

Trustees' Annual Report for the year ended 31 March 2025

Great Yarmouth & Gorleston Young Carers

Charity Number: 1152226

Address: MESH Office, Shrublands Youth & Adult Centre, Shrublands Way, Gorleston, Great Yarmouth, Norfolk, NR31 7BP

Trustees: Mrs M E Fairhead
 K Farman
 Ms K Vince
 Ms J Woods
 Ms C Walker
 Ms S Martin

Governing Document:

The charity is a Charitable Incorporated Organisation (CIO) that was registered with the Charity Commission on 31 May 2013, as a Foundation CIO and is governed by a constitution.

Charitable Objects:

The charity provides support to young carers in the Great Yarmouth and Gorleston area.

Public Benefit:

In all its activities and decision making by trustees of the charity, they have taken into consideration the Charity Commission guidance in respect of Public Benefit.

Financial position:

The statement of Financial Activities shows that as at 31 March 2025 the charity had total funds of £193,245 of which £13,950 were unrestricted funds and £179,295 were restricted funds.

The trustees believe that the funds are adequate but not excessive to fulfil the obligations of the charity.

Approved by order of the board of trustees and signed on its behalf by

Mrs M E Fairhead– Trustee

Date: 14 - 7 - 25

GYGYC Chairperson Report 2025

This year's report starts with changes to enable what GYGYC can help with delivering the needs for staff and all the groups, work was carried out on how much support is required for some cases, and the possibility to close some of the cases, the subject was discussed with The Young Person's committee, the Board said they would need to put closer on new Referrals until the changes were implemented and then reopen the books, as from the 1st of October 2024 so no new referrals would be excepted for GYGYC. At a meeting held on 24-11-24 it was agreed to put out to advert for a Deputy Manager the advert went out in January a short list of applicants and 1 person was interviewed Jo Harvey accepted the post and starting in April is now working alongside of Terry, Staff wages have now been increased in line with the minimum wage rise for 2025, Funding as always a struggle the Board agreed for Felton Fundraiser to work with GYGYC moving forward Felton Fundraiser will complete applications and forward back to GYGYC for approval then to be sent off.

Changes to the constitution have been updated in line with the Governing Documents.

The Board agrees that finance activities are adequate to fulfil the obligation of the Charity at the present.

It's been a busy productive year for GYGYC both within the groups and schools but mostly with Terry and all the team making sure all the children of all ages are receiving the support they require from GYGYC.

The Trustees have reviewed the reserve policy and have once again consider a difficult operational climate in which grant income is difficult to obtain. They have continued to be prudent in anticipating the reduction in funding and at the year-end have been able to retain more than three months of expenses in reserves. Whilst the charity is dependent grants and donations the Trustees maintain that a level of cash flow to meet three months' worth of expenditure needs to be kept in order to cover on-going costs. This has been achieved for the current year.

Chairperson Marlene Fairhead



CHARITY COMMISSION
FOR ENGLAND AND WALES

Great Yarmouth & Gorleston Young Carers

1152226

CC16a

Receipts and payments accounts

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	4,335	5,000	-	9,335	2,877
Grants	-	167,059	-	167,059	216,134
Fund raising	528	-	-	528	-
Bank interest	3,448	-	-	3,448	3,532
Other income	145	-	-	145	-
	-	-	-	-	-
Sub total (Gross income for AR)	8,456	172,059	-	180,515	222,543
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,456	172,059	-	180,515	222,543
A3 Payments					
Grants paid out	-	734	-	734	479
Vouchers	-	8,453	-	8,453	9,994
Training	210	267	-	477	529
Advertising	-	-	-	-	99
Rent	476	2,568	-	3,044	3,122
Travelling	2,832	32,137	-	34,969	36,112
Trips/outings	1,166	5,045	-	6,211	5,605
Postage & carriage	94	996	-	1,090	907
Stationery	18	1,074	-	1,092	312
Materials	428	1,320	-	1,748	3,208
Telephone	17	900	-	917	896
Computer & software	94	2,002	-	2,096	1,649
Mobile charges	70	1,496	-	1,566	1,524
Mileage claims	152	2,658	-	2,810	2,096
Insurance	-	1,512	-	1,512	1,521
Refreshments	478	6,699	-	7,177	6,739
Sundry expenses	-	43	-	43	542
Bank charges	59	-	-	59	70
Staff salaries	-	7,976	-	7,976	45,810
Wages	265	106,824	-	107,089	78,489
Employers NI	10	8,905	-	8,915	9,514
Employers pension	-	1,982	-	1,982	1,921
Consultancy fees	185	9,802	-	9,987	6,815
Accountancy fees	-	294	-	294	-
Uniform	1,075	3,492	-	4,567	-
	-	-	-	-	-
Sub total	7,629	207,179	-	214,808	217,953
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,629	207,179	-	214,808	217,953
Net of receipts/(payments)	827	- 35,120	-	- 34,293	4,590
A5 Transfers between funds	- 5,675	5,675	-	-	-
A6 Cash funds last year end	18,798	208,740	-	227,538	222,948
Cash funds this year end	13,950	179,295	-	193,245	227,538

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	2,181	-	-
	Deposit account	11,769	179,295	-
		-	-	-
	Total cash funds	13,950	179,295	-
(agree balances with receipts and payments account(s))				

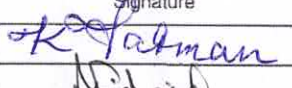
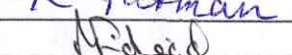
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Independent Examiners Fee	Unrestricted	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	K FARMAN	14-7-25
	M FAIRHEAD	14-7-25

Independent Examiner's Report to the Trustees of Great Yarmouth and Gorleston Young Carers

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31/03/2025.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Simonetta Castellano FCA

TC-EA Limited

Englands Lane Business Centre

47 Englands Lane

Gorleston

Great Yarmouth

Norfolk

NR31 6BE

Date 01-08-2025