken place in UK to inform people and raise support for the work of PZ throughout the year including attendance at Christian conferences, visits to UK churches and a successful matched funding campaign called “Boost 2026”.

Financial review

Income

Total income for 2025 was £171,840 (2024: £144,115) with 51% coming from Individuals, 28% from Trusts and 11% from Churches and 10% from other organisations and consisting of more than 900 individual gifts.



Donations, grants, amounts received from HM Revenue & Customs in respect of donations under Gift Aid and bank deposit interest are all accounted for when received.

Amounts received which are specified by donors as being for a particular purpose are credited to restricted funds for those purposes. Amounts for which no designation is specified by the donor, amounts received under Gift Aid and bank deposit interest are credited to unrestricted funds and allocated at the discretion of the Trustees as appropriate from time to time.

Expenditure

Total expenditure for 2025 was £174,887 83% of the expenditure was funds sent directly to the college in Zambia (2024: 66%) with the remainder spent providing external support to the college and raising both awareness and funds in the UK and overseas.

Expenditure is accounted for on a cash basis. Any expenses incurred in excess of the amounts available from restricted funds are charged against unrestricted funds. Any balances on restricted funds at the year end are held in restricted accounts and are used in subsequent periods to support the work for which the funds were given.

Reserves

The Trustees' policy for unrestricted reserves is to cover three months running costs for the UK office, which amounts to approximately £10,000. The cash fund reserve balances at the year end were as follows:

	Type of fund	31 December 2025 £	31 December 2024 £
General fund	Unrestricted	54,180	48,740
Capital fund	Restricted	1,512	10,000
		55,692	58,740

The Charity raises funds principally for current project needs and the majority of the funds are therefore only held for a relatively short time pending remittance overseas as projects proceed. Unrestricted funds are held pending allocation.

Principal risks and related matters

The Trustees of the Charity are responsible for the management of the risks faced by the Charity. The Trustees recognise the importance of reviewing the risks associated with the Charity and will review major risks on a regular basis. Risks that are identified during review are monitored and controlled on an on-going basis. The Trustees are satisfied that all major risks have been reviewed and procedures put in place to mitigate against those risks.

Organisational structure and governance

The Charity was established as a Charitable Incorporated Organisation on 30 October 2013.

The Charity is registered with the Charity Commission and is accepted by HM Revenue & Customs as being exempt from tax under the provisions of section 505(1) Income and Corporation Taxes Act 1988.

Statement of Trustees Responsibility

The Trustees are responsible for preparing the Trustees Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the Constitution require the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the Trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Constitution of the Charity. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the Charity's website.

The Partner Development Manager, who is employed by the Charity, is responsible for developing the work of the Charity under the guidance of the Trustees and increasing awareness of the issues being addressed by the Charity, helping to develop partnerships between supporters in the UK and operational ministry programmes and raising support from churches and individuals as well as other grant making trusts and entities.

Future plans and goals

The goals for 2026 are to continue to raise awareness and support for the college in Zambia both in the UK and further abroad.

2026 has seen a fresh intake of students at the college. In addition to the running of the college, there are a number of capital projects, including a solar phase 3 project, which are planned to be undertaken.

Approved by order of the board of Trustees on 27 January 2026 and signed on its behalf by:



Chris Knott
Chairman of Trustees

Independent examiner's report to the trustees of Proclamation Zambia on the financial statements for the year ended 31 December 2025

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Paul Mullis

16 February 2026

Fellow of the ICAEW
Stanley House, Front Street, High Spenn, Rowlands Gill, Tyne & Wear.

Proclamation Zambia Financial Statements

For the year ended
31 December 2025

Registered Charity Number 1152619

Statement of Financial Activities For the year ended 31 December 2025

	Unrestricted funds £	Restricted funds £	Total funds £	2024 £
Incoming resources				
Donations, legacies and grants	138,342	33,498	171,840	144,115
	<hr/>	<hr/>	<hr/>	<hr/>
	138,342	33,498	171,840	144,115
Resources expended				
Charitable activities				
Grants	110,812	33,958	144,770	103,180
Salaries	13,945	8,028	21,973	36,171
Sale of property and related expenses	-	-	-	12,525
Travel costs	1,153	-	1,153	3,471
Other office costs	6,883	-	6,883	1,829
Bank charges	109	-	109	142
	<hr/>	<hr/>	<hr/>	<hr/>
	132,902	41,986	174,888	157,318
Net movement in funds	<hr/>	<hr/>	<hr/>	<hr/>
	5,440	(8,488)	(3,048)	(13,203)
Total funds brought forward	<hr/>	<hr/>	<hr/>	<hr/>
	48,740	10,000	58,740	71,943
Total funds carried forward	<hr/>	<hr/>	<hr/>	<hr/>
	54,180	1,512	55,692	58,740

There were no recognised gains and losses in the year other than those shown above. The prior year comparative figures include restricted income of £40,402 (Donations and legacies) and restricted expenditure of £18,827 (Grants to PIZ) and £11,575 (Directory of Ministry fund).

There were no recognised gains and losses in the year other than those shown above.

All of the above results are derived from continuing activities.

Balance Sheet

As at 31 December 2025

	2025	2024
	£	£
Fixed assets		
Tangible assets	-	-
Current assets		
Cash at bank	55,692	58,740
Creditors: amounts falling due within one year	-	-
Net current assets/(liabilities)	55,692	58,740
Net assets		58,740
Funds of the Charity		
Unrestricted	54,180	48,740
Restricted	1,512	10,000
Total Charity Funds	55,692	58,740

These financial statements have been prepared in accordance with the Charities SORP (FRS 102).

These financial statements were approved, and authorised for issue by the board on 27 January 2026 and signed on their behalf by:



Chris Knott
Chairman of Trustees

Charity Number 1152619

Notes to the financial statements for the year ended 31 December 2025

1. Accounting policies

Basis of preparing the financial statements

The financial statements of the Charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the Charity has received it in cash.

Expenditure

Expenditure is accounted for on a cash basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds may be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds may only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The Charity operates a defined contribution pension scheme. Contributions payable to the Charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. Trustees' remuneration

No trustee received any remuneration or benefit for the year ended 31 December 2025 (2024: £Nil).

Notes to the financial statements (continued) for the year ended 31 December 2025

3. Staff costs

The average number of employees for the year ended 31 December 2025 was 1 (2024: 1).

No employee received emoluments in excess of £60,000.

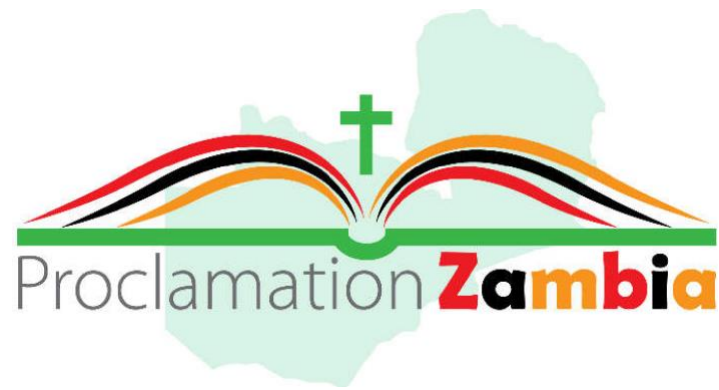
4. Movement in funds

	At 1 January 2025 £	Incoming resources £	Resources expended £	At 31 December 2025 £
Unrestricted Funds				
General fund	48,740	138,342	(132,902)	54,180
Restricted Funds				
Directory of Ministry fund	-	8,208	(8,028)	-
UK support fund	-	1,512	-	1,512
Student fund	-	4,910	(4,910)	-
Capital expenditure fund	10,000	20,560	(30,560)	-
	10,000	35,010	(43,498)	1,512
Total funds	58,740	173,352	(176,400)	55,692

PROCLAMATION ZAMBIA

England & Wales - Charity number 1152619

Accounts



Proclamation Zambia Trustees Annual Report and Financial Statements

Year ended
31 December 2024

Registered Charity Number 1152619

Our vision is to equip those in Zambia, whom God has called for Christian ministry, with Bible handling skills so that they can teach God's word faithfully wherever they serve.

