

NEW COVENANT CHURCH

Bermondsey

REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 December 2022

JASH BURTON B'CHAUCER

Chartered Certified Accountants & Tax Advisors

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NEW COVENANT CHURCH - BERMONDSEY
Annual Trustees Report and Financial Statements
Year Ended 31 December 2022

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NEW COVENANT CHURCH - BERMONDSEY
Annual Trustees Report and Financial Statements
Year Ended 31 December 2022

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees: Olutola Bamigboye
Olufunmilayo Adewumi
Oluwakayode Adewumi
Chuks Oriahi
Olutayo Oyetan

Registered office: 506 - 510 Old Kent Road
Bermondsey
London
SE1 5BA

Charity number: 1152376

Accountants: Jash Burton B'Chaucer
Coleridge Road
Croydon
Surrey
CR0 7BQ

Bankers: Barclays Bank Plc
Wandsworth 2
Leicester
LE87 2BB

NEW COVENANT CHURCH - BERMONDSEY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, the 2013 Constitution.

Organisational structure

The Board of Trustees appointed a Council of Management and other advisers who promote the objectives of the charity. The Board of Trustees hold meetings throughout the year. They promote the policies, strategies and processes of implementation for the various programmes and projects geared towards achieving charitable objectives. Policies are subjected to constant reviews to assess outcomes.

Risk management

The Trustees identify and review the risks to which the Charity is exposed and ensure that appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Constitution, Objectives, Aims and Organisation of the Work

The Objectives of the Church are set out in the Constitution of the Charity Commission Registration Document:

- 1) Advancing the Christian Faith in the United Kingdom (UK)
- 2.) Providing relief to persons in need, hardship or distress or who are sick or aged in the UK
- 3) Poverty alleviation and the advancement of education.

Principal activities

The Principal Activities of the charity are Christian worship and involvement of various ministries and ministers of religion in propagating the Christian faith to members (and non-members) who seek to learn and develop an understanding of the Gospel through the various meetings provided by the Church. There is also an extension of the Christian Faith through other community outreach programmes provided by the churches.

Charitable activities

The Trustees are pleased to report as follows:

NEW COVENANT CHURCH - BERMONDSEY

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2022

PUBLIC BENEFIT

The Board of Trustees of the charity having due regard for reporting the public benefit provided by the charity in line with the Charities Act 2011, are pleased to report that the church continued its involvement with many community focused outreach programmes and projects providing direct benefits for the public in the United Kingdom.

The Advancement of the Christian Faith

Places of worship

The branches of the charity have continued their commitment to the advancement of the Christian Faith in line with its charitable objectives through the provision and maintenance of its place for Christian Worship in the United Kingdom. The three branches provide services in 3 languages: English, French and Spanish.

The charity's live streamed programmes have continued on Sundays though services are back in the physical space. The online services provided access for those who work varied hours, and people around the globe to Christian worship, teachings and prayers.

The Charity continues to extend its provision of Christian worship to people in sheltered accommodation, hospitals and Care Homes in parts of London. The charity undertakes hospital and home visitations. Beneficiaries have gained spiritual fulfilment through sound biblical teachings, resulting in positive life changing experiences. The Church operates House and Cell Groups at least once weekly to provide additional biblical teachings in informal settings.

Evangelism and outreach

The Charity also partnered with Billy Graham Evangelistic Association, by providing space for Evangelism Training in preparation for the summer 2022, God Loves You Tour, in furtherance of the gospel. Many members of the church participated in this evangelism training.

Youth Ministry

The Youth Ministry teams ran vibrant Christian programme weekly for the teenage groups designed to support their spiritual growth.

Youth Adult Ministry

The Charity provides space for the Young Adults member's to fellowship after the main Sunday Services. The provision of this space enables them to have additional Christian Fellowship through discussions and games activities. As part of Leadership development, the Young Adults regularly lead and deliver all aspects of the Sunday and Tuesday Services.

Children Ministry

The Children's church focused on building self-confidence and raising self-esteem in each child through music, age-appropriate bible stories, teachings and singing.

NEW COVENANT CHURCH - BERMONDSEY

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2022

Registered Charity Number 1152376

Furthering the Advancement of Christian Faith

Covenant Men and Women Outreach Ministry

These additional outreach arms of the charity which supports the advancement of the Christian Faith, continue to provide forum for the men and women to grow in the Christian faith and develop their personal relationship with Christ through worship, fellowship, bible study and prayers. The continuance of these programmes was crucial for the adult beneficiaries' emotional and spiritual wellbeing, staying connected with other members of the church.

