

TABERNACLE, MORRISTON CONGREGATION

England & Wales · Charity number 1152614

Details

Status Registered

Legal form CIO

Registered 2013-06-27

Register [View on the Charity Commission register](#)

Contact

Address 13 Bryn Y Gors
Llangyfelach
Swansea
SA6 6DQ

Phone 01792 773507

Email [dgjohn@hotmail.co.uk](mailto:djohn@hotmail.co.uk)

Website www.morristontaberncl.org

Activities

Objects: THE OBJECTS OF THE CHURCH ARE:(A) TO ADVANCE THE CHRISTIAN RELIGION FOR THE BENEFIT OF THE PUBLIC IN ACCORDANCE WITH THE ACCEPTED TEACHINGS OF THE OLD AND NEW TESTAMENTS OF THE BIBLE IN THE INDEPENDENT WELSH NON-CONFORMIST TRADITION INCLUDING THE ORGANISATION OF SERVICES OF PUBLIC WORSHIP OF GOD, PREACHING OF THE GOSPELS OF THE LORD JESUS CHRIST, PRAYER MEETINGS, BIBLE STUDY GROUPS, OTHER EVANGELISTIC TEACHING OR OUTREACH EVENTS AND THE PUBLIC CELEBRATION OF CHRISTIAN FESTIVALS AND CEREMONIES; AND(B) TO PROMOTE FOR THE PUBLIC BENEFIT SUCH OTHER CHARITABLE PURPOSES AS THE MEMBERS FROM TIME TO TIME DIRECT.(THE 'OBJECTS')

Activities: We continued to work to advance Christian Worship for the benefit of the public in accordance with Biblical Teachings and in the tradition of the Welsh Non Conformists. We held regular weekly services and additional activities. We continue to work with CADW to secure the future of the Grade listed building in which we worship.We supported other charities and voluntary bodies.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities, Other Charitable Purposes
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- City Of Swansea

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£27,706	£21,256	-	-
2023-12-31	£30,523	£28,144	-	-
2022-12-31	£27,062	£30,726	-	-
2021-12-31	£26,705	£29,966	-	-
2020-12-31	£25,373	£27,225	-	-

Trustees

Name	Role	Appointed
CARYS ANN JENKINS		2013-06-05
DAVID GARETH EVANS MBE		2013-06-05
DAVID JOHN		2013-06-05
Dr BETSAN ROSSER		2021-09-20
HUW TREGELLES WILLIAMS		2013-06-05
JOHN GWYN MORGAN		2013-06-05
MALVINA LEY		2021-09-20
MARILYN ROBERTS		2021-09-20
Matthew Jenkins		2024-10-01
PAMELA JOHN		2013-06-05
ROBERT LLOYD EVANS		2013-06-05
Rhian Elizabeth WILLIAMS		2021-09-20
THOMAS OSWALD MURPHY		2013-06-05

TABERNACLE, MORRISTON CONGREGATION

England & Wales - Charity number 1152614

Accounts

Receipts**Payments**

Inhand 31.12.23	£51,311.02		Payments	£21,256.05	
Receipts	£27,706.00		Inhand 31.12.24	£57,760.97	
Total	£79,017.02		Total	£79,017.02	

Accounts Morriston Tabernacle Congregation

Receipts

Payments

Collection	£14379.27	Minister's salary	£11124.00
Friends	£326.00	Visiting Ministers	£785.00
Missionary work	£180.00	Organist	£1350.00
Gifts	£285.00	Printing	£258.00
Christian Aid	£1142.73	Goods	£707.32
Bethania Contribution to Ministry	£4493.00	Subscriptions	£849.00
Bethania Contribution to Building	£1500.00	Missionary	£690.00
Welsh union of Independents Grant	£5400.00	Christian Aid	£1142.07
Total		Bethel- payment for ministry	£4350.00
	£27706.00		£21256.05