Trustees Annual Report

Contents

Charity Information	3
Vision	4
Mission	4
Objectives and activities	4
Summary of activities	5

Charity Information

Charity Number: 1152619

Registered Address: 24 Balcombe Road
Haywards Heath
West Sussex
RH16 1PF

Website: www.proclamationzambia.org

Board of trustees: C Knott (Chairman)
T Clarkson (appointed 7 November 2024)
H Densham (appointed 7 November 2024)
E Menzies
P Rees
J Siwale
A Steven (appointed 7 November 2024)

Bankers: Barclays Bank plc
77 South Road
Haywards Heath
RH16 4LB

Vision

Our vision is to equip those in Zambia, whom God has called for Christian ministry, with Bible handling skills so that they can teach God's word faithfully wherever they serve.

The Biblical mandate to raise up a new generation of faithful Bible teachers is inspired by Paul writing to Timothy when he says

"Be diligent to present yourself approved to God, a worker who does not need to be ashamed, rightly dividing the word of truth."

2 Timothy 2 v 15

Mission

Our mission is to provide support to the work of the Board and staff at Proclamation Institute Zambia, a college on the outskirts of Kitwe, Zambia as they seek to provide high quality training to pastors, church planters and others so they are equipped to preach and teach the Word of God accurately and passionately.

Objectives and activities

The objects of the Charity for the public benefit, as given its Constitution are:

- the advancement of the Evangelical Christian Faith by the promotion of Biblical education and the training of Bible teachers in Zambia
- the relief of financial need in establishing a training institute in Zambia

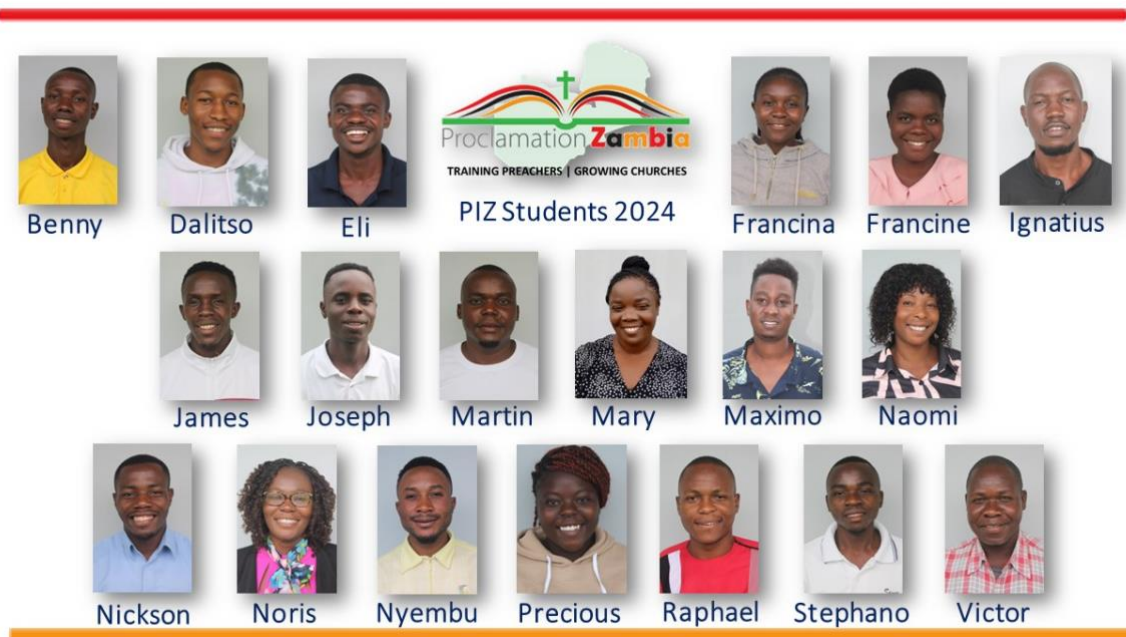
The trustees, having had regard to the guidance issued by the Charity Commission on public benefit, raise funds from individuals and groups, steer the activities of the Charity and publicise its work to support its objectives and are satisfied that the Charity meets the public benefit requirement.

During the year, events were organised by the Charity to raise funds and awareness of the work in Zambia. Events raise necessary funds for the work but also serve to keep supporters connected to the work of the Charity as well as providing opportunities to introduce friends and families to the work of Proclamation Zambia.

Summary of activities

Activity in Zambia

2024 was the ninth year of training students at the college, Proclamation Institute Zambia (PIZ) and 19 students, pictured below, attended the one-year course, including refugees from the Democratic Republic of Congo, living in Zambia. The college is glad to report that 149 students have now passed through the training since the college's inception.



The expository preaching programme operates from January to November and is designed to teach Bible handling skills and put them into practise. The syllabus includes Bible Overview, Christian Doctrine, Peer preaching, Church ministry, Bible handling skills and Engaging with God's world.



In addition to the core programme, a number of initiatives were undertaken, often with the help and support of past graduates, including

i) District training days, held in Kitwe and Kalumbila in April and in Mpika in June, brought church leaders together to be exposed to expository preaching principles

ii) A mission week in June held in Lufwanyama which included door to door and street evangelism

iii) The Annual three day Conference held on the college site in November



The last event in the academic year is the graduation ceremony and the students are shown below. This is a joyous time for students, their relatives, the staff, and the whole college community.



College graduates are engaged in different ministries throughout the country - some are pastors, some church planters, some use their gifts in their local churches and some have pursued further studies.

A recent graduate, Wezzy Mushili, writes, "I am really grateful for PIZ. My life has never been the same since learning the principles of expository preaching. The handling of scripture faithfully and accurately has become my lifestyle and daily goal as I teach and preach sermons." Wezzy is now the Zambia Fellowship of Evangelical Students coordinator on the Copperbelt.

Awareness and fundraising activities in the UK

As in previous years, a number of awareness and fundraising initiatives have taken place in UK to inform people and raise support for the work of PZ including a Taste of Zambia event in Southend on Sea (see picture below) the Bewl Water, Kent walk, the seventh London Beach Hotel dinner as well as regular deputation visits to a number of churches throughout the UK.

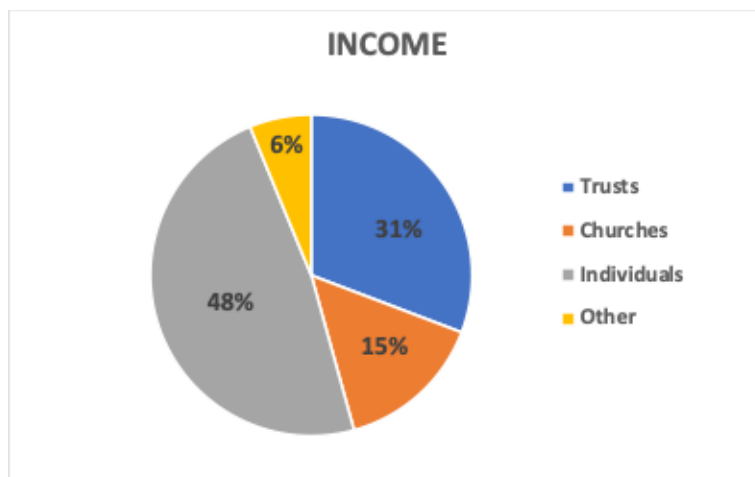


Andrew Muwowo, our Director of Ministry, retired as a paid employee on 31 December 2024. We are indebted to him for so much concerning Proclamation Zambia and the college in Zambia. We welcomed Ben Gosden as Partner Development Manager on 1 January 2025.

Financial review

Income

Total income for 2024 was £144,115 (2023: £220,002) with 48% coming from Individuals, 32% from Trusts and 15% from Churches and 6% from other organisations and consisting of more than 1,100 individual gifts in total.



