

GT YARMOUTH AND GORLESTON YOUNG CARERS

England & Wales · Charity number 1152226

Details

Other names	GREAT YARMOUTH AND GORLESTON YOUNG CARERS PROJECT
Status	Registered
Legal form	CIO
Registered	2013-05-31
Register	View on the Charity Commission register

Contact

Address
Gygyc Office
Shrublands Youth & Adult Centre
Magdalen Way
Gorleston
Great Yarmouth
NR31 7BP

Phone 01493 650056

Email info@gygyc.org.uk

Website www.gygyc.org.uk

Activities

Objects: THE OBJECT OF THE CIO IS THE RELIEF OF YOUNG PEOPLE WHO ARE CARING FOR A PARENT OR SUPPORTING A PARENT CARING FOR A SIBLING, WHO OTHERWISE WOULD MISS OUT ON THE NORMAL TRANSITIONAL YEARS OF ADOLESCENCE, IN PARTICULAR BUT NOT EXCLUSIVELY BY, PROVIDING SUPPORT TO RELIEVE THE STRESSES EXPERIENCED BY YOUNG CARERS AND OFFERING RESPITE, FUN AND LEARNING OPPORTUNITIES WHICH THEY MAY OTHERWISE NOT BE ABLE TO ACCESS.

Activities: GYGYC offers age-specific peer support groups for Young Carers aged 5 to 21 who are caring for their parents or supporting their parents in caring for a sibling. Through targeted activities that offer support, respite, fun and learning opportunities, facilitated by Youth Workers offering support with their coping mechanisms and strategies to improvement their physical and mental health.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Recreation
- **Who:** Children/young People

Geography

- Norfolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£180,515	£214,808	-	-
2024-03-31	£222,543	£217,953	-	-
2023-03-31	£242,563	£261,560	-	-
2022-03-31	£335,169	£281,245	-	-
2020-10-31	£249,984	£150,869	-	-

Trustees

Name	Role	Appointed
JULIE WOODS		2021-07-19
Kate Vince		2017-11-20
Keith Farman		2016-07-14
MARLENE FAIRHEAD		2017-05-08
Shelley Martin		2022-10-31

GT YARMOUTH AND GORLESTON YOUNG CARERS

England & Wales - Charity number 1152226

Accounts

Trustees' Annual Report for the year ended 31 March 2025

Great Yarmouth & Gorleston Young Carers

Charity Number: 1152226

Address: MESH Office, Shrublands Youth & Adult Centre, Shrublands Way, Gorleston, Great Yarmouth, Norfolk, NR31 7BP

Trustees: Mrs M E Fairhead
K Farman
Ms K Vince
Ms J Woods
Ms C Walker
Ms S Martin

Governing Document:

The charity is a Charitable Incorporated Organisation (CIO) that was registered with the Charity Commission on 31 May 2013, as a Foundation CIO and is governed by a constitution.

Charitable Objects:

The charity provides support to young carers in the Great Yarmouth and Gorleston area.

Public Benefit:

In all its activities and decision making by trustees of the charity, they have taken into consideration the Charity Commission guidance in respect of Public Benefit.

Financial position:

The statement of Financial Activities shows that as at 31 March 2025 the charity had total funds of £193,245 of which £13,950 were unrestricted funds and £179,295 were restricted funds.

The trustees believe that the funds are adequate but not excessive to fulfil the obligations of the charity.

Approved by order of the board of trustees and signed on its behalf by

Mrs M E Fairhead– Trustee

Date: 14 - 7 - 25

GYGYC Chairperson Report 2025

This year's report starts with changes to enable what GYGYC can help with delivering the needs for staff and all the groups , work was carried out on how much support is required for some cases ,and the possibility to close some of the cases , the subject was discussed with The Young Person's committee ,the Board said they would need to put closer on new Referrals until the changes were implemented and then reopen the books , as from the 1st of October 2024 so no new referrals would be excepted for GYGYC. At a meeting held on 24-11-24 it was agreed to put out to advert for a Deputy Manager the advert went out in January a short list of applicants and 1 person was interviewed Jo Harvey accepted the post and starting in April is now working alongside of Terry , Staff wages have now been increased in line with the minimum wage rise for 2025 , Funding as always a struggle the Board agreed for Felton Fundraiser to work with GYGYC moving forward Felton Fundraiser will complete applications and forward back to GYGYC for approval then to be sent off .

