



Trustees' Annual Report for the period

Period start date		Period end date	
From	30 04 2020	To	30 04 2021

Section A Reference and administration details

Charity name

Union Masjid & Education Centre

Other names charity is known by

Registered charity number (if any)

1152347

Charity's principal address

Child Link Building

Birchill Street

Walsall

Postcode

WS2 8NG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Abdul Jabbar	N/A	Whole Year	N/A
2	Dr Alhagi Manta Drummeh	N/A	Whole Year	N/A
3	Mohammad Aman Zaman	N/A	Whole Year	N/A
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are selected by the Management

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have been working closely with Walsall Council on 'Child Protection Issues since 2017 and on occasions implemented the procedure as and when the need occurred at our premises, UMEC has maintained a good number of students from 2017 into 2019 with satisfactory flow of volunteers from the local community as well as paid members of staff.

All staff and Volunteers are regularly updated on matters concerning Child Protection issues and policies as and when changes occur via Walsall Council. Child Protection Training is given to all new staff and Volunteers prior to starting service with UMEC.

Links with Islamic and non-islamic establishments have been made e.g.
UMEC builded up good links with the local commuinties in Leamore area of Walsall and our Centre is heavily used on the weekends.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

UMEC's relationship building has been growing at a steady pace in the communities we serve, as from the beginning it has been on mutual understanding and good will. Majority of our clients and students are from the local area and we haver memberships from the surrounding areas, many people have graduated from the centre and awarded recognised certificates in their chosen subject, main objective being to graduate good and useful citizen for the british society.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Beside the normal education services that we provide on the weekdays and weekend, we now also offering Maths and English as additional classes on Saturdays for the youth.

We also do a lot of community works and helping the new immigrants who have been evacuated by the UK Government such as filling the forms for them and signposting them etc.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Most of our volunteers are bilinguals, they speaks, English, Urdo, Arabic, Dari, Farsi, Pashto etc. As we have community users from different back ground and some of them with very limited English skill. Therefore, our volunteers communicate with them in their languages, to understand them better to be able to help them or sign post them.

We have not had any changes to to mention in this report and we carried on with our community works.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Many of the parents bringing their children to UMEC have also started attending our classes during the week as well on the weekends, the Maths and English classes are also available for them to enhance or renew their existing skills.

We feel that, based on the success and popularity of our education system we are able to offer higher education courses. UMEC will be offering Arabic and Islamic Studeis at a higher and Degree levels to the public from July 2018.

We have organised cultural events, Eid celebrations, Persian New Year Celebration (Nowrouz) and invitations were sent to members, students and their parents and families. In all our events the responds were very good and positives. We have order Bouncy Castle to play and Pizza to eadt which they enjoyed a lot.

Classes have been running in accordance to the Guidelines laid by the Government regarding the Covid-19.

Section E

Financial review

Brief statement of the charity's policy on reserves

- The charity will use its reserves for providing high quality services and making improvements to existing facilities at the current UMEC premises.
- We purchased a property for UMEC and rented it out, the rental income from the property is helping some of the rental cost of the current premises where we are conductiong our daily activities from it. Our aim is that UMEC to have long term sustainability in order to serve the community.
- The current building which we are using for UMEC, was initially rented to facilitate the initial stages of development until we buy a

a building for our Centre.

Details of any funds materially in deficit

No funds are in deficit this year.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Dr Abdul Jabbar – Chairman
29 Cecil Street
Walsall, WS4 2AZ

Dr Alhagi Manta Drammeh – Treasurer
46 Ballendean Road,
DD4 8NT

Mohammad Aman Zaman- Secretary
10 Brewer Street, Walsall
WS2 8BH

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	ABDUL	
Full name(s)	Dr Abdul Jabbar	
Position (eg Secretary, Chair, etc)	Chairman	
Date	30/04/2021	

SAJ Audit Office and Accountancy Services

33 Cecil Street, Walsall, WS4 2AZ

Tel: 07834774293

Email: sajjad693@hotmail.com

April 2021

Accredited Copy of the Contracted Audit Office for the last year budget:

Inc & Exp - Tax Year 2020-2021			
MONTH:	INC	EXP	Monthly Bal:
Carried from 21 st MAR 2020			91,401.53
April 2020	£1,074.00	£568.28	£91,907.25
May 2020	£1,709.00	£495.00	£93,121.25
Jun 2020	£3,984.00	£2,990.00	£94,115.25
Jul 2020	£949.00	1,150.00	£93,914.25
Aug 2020	£9,869.00	5,245.00	£98,538.25
Sep 2020	£1,428.00	1,095.00	£98,871.25
Oct 2020	£1,379.00	1,945.00	£98,305.25
Nov 2020	£1,499.00	1,159.00	£98,645.25
Dec 2020	£1,249.00	847.15	£99,047.10
Jan 2020	£1,622.00	975.15	£99,693.95
Feb 2020	£1,224.00	634.02	£100,283.93
Mar 2021	£1,244.00	797.15	£100,730.78
Apr 2021	£1,262.20	1,043.66	£100,949.32
TOTAL INC (A)	£28,492.20		
TOTAL EXPENDITURE (B)		£18,944.41	
Closing Balance Apr 2021			£100,949.32



M Sajjad
Audit Officer & Accountant

SAJ Audit Office and Accountancy Services

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