

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date

0	1	0	4	2	3
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 Period end date

3	1	0	3	2	4
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Charity name

Leicester Tigers Wheelchair Rugby Club
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Charity No
(if any)

1	1	5	2	4	7	2
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Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The primary purposes of the charity are to promote, develop, and sustain wheelchair rugby as a sport accessible to individuals with physical disabilities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none"> 1. Facilitating Participation: Providing opportunities for people with disabilities to engage in wheelchair rugby at all levels, from recreational play to elite competition. 2. Inclusivity and Community Engagement: Promoting inclusivity, fostering community connections, and improving the physical and mental well-being of participants through the sport. 3. Training and Development: Supporting the training of players, coaches, and officials to enhance skills, performance, and professionalism within the sport. 4. Awareness and Advocacy: Raising public awareness about wheelchair rugby and advocating for the inclusion of disabled individuals in all aspects of sports and community life. 5. Resource Provision: Securing funding, equipment, and facilities necessary to ensure the sport is accessible to all participants, regardless of their financial circumstances. 6. Education and Outreach: Educating the public about the challenges faced by individuals with disabilities and the positive role sports can play in overcoming them.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>Statement of Compliance with Charity Commission Guidance on Public Benefit</p> <p>The trustees of the wheelchair rugby charity confirm that they have had due regard to the guidance issued by the Charity Commission on public benefit. In making decisions and carrying out activities, the trustees have ensured that the charity's purposes, as set out in its governing document, are achieved in ways that provide clear and measurable benefits to the public, particularly to individuals with physical disabilities and the wider community.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Summary of Main Achievements</p> <p>Over the past year, the wheelchair rugby charity has made significant strides in achieving its mission to promote inclusivity and accessibility in sport. Key achievements include:</p> <ol style="list-style-type: none"> 1. Growth in Membership: The club's membership has grown to an impressive 42 members, reflecting its success in reaching and engaging individuals with physical disabilities. 2. Participation Across All Levels: The charity now proudly supports teams competing in both the Premiership and Division 1 and 2, demonstrating its ability to cater to players of varying skill levels and ambitions. 3. Support for Multiple Disciplines: The charity facilitates participation in both disciplines of the sport— the Paralympic version of wheelchair rugby and Rugby 5s—ensuring diverse opportunities for athletes to engage in the sport. 4. Impact on Beneficiaries: By offering structured programs and competitive opportunities, the charity has significantly enhanced the physical and mental well-being of its members. Many participants have reported improved fitness, confidence, and social connections through their involvement. 5. Wider Societal Benefits: Beyond direct benefits to participants, the charity's work has raised public awareness of disability sports, which fostered greater inclusion and understanding in the wider community. By promoting wheelchair rugby at a competitive and grassroots level, it contributes to the normalization of disability in sport and society. <p>These achievements demonstrate the charity's positive impact on its beneficiaries and underline its broader role in championing inclusivity and empowerment through sport.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	LTWRC CONSTITUTION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The wheelchair rugby charity is constituted as a [Charitable Incorporated Organisation (CIO) / in accordance with the regulations governing charitable organisations in England.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Trustees of the wheelchair rugby charity are selected through a democratic process outlined in the charity's governing document. Key details include:</p> <ol style="list-style-type: none"> 1. Election by Members: Trustees are elected during the Annual General Meeting (AGM) by club members. Members of the charity have the right to nominate candidates and vote to approve appointments to trustee posts. 2. Club Committee Oversight: The election process is managed by the club committee, ensuring transparency and adherence to the charity's governance procedures. 3. Emergency General Meetings (EGMs): In exceptional circumstances, trustees may also be elected or appointed during an Emergency General Meeting, subject to member approval. <p>Trustee Selection method</p> <ul style="list-style-type: none"> • Appointment by existing trustees: Current trustees may have the authority to appoint new trustees based on identified skills and experience needed to effectively govern the charity. • Election by charity members: club members may have the right to elect trustees during annual general meetings or through formal voting procedures. • Nomination committees: committees may identify and recommend suitable candidates for trustee positions, ensuring a structured and transparent selection process.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	The club is supported by the Leicester Tigers Foundation and the Matt Hampson Foundation, which provide essential backing that enables LTWRC to train and compete at the highest levels of the sport, including participation in European competitions.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	In summary, the Leicester Tigers Wheelchair Rugby Club is constituted as a registered charity governed by a board of trustees. It operates in close association with the Leicester Tigers Foundation and the Matt Hampson Foundation, benefiting from their support to fulfil its mission of promoting and developing wheelchair rugby in the Midlands region.
Relationship with any related parties	Para 1.51	<i>Leicester Tigers Foundation provide funding for the day to day running of the club and the Matt Hampson foundation sponsor our kit and provide physiotherapy services to our members.</i>
Other		