Swansea Building Society Account

Balance 1.1.24 £33,312.16

Capitalisation £1,214.40

Balance 31.12.24 £34,526.56

Auditor's Report

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material aspect

1. Accounting records were not kept in respect of the Trust as required by Section 130 of the Act: or 3 The accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination. I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached..
2. Signed Ian Roberts , 13 Bryn Hedydd, Llangyfelach, Swansea SA6 8BS
Date 14.10.25
The income for the financial year shown £27,706.00 Spending £21,256.
Contact: Dr Betsan Rosser, 01792 799139 13, Bryn y Gors , Treforys/ Morryston,
SWANSEA SA6 6DQ
Public e-mail address : betsanrosser@hotmail.co.uk

TABERNACLE, MORRISTON CONGREGATION

England & Wales - Charity number 1152614

Accounts

RHIF ELUSEN / CHARITY NUMBER 1152614 TABERNACL MORRISTON
CONGREGATION TRUST

DERBYNIADAU/ RECEIPTS 1.1.23- 31.12.23

Casgliad/Collection	£13,655.58
Ffrindiau/ Friends	£148.00
Cenhadaeth / Missionary	£420.00
Offrwm y Pasg/ Easter Offering	£1,555.00
Rhoddion/ Gifts	£660.00
Rhodd Cymorth/ Gift Aid	£3, 257.11
Casgliad Cymorth Cristnogol/ Christian Aid Collection	£443.00
Y Weinidogaeth- Bethania/ Ministry(from) Bethania	£4,593.00
Cyfraniad Bethania (Adeilad) Bethania contribution to Building	£1,500.00
Cyfraniad Undeb yr Annibynwyr at y Weinidogaeth/ Contrbution Union of Welsh Independents to Ministry	£1,466.30
Trosglwyddiad wrth gau Cyfrif yr Ysgol Sul/ Transfer on closure of Sunday School a/c	£867.28
Cymunrodd /Bequest Ann Rosser	£1,000.00
.....	
Cyfanswm/Total	£29,565.27

TALIADAU/PAYMENTS 1.1.23 - 31.12.23

Taliadau i'r Weinidogaeth/ Ministry Costs
£11,088.00

Costasu'r Eglwys/ Church Ministry Costs
£830.00

Cenhadaeth/Missionary
£550.00

Tanysgrifiadau/ Subscriptions
£374.00

Nwyddau/ Goods
£492.00

Costau'r Organ/ Organ costs
£1530.00

Cymorth Cristnogol/ Christian Aid
£1,000.00

Banc Bwyd/Food Bank Clydach
£80.00

Trosglwyddiad i'r Gronfa Affer (1152614) am ddefnydd o'r

Adeilad a chostau eraill/ Transfer to Cronfa Adfer for use

Of building and associated costs
£12,200

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Cyfanswm/ Total
£28,144.00

CRYNODEB/SUMMARY

Mewn llaw/in hand 31.12.22 £48,985.75 Taliadau
£28,114.00

Derbyniadau £29,565.27 Sieciau heb eu cyflwyno /
Uncleared Cheques

£924.00

.....

.....

£27,220.00

.Mewn llaw/in hand 31.12.23

£51,311.02

.....

.....

£78,531.02

£78,531.02

CRONFA YCHWANEGOL/ADDITIONAL ACCOUNT

Cymdeithas Adeiladu Abertawe/ Swansea Building Society

Mewn llaw/ in hand 31.12 22 £32,355.03 Mewn llaw/ in hand 31.12.23
£33,312.16

Llog/Interest £957.13

.....
31.12.23 £33, 312.16

Adroddiad Flynyddol/ ANNUAL REPORT

In 2009 Mrs Eirlys Evans our Secretary and Mr John Rees our Treasurer retired after serving the church faithfully for many years. Indeed, the two were active in all aspects of church life through all their years as members. We remember them with respect and affection. John, sadly, is no longer with us and Eirlys has health issues. She is in care and no longer able to contribute as she would wish to church life. This year at a Church Meeting her long service was recognised by appointing Eirlys an Honourary Deacon.

The care responsibilities of our Minister, Jill, has increased during the year with many members receiving hospital treatment and others confined to home or in care. Attending services is a struggle for some, but all attending benefit and are blessed under the guidance of our Minister. Also appreciated are services led by visiting Ministers, friends and our own members. The technical facilities now available to us under the guidance of member Matthew Jenkins enhance our worship significantly. Thanks are due to Mrs Marilyn Roberts for her work, over the years, in preparing services and arranging services when our Minister is not present. Health problems made this year a difficult one for Marilyn. She will no longer be responsible for arranging Sunday services and we thank her most sincerely for her work and dedication over the years.