Changes to the constitution have been updated in line with the Governing Documents.

The Board agrees that finance activities are adequate to fulfil the obligation of the Charity at the present.

It's been a busy productive year for GYGYC both within the groups and schools but mostly with Terry and all the team making sure all the children of all ages are receiving the support they require from GYGYC.

The Trustees have reviewed the reserve policy and have once again consider a difficult operational climate in which grant income is difficult to obtain. They have continued to be prudent in anticipating the reduction in funding and at the year-end have been able to retain more than three months of expenses in reserves. Whist the charity is dependent grants and donations the Trustees maintain that a level of cash flow to meet three months' worth of expenditure needs to be kept in order to cover on-going costs. This has been achieved for the current year.

Chairperson Marlene Fairhead



CHARITY COMMISSION
FOR ENGLAND AND WALES

Great Yarmouth & Gorleston Young Carers

1152226

Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	4,335	5,000	-	9,335	2,877
Grants	-	167,059	-	167,059	216,134
Fund raising	528	-	-	528	-
Bank interest	3,448	-	-	3,448	3,532
Other income	145	-	-	145	-
	-	-	-	-	-
Sub total (Gross income for AR)	8,456	172,059	-	180,515	222,543
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,456	172,059	-	180,515	222,543
A3 Payments					
Grants paid out	-	734	-	734	479
Vouchers	-	8,453	-	8,453	9,994
Training	210	267	-	477	529
Advertising	-	-	-	-	99
Rent	476	2,568	-	3,044	3,122
Travelling	2,832	32,137	-	34,969	36,112
Trips/outings	1,166	5,045	-	6,211	5,605
Postage & carriage	94	996	-	1,090	907
Stationery	18	1,074	-	1,092	312
Materials	428	1,320	-	1,748	3,208
Telephone	17	900	-	917	896
Computer & software	94	2,002	-	2,096	1,649
Mobile charges	70	1,496	-	1,566	1,524
Mileage claims	152	2,658	-	2,810	2,096
Insurance	-	1,512	-	1,512	1,521
Refreshments	478	6,699	-	7,177	6,739
Sundry expenses	-	43	-	43	542
Bank charges	59	-	-	59	70
Staff salaries	-	7,976	-	7,976	45,810
Wages	265	106,824	-	107,089	78,489
Employers NI	10	8,905	-	8,915	9,514
Employers pension	-	1,982	-	1,982	1,921
Consultancy fees	185	9,802	-	9,987	6,815
Accountancy fees	-	294	-	294	-
Uniform	1,075	3,492	-	4,567	-
	-	-	-	-	-
Sub total	7,629	207,179	-	214,808	217,953
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,629	207,179	-	214,808	217,953
Net of receipts/(payments)	827	- 35,120	-	- 34,293	4,590
A5 Transfers between funds	- 5,675	5,675	-	-	-
A6 Cash funds last year end	18,798	208,740	-	227,538	222,948
Cash funds this year end	13,950	179,295	-	193,245	227,538

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	2,181	-	-
	Deposit account	11,769	179,295	-
		-	-	-
	Total cash funds	13,950	179,295	-

(agree balances with receipts and payments account(s))

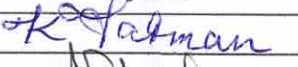
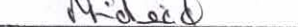
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Independent Examiners Fee	Unrestricted	-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	K FARMAN	14-7-25
	M FAIRHEAD	14-7-25

Independent Examiner's Report to the Trustees of Great Yarmouth and Gorleston Young Carers

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31/03/2025.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Simonetta Castellano FCA