Donations, grants, amounts from HM Revenue & Customs in respect of donations under Gift Aid and bank deposit interest are all accounted for when received.

Amounts received which are specified by donors as being for a particular purpose are credited to restricted funds for those purposes. Amounts for which no designation is specified by the donor, amounts received under Gift Aid and bank deposit interest are credited to unrestricted funds and allocated at the discretion of the Trustees as appropriate from time to time.

Expenditure

Total expenditure for 2024 was £157,318. 66% of the expenditure was funds sent directly to the college in Zambia (2023: 77%) with the remainder spent on realising the cash value of the property donated in 2023 to PZ, providing external support to the college and raising both awareness and funds in the UK and overseas.

Expenditure is accounted for on a cash basis. Any expenses incurred in excess of the amounts available from restricted funds are charged against unrestricted funds. Any balances on restricted funds at the year end are held in restricted accounts and are used in subsequent periods to support the work for which the funds were given.

Reserves

The Trustees' policy for unrestricted reserves is to cover three months running costs for the UK office, which amounts to approximately £10,000. The cash fund reserve balances at the year end were as follows:

	Type of fund	31 December 2024 £	31 December 2023 £
General fund	Unrestricted	48,740	16,720
Capital fund	Restricted	10,000	-
		58,740	16,720

The Charity raises funds principally for current project needs and the majority of the funds are therefore only held for a relatively short time pending remittance overseas as projects proceed. Unrestricted funds are held pending allocation.

Principal risks and related matters

The Trustees of the Charity are responsible for the management of the risks faced by the Charity. The Trustees recognise the importance of reviewing the risks associated with the Charity and will review major risks on a regular basis. Risks that are identified during review are monitored and controlled on an on-going basis. The Trustees are satisfied that all major risks have been reviewed and procedures put in place to mitigate against those risks.

Organisational structure and governance

The Charity was established as a Charitable Incorporated Organisation on 30 October 2013.

The Charity is registered with the Charity Commission and is accepted by HM Revenue & Customs as being exempt from tax under the provisions of section 505(1) Income and Corporation Taxes Act 1988.

Statement of Trustees Responsibility

The Trustees are responsible for preparing the Trustees Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the Constitution require the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the Trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;

- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Constitution of the Charity. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the Charity's website.

The Partner Development Manager, who is employed by the Charity, is responsible for developing the work of the Charity under the guidance of the Trustees and increasing awareness of the issues being addressed by the Charity, helping to develop partnerships between supporters in the UK and operational ministry programmes and raising support from churches and individuals as well as other grant making trusts and entities.

Future plans and goals

The goals for 2025 are to continue to raise awareness and support for the college in Zambia both in the UK and further abroad. Ben Gosden was appointed Partner Development Manager on 1 January 2025 to further that aim.

2025 has seen a fresh intake of 27 students at the college. In addition to the running of the college, there are a number of capital projects, including a solar phase 3 project, which are planned to be undertaken.

Approved by order of the board of Trustees on 25 March 2025 and signed on its behalf by:



Chris Knott
Chairman of Trustees

Independent examiner's report to the trustees of Proclamation Zambia on the financial statements for the year ended 31 December 2024

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Paul Mullis

25 March 2025

Fellow of the ICAEW
Stanley House, Front Street, High Spen,
Rowlands Gill, Tyne & Wear.

Proclamation Zambia Financial Statements

For the year ended
31 December 2024

Registered Charity Number 1152619

Statement of Financial Activities For the year ended 31 December 2024

	Unrestricted funds £	Restricted funds £	Total funds £	2023 £
Incoming resources				
Donations, legacies and grants	103,713	40,402	144,115	220,002
	<hr/> 103,713	<hr/> 40,402	<hr/> 144,115	<hr/> 220,002
Resources expended				
Charitable activities				
Grants	84,353	18,827	103,180	93,947
Salaries	24,596	11,575	36,171	39,986
Sale of property and related expenses	12,525		12,525	-
Travel costs	3,471	-	3,471	1,546
Other office costs	1,829	-	1,829	4,154
Bank charges	142	-	142	147
	<hr/> 126,916	<hr/> 3,402	<hr/> 157,318	<hr/> 139,781
Net movement in funds	<hr/> (23,203)	<hr/> 10,000	<hr/> (13,203)	<hr/> 80,221
Total funds brought forward	<hr/> 71,943	<hr/> -	<hr/> 71,943	<hr/> (8,278)
Total funds carried forward	<hr/> 48,740	<hr/> 10,000	<hr/> 58,740	<hr/> 71,943

There were no recognised gains and losses in the year other than those shown above. The prior year comparative figures include restricted income of £16,360 (Donations and legacies) and restricted expenditure of £18,360 (Grants to PIZ).

There were no recognised gains and losses in the year other than those shown above.

All of the above results are derived from continuing activities.

Balance Sheet

As at 31 December 2024

	2024	2023
	£	£
Fixed assets		
Tangible assets	-	90,000
Current assets		
Cash at bank	58,740	16,720
Creditors: amounts falling due within one year	-	(34,777)
Net current assets/(liabilities)	58,740	(18,057)
Net assets	58,740	71,943
Funds of the Charity		
Unrestricted	48,740	71,943
Restricted	10,000	-
Total Charity Funds	58,740	71,943

These financial statements have been prepared in accordance with the Charities SORP (FRS 102).

These financial statements were approved, and authorised for issue by the board on 25 March 2025 and signed on their behalf by:



Chris Knott
Chairman of Trustees

Charity Number 1152619

Notes to the financial statements for the year ended 31 December 2024

1. Accounting policies

Basis of preparing the financial statements

The financial statements of the Charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the Charity has received it in cash.

Expenditure

Expenditure is accounted for on a cash basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds may be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds may only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The Charity operates a defined contribution pension scheme. Contributions payable to the Charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. Trustees' remuneration

No trustee received any remuneration or benefit for the year ended 31 December 2024 (2023: £Nil).

Notes to the financial statements (continued) for the year ended 31 December 2024

3. Staff costs

The average number of employees for the year ended 31 December 2024 was 1 (2023: 1).

No employee received emoluments in excess of £60,000.

4. Creditors: amounts falling due within one year

Two personal loans from serving trustees to the Charity amounting to £34,777 which were unsecured, carried no interest and had no fixed payment terms, were repaid during the year with the proceeds from the sale of a property donated in 2023.

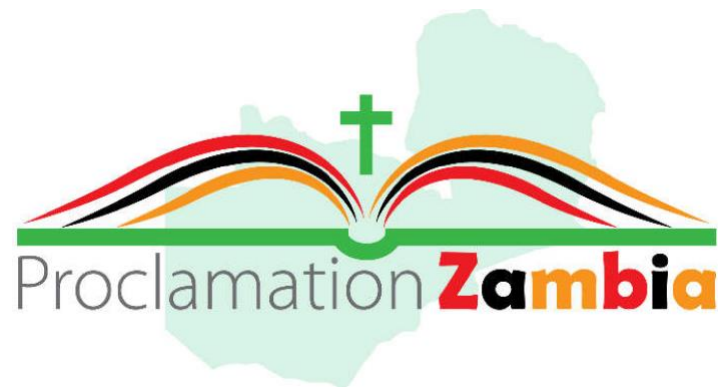
5. Movement in funds

	At 1 January 2024 £	Incoming resources £	Resources expended £	At 31 December 2024 £
Unrestricted Funds				
General fund	71,943	103,713	(126,916)	48,740
Restricted Funds				
Directory of Ministry fund	-	11,575	(11,575)	-
Student fund	-	7,627	(7,627)	-
Capital expenditure fund	-	21,200	(11,200)	10,000
	-	40,402	(30,402)	10,000
Total funds	71,943	144,115	(157,318)	58,740

PROCLAMATION ZAMBIA

England & Wales - Charity number 1152619

Accounts



Proclamation Zambia Trustees Annual Report and Financial Statements

Year ended
31 December 2023

Registered Charity Number 1152619

Our vision is to equip those in Zambia, whom God has called for Christian ministry, with Bible handling skills so that they can teach God's word faithfully wherever they serve.