The relationship between Tabernacl and Bethania continues to benefit both churches and in 2023 a formal agreement was signed to confirm the relationship. The agreement was approved by Tabernacl members in a Church Meeting. The agreement has received the approval of The Presbyterian Church of Wales.

We are grateful for the weekly contributions of church members, Easter Gifts, Missionary and Christian Aid donations and support for the local Food Bank. The cost of maintaining the Ministry is increasing and £1,466.30 from the Union of Welsh Independents is appreciated.

The new chair of the Deaconate is Mr Huw Tregelles Williams. He has agreed to return to the post in order to release Mrs Rhian Williams to become Church Secretary. Dr Betsan Rosser is the new Treasurer. It is pleasing to see newly appointed deacons accepting church responsibilities. Mrs Susan Hughes arranges Sunday flowers and visits unwell members. Mr Gareth Sims opens and closes the building for services and looks after the heating arrangements. Mr Matthew Jenkins continues to deal with Audio Visual matters so that we are able

to gain full benefit from the facilities in place. Unfortunately, the team that undertook building maintenance duties is unable to continue. The team has saved the church many thousands of pounds through their efforts and we thank them for their practical contribution .

In January 2023, in the care of our new architect, Amanda Needham work started on adapting the Vestry The first stage will clear the Vestry, remove the stage, demolish the kitchen and put in services for the new adaptations. At the second stage new rooms will be created with a central hall and kitchen facilities alongside. The facilities will be of a high standard. Ms Jacqui Box and members of The External Funding Team of the City and County of Swansea have been particularly helpful by reviewing financial matters, making grant applications and providing day to day support.

The new Trustees are meeting but the transfer of building ownership has not yet taken place

This will be my final Annual Report. Mrs Pamela John will also retire as Treasurer. We offer our best wishes to Rhian and Betsan in their new posts and wish every blessing on the Tabernacl Morryston Congregation at a new and exciting stage in the story of Tabernacl.

I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material aspect

1. Accounting records were not kept in respect of the Trust as required by Section 130 of the Act: or

3 The accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached..

Signed Ian Roberts , 13 Bryn Hedydd, Llangyfelach, Swansea SA6 8BS
Date 26.06.24

The income for the financial year shown £29,565.27 Spending £28,140.00

Contact: Mr David Gwyn John, 01792 773507 15, Maes y Coed, Treforys/
Morryston, SWANSEA SA6 6DS

Public e-mail address : dgjohn@hotmail.co.uk

Ymddiriedolwyr/ Trustees T.O.Murphy,David Gwyn John,Robert Lloyd
Evans,Huw Tregelles Williams,Gwyn Morgan,carys Jenkins,Gareth
Evans,Pamela John,Marilyn Roberts,Melvina Ley,Rhian Willims, Betsan Rosser

TABERNACLE, MORRISTON CONGREGATION

England & Wales - Charity number 1152614

Accounts

Nwyddau/Goods	£409
Costau'r Organ/Organ Costs	£1430
Cymorth Cristnogol/Christian Aid	£234
Trosglwyddiad i'r Gronfa Adfer (1152614) am ddefnydd o'r Adeilad a chostau eraill/ Transfer to Cronfa Adfer for use of building and associated costs	£16068

Cyfanswm/Total	£30726

Derbyniadau/Receipts		Taliadau/Payments	
Mewn llaw/In hand 1.1.22	£52,630	Taliadau/Payments	£30726
Derbyniadau/Receipts	£27,062	Mewn llaw/In hand 31.12.22	£48966

	£79,962		£79,962

CRONFA YCHWANEGOL/ Additional Account

Cymdeithas Adeiladu Abertawe/Swansea Building Society

Mewn llaw/In hand 1.1.22	£32,113	Mewn Lllaw/In hand 1.1.22	£32,113
Llog/Interest	£242		

31.12.22	£32,355		

Tabernacl Morryston Congregation

150 years ago on the Sunday morning of 22nd December 1872 Tabernacl opened its doors for worship on completion of a building that became known as " The Cathedral of Welsh Noncinformity". In this special year in Tabernacl's srory we remember, with respect, all who have worked to establish, promote and maintain Christian worship here.

