

GYGYC Chairperson report October 2023

Every year has its challenges, but this year seems to have been exceptionally challenging. Still trying to get back on track from the covid challenges, Terry and the team were met with having to go mobile.

The office was closed for refurbishment and to make a safe and healthy place to work in. Meetings took place where a space in the Shrublands Community Centre was made available, with a lot of support from Julie Woods and The borough councils community hub team.

The refurbishment then moved into the Shrublands centre resulting in the group's not being able to meet as normal, thus causing extra cost to the budget in taking the group's out.

Sourcing funding has been a big challenge following on from covid, the charities have tightened up on applications. We also have had to check and update our policies to enable us to apply. Sourcing funding is a major part of GYGYC so we can continue to offer the much-needed support for our young carers. The demand for spaces is an ever-growing list from different organisations.

The work carried out in schools is another important part of what GYGYC provides, balancing the books is a real juggling act, finances relying on grants to provide the groups to meet and provide support, plus paying the dedicated staff to make sure this much needed Charity continues.

A very big thank you to Terry, Hayley, Ricky, Kim, Donna-Lisa and Niamh for all the hard work they undertake in providing GYGYC to function.

Yours sincerely
Chairman. Marlene

Trustees' Annual Report for the year ended 31 March 2023

Great Yarmouth & Gorleston Young Carers

Charity Number: 1152226

Address: MESH Office, Shrublands Youth & Adult Centre, Shrublands Way, Gorleston, Great Yarmouth, Norfolk, NR31 7BP

Trustees: Mrs M E Fairhead
K Farman
Ms K Vince
Ms J Woods
Ms C Walker (Appointed 31 October 2022)
Ms S Martin (Appointed 31 October 2022)

Governing Document:

The charity is a Charitable Incorporated Organisation (CIO) that was registered with the Charity Commission on 31 May 2013, as a Foundation CIO and is governed by a constitution.

Charitable Objects:

The charity provides support to young carers in the Great Yarmouth and Gorleston area.

Public Benefit:

In all its activities and decision making by trustees of the charity, they have taken into consideration the Charity Commission guidance in respect of Public Benefit.

Financial position:

The statement of Financial Activities shows that at 31 March 2023 the charity had total funds of £222,948 of which £13,951 were unrestricted funds and £208,997 were restricted funds.

The trustees believe that the funds are adequate but not excessive to fulfil the obligations of the charity.

Approved by order of the board of trustees and signed on its behalf by

Mrs M E Fairhead– Trustee

Date: 02.10.2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and payments accounts

CC16a

For the period
from

To

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	6,623	-	-	6,623	7,821
Grants	-	224,698	-	224,698	325,020
Fund raising	2,526	1,030	-	3,556	2,292
Bank interest	1,026	-	-	1,026	38
SMP recovered	-	6,660	-	6,660	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,175	232,388	-	242,563	335,171
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,175	232,388	-	242,563	335,171
A3 Payments					
Grants paid out	674	217	-	891	-
Vouchers	23	19,321	-	19,344	-
Training	-	818	-	818	1,301
Advertising	-	1,647	-	1,647	6,157
Rent	-	3,642	-	3,642	3,332
Travelling	6,168	45,003	-	51,171	45,064
Trips/outings	621	8,477	-	9,098	-
Postage & Carriage	8	421	-	429	1,463
Stationery	-	550	-	550	924
Materials	341	2,718	-	3,059	4,233
Telephone	-	942	-	942	1,356
Computer & software	57	5,430	-	5,487	6,543
Mobile charges	21	784	-	805	1,138
Mileage claims	15	1,564	-	1,579	3,685
Insurance	-	1,413	-	1,413	1,789
Refreshments	-	7,776	-	7,776	6,463
Sundry expenses	1,024	350	-	1,374	8,701
Bank charges	71	-	-	71	15
Staff salaries	196	44,119	-	44,315	69,011
Wages	-	88,668	-	88,668	96,436
Employers NI	-	10,030	-	10,030	12,032
Employers pension	-	2,174	-	2,174	2,969
Consultancy fees	100	5,878	-	5,978	722
Recruitment expenses	-	299	-	299	-
Entertainment	-	-	-	-	7,555
	-	-	-	-	-
Sub total	9,319	252,241	-	261,560	280,889
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,319	252,241	-	261,560	280,889
Net of receipts/(payments)	856	- 19,853	-	- 18,997	54,282
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	13,095	228,850	-	241,945	187,663
Cash funds this year end	13,951	208,997	-	222,948	241,945

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	7,705	-	-
	Deposit account	6,246	208,997	-
		-	-	-
	Total cash funds	13,951	208,997	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Independent Examiners fee	Unrestricted	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	JULIE WOODS	02.10.2023
	MARLENE FAIRHEAD	02.10.2023

Independent Examiner's Report to the Trustees of Great Yarmouth and Gorleston Young Carers

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31/03/2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Simonetta Castellano FCA

Haines Watts Simpson Accountants Limited

Englands Lane Business Centre

47 Englands Lane

Gorleston

Great Yarmouth

Norfolk

NR31 6BE

Date 20.11.2023

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