Trustees Annual Report

Contents

Charity Information	3
Vision	4
Mission	4
Objectives and activities	4
Summary of activities supported in Zambia	5
Organisational structure and governance	9
Future plans and goals	10

Charity Information

Charity Number:	1152619
Registered Address:	24 Balcombe Road Haywards Heath West Sussex RH16 1PF
Website:	www.proclamationzambia.org
Board of trustees:	C Knott (Chairman) J Buick (resigned 17 July 2023) E Menzies P Rees J Siwale
Director of ministry:	A Muwowo
Bankers:	Barclays Bank plc 77 South Road Haywards Heath RH16 4LB

Vision

Our vision is to equip those in Zambia, whom God has called for Christian ministry, with Bible handling skills so that they can teach God's word faithfully wherever they serve.

The Biblical mandate to raise up a new generation of faithful Bible teachers is inspired by Paul writing to Timothy when he says

"What you have heard from me in the presence of many witnesses entrust to faithful people who will be able to teach others also."

2 Timothy 2 v 2

Mission

Our mission is to provide support to the work of the Board and staff at Proclamation Institute Zambia, a college on the outskirts of Kitwe, Zambia as they seek to provide high quality training to pastors, church planters and others so they are equipped to preach and teach the Word of God accurately and passionately.

Objectives and activities

The objects of the Charity for the public benefit, as given its Constitution are:

- the advancement of the Evangelical Christian Faith by the promotion of Biblical education and the training of Bible teachers in Zambia
- the relief of financial need in establishing a training institute in Zambia

The trustees, having had regard to the guidance issued by the Charity Commission on public benefit, raise funds from individuals and groups, steer the activities of the Charity and publicise its work to support its objectives and are satisfied that the Charity meets the public benefit requirement.

During the year, events were organised by the Charity to raise funds and awareness of the work in Zambia. Events raise necessary funds for the work but also serve to keep supporters connected to the work of the Charity as well as providing opportunities to introduce friends and families to the work of Proclamation Zambia.

Summary of activities supported in Zambia

2023 was the eighth year of training students at the college, Proclamation Institute Zambia (PIZ). Seventeen students joined in 2023. The college is glad to report that 128 students have now passed through the training since the college's inception. Graduates are engaged in different ministries in the country, some are pastors, some church planters, some use their gifts in their local churches and some have pursued further studies.



In addition to the teaching programme, the college was able to support a number of initiatives in the country, to demonstrate the benefits of obtaining and continuing to use Bible handling skills. These included

- i) District training days held in July in Nchelenge which mobilised 84 people from 15 churches to attend and in August in Kalulushi which brought 30 attendees together.



ii) The Annual three day Conference held on site in November 2023



Congregation



Preachers

During the year the college started the construction of a college hall at the site, funded by a US charity and in November the Annual Conference was able to be held in this hall.



Andy Symons, after serving at the College as a lecturer for 4 years. has moved to another ministry within Zambia. Moses Chimwaji, a 2017 PIZ graduate and having undertaken further studies at Central Africa Baptist University, has returned as the new lecturer.



The last event in the academic year is the graduation ceremony and the students are shown below. This is a joyous time for students, their relatives, the staff, and the whole college community.



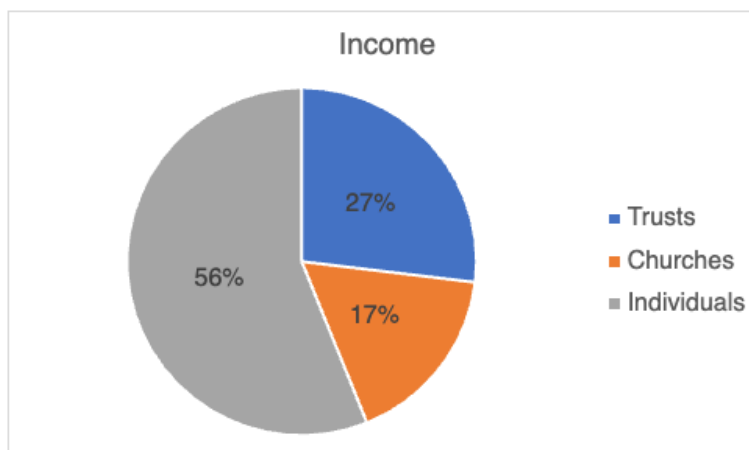
Awareness and fundraising activities in the UK

As in previous years, a number of awareness and fundraising initiatives have taken place in UK to inform people and raise support for the work of PZ including a Taste of Zambia event, the Bewl Water walk, as well as regular deputation visits to a number of churches throughout the UK.

Financial review

Income

Total income for 2023 was £236,002 (2022: £129,430) with 56% coming from Individuals, 27% from Trusts and 17% from Churches, and consisting of more than 800 individual gifts in total. This included the gift of a property in the UK from an individual.



Donations, grants, amounts from HM Revenue & Customs in respect of donations under Gift Aid and bank deposit interest are all accounted for when received.

Amounts received which are specified by donors as being for a particular purpose are credited to restricted funds for those purposes. Amounts for which no designation is specified by the donor, amounts received under Gift Aid and bank deposit interest are credited to unrestricted funds and allocated at the discretion of the Trustees as appropriate from time to time.

Expenditure

Total expenditure for 2023 was £176,925. 77% of the expenditure was funds sent directly to the college in Zambia (2022: 78%) with the remainder spent on providing external support to the college and raising both awareness and funds in the UK and overseas.

Expenditure is accounted for on a cash basis. Any expenses incurred in excess of the amounts available from restricted funds are charged against unrestricted funds. Any balances on restricted funds at the year end are held in restricted accounts and are used in subsequent periods to support the work for which the funds were given.

Reserves

The Trustees' policy for unrestricted reserves is to cover three months running costs for the UK office, which amounts to approximately £10,000. The cash fund reserve balances at the year end were as follows:

	Type of fund	31 December 2023 £	31 December 2022 £
General fund	Unrestricted	16,720	8,499
Farm fund	Restricted	-	2,000
		16,720	10,499

The Charity raises funds principally for current project needs and the majority of the funds are therefore only held for a relatively short time pending remittance overseas as projects proceed. Unrestricted funds are held pending allocation.

Principal risks and related matters

The Trustees of the Charity are responsible for the management of the risks faced by the Charity. The Trustees recognise the importance of reviewing the risks associated with the Charity and will review major risks on a regular basis. Risks that are identified during review are monitored and controlled on an on-going basis. The Trustees are satisfied that all major risks have been reviewed and procedures put in place to mitigate against those risks.

Organisational structure and governance

The Charity was established as a Charitable Incorporated Organisation on 30 October 2013.

The Charity is registered with the Charity Commission and is accepted by HM Revenue & Customs as being exempt from tax under the provisions of section 505(1) Income and Corporation Taxes Act 1988.

Statement of Trustees Responsibility

The Trustees are responsible for preparing the Trustees Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the Constitution require the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the Trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Constitution of the Charity. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the Charity's website.

The Director of Ministry, who is employed by the Charity, is responsible for developing the work of the Charity under the guidance of the Trustees and increasing awareness of the issues being addressed by the Charity, helping to develop partnerships between supporters in the UK and operational ministry programmes and raising support from churches and individuals as well as other grant making trusts and entities.

Future plans and goals

The goals for 2024 are to continue to raise awareness and support for the college in Zambia both in the UK and further abroad.

2024 has seen a fresh intake of 17 students at the college. In addition to the running of the college, the main projects requiring support in 2024 concern improving the number and quality of the living quarters on site.

Approved by order of the board of Trustees on 21 March 2024 and signed on its behalf by:



Chris Knott
Chairman of Trustees

Independent examiner's report to the trustees of Proclamation Zambia on the financial statements for the year ended 31 December 2023

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Paul Mullis

21 March 2024

Fellow of the ICAEW
Stanley House, Front Street, High Spen,
Rowlands Gill, Tyne & Wear.