Youth Hub Community Outreach

The Youth Hub started in January 2022. It has a weekly average attendance of 18 to 30 Sixth Form students every Wednesday during their lunch break (apart from school holidays). They are provided with some light refreshment, and engage in games like table tennis, pool, X-box, ludo etc. They have a safe space to have their lunch, recreation and mix with friends.

Relief of Persons in Conditions of Need, Hardship, Distress, Sickness or Aged

The Charity continues to provide relief to persons who are in conditions of need, hardship or distress or who are sick or aged.

Providing for the Elderly and Other Low Income Families

The English church provided 250 gift hampers during Christmas under its "Christmas Lunch On Jesus" programme. This initiative is part of the church strategy to help needy families during this important festive season in the Christian Calendar. At Easter, the elderly sheltered accommodation and care homes were given gift hampers and Easter eggs.

Healing Rooms & Counselling Service

The Covenant Healing Rooms located in the church building at 506 -510 Old Kent Road, London is part of the International Association of Healing Rooms (IAHR). They are freely available to the public every Wednesday between 1-5 p.m. providing one to one prayers of healing for the sick and counselling as required. A total of 54 beneficiaries attended the healing rooms in 2022. The Healing Rooms also provided further well attended Saturday quarterly Healing School from 11 a.m. to 2 p.m.

Pastoral Care & Bereavement Support

The Charity provided care, counselling and financial help to bereaved families who lost loved ones. Ongoing pastoral care is provided to beneficiaries according to their needs and the visitation team responds to the needs of those who may be sick and are at home or in hospital and require welfare support. The French church visitation team also supported pregnant women, new mothers and bereaved families through virtual meetings, home visits, hospitals visits, home support on domestic tasks, financial gifts for welfare support and counselling.

NEW COVENANT CHURCH - BERMONDSEY

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2022

Registered Charity Number 1152376

RELIEF OF POVERTY AND HARDSHIP

The charity supported families and individuals who lost their sources of income during the pandemic through supply of non-perishable food items. The French church distributed free clothing, and shoes to families and single homeless persons in need. Batches of winter clothing were donated at local community outreaches. French and Spanish churches distributed thirty-seven Christmas hampers to family homes.

Food Bank

The Charity's Food Bank Projects provided essential food support to needy, low-income families and households in the community. It collaborated with and made space available for the Southwark Foodbank Spring Community Hub, which provided food for a total of 217 households on Tuesdays. As needs increased the in-house operations extended to Sundays at 12 noon to 2pm from October 2022, and a total of 122 households were provided for. A Christmas Lunch was also organised for beneficiaries on a Sunday.

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (The New United Kingdom Generally Accepted Accounting Practice).

The Law applicable to charities in England and Wales requires the Trustees' to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping sufficient and proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with applicable Law. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission.

NEW COVENANT CHURCH - BERMONDSEY

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2022

Registered Charity Number 1152376

FINANCIAL REVIEW

The book values of the assets held at the year end are, in the opinion of the Board of Trustees, as stated in the financial statements. Also, in its opinion, adequate assets are available to fulfil the obligations of the charity.

A summary of the result of the NCC Bermondsey's activities during the period is given in the Statement of Financial Activities.

Total income of the charity amounted to £385548 (2021: £427541) including income from regular Sunday tithes and offering of £343345 (2021: £336620). The total funds as at 31 December 2022 was £307404 (2021: £282398) all of which related to unrestricted funds.

RESERVE POLICY

The New Covenant Church Bermondsey maintains unrestricted funds, which are the free reserves of the charity, at a level that is at least twelve months of committed expenditure, excluding financing and other costs. Excess unrestricted funds, to the extent represented by liquid assets, will be used to meet recurrent operational costs, except where the Trustees consider that the funds should be retained for possible future projects.

INVESTMENT POLICY

The Trustees have the power to invest in such assets as they deem fit. The charity's investment policy is appropriate to the nature of the funds for which the investment is held. The primary investment aim is to provide a high degree of security and liquidity and to maximise returns whilst adopting a conservative approach.

GRANT-MAKING POLICY

The Charity does not provide grants and therefore do not have a policy on grant-making. The Trustees however, give gifts and donations as an effective means of delivering support and assistance to other programmes that fit within the objectives of the Charity. During the year under consideration, total gifts and donations amounted to £36551 (2021: £6814).

INDEPENDENT EXAMINER

A proposal that Jash Burton B'Chaucer be re-appointment as Independent Examiners of the charity will be put to the Board of Trustees at the forthcoming Annual General Meeting.

