

Great Yarmouth Gorleston Young Carers

Charity No: 1152226

Chair Report: May 2021

This year's AGM is an opportunity to reflect on how COVID-19 has impacted on the work of the Charity Great Yarmouth and Gorleston Young Carers (GYGYC), a year like no other. I'm proud to be able to report on how the GYGYC staff team demonstrated a resilience in adapting to the changes and restrictions to be able to continue to offer emotional, social and practical support to young carers and their families through this difficult and unprecedented year.

The staff at GYGYC led by Terry's strong leadership were able to quickly change and use creative ways in engaging and supporting young carers. Maintaining communication and connections with young carers and their families through weekly ZOOM sessions and regular telephone catch ups. As a Trustee Board we have also been able to meet regularly via ZOOM and keep up to date with the all changes as they occurred.

Additional to the online group sessions and telephone support the staff sourced and delivered fun activity packs for every young carer, each month from May through to July. These packs were paid for from donations from Tesco's, and the grant we hold from Lottery, BBC Children In Need, Carers Matters Norfolk (voluntary Norfolk) and Norfolk Community Foundation.

The team were able to identify those families who were experiencing digital exclusion and impacting on their ability to access support and education. Terry applied and was successful at gaining booster grants from BBC Children In Need and Norfolk Community Foundation's Walking4Norfolk grant to purchase laptops for 30 families and for 4 staff members to ensure they could also continue to offer support remotely from home.

Unfortunately, due to the changes in delivery, Terry was no longer able to offer volunteering opportunities and support to GYGYC Volunteers during this year. This decision is planned to be reviewed in line with Government guidelines on further easing of restrictions and as a Charity we recognise the valuable resource of volunteers and hope to reintroduce them when able.

A significant consequence of the changes to online/telephone support has been the need to increase staff's time and resources to directly supporting parents and guardians of young carers. The Charity was the first point of contact for some families who reached out for help.

In some ways GYGYC have been busier than ever in managing all the changes and keeping in regular communication with schools, families, funders and other professionals. Currently the Charity are supporting 181 young carers with another 29 on the waiting list, with the demand for 1:1 support increasing. The team have been able to offer face to face work with young carers in schools and in the community when allowed, not all schools were able to accommodate staff but those who could welcomed the 1:1 support being offered.

During the October and more recent Easter half term, GYGYC were able to provide small group outdoor sessions, with staff ensuring the activities were safe as well as fun, for those who were unable to attend they all received a hand delivered Easter Egg.

Terry has continued to apply for grants and funding with priority being given to secure the posts of the Administrator Assistant and the Manager, this has been very challenging at time with some funding streams being on hold or restricted only for COVID support. Terry's perseverance paid off

and in February 2021 The Henry Smith Charity agreed to fund the two posts for the next three years. This is great news for the Charity and means we are in a good position to be able to develop a long-term strategy with stakeholders and beneficiaries to ensure the sustainability of GYGYC provision for young carers.

This AGM is also the chance to share with everyone that I will be stepping down from my role as Chair and Trustee due to a new job opportunity that has arisen within Great Yarmouth and Gorleston Young Carers. This youth worker role is due to start in June 2021, therefore I will be officially resigning from the Trustee Board today. I wanted to thank all the staff team at GYGYC and the Trustees for your continuing commitment and dedication showed throughout this past year, we look forward to working together to offer well needed support to young carers and their families.