TC-EA Limited

Englands Lane Business Centre

47 Englands Lane

Gorleston

Great Yarmouth

Norfolk

NR31 6BE

Date 01-08-2025

GT YARMOUTH AND GORLESTON YOUNG CARERS

England & Wales - Charity number 1152226

Accounts

GYGYC Chairperson Report 2024

This year 2023 / 2024 has been as always a challenging year, Funding is more of a challenge since the Covid pandemic it's harder to apply as options have reduced, GYGYC has been fortunate in gaining funding from National Lottery for the next 3 years Children in Need which supports individual groups until 2025 / 2027 , further funding obtained from Norman Lamb Coalition fund for 12 months.

The need for GYGYC is a growing need and the waiting list continues to grow, some work is being undergoing as to how this can be better managed to enable more from the list to be accommodated.

There has been staffing issues regarding some staff leaving and some staff returning, there is a need for more staff but that comes down to finding funding again , but thankfully the groups are not affected , Terry has done a survey from the recent Evaluation it was very positive and moving and reaffirmed GYGYC is a much needed support to families, A meeting with Matt Thrower from the Benjamin Foundation met to discuss their roles with Schools to maximise and deliver Materials for Young Carers also to make sure they have a voice , again the work that takes place in schools is a growing demand, Terry and Hayley have spent time updating many policies to include the changes in the law all Trustees now have copies of the updated policies, This is just a brief summary of all the hard work that goes into providing support for families from GYGYC , A Big Thank You for Terry and her support team without them GYGYC would not happen .

Yours Sincerely

Chairperson

Marlene Fairhead



CHARITY COMMISSION
FOR ENGLAND AND WALES

Great Yarmouth & Gorleston Young Carers

1152226

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

To

31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	2,869	8	-	2,877	6,623
Grants	2,437	213,697	-	216,134	224,698
Fund raising	-	-	-	-	3,556
Bank interest	3,532	-	-	3,532	1,026
SMP recovered	-	-	-	-	6,660
Sub total (Gross income for AR)	8,838	213,705	-	222,543	242,563
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,838	213,705	-	222,543	242,563
A3 Payments					
Grants paid out	-	479	-	479	891
Vouchers	-	9,994	-	9,994	19,344
Training	-	529	-	529	818
Advertising	-	99	-	99	1,647
Rent	-	3,122	-	3,122	3,642
Travelling	-	36,112	-	36,112	51,171
Trips/outings	-	5,605	-	5,605	9,098
Postage & carriage	-	907	-	907	429
Stationery	-	312	-	312	550
Materials	22	3,186	-	3,208	3,059
Telephone	-	896	-	896	942
Computer & software	-	1,649	-	1,649	5,487
Mobile charges	17	1,507	-	1,524	805
Mileage claims	-	2,096	-	2,096	1,579
Insurance	-	1,521	-	1,521	1,413
Refreshments	104	6,635	-	6,739	7,776
Sundry expenses	115	427	-	542	1,374
Bank charges	70	-	-	70	71
Staff salaries	-	45,810	-	45,810	44,315
Wages	2,101	76,388	-	78,489	88,668
Employers NI	-	9,514	-	9,514	10,030
Employers pension	-	1,921	-	1,921	2,174
Consultancy fees	-	6,815	-	6,815	5,978
Recruitment expenses	-	-	-	-	299
Sub total	2,429	215,524	-	217,953	261,560
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,429	215,524	-	217,953	261,560
Net of receipts/(payments)	6,409	- 1,819	-	4,590	- 18,997
A5 Transfers between funds	- 1,562	1,562	-	-	-
A6 Cash funds last year end	13,951	208,997	-	222,948	241,945
Cash funds this year end	18,798	208,740	-	227,538	222,948

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	1,986	-	-
	Deposit account	16,812	208,740	-
		-	-	-
	Total cash funds	18,798	208,740	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Independent Examiners fee	Unrestricted	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Trustees' Annual Report for the year ended 31 March 2024

Great Yarmouth & Gorleston Young Carers

Charity Number: 1152226

Address: MESH Office, Shrublands Youth & Adult Centre, Shrublands Way, Gorleston, Great Yarmouth, Norfolk, NR31 7BP

Trustees: Mrs M E Fairhead
K Farman
Ms K Vince
Ms J Woods
Ms C Walker
Ms S Martin

Governing Document:

The charity is a Charitable Incorporated Organisation (CIO) that was registered with the Charity Commission on 31 May 2013, as a Foundation CIO and is governed by a constitution.