By Order of the Board of Trustees

Sign: 

Print: **CHUKS ORIAHI**

Date: 9th Day of October 2023

NEW COVENANT CHURCH - BERMONDSEY

INDEPENDENT EXAMINERS' REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

We have examined the financial statements on pages 8 to 14 for the year ended 31 December 2022, which comprise the statement of financial activities, the balance sheet and the related notes. These financial statements have been prepared under the historical cost convention and the accounting policies set out therein.

The report is made solely to the charity's trustees, as a body, in accordance with Section 44 of the Charities Act 1993. The Trustees of the charity are of a general opinion that audit is not required in accordance with Section 43(2) of the 1993 Act or Section 144 of the Charities Act 2011, and have opted for an independent examination instead.

Respective responsibilities of trustees and examiners

The Trustees, who are also the directors, have responsibilities for preparing the Trustee's Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards. These are set out in the Statement of Trustees' Responsibilities in the Report of the Trustees.

Our responsibility as independent examiners of the charity are:

- examine the accounts under section 145 of the 2011 Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act,
- and, to state whether particular matters have come to our attention.

We report to you whether the financial statements have properly been prepared in accordance with the Financial Reporting Standard (FRS) 102 (effective 1 January 2015) and in accordance with the Charities Act 2011.

We also report to you whether the information given in the Trustees' Report is consistent with the financial statements. We consider the implications of our report if we become aware of any apparent misstatements or material inconsistencies with the financial statements

In addition we report to you if the charity has not kept proper accounting records, if we have not received all the information and explanations we require for our work, or if information specified by law regarding trustees' remuneration and other transactions with the charity is not disclosed.

NEW COVENANT CHURCH - BERMONDSEY

INDEPENDENT EXAMINERS' REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

Basis of opinion

Our examination was carried out in accordance with the General Directions provided by the Charity Commission. The examination includes a review of the books and documents other accounting records kept by the charity and comparing these with the accounts presented. Our examination also includes consideration of any unusual disclosures or items in the accounts, and seeking explanations from the Trustees. It is imperative to state here that the procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view. Our report is therefore limited to the statements below:

Independednt examiners' statement

In connection with our examination, we report that no matter has come to our attention, which gives cause to believe that the following have not been met:

- Keeping proper accounting records in accordance with section 130 of the Charities Act; and
- Preparing accounts which accord with the underlying accounting records and which are in compliance with the Charities Act; and
- Consistency of the information contained in the Trustees Report with the financial statements.



JOHN BOYE FCCA

Jash Burton B'Chaucer
Chartered Certified Accountants
Coleridge Road, Surrey CR0 7BQ

Date: 10th Day of October 2023

NEW COVENANT CHURCH - BERMONDSEY

STATEMENT OF FINANCIAL ACTIVITIES (SOFA) FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total £	2021 Total £
INCOMING RESOURCES					
<u>Voluntary income</u>					
Donations, tithes and offerings	2	343,345	-	343,345	336,620
<u>Other incoming resources</u>					
Gift aid receivable	2	38,245	-	38,245	68,481
Sundry income	2	3,696	-	3,696	22,428
Interest receivable	4	262	-	262	12
Total incoming resources		385,548	-	385,548	427,541
RESOURCES EXPENDED					
<i>(Costs of activities in furtherance of the objects of the charity)</i>					
Direct Charitable activities	5	206,370	-	206,370	190,865
Management and Support activities	6	118,323	-	118,323	65,549
Governance costs	7	34,441	-	34,441	13,623
Finance costs	8	1,409	-	1,409	1,808
Total resources expended		360,543	-	360,543	271,845
Net movement in funds for the period		25,005	-	25,005	155,696
Total unrestricted funds brought forward		282,399		282,399	126,703
Total Funds as at 31 December 2021		307,404	-	307,404	282,399

All of the above results are derived from continuing activities. All gains and losses recognised in the period are included in the above.

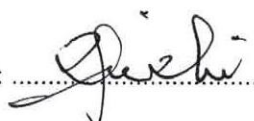
The notes on pages 12 to 16 form part of these financial statements.