Proclamation Zambia Financial Statements

For the year ended
31 December 2023

Registered Charity Number 1152619

Statement of Financial Activities For the year ended 31 December 2023

	Unrestricted funds £	Restricted funds £	Total funds £	2022 £
Incoming resources				
Donations, legacies and grants	203,642	16,360	220,002	110,653
	<hr/> 203,642	<hr/> 16,360	<hr/> 220,002	<hr/> 110,653
Resources expended				
Charitable activities				
Grants	75,587	18,360	93,947	135,490
Salaries	39,986	-	39,986	35,300
Travel costs	1,546	-	1,546	3,958
Other office costs	4,154	-	4,154	2,020
Bank charges	147	-	147	157
	<hr/> 121,421	<hr/> 18,360	<hr/> 139,781	<hr/> 176,925
Net movement in funds	<hr/> 82,221	<hr/> (2,000)	<hr/> 80,221	<hr/> (66,272)
Total funds brought forward	<hr/> (10,278)	<hr/> 2,000	<hr/> (8,278)	<hr/> 57,994
Total funds carried forward	<hr/> 71,943	<hr/> -	<hr/> 71,943	<hr/> (8,278)

There were no recognised gains and losses in the year other than those shown above. The prior year comparative figures include restricted income of £20,666 (Donations and legacies) and £18,777 (Loans received) and restricted expenditure of £43,865 (Grants to PIZ) and £9,837 (Salaries).

There were no recognised gains and losses in the year other than those shown above.

All of the above results are derived from continuing activities.

Balance Sheet

As at 31 December 2023

	2023	2022
	£	£
Fixed assets		
Tangible assets	90,000	-
Current assets		
Cash at bank	16,720	10,499
Creditors: amounts falling due within one year	(34,777)	(18,777)
Net current liabilities	(18,057)	(8,278)
Net assets/(liabilities)	71,943	(8,278)
Funds of the Charity		
Unrestricted	71,943	(10,278)
Restricted	-	2,000
Total Charity Funds	71,943	(8,278)

These financial statements have been prepared in accordance with the Charities SORP (FRS 102).

These financial statements were approved, and authorised for issue by the board on 21 March 2024 and signed on their behalf by:



Chris Knott
Chairman of Trustees

Charity Number 1152619

Notes to the financial statements for the year ended 31 December 2023

1. Accounting policies

Basis of preparing the financial statements

The financial statements of the Charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the Charity has received it in cash.

Expenditure

Expenditure is accounted for on a cash basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds may be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds may only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The Charity operates a defined contribution pension scheme. Contributions payable to the Charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. Trustees' remuneration

No trustee received any remuneration or benefit for the year ended 31 December 2022 (2021: £Nil).

Notes to the financial statements (continued) for the year ended 31 December 2023

3. Staff costs

The average number of employees for the year ended 31 December 2023 was 1 (2022: 1).

No employee received emoluments in excess of £60,000.

4. Creditors: amounts falling due within one year

Two trustees have made personal loans to the Charity amounting to £34,777 to enable the Charity to continue to support the running costs of the college in Zambia. The loans are unsecured, carry no interest and have no fixed payment terms although it is anticipated that they will be able to be repaid during the course of 2024.

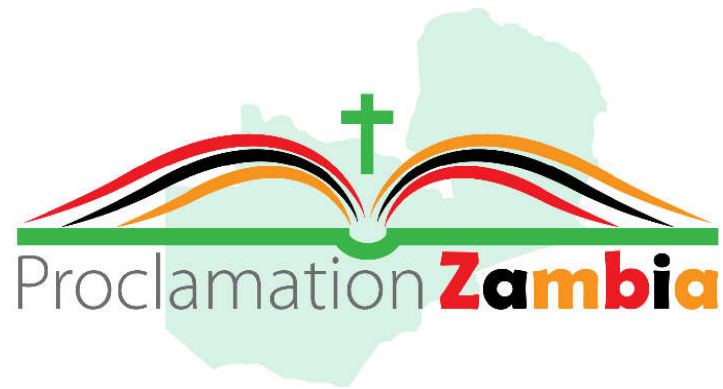
5. Movement in funds

	At 1 January 2023 £	Incoming resources £	Resources expended £	At 31 December 2023 £
Unrestricted Funds				
General fund	(10,278)	203,642	(121,421)	71,943
Restricted Funds				
Directory of Ministry fund	-	10,332	(10,332)	-
Student fund	-	5,028	(5,028)	-
Farm fund	2,000	-	(2,000)	-
Capital expenditure fund	-	1,000	(1,000)	-
	2,000	16,360	(18,360)	-
Total funds	(8,278)	220,002	(139,781)	71,943

PROCLAMATION ZAMBIA

England & Wales - Charity number 1152619

Accounts



Proclamation Zambia Trustees Annual Report and Financial Statements

Year ended
31 December 2022

Registered Charity Number 1152619

Our vision is to equip those in Zambia, whom God has called for Christian ministry, with Bible handling skills so that they can teach God's word faithfully wherever they serve.

Trustees Annual Report

Contents

Charity information	3
Vision	4
Mission	4
Objectives and activities	4
Summary of activity	5
Financial review	7
Organisational structure and governance	9
Future plans and goals	10

Charity Information

Charity Number: 1152619

Registered Address: 24 Balcombe Road
Haywards Heath
West Sussex
RH16 1PF

Website: www.proclamationzambia.org

Board of trustees: C Knott (Chairman)
J Buick (appointed 5 February 2022)
E Menzies
P Rees
J Siwale

Director of ministry: A Muwowo

Bankers: Barclays Bank plc
77 South Road
Haywards Heath
RH16 4LB

Vision

Our vision is to equip those in Zambia, whom God has called for Christian ministry, with Bible handling skills so that they can teach God's word faithfully wherever they serve.

The Biblical mandate to raise up a new generation of faithful Bible teachers is inspired by Paul writing to Timothy when he says

"What you have heard from me in the presence of many witnesses entrust to faithful people who will be able to teach others also."

2 Timothy 2 v 2

Mission

Our mission is to provide support to the work of the Board and staff at Proclamation Institute Zambia, a college on the outskirts of Kitwe, Zambia as they seek to provide high quality training to pastors, church planters and others so they are equipped to preach and teach the Word of God accurately and passionately.

Objectives and activities

The objects of the Charity for the public benefit, as given its Constitution are:

- the advancement of the Evangelical Christian Faith by the promotion of Biblical education and the training of Bible teachers in Zambia
- the relief of financial need in establishing a training institute in Zambia

The trustees, having had regard to the guidance issued by the Charity Commission on public benefit, raise funds from individuals and groups, steer the activities of the Charity and publicise its work to support its objectives and are satisfied that the Charity meets the public benefit requirement.

During the year, events were organised by the Charity to raise funds and awareness of the work in Zambia. Events raise necessary funds for the work but also serve to keep supporters connected to the work of the Charity as well as providing opportunities to introduce friends and families to the work of Proclamation Zambia.

Summary of activities supported in Zambia

2022 was the seventh year of training students at the college, Proclamation Institute Zambia (PIZ). Seventeen students joined in 2022. The college is glad to report that over 110 students have now passed through the training since the college's inception.

PIZ Students 2022



Amos



Bernard



Proclamation Zambia
TRAINING PREACHERS | GROWING CHURCHES



Bright



Eugene



Gabriel



Hatontola



Jackdden



Jim



Jonathan



Lindah



Matchel



Norman



Precious



Rosemary



Ruth



Tapson



Tukiya

In keeping with prior years all the students were attached to different evangelical churches around Kitwe throughout the year.

During the year, Chris Hawthorne stepped down for family reasons from being the principal of the college, having served for three and half years. Tryson Mtonga, who had acted before as principal, was appointed to be the next principal.



