

Face2Face Ministries
Annual Trustee's Report
April 2021



Meeting Agenda:

Date: 30/04/2021

Location: Zoom Meeting

Present: Jonathon Face (founder), Deborah Face (founder)
Phil Goodson (Chair), Nigel Ralph (trustee), Fiona Ralph
(trustee), Sheila Collins (trustee), Neil Collins (trustee)
Danielle Face (Missions Administrator) Charlotte Face
(Missions Ambassador)

Apologies: None

Guests: Kevin & Glo Abram

Quorate: Y

Next Meeting to be scheduled for 29/10/2021 TBC

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Summary of Charitable objectives

- The relief of poverty by giving free assistance to rural village churches and church leaders by the means of teaching and mentoring in discipleship and salvation. Combined with ways to cultivate their land and provide an output that will not only be self-supporting but provide an income and supply for others within their local community, through the provision of appropriate physical and financial resources.
- The relief of sickness, disease and disability due to, but not restricted to a lack of medical resources, access to clean water and food supplies or acts of violence, through the provision of appropriate physical and financial resources
- To advance education within rural communities through the free provision of teaching materials and facilities, encouraging work ethics and student educational and spiritual development through the provision of appropriate physical and financial resources.

Summary of the main activities undertaken within 2020/21

Throughout the reporting year 20/21, the impact of Covid-19 has been felt across all areas of charitable activity. There has been no Face2Face consultancy activity at all and fundraising income has been seriously impacted due to the uncertainty related to job security and direct loss of income to regular sponsors. However, whilst income to the charity has been reduced the £2.5k budget reserve at the start of the year have enabled continued support when combined with monthly donations to sustain the existing charitable commitments, but not build upon them. The one area of exception was at Namagera, where through dedicated fundraising activities in-between national Lockdown periods, sufficient funds were raised to complete the building envelop of the Namagera Community Resource Centre.

Continued provision for 2020-21:

- Monthly support for widows & Orphans within the Mogadesi community.
- School fee's for two of the Projects children
- Monthly support for Pastor Silver, John & Nora
- Monthly support for St Johns Primary School
- Monthly support for St John's three Primary School teachers
- Provision of Medical Aid to support Covid-19 response
- Delivery of 350kg of Pre-loved clothing and school provisions
- Two new bicycles

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Additional support delivered through 2020/21:

Commenced construction of the Namagera CRC Foundation

Following a fundraising event in the summer of 2019, £1200 was raised and released to build the first phase of the Namagera community resource centre. The foundation and floor.



Support for Widows & Orphans



Medical provision



Salary Support for main pastors



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Provision of Rainwater culvert



Veranda & disabled access to main Lwanjinsi site entrance



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Provision of 70 sets of school Uniforms



Provision of school education materials, instrumental and play equipment



Provision of a petrol generator and sound system & keyboard



Provision of two guitars.



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Namagera Community Resource Centre



350kg Pre-Loved Clothing Donation

Through the support of the Richards House Charity, based in London, 350 Kilogrammes of Pre-loved clothing, some 1000 items of clothing were shipped to Uganda. Providing both a source of direct income, (through the sale of items) (through the set-up of Micro Businesses, selling and adjusting clothing services). In addition, supporting local pastors, teachers and widows with new suits and shirts and dresses.



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Food Support

At the beginning of the 9 week Covid-19 lockdown in March 20, F2F was able to provide an additional £200 to support the provision of emergency food rations, as all shops had restricted opening hours and all forms of public transport were suspended, making it impossible for the local widows to find food locally.



Medical Support

Similarly, with the suspension of all local transport, F2F stepped providing an additional £200 to ensure that additional medications, treatments and first aid supplies were available through Pastor John Obelle, who was a medic in the Uganda Army, prior to becoming a Pastor.