Tabernacl Choir and Morryston Rugby Club Male Choir held events to commemorate the Event. The Morryston Welsh Independent Congregation Trust presented a digital piano to be used by

the Church and the community. The Welsh broadcaster S4C produced an hour long programme in the “ Dechrau Canu ,Dechrau Canmol “ series to record the event.The Minister and members of the congregation gave interviews for the programme, reflecting on the life and work of the church.

On 8th May 2022 a Church Meeting agreed that the ownership of the church building be transferred to the newly established “ Tabernacle Murryston Community Heritage Trust.” The aim of this decision is to secure the future of the Grade 1 listed building for the foreseeable future. Tabernacl and Bethania members will continue to worship in the building and contribute to costs.The transfer has not yet taken place.

Worship throught 2023 continued under the guidance of our much respected Minister, Rev Jill-Hailey Harries. Sadly,two of our deacons Miss Ann Rosser and Mrs Margaret Thomas died during the year, with Mr LynnThomas , who also served as a deacon for many years, Mrs Moira Thomas, Mrs Betty Lloyd and Mr Roy Seabourne. They will be much missed by a declining congregation. At the start of the year, the three newly elected deacons, Susan Hughes, Matthew Jenkins and Gareth Sims were ordained. We are grateful to the visiting ministers, lay preachers and our own members for services when our minister is not available to us. We thank those memers who assist the minister with her work in caring for memers who are ill, in care homes or unable to atend worship for other reasons .Access th the building is by a series of steps and this is a problem fopr the elderly and disableoi Plans for an internal lift are under serious consideration.

As recorded previously, the part that Tabernacl can play in the community has been realised by the establishment of the new Trust. We continue to benefit from the good offices of Ms Jacqui Box of the External Funding Section of Swansea City Council and greatly appreciate the support and interest of other staff members and Local Council representatives.Grants have been secured that will enable work to commence on the adaptation of the vestry for community use.The newly appointed contractors, Taliesin Construction, will commence Phase 1 of the work in January 2023.

The contributions to Church funds show a decline, in line with membership. Nevertheless, the contributions to the weekly offering, Easter Gift Day and support for charities , including Christian Aid are greatly appreciated.

This year we remember those who established the oppportunity to worship in the Non – conformist cause in Murryston, through the building of Libanus and then Tabernacl as places for worship . We hope and pray that Tabernacl Congregation, and the new Trust will play a vital part in the life our wider Community.

INDEPENDENT EXAMINER’S REPORT

I have completed my examination.

I confirm that no material matters have come to my attention in connection with the Examination giving me cause to believe that in any material aspect

1. Accounting records were not kept in respect of the Trust as required by Section 130 of the Act
2. The Accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns in connection with the examination and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed M. D. Price, 16, Crestacre Close, Newton, SWANSEA SA3 4UR Date 16.07.1923

The income for the financial year shown is £27,062 Spending £30,726

Contact Mr David Gwyn John 01792 773507

e-mail address dgjohn@hotmail.co.uk

TRUSTEES T.O.Murphy, David Gwyn John, Robert Lloyd Evans, Huw Tregelles Williams, Gwyn Morgan, Carys Jenkins, Gareth Evans, Pamela John, Marilyn Roberts, Malvina Ley, Rhian Williams, Dr Betsan Rosser

TABERNACLE, MORRISTON CONGREGATION

England & Wales - Charity number 1152614

Accounts

RHIF ELUSEN/CHARITY NUMBER 1152614 TABERNACL MORRISTON CONGREGATION TRUST (CIO)

DERBYNIADAU/RECEIPTS 1.1.21-31.12.21

Casgliad/Collection	£13371
Ffrindiau/Friends	£62
Cenhadaeth/Missionary	£280
Offrwm y Pasg/Easter Offering	£3265
Rhoddion/Gifts	£560
Rhodd Cymorth/GiftAid	£3262
Y Weinidogaeth/Ministry	£4235
Casliad Cymorth Cristnogol/	
Christian Aid Collection	£670
Cyfraniad Bethania/	
Bethania Contribution	£1000

