

RHIF ELUSEN / CHARITY NUMBER 1152614 TABERNACL MORRISTON
CONGREGATION TRUST

DERBYNIADAU/ RECEIPTS 1.1.23- 31.12.23

Casgliad/Collection	£13,655.58
Ffrindiau/ Friends	£148.00
Cenhadaeth / Missionary	£420.00
Offrwm y Pasg/ Easter Offering	£1,555.00
Rhoddion/ Gifts	£660.00
Rhodd Cymorth/ Gift Aid	£3, 257.11
Casgliad Cymorth Cristnogol/ Christian Aid Collection	£443.00
Y Weinidogaeth- Bethania/ Ministry(from) Bethania	£4,593.00
Cyfraniad Bethania (Adeilad) Bethania contribution to Building	£1,500.00
Cyfraniad Undeb yr Annibynwyr at y Weinidogaeth/ Contrbution Union of Welsh Independents to Ministry	£1,466.30
Trosglwyddiad wrth gau Cyfrif yr Ysgol Sul/ Transfer on closure of Sunday School a/c	£867.28
Cymunrodd /Bequest Ann Rosser	£1,000.00

.

Cyfanswm/Total £29,565.27

TALIADAU/PAYMENTS 1.1.23 – 31.12.23

Taliadau i'r Weinidogaeth/ Ministry Costs
£11,088.00

Costasu'r Eglwys/ Church Ministry Costs
£830.00

Cenhadaeth/Missionary
£550.00

Tanysgrifiadau/ Subscriptions
£374.00

Nwyddau/ Goods
£492.00

Costau'r Organ/ Organ costs
£1530.00

Cymorth Cristnogol/ Christian Aid
£1,000.00

Banc Bwyd/Food Bank Clydach
£80.00

Trosglwyddiad i'r Gronfa Affer (1152614) am ddefnydd o'r

Adeilad a chostau eraill/ Transfer to Cronfa Adfer for use

Of building and associated costs
£12,200

.....

.....

Cyfanswm/ Total
£28,144.00

CRYNODEB/SUMMARY

Mewn llaw/in hand 31.12.22 £48,985.75 Taliadau
£28,114.00

Derbyniadau £29,565.27 Sieciau heb eu cyflwyno /
Uncleared Cheques
£924.00

.....

.....

£27,220.00

.Mewn llaw/in hand 31.12.23

£51,311.02

.....

.....

£78,531.02

£78,531.02

CRONFA YCHWANEGOL/ADDITIONAL ACCOUNT

Cymdeithas Adeiladu Abertawe/ Swansea Building Society

Mewn llaw/ in hand 31.12 22 £32,355.03 Mewn llaw/ in hand 31.12.23
£33,312.16

Llog/Interest £957.13

.....
31.12.23 £33, 312.16

Adroddiad Flynyddol/ ANNUAL REPORT

In 2009 Mrs Eirlys Evans our Secretary and Mr John Rees our Treasurer retired after serving the church faithfully for many years. Indeed, the two were active in all aspects of church life through all their years as members. We remember them with respect and affection. John ,sadly, is no longer with us and Eirlys has health issues. She is in care and no longer able to contribute as she would wish to church life. This year at a Church Meeting her long service was recognised by appointing Eirlys an Honourary Deacon.

The care responsibilities of our Minister ,Jill, has increased during the year with many members receiving hospital treatment and others confined to home or in care. Attending services is a struggle for some, but all attending benefit and are blessed under the guidance of our Minister. Also appreciated are services led by visiting Ministers, friends and our own members. The technical facilities now available to us under the guidance of member Matthew Jenkins enhance our worship significantly. Thanks are due to Mrs Marilyn Roberts for her work, over the years, in preparing services and arranging services when our Minister is not present. Health problems made this year a difficult one for Marilyn. She will no longer be responsible for arranging Sunday services and we thank her most sincerely for her work and dedication over the years.

The relationship between Tabernacl and Bethania continues to benefit both churches and in 2023 a formal agreement was signed to confirm the relationship. The agreement was approved by Tabernacl members in a Church Meeting.. The agreement has received the approval of The Presbyterian Church of Wales.

We are grateful for the weekly contributions of church members, Easter Gifts, Missionary and Christian Aid donations and support for the local Food Bank. The cost of maintaining the Ministry is increasing and £1,466.30 from the Union of Welsh Independents is appreciated.

The new chair of the Deaconate is Mr Huw Tregelles Williams. He has agreed to return to the post in order to release Mrs Rhian Williams to become Church Secretary. Dr Betsan Rosser is the new Treasurer. It is pleasing to see newly appointed deacons accepting church responsibilities. Mrs Susan Hughes arranges Sunday flowers and visits unwell members. Mr Gareth Sims opens and closes the building for services and looks after the heating arrangements. Mr Matthew Jenkins continues to deal with Audio Visual matters so that we are able

to gain full benefit from the facilities in place. Unfortunately, the team that undertook building maintenance duties is unable to continue. The team has saved the church many thousands of pounds through their efforts and we thank them for their practical contribution .

In January 2023, in the care of our new architect, Amanda Needham work started on adapting the Vestry The first stage will clear the Vestry, remove the stage, demolish the kitchen and put in services for the new adaptations. At the second stage new rooms will be created with a central hall and kitchen facilities alongside. The facilities will be of a high standard. Ms Jacqui Box and members of The External Funding Team of the City and County of Swansea have been particularly helpful by reviewing financial matters, making grant applications and providing day to day support.

The new Trustees are meeting but the transfer of building ownership has not yet taken place

This will be my final Annual Report. Mrs Pamela John will also retire as Treasurer. We offer our best wishes to Rhian and Betsan in their new posts and wish every blessing on the Tabernacl Morriston Congregation at a new and exciting stage in the story of Tabernacl.

I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material aspect

1. Accounting records were not kept in respect of the Trust as required by Section 130 of the Act: or

3 The accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached..

Signed Ian Roberts , 13 Bryn Hedydd, Llangyfelach, Swansea SA6 8BS
Date 26.06.24

The income for the financial year shown £29,565.27 Spending £28,140.00

Contact: Mr David Gwyn John, 01792 773507 15, Maes y Coed, Treforys/
Morriston, SWANSEA SA6 6DS

Public e-mail address : dgjohn@hotmail.co.uk

Ymddiriedolwyr/ Trustees T.O.Murphy,David Gwyn John,Robert Lloyd
Evans,Huw Tregelles Williams,Gwyn Morgan,carys Jenkins,Gareth
Evans,Pamela John,Marilyn Roberts,Melvina Ley,Rhian Willims, Betsan Rosser