Charitable Objects:

The charity provides support to young carers in the Great Yarmouth and Gorleston area.

Public Benefit:

In all its activities and decision making by trustees of the charity, they have taken into consideration the Charity Commission guidance in respect of Public Benefit.

Financial position:

The statement of Financial Activities shows that at 31 March 2024 the charity had total funds of £227,538 of which £18,798 were unrestricted funds and £208,740 were restricted funds.

The trustees believe that the funds are adequate but not excessive to fulfil the obligations of the charity.

Approved by order of the board of trustees and signed on its behalf by

Mrs M E Fairhead– Trustee

Date: 22.07.2024

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

To

31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
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Refreshments	104	6,635	-	6,739	7,776
Surdry expenses	115	427	-	542	1,374
Bank charges	70	-	-	70	71
Staff salaries	-	45,810	-	45,810	44,315
Wages	2,101	76,388	-	78,489	88,668
Employers NI	-	9,514	-	9,514	10,030
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		-	-	-
	Total cash funds	18,798	208,740	-
<small>(agree balances with receipts and payments account(s))</small>				

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Independent Examiners fee	Unrestricted	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	MARLENE FAIRHEAD	22-7-24
	JULIE WOODS	22-7-24

Independent Examiner's Report to the Trustees of Great Yarmouth and Gorleston Young Carers

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31/03/2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Simonetta Castellano FCA

Haines Watts Simpson Accountants Limited

Englands Lane Business Centre

47 Englands Lane

Gorleston

Great Yarmouth

Norfolk

NR31 6BE

Date 13.09.2024

GT YARMOUTH AND GORLESTON YOUNG CARERS

England & Wales - Charity number 1152226

Accounts

GYGYC Chairperson report October 2023

Every year has its challenges, but this year seems to have been exceptionally challenging. Still trying to get back on track from the covid challenges, Terry and the team were met with having to go mobile.

The office was closed for refurbishment and to make a safe and healthy place to work in. Meetings took place where a space in the Shrublands Community Centre was made available, with a lot of support from Julie Woods and The borough councils community hub team.

The refurbishment then moved into the Shrublands centre resulting in the group's not being able to meet as normal, thus causing extra cost to the budget in taking the group's out.

Sourcing funding has been a big challenge following on from covid, the charities have tightened up on applications. We also have had to check and update our policies to enable us to apply. Sourcing funding is a major part of GYGYC so we can continue to offer the much-needed support for our young carers. The demand for spaces is an ever-growing list from different organisations.

The work carried out in schools is another important part of what GYGYC provides, balancing the books is a real juggling act, finances relying on grants to provide the groups to meet and provide support, plus paying the dedicated staff to make sure this much needed Charity continues.

A very big thank you to Terry, Hayley, Ricky, Kim, Donna-Lisa and Niamh for all the hard work they under take in providing GYGYC to function.

Yours sincerely
Chairman. Marlene

Trustees' Annual Report for the year ended 31 March 2023

Great Yarmouth & Gorleston Young Carers

Charity Number: 1152226

Address: MESH Office, Shrublands Youth & Adult Centre, Shrublands Way, Gorleston, Great Yarmouth, Norfolk, NR31 7BP

Trustees: Mrs M E Fairhead
K Farman
Ms K Vince
Ms J Woods
Ms C Walker (Appointed 31 October 2022)
Ms S Martin (Appointed 31 October 2022)

Governing Document:

The charity is a Charitable Incorporated Organisation (CIO) that was registered with the Charity Commission on 31 May 2013, as a Foundation CIO and is governed by a constitution.