In addition to the teaching programme, the college was able to support a number of initiatives in the country, to demonstrate the benefits of obtaining and continuing to use Bible handling skills. These included

- i) A Mission Week in June 2022, which this year was held in Garneton,
- ii) Five district training days held in Lusaka, Kitwe, Samfya, Mansa and Luanshya with over 270 attendees in total
- iii) The Annual Conference held on site in November 2022,



The last event in the academic year is the graduation ceremony and the students are shown below on 12 November 2022 . This is an exciting time for students, their relatives, the staff, and the whole college community.



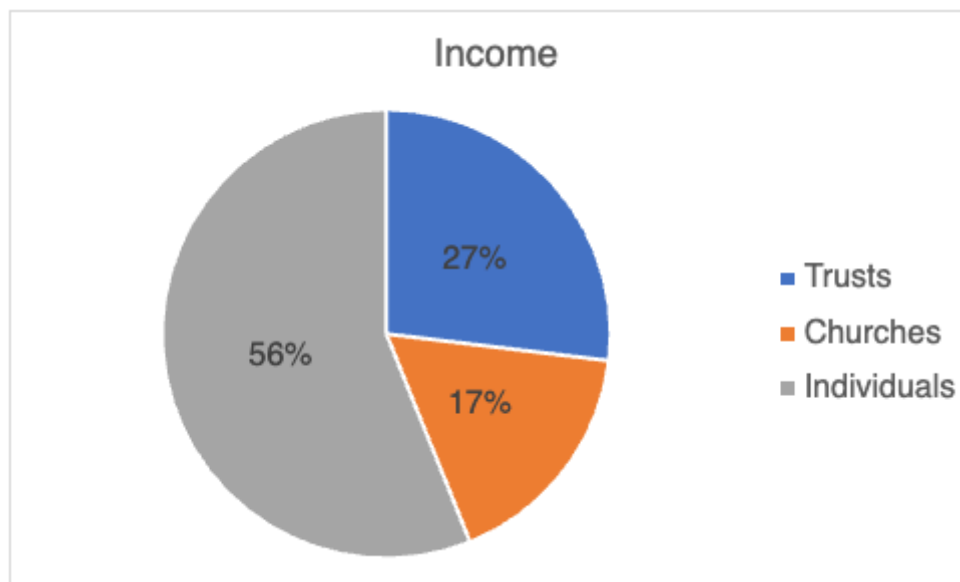
Awareness and fundraising activities in the UK

As in previous years, a number of initiatives have taken place to inform people and raise support for the work of PZ including a Taste of Zambia event, the Bewl Water walk, as well as regular deputation visits to a number of churches throughout the UK.

Financial review

Income

Total income for 2022 was £129,430 (2021: £183,302) with 56% coming from Individuals, 26% from Trusts and 17% from Churches, and consisting of more than 800 individual gifts in total. The fall in income reflects completion of some capital projects, for which there was separate fundraising activity, and reductions due to cost of living challenges in the UK.



Donations, grants, amounts from HM Revenue & Customs in respect of donations under Gift Aid and bank deposit interest are all accounted for when received.

Amounts received which are specified by donors as being for a particular purpose are credited to restricted funds for those purposes. Amounts for which no designation is specified by the donor, amounts received under Gift Aid and bank deposit interest are credited to unrestricted funds and allocated at the discretion of the Trustees as appropriate from time to time.

Expenditure

Total expenditure for 2022 was £176,925. 77% of the expenditure was funds sent directly to the college in Zambia (2021; 78%) with the remainder spent on providing external support to the college and raising both awareness and funds in the UK and overseas.

Expenditure is accounted for on a cash basis. Any expenses incurred in excess of the amounts available from restricted funds are charged against unrestricted funds. Any balances on restricted funds at the year end are held in restricted accounts and are used in subsequent periods to support the work for which the funds were given.

Reserves

The Trustees' policy for unrestricted reserves is to cover three months running costs for the UK office, which amounts to approximately £10,000. The cash fund reserve balances at the year end were as follows:

	Type of fund	31 December 2022 £	31 December 2021 £
General fund	Unrestricted	8,499	41,735
Farm fund	Restricted	2,000	3,475
Capital expenditure fund	Restricted	-	12,784
		10,499	57,994

The Charity raises funds principally for current project needs and the majority of the funds are therefore only held for a relatively short time pending remittance overseas as projects proceed. Unrestricted funds are held pending allocation.

In the last quarter of 2022, an individual donor indicated that they would be making a donation of a one bedroomed residential property located in Bolton, UK in early 2023. The Charity became the owner of that property on 31 March 2023 together with its monthly rental income.

Principal risks and related matters

The Trustees of the Charity are responsible for the management of the risks faced by the Charity. The Trustees recognise the importance of reviewing the risks associated with the Charity and will review major risks on a regular basis. Risks that are identified during review are monitored and controlled on an on-going basis. The Trustees are satisfied that all major risks have been reviewed and procedures put in place to mitigate against those risks.

Organisational structure and governance

The Charity was established as a Charitable Incorporated Organisation on 30 October 2013.

The Charity is registered with the Charity Commission and is accepted by HM Revenue & Customs as being exempt from tax under the provisions of section 505(1) Income and Corporation Taxes Act 1988.

Statement of Trustees Responsibility

The Trustees are responsible for preparing the Trustees Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the Constitution require the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the Trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Constitution of the Charity. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the Charity's website.

The Director of Ministry, who is employed by the Charity, is responsible for developing the work of the Charity under the guidance of the Trustees and increasing awareness of the issues being addressed by the Charity, helping to develop partnerships between supporters in the UK and operational ministry programmes and raising support from churches and individuals as well as other grant making trusts and entities.

Future plans and goals

The goals for 2023 are to continue to raise awareness and support for the college in Zambia both in the UK and further abroad.

2023 has seen a fresh intake of 17 students at the college. In addition to the running of the college, the main projects requiring support in 2023 concern improving the number and quality of the living quarters on site.

Approved by order of the board of Trustees on 27 June 2023 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'Chris Knott', written in a cursive style.

Chris Knott
Chairman of Trustees

Independent examiner's report to the trustees of Proclamation Zambia on the financial statements for the year ended 31 December 2022

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Paul Mullis

27 June 2023

Fellow of the ICAEW
Stanley House, Front Street, High Spen,
Rowlands Gill, Tyne & Wear.

Proclamation Zambia Financial Statements

For the year ended
31 December 2022

Registered Charity Number 1152619

Statement of Financial Activities For the year ended 31 December 2022

	Unrestricted funds £	Restricted funds £	Total funds £	2021 £
Incoming resources				
Donations, legacies and grants	89,987	20,666	110,653	183,302
Loans received	-	18,777	18,777	-
	<u>89,987</u>	<u>39,443</u>	<u>129,430</u>	<u>183,302</u>
Resources expended				
Charitable activities				
Grants	91,625	43,865	135,490	127,530
Salaries	25,463	9,837	35,300	33,629
Travel costs	3,958	-	3,958	-
Other office costs	2,020	-	2,020	2,719
Bank charges	157	-	157	118
	<u>123,223</u>	<u>53,702</u>	<u>176,925</u>	<u>163,996</u>
Net movement in funds	(33,236)	(14,259)	(47,495)	19,306
Total funds brought forward	41,735	16,259	57,994	38,688
Total funds carried forward	<u>8,499</u>	<u>2,000</u>	<u>10,499</u>	<u>57,994</u>

There were no recognised gains and losses in the year other than those shown above.

All of the above results are derived from continuing activities.

Balance Sheet

As at 31 December 2022

	2022	2021
	£	£
Fixed assets		
Tangible assets	-	-
Current assets		
Cash at bank	10,499	57,994
Creditors: amounts falling due within one year	(18,777)	-
Net current (liabilities)/assets	(8,278)	57,994
Net (liabilities)/assets	(8,278)	57,994
Funds of the Charity		
Unrestricted	(10,278)	47,135
Restricted	2,000	16,259
Total Charity Funds	(8,278)	57,994

These financial statements have been prepared in accordance with the Charities SORP (FRS 102).

