

Chairman's Report 2023-2024

Diane Hirst

'Firstly thank you all for coming along today.

The last year has continued to be a challenge fine tuning activities. Keeping volunteer numbers along with client numbers up to date does not come easily for those involved. This year has been somewhat disappointing in both fields. There has been promotion in the public place of the group and we think a lot of it is down to finances both personally and in education.

Our ponies are thankfully still giving pleasure to our clients (if somewhat unhelpful at times) but we all have our off days. Unfortunately ponies, like us, need to have refresher courses. Coaches continue to keep lessons as interesting as possible.

Congratulations must go to our new riding coach, who has obtained their certificate this year. Talking of which if anyone wishes to become a coach, please come and talk to me.

Unfortunately we will be losing Beverly although she will be staying as a trustee, so she has not escaped yet!! We have a new young lady who is working with Bev at present. Hopefully she will stay with us for the future.

The trustees have put in place lots of maintenance over the last year so as to make and encourage Chiverton to be a safe pleasant place to attend for both our group and our hirers who help to keep us afloat!! This will be ongoing. I must add that this has all been made possible with Bev's hard work and donations.

Assessors are always pleased with the work we do when they visit the group. May we continue as a successful group giving pleasure to all within RDA and those connected to it.

I would like to add that there is a lot of work that goes on in the background with the trustees and others for which no one ever sees, without it Chiverton would be a very different place. So therefore I would like to give a special thankyou to my fellow trustees who are always on call when we have a problem. Also to our maintenance people 4Ways contractors who are always on call and are great supporters of the group.

Well done Everyone'.

Registered number
08422286
Charity number
1152330

Riding & Driving for the Disabled - Chiverton Group

Accounts

31 March 2024

Riding & Driving for the Disabled - Chiverton Group
Registered number: 08422286
Balance Sheet
as at 31 March 2024

	2024 £	2023 £
Current assets	96,582	89,079
Net current assets	96,582	89,079
Total assets less current liabilities	96,582	89,079
Net assets	96,582	89,079
 Capital and reserves	 96,582	 89,079
	Number	Number
Average number of employees	5	5

The company is a private company limited by guarantee and incorporated in England. Its registered office is Chiverton RDA Stables, Silverwell, Blackwater, Cornwall TR4 8JQ.

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the micro entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime. The accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

Ms C Harverson

Director

Approved by the board on 2 November 2024

Riding & Driving for the Disabled - Chiverton Group
Profit and Loss Account
for the year ended 31 March 2024

	2024 £	2023 £
Turnover	50,061	47,849
Other income	1,102	198
Cost of raw materials and consumables	(14,762)	(8,483)
Gross profit	<u>36,401</u>	<u>39,564</u>
Other charges	(28,898)	(24,719)
Profit before taxation	<u>7,503</u>	<u>14,845</u>
Profit	<u>7,503</u>	<u>14,845</u>

Riding & Driving for the Disabled - Chiverton Group
Detailed profit and loss account items
for the year ended 31 March 2024

This schedule does not form part of the statutory accounts

	2024 £	2023 £
Sales		
Arena hire	22,714	22,760
Driving	2,655	2,562
Riding	7,740	7,641
Caravan	5,169	5,568
Fundraising	955	111
Merchandise and advertising	-	856
Sale of equipment	-	5,000
Donations and Gift Aid	10,828	3,351
	<u>50,061</u>	<u>47,849</u>
Other income		
Interest receivable	<u>1,102</u>	<u>198</u>
Cost of raw materials and consumables		
Veterinary and horse costs	7,957	2,285
Instructors	6,805	6,198
	<u>14,762</u>	<u>8,483</u>
Other charges		
Premises costs:		
Rates	319	817
Light and heat	2,051	1,615
	<u>2,370</u>	<u>2,432</u>
General administrative expenses:		
Telephone and fax	659	575
Stationery and printing	92	33
Subscriptions	240	270
Bank charges	262	251
Insurance	5,073	5,178
Website costs	189	-
Repairs and maintenance	18,768	14,769
Welfare and sundry expenses	1,245	991
	<u>26,528</u>	<u>22,067</u>
Legal and professional costs:		
Other legal and professional	-	220
	<u>-</u>	<u>220</u>
	<u>28,898</u>	<u>24,719</u>



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Riding and Driving for the Disabled – Chiverton Group

On accounts for the year
ended

31 March 2024

Charity no
(if any)

1152330

Set out on pages

3 to 5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2024

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

27/11/24

Name:

Timothy Allen FCA

Relevant professional
qualification(s) or body
(if any):

Institute of Chartered Accountants in England and Wales

Address:	22 Victoria Road
	St Austell
	Cornwall PL25 4QD

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No items