Cyfanswm/Total	£26705

TALIADAU/PAYMENTS 1.1.21- 31.12.21

Cyfraniad at y Weinidogaeth/ Contribution to Ministry	£10344
Costau'r Eglwys/Church Ministry Costs	£ 495
Cenhadaeth/Missionary	£300
Tanysgrifiadau/Subscriptions	£423
Nwyddau/Goods	£50
Costau'r Organydd/Organist's Costs	£1440
Costau'r Organ/Organ costs	£693
Pensaer/Architect	£2275
Cymorth Cristnogol/Christian Aid	£625
Glanhau/Cleaning	£1100
Trosglwyddiad I'r Gronfa Adfer (1164521) am ddefnydd o'r adeilad/	
Transfer to Cronfa Adfer (1164521) for use of building	£12,220

Cyfanswm/Total	£29,966

Derbyniadau		Taliadau	
Mewn llaw/In hand 1.1.21	£56912	Taliadau/Payments	£29966
Siec heb ei Chyflwyno/ Unpresented Cheque	£25	Siec hwyr/ Late Cheque	£996
		
Derbyniadau	£26705	Mewn llaw/in hand 31.12.21	£52630

	£83592		£83592

CRONFA YCHWANEGOL/Additional Account

Cymdeithas Adeiladu Abertawe/Swansea Building Society

Mewn llaw/ In hand 1.1.21	£32065	Mewn llaw/In hand 1.1.21	£32065
Llog/Interest	£48		

31.12.21	£32113		

Tabernacle Morriston Congregation

Annual Report of Trustees 1.1.21- 31.12.21

From the start of the year, the Group Pastor, Rev. Jill-Hailey Harries carried out her duties by meeting the conditions imposed by Covid Regulations. However, from June onwards we were able to worship together in Tabernacl, observing rules outlined by the Government. We are indebted to Jill for her work on line by Zoom and using technology to provide weekly services at a difficult time. We are also grateful for efforts by members to keep the fellowship together through phone calls and other means.

Contributions fell in 2019 and remained at a similar level in 2020 but we are glad to report that the Easter offering was 40% higher than last year. A bequest of £500 was gratefully received from the estate of the late Mrs Nesta Phillips. Contributions from other friends and a donation from Bethania members also gratefully received. Gift Aid realised £3262. £625 was donated to Christian Aid. £12220 was transferred to the Tabernacle Morriston Trust for the use of the building. Financial

matters cannot be mentioned without remembering the work of the late John Rees , deacon for over 50 years and a faithful member who carried out the duties of Treasurer for over 20 years.

A CADW grant enabled a film to be produced on the contribution of Tabernacle to the community. “ Towards the Light” / Tua’r Goleuni” was prepared by unemployed people, thus giving them the opportunity of gaining extra skills. Church members and others gave interviews and under professional supervision the film was completed in November and shown at a special event in Tabernacle. It can be viewed on You Tube

Miss Ann Rosser, Chair of the Diaconate indicated her wish to be relieved of the duty. Ann was thanked for her service to Tabernacle and we all wish well to her replacement, Mrs Rhian Williams.

A Church Meeting appointed 3 new Deacons. Susan Hughes, Matthew Jenkins and Gareth Sims . The three will be installed at a special service in the New Year and we look forward to benefiting from their extended involvement in the life of the Church.

The Marsh Charitable Trust recognised the work of the Church in the community by awarding Tabernacle £1000 to assist in furthering the work.

Ms Jacquy Box from her present post with Swansea City Council is involved in preparing various applications for grant aid. The aim is to modernise the vestry in such a way that it will provide a regular income which will assist in maintaining the Grade 1 Listed Building of which the vestry is but a part. The main chapel interior and exterior as well as the tower are a constant drain on limited resources. The establishment of the new group of Trustees will, it is hoped relieve the declining and elderly congregation of responsibility for the upkeep of the building. In December the Charity Commission approved an application for registration from the new Charity, The Morriston Tabernacle Heritage and Community Trust. The building assets and responsibilities will move from the congregation to the new trustees as soon as legal matters can be completed. The transfer will not take place until the congregation gives approval in a Church Meeting.

The new architect, Amanda Needham is preparing ,through RIBA Stages and Planning Consent, for future work which , it is hoped, will commence early in 2023.