Reference and Administrative details

Charity name	Leicester Tigers Wheelchair Rugby Club
Other name the charity uses	n/a
Registered charity number	1152472
Charity's principal address	15 Chadborn Avenue Gotham Nottingham NG11 0HT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ROBIN TARR	n/a	n/a	n/a
2	RICHARD ADAM COPSON	n/a	n/a	n/a
3				
4				
5				
6				
7				
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10				
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14				
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16				
17				
18				
19				
20				

Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	<i>n/a</i>
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	<i>n/a</i>
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	<i>n/a</i>

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



R. Tarr

Full name(s)

Richard Adam Copson

Robin Tarr

Position (eg Secretary,
Chair, etc)

Treasurer

Chairman

Date

23/12/2024



Receipts and payments account

For the period from	1/4/23	To
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds
	to the nearest £	to the nearest £	to the nearest £

A1 Receipts

Leicester Tigers Foundation	7854.32	-	-
Leicester Tigers Foundation	5221.65	-	-
Leicester Tigers Foundation	6233.32	-	-
All Trustees invoice 44	3263.59	-	-
The CiaO foundation	1100.00	-	-
Subs April 23	210.00	-	-
Subs May 23	220.00	-	-
Subs June 23	200.00	-	-
Subs July 23	270.00	-	-
Subs August 23	319.25	-	-
Subs September 23	260.00	-	-
Subs October 23	240.00	-	-
Subs November 23	260.00	-	-
Subs December 23	270.00	-	-
Subs January 24	285.00	-	-
Subs February 24	300.00	-	-
Subs March 24	285.00	-	-
Accommodation costs repaid	1361.45	-	-
Shakespeare Martin	1000.00	-	-
All Trustees Invoice 54	1000.00	-	-
Purchase of tubes/tyres etc from stock	309.50	-	-
Sub total(Gross income for AR)	30,463	-	-

A2 Asset and investment sales, (see table).

	-	-	-
	-	-	-
Sub total	-	-	-

Total receipts **30,463** **-** **-**

A3 Payments

Darren Bragg	652	-	-
GBWR	180	-	-
GBWR	48	-	-
accomodation	828	-	-
premier inn	30	-	-
coopers brook	40	-	-
ryanair flights	120	-	-
Roma wheelchair rugby chair and spare wheel	1,100	-	-
Darren Bragg	98	-	-
gbwr	907	-	-

bromakin	394	-	-
fours premiership league fee	2,508	-	-
holiday inn	174	-	-
accomodation	214	-	-
Darren Bragg	906	-	-
inner tubes	170	-	-
easyjet flights	231	-	-
inner tubes and tyres	256	-	-
spinergy wheels	400	-	-
spoke guards and 2 wheels	200	-	-
ball bearings	228	-	-
jamie coaching	249	-	-
parking	12	-	-
richard stead	264	-	-
d matthews coach allowance	100	-	-
Darren Bragg	882	-	-
Darren Bragg	82	-	-
GBWR	24	-	-
Darren Bragg	416	-	-
trophies	286	-	-
holiday inn	97	-	-
venue hire	180	-	-
jamie coaching	80	-	-
seb flights	211	-	-
holiday inn	128		
gbwr	42		
gbwr	90		
hotels	618		
hotels	832		
hotels	859		
d matthews coach allowance	100		
bromakin	259		
darren bragg	258		
darren bragg	624		
gbwr	1,552		
gbwr	2,351		
steve cassin	108		
gbwr	30		
vmc rugby attack chair	1,000		
high fvs cup	25		
fuel	39		
steve cassin	87		
steve cassin	105		
gbwr	288		
amazon	56		
hotel	110		
seb flights	219		
darren bragg	300		

o (if any)

ounts

31/3/24

CC16a



Total funds

Last year

to the nearest £

to the nearest £

7,854	-
5,222	-
6,233	-
3,264	-
1,100	-
210	-
220	
200	
270	
319	
260	
240	-
260	-
270	-
285	-
300	-
285	-
1,361	-
1,000	
1,000	
310	-
30,463	-

-	
-	-
-	-

30,463	-
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652	-
180	-
48	-
828	-
30	-
40	-
120	-
1,100	-
98	-
907	-

394	-
2,508	-
174	-
214	-
906	-
170	-
231	-
256	-
400	-
200	-
228	-
249	-
12	-
264	-
100	-
882	-
82	-
24	-
416	-
286	-
97	-
180	-
80	-
211	-
128	
42	
90	
618	
832	
859	
100	
259	
258	
624	
1,552	
2,351	
108	
30	
1,000	
25	
39	
87	
105	
288	
56	
110	
219	
300	



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Leicester Tigers Wheelchair Rugby Club

On accounts for the year
ended

31/03/2024

Charity no
(if any)

1152472

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Laura Bodycot

Date: 21/11/2024

Name: Laura Bodycot BSc (Hons), AATQB

Relevant professional
qualification(s) or body
(if any):

Member of the Association of Accounting Technicians

Address: 32 Syston Road, Queniborough, Leicester, LE7 3FX

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.