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Exception Reporting

CAF Bank Account Fraud

In Q3 2020, CAF bank made contact stating that unusual account activity had been noted on our Face2Face bank account. Namely that three substantial items had been attempted to be purchased, totalling £2.5k. As soon as the items were marked as fraudulent transactions CAF bank refunded the £2.5k the same day

Saints Perfection Ministries – Project Manager

In December 2020 F2F Ministries sent a consignment of humanitarian aid (30 boxes / 350Kg) to the Lwanjinsi Church. Largely donated from one sponsor "Pre-Loved Clothing" based in London. At this point, various requests were made of the SPF Project Manager (Pastor John Obelle) to supply the receipts for widows support, School fee's sent, Teachers Salaries etc along with photos of the humanitarian aid being issued to Widows, Orphans and Teachers. These requests were initially responded to with partial compliance, so additional receipts and photos were requested so that the sponsors in London could share the celebrations through their web site etc.

One key area of concern was the lack of proof supplied for the salaries paid to the two primary school teachers during the Covid-19 school closure. It was agreed that the salaries for the teachers would continue to be paid to support their livelihoods during lockdown in Uganda, in addition, a new teacher was appointed in October 20, despite the school being closed.

As soon as it became evident that there could be an issue with the Teachers not receiving their salary support, Pastor Silver Wanzalla, the Face 2 Face Ministries Director in Mbale was commissioned to complete a full investigation.

After visiting Lwanjinsi it was discovered that Pastor Obelle had relocated to Namagera, his home village mid December 2020 with his family, leaving his pastoral team to look after the church. At this point Pastor Obelle had been paid his support / salary until the end of January 2021. Pastor Obelle had supplied signed receipts for the Widows Support, His Salary and school fee's for his two children only.

At this point Pastor Silver travelled to Namagera and met with Pastor Obelle who stated that he would write a full report on the funding of the project and supply all the receipts that had been requested. March 2021. To date no report has been received.

Paster Wanzalla then travelled to Lwanjinsi on two occasions to meet with Pastor's Dan and Moses, who confirmed that John had left them in charge and that none of the 30 boxes of humanitarian aid had made it to Lwanjinsi, they were in fact with Pastor Obelle in Namagera, Similarly that the teachers had received no support for the 11 months, from March 2020 to the present day.

Based upon this testimony of these two witnesses, Face2Face Ministries have suspended all support for Pastor John Obelle after 9 years of faithful service, as he is in clear breach of Face2Face Ministries requirements for integrity and accountability in all stewardship matters.

The F2F UG Director has recommended a face to face meeting with Pastor Obelle, as soon as F2F UK Founders can return to Uganda.

Whilst we as founders of Face2Face Ministries are devastated at the actions of Pastor Obelle, we understand the additional financial pressures that Covid-19 has brought to families across the world but can't condone the misappropriation of charitable funds meant to support single parent teaching staff over his personal needs.

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Fundraising aspirations for 2020/21

Widows Feeding programme

Continued monthly support for widows feeding programme at £45/pcm 200,000UGX

School Fee's

Current support Esther Obelle - £125/pa 550,000UGX
 Current support Jonathan Obelle - £125/pa 550,000UGX
 Current support of Abraham - £125/pa 550,000UGX
 budget **1,750,000UGX - £375pa.**

Salaries

Face2Face Ministries currently funds the salaries of three principle employees within Uganda. The Face2Face Missions Director, the Mogadesi Luv Project, Pastor Nora SPF church Namagera and three Primary School teachers.