These financial statements were approved, and authorised for issue by the board on 27 June 2023 and signed on their behalf by:



Chris Knott
Chairman of Trustees

Charity Number 1152619

Notes to the financial statements for the year ended 31 December 2022

1. Accounting policies

Basis of preparing the financial statements

The financial statements of the Charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the Charity has received it in cash.

Expenditure

Expenditure is accounted for on a cash basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds may be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds may only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The Charity operates a defined contribution pension scheme. Contributions payable to the Charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. Trustees' remuneration

No trustee received any remuneration or benefit for the year ended 31 December 2022 (2021: £Nil).

Notes to the financial statements (continued) for the year ended 31 December 2022

3. Staff costs

The average number of employees for the year ended 31 December 2022 was 1 (2021: 1).

No employee received emoluments in excess of £60,000.

4. Creditors: amounts falling due within one year

During the year, two trustees made personal loans to the Charity amounting to £18,777 to enable the Charity to continue to support the running costs of the college in Zambia. The loans are unsecured, carry no interest and have no fixed payment terms although it is anticipated that they will be able to be repaid during the course of 2023.

5. Movement in funds

	At 1 January 2022 £	Incoming resources £	Resources expended £	At 31 December 2022 £
Unrestricted Funds				
General fund	41,735	89,897	(123,223)	8,499
Restricted Funds				
Directory of Ministry fund	-	9,837	(9,837)	-
Student fund	-	6,098	(6,098)	-
Farm fund	3,475	18,777	(20,252)	2,000
Capital expenditure fund	12,784	4,731	(17,515)	-
	16,259	39,443	(53,702)	2,000
Total funds	57,994	129,430	(176,925)	10,499

PROCLAMATION ZAMBIA

England & Wales - Charity number 1152619

Accounts



Proclamation Zambia Trustees Annual Report and Financial Statements

Year ended
31 December 2021

Registered Charity Number 1152619

Our vision is to equip those in Zambia, whom God has called for Christian ministry, with Bible handling skills so that they can teach God's word faithfully wherever they serve.

Trustees Annual Report

Contents

Charity information	3
Chairman’s introduction	4
Vision	5
Mission	5
Objectives and activities	5
Summary of activity	6
Financial review	10
Organisational structure and governance	12
Future plans and goals	13

Charity Information

Charity Number: 1152619

Registered Address: 24 Balcombe Road
Haywards Heath
West Sussex
RH16 1PF

Website: www.proclamationzambia.org

Board of trustees: C Knott (Chairman)
J Buick (appointed 5 February 2022)
E Menzies
A Purser (resigned 15 November 2021)
P Rees
J Siwale (appointed 26 January 2021)

Director of ministry: A Muwowo

Bankers: Barclays Bank plc
77 South Road
Haywards Heath
RH16 4LB

Chairman's introduction

Proclamation Zambia's (PZ) main purpose and ministry is to support Proclamation Institute Zambia, a Bible college in Zambia, in a number of different ways, as it is able.

We appreciate the loyal support of many people, churches and trusts who have contributed to this work over the years and in 2021 too, so on behalf of us all at PZ, we thank you.

In 2021 we continued to raise the profile of the college not only in the UK, but also in North America and Australia (where independent college support groups are now forming) and were able to raise funds to support the running of the college and for a number of infrastructure projects.

As in 2020, the Covid-19 pandemic provided a significant challenge impacting not only the number of students able to attend the college but also making it necessary to revert to online teaching only at times, but we were grateful that college and staff rose to these challenges.

We acknowledge the importance of prayer to God for what we are seeking to do. We held several prayer meetings via zoom this year. We were very encouraged that people joined the prayer meetings not just from the UK and Zambia but also from Canada, Kenya, New Zealand and South Africa.

Please continue to be in prayer for this work which, on occasions, involves overcoming a number of difficulties and once again thank you to all who have contributed in a variety of ways.



Chris Knott
Chairman of the board of Trustees

Vision

Our vision is to equip those in Zambia, whom God has called for Christian ministry, with Bible handling skills so that they can teach God's word faithfully wherever they serve.

The Biblical mandate to raise up a new generation of faithful Bible teachers is inspired by Paul writing to Timothy when he says

"What you have heard from me in the presence of many witnesses entrust to faithful people who will be able to teach others also."

2 Timothy 2 v 2

Mission

Our mission is to provide support to the work of the Board and staff at Proclamation Institute Zambia, a college on the outskirts of Kitwe, Zambia as they seek to provide excellent training to pastors, church planters and others so they are equipped to preach and teach the Word of God accurately and passionately.

Objectives and activities

The objects of the Charity for the public benefit, as given its Constitution are:

- the advancement of the Evangelical Christian Faith by the promotion of Biblical education and the training of Bible teachers in Zambia
- the relief of financial need in establishing a training institute in Zambia

The trustees, having had regard to the guidance issued by the Charity Commission on public benefit, raise funds from individuals and groups, steer the activities of the Charity and publicise its work to support its objectives and are satisfied that the Charity meets the public benefit requirement.

During the year, events were organised by the Charity to raise funds and awareness of the work in Zambia. Events raise necessary funds for the work but also serve to keep supporters connected to the work of the Charity as well as providing opportunities to introduce friends and families to the work of Proclamation Zambia.

Summary of activities supported in Zambia

College and students

2021 was the sixth year of training students at the college, Proclamation Institute Zambia. In a year disrupted by the Covid-19 pandemic, there were only 8 students at the college and “work from home” restrictions impacted every term of in-person teaching, which is an invaluable part of the programme. The college is glad to report that 95 students have now passed through the training since the college’s inception.



Academic staff (Left to right: Andy Symons, Henry Mukonda, Chris Hawthorne)



2021 students

College staff

The last event in the academic year is the graduation ceremony. This is an exciting time for students, their relatives, the staff, and the whole college community. Below is a picture of the graduates (in black), the guest of honour, the academic staff and some of the college board members.



Notwithstanding the restrictions imposed by the Covid-19 pandemic, the college was able to support a number of initiatives in country, in addition to the Annual Conference held on site in November 2021, to demonstrate its capabilities and the benefits of obtaining and continuing to use Bible handling skills.

Church leaders' training in Choma

Former students organised a training day in Expository Preaching for evangelical church leaders in the town of Choma, Southern Province at which 48 people attended. Alfred Nyirenda, the first college principal was the trainer for the day conference.



Alumni

The programme that is in place to maintain regular contact with and encourage former students of the college continued. In July 2021 a refresher course was arranged for alumni from the Copperbelt Province and the picture below is that of graduates who attended the event.



Church leaders' training in Solwezi

In October 2021, Solwezi Chapel, encouraged by the college, organised an Expository Preaching Day at their church premises, Tryson Mtonga (former vice principal / acting principal) was the trainer. The picture below shows the people who attended the day conference.



Farm

The purpose of the farm, which is on land adjacent to the college, is to provide a sustainable source of income for the college. During 2021 the farm continued to deal in poultry and horticulture. It is still hoped that long term the college will be supported by the farm once the farm enterprise is more established.



Site Development

As funds raised allow and as needs develop, the college site continues to be resourced and improved. During 2021 the major project undertaken was that of constructing extra houses for workers who need to live on site necessitated by their roles.

