



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 April 2024 Period start date To 31 March 2025 Period end date

Charity name: Lakes Vision Services

Charity registration number: 1152388

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Lakes Vision Services primary purpose is to promote equality and encourage confidence using technology.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To provide empathy and understanding to people with all levels of sight loss and other disabilities, and to enhance people's quality of life by reducing isolation, improve access to information and communication.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Grants were received during the year and was therefore able to continue to support the main activities of the charity. This will make a difference to those unable to communicate due to their disabilities.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		Seeking finance to enable activities to enhance the progress made so far.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Nothing to Report
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No Policy
Amount of reserves held	Para 1.22	Zero
Reasons for holding zero reserves	Para 1.22	Unnecessary due to size of the charity and any funding will be required for a certain project
Details of fund materially in deficit	Para 1.24	Nothing to Report
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Invitation

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Lakes Vision Services
Other name the charity uses	
Registered charity number	1152388
Charity's principal address	90 Broadoaks Grange Carlisle CA1 2TA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Graham Longly	Chairperson		
2	Philip John Healy	Treasurer		
3	Peter John Holding			
4	Craig Hyde-Dryden			
5	John Anthony Mason			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nothing to Report
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Nothing to Report
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Nothing to Report

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information


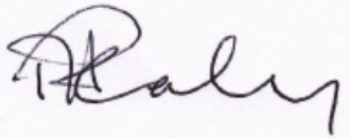
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Graham Longley	Philip Healy
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Position (eg Secretary, Chair, etc)

Chairperson	Treasurer
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Date

30/01/2026

Management Report

Lakes Vision Services

For the period ended 31 March 2025

Prepared on

1 February 2026

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Statement of Activity

April 2024 - March 2025

	Total
INCOME	
Donations and legacies	21,880.00
Total Income	21,880.00
TOTAL	21,880.00
EXPENDITURES	
IT Service Support	6,371.60
Other Professional Services	224.61
Printing, Postage and Stationery	1,138.00
Visionaid Technologies	355.50
Website Hosting	54.00
Total Expenditures	8,143.71
NET OPERATING INCOME	13,736.29
NET INCOME/(EXPENDITURE)	£13,736.29

Statement of Financial Position

As of March 31, 2025

	Total
FIXED ASSET	
Tangible assets	
Office Equipment Cost	3,267.38
Total Tangible assets	3,267.38
Total Fixed Asset	3,267.38
CASH AT BANK AND IN HAND	
Cash on hand	114.00
Lakes Vision Services	16,759.98
Total Cash at bank and in hand	16,873.98
NET CURRENT ASSETS	16,873.98
NET CURRENT ASSETS (LIABILITIES)	16,873.98
TOTAL ASSETS LESS CURRENT LIABILITIES	20,141.36
TOTAL NET ASSETS (LIABILITIES)	£20,141.36
CHARITY FUNDS	
Opening Balance Equity	241.91
Retained Earnings	6,163.16
Surplus/(Deficit)	13,736.29
Total Charity funds	£20,141.36

Statement of Cash Flows

April 2024 - March 2025

	Total
OPERATING ACTIVITIES	
Net Income	13,736.29
Adjustments to reconcile Net Income to Net Cash provided by operations:	0.00
Net cash provided by operating activities	13,736.29
NET CASH INCREASE FOR PERIOD	13,736.29
Cash at beginning of period	3,137.69
CASH AT END OF PERIOD	£16,873.98