Current Support:

Pastor Silver Wanzala : £60/pcm 290,000UGX, leading 184 churches in the Manafwa district
 Pastor John Obelle : £60/pcm 290,000UGX, Leading six churches in Mogadesi & Jinja
 Pastor Nora : £40/pcm 200,000UGX, Leading widows church in Namagera
 Teacher – Peter : £40/pcm 200,000UGX, P4-6 Primary School Teacher
 Teacher – Skovia : £40/pcm 200,000UGX, P1-3 Primary School Teacher
 Teacher – Moses : £40/pcm 200,000UGX, P4-6 Primary School Teacher
 School food budget : £20/pcm 100,000UGX, (£50 required)

Total Budget : £330/pcm £3,960/pa

Fundraising Target for 2020

1. Monthly Widows Support	£ 540
2. School Food budget	£ 600
3. Salaries	£ 3,960
4. Mains Water supply to CRC	£ 340
5. Mains Electricity to CRC	£ 400
6. Purchase of Community Road	£ 350
7. Missions Trip Dec 2021	£ 2,500
	£ 8,690

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Fundraising aspirations for 2021/22

Widows Feeding programme

Continued monthly support for widows feeding programme at £50/pcm 250,000UGX (TBC)

School Fee's

Current support of Abraham - - £125/pa 550,000UGX

Support of XXXXX - £125/pa 550,000ugx

Salaries

Face2Face Ministries currently funds the salaries of two principle employees within Uganda. The Face2Face Missions Director and Pastor Nora SPF church Namagera. It is proposed that the three new Pastors (Dan, Christopher and Moses) receive a 200,000ugx salary a month, which is offset by the cessation of the main SPF Project Managers support 300,000ugx a month and the additional funding of one teacher (Moses) who will be now paid as a Pastor.

Going forwards the support for the two schoolteachers will stop, as delivery of the primary school falls outside of Face2Face Ministries core objectives at this point in time.

Proposed Support 21/22:

Pastor Silver Wanzala	:	£60/pcm 400,000UGX, leading 184 churches in the Manafwa district
Pastor Nora	:	£40/pcm 200,000UGX, Leading widows church in Namagera
Pastor – Dan	:	£40/pcm 200,000UGX, SPF Lead Pastor Lwanjinsi
Pastor – Christopher	:	£40/pcm 200,000UGX, SPF Pastor & Treasurer Lwanjinsi
Pastor – Moses	:	£40/pcm 200,000UGX, F2F UG Coordinator / Pastor Lwanjinsi
Widows Support	:	£50/pcm 250,000UGX (Lwanjinsi)
Orphans Support	:	£50/pcm 250,000 (Namagera)
School Fee's	:	£21/pcm
Study Support	:	£25/pcm

Total Budget : £366/pcm £4,392/pa

Fundraising Target for 2021/22


1. Monthly Widows Support	£ 600
2. Monthly Orphans Support	£ 600
3. Salaries	£ 2,640
4. Missions Trip Oct 2021	£ 2,500
5. School Fee's	£ 252
6. Study Fee's	£ 300
7. CBO Recertifications	£ 500

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£ 7,392


Annual Account summary 2019/20

Face2Face Ministries Financial Accounts 1st April 2019 - 31st March 2020		
Balance Carried Forward		
C/F (A)		£ 323
Income		
Donations		£ 9,909
Gift Aid		£ 337
F2F Consulting Donations		£ 8,345
Fundraising		£ 1,723
Sub Total (B)		£ 20,313
Total Income (A+B)		£ 20,636
Expenditure		
F2F Consulting		£ 1,186.00
Bank Fee's		£ 195.00
Salaries & Widows Support		£ 6,872.00
Missions Trip		£ 6,837.00
Ministry Donations		£ 233.00
Admin Support		£ 2,862.00
Sub Total		£ 18,185.00
Year End Account Balance	£	2,450.76

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Annual Account summary 2020/2021

Face2Face Ministries Financial Accounts 1st April 2020 - 31st March 2021			
Balance Carried Forward			
C/F (A)		£	2,451
Income			
Gift Aid		£	2,360
Ministry Donation		£	10,347
Sub Total (B)		£	12,707
Total Income (A+B)		£	15,158
Expenditure			
Admin Support		£	735
Bank Charges		£	374
Uganda Support		£	10,561
Web Site		£	444
Sub Total		£	12,115
Year End Account Balance		£	3,042.94

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