In 1782, the Rev William Edwards, built Libanus as part of the planned town of Morriston. In 1872 the congregation moved to a new Libanus – Tabernacle. In 2022 Tabernacle, the building, is 150 years old. As a year of celebration is on the horizon, we pray for God’s blessing not only on our efforts to celebrate the life of the building but,more importantly ,to secure the future of the Church that meets within its walls.

INDEPENDENT EXAMINER’S REPORT

I have completed my examination.

I confirm that no material matters have come to my attention in connection with the Examination giving me cause to believe that in any material aspect

1. Accounting records were not kept in respect of the Trust as required by Section 130 of the Act
2. The Accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed M. D.Price, 16, Crestacre Close, Newton, SWANSEA SA3 4UR 10.7.22

The income for the financial year shown is £26705 . Spending £ £29966

Contact Mrs Pamela John, 01792 773507, 15, Maes y Coed, Morriston, SWANSEA SA6 6DS

Public e-mail address: dgjohn@hotmail.co.uk

TRUSTEES: T.O. Murphy, David Gwyn John, Robert Lloyd Evans, Huw Tregelles Williams, Gwyn Morgan, Carys Jenkins, Ann Rosser, Gareth Evans, Pamela John, Marilyn Roberts, Malvina Ley, Rhian Williams, Dr Betsan Rosser.

TABERNACLE, MORRISTON CONGREGATION

England & Wales - Charity number 1152614

Accounts

RHIF ELUSEN/CHARITYNUMBER1152614 MORRISTON TABERNACL CONGREGATION (CIO)

DERBYNIADAU/RECEIPTS 1.1.20-31.1.20

Casgliad/Collection	£13700
Ffrindiau/Friends	£135
Cenhadaeth/Missionary	£535
Offrwm y Pasg/Easter Offering	£1345
Rhoddion/Gifts	£1193
Rhodd Cymorth/Gift Aid	£3905
Y Weinidogaeth/Ministry	£4235
Trosglwyddiad Anghywir/ Incorrect Transfer	£325

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Cyfanswm/Total £25373

TALIADAU/PAYMENTS 1.1.21-31.1.21

Cyfraniad at y Weinidogaeth/ Contribution to Ministry	£10344
Costau'r Eglwys/Church Ministry Costs	£810
Cenhadaeth/Missionary	£565
Tanysgrifiadau/Subscriptions	£481
Nwyddau/Goods	£183
Cynnal a Chadw/Maintenance	£742
Argraffu/Printing	£215
Organytdd/Organist	£1560
Trosglwyddiad i 'r Gronfa Adfer(1164521)am ddefnydd o'r adeiladd / Transfer to Cronfa Adfer (1164521) for use of building	£12000
Trosglwyddiad Anghywir/Incorrect Transfer	£325

.....

Cyfanswm/Total £27225

Crynodeb/Summary

Derbyniadau		Taliadau	
Mewn llaw /In hand 1.1.20	£57518	Taliadau/Payments	£27225
Sieciau heb ei chyflwyno/		siec heb eu cyflwyno/	
Unpresented Cheques	£300	unpresented cheque	£996
Derbyniadau/receipts	£25373	
			£26229
		Siec wedi'i chyflwyno'n hwyr/	
		Cheque presented late	£50
		
			£26279
		Mewn llaw/In hand 31.12.20	£56912

	£83191		£83191

CRONFA YHWANEGOL/Additional Account

Derbyniadau		Taliadau	
Cymdeithas Adeiladu Abertwe/Swansea Building Society			
Mewn Llaw/In hand 1.1.20	£31974	Mewn llaw/In hand 31.12.20	£32065
Llog/Interest	£91		

	£32065		£32065

Tabernacle Morryston Congregation

Annual Report of Trustees 1.1.20-31.12.20.