NEW COVENANT CHURCH - BERMONDSEY

BALANCE SHEET AS AT 31 DECEMBER 2022

	Notes	<u>Unrestricted</u> £	<u>Restricted</u> £	<u>2022</u> £	<u>2021</u> £
FIXED ASSETS					
Tangible assets	10	6,834	2,000,000	2,006,834	2,001,536
Current assets					
Stock		219	-	219	132
Debtors and prepayments	11	6,921	-	6,921	-
Cash at bank and in hand		294,780	-	294,780	348,351
		<u>301,920</u>	<u>-</u>	<u>301,920</u>	<u>348,483</u>
Creditors: amounts falling due within one year	12	(1,350)	-	(1,350)	(67,620)
Net current assets		<u>300,570</u>	<u>-</u>	<u>300,570</u>	<u>280,863</u>
Total assets less current liabilities		307,404	2,000,000	2,307,404	2,282,399
Net assets		<u>307,404</u>	<u>2,000,000</u>	<u>2,307,404</u>	<u>2,282,399</u>
Financed by:					
Funds	14	307,404	2,000,000	2,307,404	2,282,399
Total funds		<u>307,404</u>	<u>2,000,000</u>	<u>2,307,404</u>	<u>2,282,399</u>

The financial statements were approved by the Board of Trustees on 9th October 2023 and were signed on its behalf by:

Sign: 

Print: CHUKS ORIAHI
Trustee

NEW COVENANT CHURCH - BERMONDSEY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1. Principal accounting policies

The following accounting policies have been applied in dealing with items which are considered material in relation to the charity's financial statements.

Basis of accounting

The accounts have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice (SORP): Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

Funds

General funds are unrestricted funds available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purpose.

Tangible fixed assets

Tangible fixed assets are stated at their purchase or revalued amounts, together with any incidental cost of acquisition.

Depreciation is provided on all tangible fixed assets, from the dates they are brought into use, at rates calculated to write off the costs/valuation over their expected useful economic lives as follows:

Land and buildings	Nil	
Computer and other equipment	20%	reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Incoming resources

Voluntary income, comprising donations in the form of regular offerings and tithes, provides core funding. This is recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

The value of services provided by volunteers is not incorporated into these financial statements. Further details of the contributions made by volunteers can be found in the Trustees' Report.

The year saw a marked increase in incoming Resources. The increase was due to another branch of the broader NCC church joining the NCC Bermondsey CIO with charity no. 1552376.

NEW COVENANT CHURCH - BERMONDSEY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

Resources expended

Direct costs comprise those costs incurred by the charity in the delivery of its activities. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Expenditure is recognised on an accruals basis as liability is incurred. Charitable and non-charitable expenditure is allocated to the respective activities and any shortfall is funded from unrestricted funds. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Costs of charitable activities are those costs relating to the activities carried out to meet the objectives of the Church. These include both directly attributable costs and apportioned support costs.

2. Voluntary income	<u>2022</u>	<u>2021</u>
	£	£
Tithes and Offerings	343,345	336,620
Gift Aid	38,245	68,481
Other Income	3,696	22,428
	<u>385,287</u>	<u>427,529</u>

3. Emoluments to the Trustees

No emoluments were paid to the Trustees. The Trustees however, are reimbursed for expenses incurred by them in the course of their duties.

4. Investment income	<u>2022</u>	<u>2021</u>
	£	£
Deposit account interest included in voluntary income	<u>262</u>	<u>12</u>

5. Direct Charitable Costs:	<u>2022</u>	<u>2021</u>
	£	£
Wages	90,551	122,727
Rent and rates	1,817	2,700
Honorarium	10,675	700
Travel and subsistence	994	561
Welfare support	8,080	9,622
Training	4,151	2,573
Outreach Work	9,721	7,671
Conferences and Meetings	31,836	23,743
Missions	2,085	3,217
Publicity	9,909	10,538
Gift and Donations	36,551	6,814
	<u>206,371</u>	<u>190,865</u>

NEW COVENANT CHURCH - BERMONDSEY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

6. *Management & Support*

	<u>2022</u>	<u>2021</u>
	£	£
Wages	38,190	4,760
Rent and rates	321	345
Insurance	14,366	6,364
Light and Heat	27,043	8,634
Telephone	4,332	3,458
Postage and Stationery	1,139	1,992
Repairs and Renewals	14,748	25,313
Computer and equipment expenses	5,978	6,196
Musicians expenses	7,014	4,324
Subscriptions	3,483	3,779
Depreciation - Computer Equipment	1,709	384
	<u>118,322</u>	<u>65,549</u>

7. **Governance costs**

The governance costs of the charity consisted of the following costs:

	<u>2022</u>	<u>2021</u>
	£	£
Accountancy fees	1,000	1,000
Legal and professional	33,441	12,623
	<u>34,441</u>	<u>13,623</u>

8. **Finance costs**

	<u>2022</u>	<u>2021</u>
	£	£
Bank charges	1,409	1,808

9. **Net incoming resources**

The net incoming resources are stated after charging the following costs:

	<u>2022</u>	<u>2021</u>
	£	£
Depreciation	1,709	384
Accountancy fee	1,000	1,000
	<u>2,709</u>	<u>1,384</u>

NEW COVENANT CHURCH - BERMONDSEY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

10. Tangible fixed assets

All assets are held for charitable purposes

	<u>Land & building</u>	<u>Computer equipment</u>	<u>2022</u> £	<u>2021</u> £
<u>Cost</u>				
Balances b/f	2,000,000	2,340	2,002,340	862
Additions	-	7,007	7,007	7,007
Balances c/f	<u>2,000,000</u>	<u>9,347</u>	<u>2,009,347</u>	<u>7,869</u>
<u>Accumulated depreciation</u>				
Balance b/f	-	804	804	420
Charge for the year	-	1,709	1,709	384
Balances c/f	<u>-</u>	<u>2,513</u>	<u>2,513</u>	<u>804</u>
<u>Net book value</u>				
At 31/12/2022	<u>2,000,000</u>	<u>6,834</u>	<u>2,006,834</u>	<u>7,065</u>

Land and buildings represents the property known as 506-510 Old Kent Road, London SE1 5BA. The property was previously one of those managed under the National accounts of the New Covenant Church (1004343). The property has no mortgage.

11. Debtors due within 1 year

	<u>2022</u> £	<u>2021</u> £
Other debtors	6,921	-
	<u>6,921</u>	<u>-</u>

12. Creditors due within 1 year

	<u>2022</u> £	<u>2021</u> £
Other creditors	350	66,620
Accruals	1,000	1,000
	<u>1,350</u>	<u>67,620</u>

13. Taxation

The company is a registered charity and is not liable to corporation tax on its charitable activities. Gift aid donations for which declarations have been received from the respective donors confirming that the given donation be treated as Gift Aid donation are reclaimed by the charity.

NEW COVENANT CHURCH - BERMONDSEY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

14. Reconciliation of funds

	Balances at	Movement in Resources/funds		Balances at
	<u>01/01/2022</u>	<u>Incoming</u>	<u>Outgoing</u>	<u>31/12/2022</u>
	£	£	£	£
Unrestricted funds	282,399	385,548	(360,543)	307,404
Restricted funds	2,000,000	-	-	-
	<u>2,282,399</u>	<u>385,548</u>	<u>(360,543)</u>	<u>2,307,404</u>

	<u>2022</u>	<u>2021</u>
	£	£
Represented by:		
Fixed Assets	2,006,834	2,001,536
Current Assets	301,920	348,483
Liabilities	(1,350)	(67,620)
	<u>2,307,404</u>	<u>2,282,399</u>

15. Related party transactions

Other than donations and funds received there were no transactions with related parties during the period.

16. Events after the year end

There were no reportable events after the balance sheet date.

NEW COVENANT CHURCH - BERMONDSEY
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2022

	2022		2021	
	£	£	£	£
INCOME				
<i>Donations, tithes and offerings:</i>				
- Unrestricted		343,345		336,620
<i>Other income</i>				
Interest receivable	262		12	
Gift aid receivable	38,245		68,481	
Mission contributions	250		17,238	
Sundry income	3,446	42,203	5,190	90,921
		385,548		427,541
EXPENDITURE				
<i>Direct Charitable Costs:</i>				
Wages	90,551		89,241	
Rent and rates	1,817		2,700	
Honorarium	10,675		700	
Travel and subsistence	994		561	
Welfare support	8,080		9,622	
Training	4,151		2,573	
Outreach and evangelism work	9,721		7,671	
Conferences, meetings & contributions	31,836		23,743	
Missions	2,085		3,217	
Publicity	9,909		10,538	
Gift and Donations	36,551		6,814	
	206,370		157,379	
<i>Management & Support</i>				
Wages	38,190		38,246	
Rent and rates	321		345	
Insurance	14,366		6,364	
Light and Heat	27,043		8,634	
Telephone	4,332		3,458	
Postage and Stationery	1,139		1,992	
Repairs and Renewals	14,748		25,313	
Computer & other equipment expenses	5,978		6,196	
Musicians expenses	7,014		4,324	
Subscriptions	3,483		3,779	
Depreciation - Computer Equipment	1,709		384	
	118,323		99,035	
<i>Governance costs:</i>				
Legal & Professional	33,441		12,823	
Accountancy fees	1,000		800	
	34,441		13,623	
<i>Finance Costs:</i>				
Bank charges	1,409		1,808	
	1,409		1,808	
		360,543		271,845
Surplus for the period		25,005		155,696