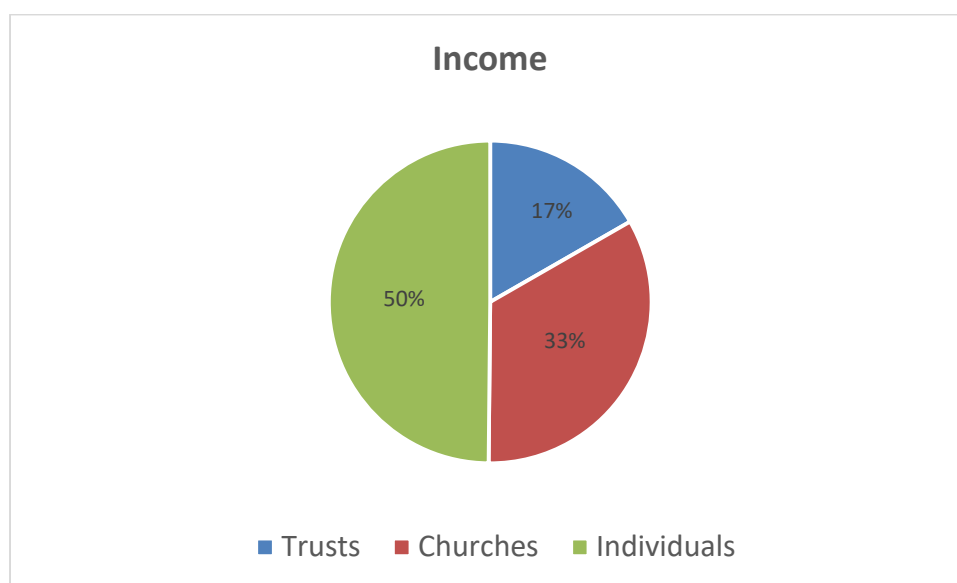
Awareness and fundraising activities in the UK

As in previous years, a number of initiatives have taken place to inform people and raise support for the work of PZ including a Taste of Zambia event, the Bewl Water walk, a December Matched Funding event for solar needs at the college site in Zambia as well as regular deputation visits to a number of churches throughout the UK.

Financial review

Income

Total income for 2021 was £183,000 (2020: £152,000) with 50% coming from Individuals, 17% from Trusts and 33% from Churches, and consisting almost 700 individual gifts in total. Income from Individuals fell 12% from the prior year but income from Churches rose by 220% on the prior year.



Donations, grants, amounts from HM Revenue & Customs in respect of donations under Gift Aid and bank deposit interest are all accounted for when received.

Amounts received which are specified by donors as being for a particular purpose are credited to restricted funds for those purposes. Amounts for which no designation is specified by the donor, amounts received under Gift Aid and bank deposit interest are credited to unrestricted funds and allocated at the discretion of the Trustees as appropriate from time to time.

Expenditure

Total expenditure for 2021 was £164,000. 78% of the expenditure was funds sent directly to the college in Zambia (2020; 73%) with the remainder spent on providing external support to the college and raising awareness and funds from the UK.

Expenditure is accounted for on a cash basis. Any expenses incurred in excess of the amounts available from restricted funds are charged against unrestricted funds. Any balances on restricted funds at the year end are held in restricted accounts and are used in subsequent periods to support the work for which the funds were given.

Reserves

The Trustees' policy for unrestricted reserves is to cover three months running costs for the UK office, which amounts to approximately £10,000. The fund reserve balances at the year end were as follows:

	Type of fund	31 December 2021 £	31 December 2020 £
General fund	Unrestricted	41,735	29,607
Farm fund	Restricted	3,475	-
Capital expenditure fund	Restricted	12,784	9,081
		57,994	38,688

The Charity raises funds principally for current project needs and the majority of the funds are therefore only held for a relatively short time pending remittance overseas as projects proceed. Unrestricted funds are held pending allocation.

Principal risks and related matters

The Trustees of the Charity are responsible for the management of the risks faced by the Charity. The Trustees recognise the importance of reviewing the risks associated with the Charity and will review major risks on a regular basis. Risks that are identified during review are monitored and controlled on an on-going basis. The Trustees are satisfied that all major risks have been reviewed and procedures put in place to mitigate against those risks.

Organisational structure and governance

The Charity was established as a Charitable Incorporated Organisation on 30 October 2013.

The Charity is registered with the Charity Commission and is accepted by HM Revenue & Customs as being exempt from tax under the provisions of section 505(1) Income and Corporation Taxes Act 1988.

Statement of Trustees Responsibility

The Trustees are responsible for preparing the Trustees Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the Constitution require the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the Trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Constitution of the Charity. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the Charity's website.

The Director of Ministry, who is employed by the Charity, is responsible for developing the work of the Charity under the guidance of the Trustees and increasing awareness of the issues being addressed by the Charity, helping to develop partnerships between supporters in the UK and operational ministry programmes and raising support from churches and individuals as well as other grant making trusts and entities.

Future plans and goals

The goals for 2022 are to continue to raise awareness and support for the college in Zambia both in UK and further abroad.

2022 has seen a fresh intake of 17 students at the college. In addition to the running of the college, the main projects requiring support in 2022 concern improving the number and quality of the living quarters on site.

Approved by order of the board of Trustees on 21 March 2022 and signed on its behalf by:



Chris Knott
Chairman of Trustees

Independent examiner's report to the trustees of Proclamation Zambia on the financial statements for the year ended 31 December 2021

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Paul Mullis

22 February 2022

Fellow of the ICAEW
Stanley House, Front Street, High Spen,
Rowlands Gill, Tyne & Wear.

Proclamation Zambia Financial Statements

For the year ended
31 December 2021

Registered Charity Number 1152619

Statement of Financial Activities For the year ended 31 December 2021

	Unrestricted funds £	Restricted funds £	Total funds £	2020 £
Incoming resources				
Donations, legacies and grants	86,795	96,507	183,302	152,722
Resources expended				
Charitable activities				
Grants	-	127,530	127,530	102,350
Salaries	-	33,629	33,629	33,705
Travel costs	-	-	-	1,277
Other office costs	2,719	-	2,719	3,361
Bank charges	118	-	118	105
	2,837	161,159	163,996	140,798
Net movement in funds before transfers	83,958	(64,652)	19,306	11,924
Transfers	(71,830)	71,830	-	-
Net movement in funds after transfers	12,128	7,178	19,306	11,924
Total funds brought forward	29,607	9,081	38,688	26,764
Total funds carried forward	41,735	16,259	57,994	38,688

There were no recognised gains and losses in the year other than those shown above.

All of the above results and derived from continuing activities.

Balance Sheet

As at 31 December 2021

	2021	2020
	£	£
Fixed assets		
Tangible assets	-	-
	<hr/> -	<hr/> -
Current assets		
Debtors	-	-
Cash at bank	57,994	38,688
	<hr/> 57,994	<hr/> 38,688
Creditors: amounts falling due within one year	-	-
	<hr/> -	<hr/> -
Net current assets	57,994	38,688
	<hr/> 57,994	<hr/> 38,688
Net assets	57,994	38,688
	<hr/> <hr/> 57,994	<hr/> <hr/> 38,688
Funds of the Charity		
Unrestricted	47,135	29,607
Restricted	16,259	9,081
Total Charity Funds	57,994	38,688
	<hr/> <hr/> 57,994	<hr/> <hr/> 38,688

These financial statements have been prepared in accordance with the Charities SORP (FRS 102).

These financial statements were approved, and authorised for issue by the board on 21 March 2022 and signed on their behalf by:

Chris Knott
Chairman of Trustees

Charity Number 1152619

Notes to the financial statements for the year ended 31 December 2021

1. Accounting policies

Basis of preparing the financial statements

The financial statements of the Charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the Charity has received it in cash.

Expenditure

Expenditure is accounted for on a cash basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds may be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds may only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The Charity operates a defined contribution pension scheme. Contributions payable to the Charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. Trustees' remuneration

No trustee received any remuneration or benefit for the year ended 31 December 2021 (2020: £Nil).

Notes to the financial statements (continued) for the year ended 31 December 2021

3. Staff costs

The average number of employees for the year ended 31 December 2021 was 1 (2020: 1).

No employee received emoluments in excess of £60,000.

4. Movement in funds

	At 1 January 2021 £	Incoming resources £	Resources expended £	Transfers £	At 31 December 2021 £
Unrestricted Funds					
General fund	29,607	86,795	(2,837)	(71,830)	41,735
Restricted Funds					
Directory of Ministry fund	-	16,084	(33,629)	17,545	-
Student fund	-	23,276	(77,561)	54,285	-
Farm fund	-	14,225	(10,750)	-	3,475
Capital expenditure fund	9,081	42,922	(39,219)	-	12,784
	9,081	96,507	(161,159)	71,830	16,259
Total funds	38,688	183,302	(163,996)	-	57,994