The Group Pastorate continued in the able care of Rev Jill-Hailey Harries. We also benefited from services taken by visiting Ministers and Lay preachers. However, the effects of the pandemic affected the arrangements for worship. Sunday Services and other church meetings were suspended in March 2020. However, within a short space of time, as it became clear that the effects of the pandemic were not short term, our minister arranged to send a weekly message using the Internet and at a later stage used "Zoom" for Services and to maintain social contact with, and between, members. This situation continued throughout 2020. The ability to join together at Tabernacle for

worship was missed, but the way in which our Minister, met the new challenge was greatly appreciated. The efforts by members of the congregation to maintain social contact by phone and e-mail was also valued. The Welsh Government's plan to launch its " Visit Wales Chapel Tourism Kit " in Tabernacle on March 19 2020 was cancelled. The Union of Welsh Independents invited Jill to extend her time as President of the Union and a letter from the Secretary gave thanks to the Group Pastorate for being prepared to accept this.

Contributions towards the Church Fund fell by 28% from 2019 figures and other funds were also affected. The inability to meet regularly must be the reason for the fall. A bequest of £1,000 in memory of Mrs Iris Williams, £100 from the family of the late Huw Roberts and other gifts were greatly appreciated. Gift Aid realised £3905.

£12000 was transferred to the Tabernacle Morryston Trust for the use of the building for services and events.

Audio Visual equipment has been purchased with the Morryston Welsh Independent Congregation Trust meeting the cost of £2772, which is appreciated. We are grateful to a member of our congregation, Mr Matthew Jenkins for his willingness to oversee the orders and prepare the equipment for use. The equipment will be used for services, social events and in conferences, and will be linked in with the broadband network.

The National Churches Trust selected Tabernacle as "Church of the Week "for week commencing 4th September 2000.Tabernacle was also selected for an award for its outreach work plans by The Marsh Charitable Trust.

The Tabernacle in which the Church (Eglwys) meets is a Grade 1 listed building with CADW. Action is taking place to appoint new trustees for the building. An important meeting took place during the Autumn and it is hoped that the Charity Commission will approve an application which will be made in 2021. Some 12 persons indicated their willingness to serve as Trustees of the building. Until such time as new trustees are appointed Morryston Tabernacle Congregation (C I O) cares for the building.

Our Architect, Mr Steffan Horowskyj is retiring and a new architect, Mrs Amanda Needham will take new projects forward. The removal of waste gases from the central heating boiler requires Listed Building Consent (LBC) and steps are being taken to acquire this. Plans are under discussion to alter the vestry, making it more attractive for communal and conference use. LBC will be required for this and applications for grants to help meet these costs, and that of a lift have, or are to be, made.

Ms Jacqui Box' contract as Development Officer ended in August. However, she continues in a post with Swansea City Council. In this post Jacqui has responsibility for preparing grant applications and will be very much involved with the development plans. Jacqui has been instrumental in establishing a pathway to the future and her work has been very much appreciated.

The task ahead securing the future of Tabernacle is enormous. Mr Huw Tregelles Williams, a deacon and trustee, has outlined the challenge to the congregation and we move forward with our plans realising that we are attempting this action in difficult times.

Fondly, we remember Mrs Nesta Phillips and Mrs Iris Williams and extend our sympathy towards their families all who have lost loved ones during the year. Also, we remember those through illness or incapacity are unable to be part of our current arrangements for worship - as the effects of the pandemic continue.

We face the challenges ahead with faith and determination.

INDEPENDENT EXAMINER'S REPORT

I have completed my examination.

I confirm that no material matters have come to my attention in connection with the Examination giving me cause to believe that in any material aspect

1.Accounting records were not kept in respect of the Trust as required by Section 130 of the

Act: or:

2.The accounts do not accord with those records: or

3. The accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed M. D. Price, 16, Crestacre Close, Newton, SWANSEA SA3 4UR. Date 12.9.21

The income for the financial year shown is £25373. Spending £27225

Gift Aid received: £3905

Bank details unchanged

Contact Mrs Pamela John, 01792 773507, 15, Maes y Coed, Morriston, SWANSEA SA6 6DS

Public e-mail address: djohn@hotmail.co.uk.

TRUSTEES: T.O.Murphy, David Gwyn John, Robert Lloyd Evans, Huw Tregelles Williams, Gwyn Morgan, Carys Jenkins, Ann Rosser, Gareth Evans, Pamela John, Marilyn Roberts, Malvina Ley, Rhian Williams, Dr Betsan Rosser.

I certify that the information provided is correct.

Signed P. M. JOHN Date 20.9.21.

The Report was approved by the Trustees on 20.9.21.