Lauren Randall
Chair of GYGYC Trustee Board
May 2021

**GREAT YARMOUTH
& GORLESTON
YOUNG CARERS PROJECT**

Income & Expenditure Accounts

01/11/2019 to 31/10/2020

John H Simpson Accountants Ltd

Englands Lane Business Centre
47 Englands Lane, Gorleston
Gt. Yarmouth
Norfolk NR31 6NE
Tel: 01493 604319
Fax: 01493 656925

GREAT YARMOUTH AND GORLESTON YOUNG CARERS PROJECT

BALANCE SHEET AS AT 31st OCTOBER 2020

	2020	2019	2018
CURRENT ASSETS			
Balance at Bank	1324	1571	2355
Balance at Bank	186362	87383	75739
Cash	0	0	0
Debtors	0	0	0
Diff	0	0	0
	<u>187,686</u>	<u>88,954</u>	<u>78,094</u>
Deduct:			
CURRENT ASSETS			
Accrued Expenses	0	0	0
Creditors	22	405	119
	<u>187,664</u>	<u>88,549</u>	<u>77,975</u>
NET CURRENT ASSETS			
REPRESENTED BY:			
RESTRICTED FUNDS			
Children in Need Y/G	0	0	3520
Children in Need Red 3	3922	1068	0
Children in Need 2019	20491	12060	0
Halesworth Golf Club	2311	1436	2832
Higham Family Fund	1699	622	0
Little Acorns Community Fund 2	0	0	715
People's Health Trust 2	0	0	-2237
Henry Smith	26374	35691	28496
Summer	0	0	2384
Ransworth Trust	899	2583	0
Paul Bassham	1000	0	0
GYGYC	9754	9754	9778
National Awares for All	0	0	2338
SYACCT	0	-270	-216
Tesco	0	0	-737
Great Yarmouth Lions	0	300	1200
Brief Fund	4372	2259	2265
I Will Fund	3818	153	4880
Goodman Trust	0	0	1000
Holiday Projects	6754	3050	7634
NIC	23228	0	10000
Civic Ball	0	2876	0
European Social Fund	0	5227	0
Voluntary Norfolk	13035	7000	0
New Endeavour Fund	1343		
Walking4Norfolk Fund	1284		
Co-op	752		
Lottery	42643		
Garfield Weston	18108		
	<u>181,787</u>	<u>83,809</u>	<u>73,852</u>
UNRESTRICTED FUNDS			
Fundraising	5877	4740	4123
TOTAL FUNDS	<u>187,664</u>	<u>88,549</u>	<u>77,975</u>

The financial statements on pages 2 to 4 were approved by the Committee on the
and are signed on their behalf by:

L. RadcliffChairman

K. FarmanCommittee Member

I have examined & verified the above Income & Expenditure from the records supplied to
myself & I am fully satisfied that they are a true & fair record of the Clubs activities for
the year to 31st October 2020

Signed :



16/01/2021

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Tel: 01493 604319

GREAT YARMOUTH AND GORLESTON YOUNG CARERS PROJECT

INCOME AND EXPENDITURE ACCOUNT

For the Year to 31st October 2020

	2020	2019	2018
		£	£
FUND INCOME:			
Unrestricted	5693	3,532	6,163
Restricted	244,137	143,339	142,498
	<u>249,830</u>	<u>146,871</u>	<u>148,661</u>
BANK INTEREST	154	204	67
	<u>249,984</u>	<u>147,075</u>	<u>148,728</u>
LESS EXPENSES:			
Wages	102969	69,927	61,158
Food and Drink	7635	10,934	7,325
Entry Fees for Trips	1040	7,334	8,835
Travel	18285	36,769	36,162
Equipment	33	1,871	2,071
Fundraising Costs	5	70	27
Computers and Software	6775	1,146	1,113
Rent of Premises	1922	2,580	1,379
Telephone	1544	1,185	615
Printing and Stationery	660	542	371
Postage	1180	781	404
Insurance	1063	1,026	727
Advertising	1406	1,477	1,140
Training	770	572	4,933
Repairs & Renewals	0	0	300
Civic Ball	0	0	418
Miscellaneous expenses	549	50	70
Covid Grant	994	0	0
Materials	3799	0	0
Bank Charges	0	0	90
Accountancy	240	240	240
	<u>150,869</u>	<u>136,501</u>	<u>127,377</u>
EXCESS OF INCOME OVER EXPENDITURE	<u>99,115</u>	<u>10,574</u>	<u>21,351</u>

**GREAT YARMOUTH
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