

GYGYC Chairperson Report 2024

This year 2023 / 2024 has been as always a challenging year, Funding is more of a challenge since the Covid pandemic it's harder to apply as options have reduced, GYGYC has been fortunate in gaining funding from National Lottery for the next 3 years Children in Need which supports individual groups until 2025 / 2027 , further funding obtained from Norman Lamb Coalition fund for 12 months.

The need for GYGYC is a growing need and the waiting list continues to grow, some work is being undergoing as to how this can be better managed to enable more from the list to be accommodated.

There has been staffing issues regarding some staff leaving and some staff returning, there is a need for more staff but that comes down to finding funding again , but thankfully the groups are not affected , Terry has done a survey from the recent Evaluation it was very positive and moving and reaffirmed GYGYC is a much needed support to families, A meeting with Matt Thrower from the Benjamin Foundation met to discuss their roles with Schools to maximise and deliver Materials for Young Carers also to make sure they have a voice , again the work that takes place in schools is a growing demand, Terry and Hayley have spent time updating many policies to include the changes in the law all Trustees now have copies of the updated policies, This is just a brief summary of all the hard work that goes into providing support for families from GYGYC , A Big Thank You for Terry and her support team without them GYGYC would not happen .

Yours Sincerely

Chairperson

Marlene Fairhead



CHARITY COMMISSION
FOR ENGLAND AND WALES

Great Yarmouth & Gorleston Young Carers

1152226

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

To

31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	2,869	8	-	2,877	6,623
Grants	2,437	213,697	-	216,134	224,698
Fund raising	-	-	-	-	3,556
Bank interest	3,532	-	-	3,532	1,026
SMP recovered	-	-	-	-	6,660
Sub total (Gross income for AR)	8,838	213,705	-	222,543	242,563
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,838	213,705	-	222,543	242,563
A3 Payments					
Grants paid out	-	479	-	479	891
Vouchers	-	9,994	-	9,994	19,344
Training	-	529	-	529	818
Advertising	-	99	-	99	1,647
Rent	-	3,122	-	3,122	3,642
Travelling	-	36,112	-	36,112	51,171
Trips/outings	-	5,605	-	5,605	9,098
Postage & carriage	-	907	-	907	429
Stationery	-	312	-	312	550
Materials	22	3,186	-	3,208	3,059
Telephone	-	896	-	896	942
Computer & software	-	1,649	-	1,649	5,487
Mobile charges	17	1,507	-	1,524	805
Mileage claims	-	2,096	-	2,096	1,579
Insurance	-	1,521	-	1,521	1,413
Refreshments	104	6,635	-	6,739	7,776
Sundry expenses	115	427	-	542	1,374
Bank charges	70	-	-	70	71
Staff salaries	-	45,810	-	45,810	44,315
Wages	2,101	76,388	-	78,489	88,668
Employers NI	-	9,514	-	9,514	10,030
Employers pension	-	1,921	-	1,921	2,174
Consultancy fees	-	6,815	-	6,815	5,978
Recruitment expenses	-	-	-	-	299
Sub total	2,429	215,524	-	217,953	261,560
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,429	215,524	-	217,953	261,560
Net of receipts/(payments)	6,409	- 1,819	-	4,590	- 18,997
A5 Transfers between funds	- 1,562	1,562	-	-	-
A6 Cash funds last year end	13,951	208,997	-	222,948	241,945
Cash funds this year end	18,798	208,740	-	227,538	222,948

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	1,986	-	-
	Deposit account	16,812	208,740	-
		-	-	-
	Total cash funds	18,798	208,740	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Independent Examiners fee	Unrestricted	-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval

Trustees' Annual Report for the year ended 31 March 2024

Great Yarmouth & Gorleston Young Carers

Charity Number: 1152226

Address: MESH Office, Shrublands Youth & Adult Centre, Shrublands Way, Gorleston, Great Yarmouth, Norfolk, NR31 7BP

Trustees: Mrs M E Fairhead
 K Farman
 Ms K Vince
 Ms J Woods
 Ms C Walker
 Ms S Martin

Governing Document:

The charity is a Charitable Incorporated Organisation (CIO) that was registered with the Charity Commission on 31 May 2013, as a Foundation CIO and is governed by a constitution.

Charitable Objects:

The charity provides support to young carers in the Great Yarmouth and Gorleston area.

Public Benefit:

In all its activities and decision making by trustees of the charity, they have taken into consideration the Charity Commission guidance in respect of Public Benefit.

Financial position:

The statement of Financial Activities shows that at 31 March 2024 the charity had total funds of £227,538 of which £18,798 were unrestricted funds and £208,740 were restricted funds.

The trustees believe that the funds are adequate but not excessive to fulfil the obligations of the charity.

Approved by order of the board of trustees and signed on its behalf by

Mrs M E Fairhead— Trustee

Date: 22.07.2024

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Net of receipts/(payments)

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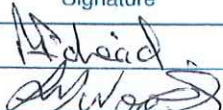
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Independent Examiners fee	Unrestricted	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	MARLENE FAIRHEAD	22-7-24
	JULIE WOODS	22-7-24

Independent Examiner's Report to the Trustees of Great Yarmouth and Gorleston Young Carers

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31/03/2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Simonetta Castellano FCA

Haines Watts Simpson Accountants Limited

Englands Lane Business Centre

47 Englands Lane

Gorleston

Great Yarmouth

Norfolk

NR31 6BE

Date 13.09.2024