Charitable Objects:

The charity provides support to young carers in the Great Yarmouth and Gorleston area.

Public Benefit:

In all its activities and decision making by trustees of the charity, they have taken into consideration the Charity Commission guidance in respect of Public Benefit.

Financial position:

The statement of Financial Activities shows that at 31 March 2023 the charity had total funds of £222,948 of which £13,951 were unrestricted funds and £208,997 were restricted funds.

The trustees believe that the funds are adequate but not excessive to fulfil the obligations of the charity.

Approved by order of the board of trustees and signed on its behalf by

Mrs M E Fairhead– Trustee

Date: 02.10.2023



Receipts and payments accounts

CC16a

For the period
from

To

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	6,623	-	-	6,623	7,821
Grants	-	224,698	-	224,698	325,020
Fund raising	2,526	1,030	-	3,556	2,292
Bank interest	1,026	-	-	1,026	38
SMP recovered	-	6,660	-	6,660	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,175	232,388	-	242,563	335,171
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,175	232,388	-	242,563	335,171
A3 Payments					
Grants paid out	674	217	-	891	-
Vouchers	23	19,321	-	19,344	-
Training	-	818	-	818	1,301
Advertising	-	1,647	-	1,647	6,157
Rent	-	3,642	-	3,642	3,332
Travelling	6,168	45,003	-	51,171	45,064
Trips/outings	621	8,477	-	9,098	-
Postage & Carriage	8	421	-	429	1,463
Stationery	-	550	-	550	924
Materials	341	2,718	-	3,059	4,233
Telephone	-	942	-	942	1,356
Computer & software	57	5,430	-	5,487	6,543
Mobile charges	21	784	-	805	1,138
Mileage claims	15	1,564	-	1,579	3,685
Insurance	-	1,413	-	1,413	1,789
Refreshments	-	7,776	-	7,776	6,463
Sundry expenses	1,024	350	-	1,374	8,701
Bank charges	71	-	-	71	15
Staff salaries	196	44,119	-	44,315	69,011
Wages	-	88,668	-	88,668	96,436
Employers NI	-	10,030	-	10,030	12,032
Employers pension	-	2,174	-	2,174	2,969
Consultancy fees	100	5,878	-	5,978	722
Recruitment expenses	-	299	-	299	-
Entertainment	-	-	-	-	7,555
	-	-	-	-	-
Sub total	9,319	252,241	-	261,560	280,889
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,319	252,241	-	261,560	280,889
Net of receipts/(payments)	856	- 19,853	-	- 18,997	54,282
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	13,095	228,850	-	241,945	187,663
Cash funds this year end	13,951	208,997	-	222,948	241,945

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	7,705	-	-
	Deposit account	6,246	208,997	-
		-	-	-
	Total cash funds	13,951	208,997	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Independent Examiners fee	Unrestricted	-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	JULIE WOODS	02.10.2023
	MARLENE FAIRHEAD	02.10.2023

Independent Examiner's Report to the Trustees of Great Yarmouth and Gorleston Young Carers

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31/03/2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Simonetta Castellano FCA

Haines Watts Simpson Accountants Limited

Englands Lane Business Centre

47 Englands Lane

Gorleston

Great Yarmouth

Norfolk

NR31 6BE

Date 20.11.2023

Trustees' Annual Report for the year ended 31 March 2023

Great Yarmouth & Gorleston Young Carers

Charity Number: 1152226

Address: MESH Office, Shrublands Youth & Adult Centre, Shrublands Way, Gorleston, Great Yarmouth, Norfolk, NR31 7BP

Trustees: Mrs M E Fairhead
K Farman
Ms K Vince
Ms J Woods
Ms C Walker (Appointed 31 October 2022)
Ms S Martin (Appointed 31 October 2022)

Governing Document:

The charity is a Charitable Incorporated Organisation (CIO) that was registered with the Charity Commission on 31 May 2013, as a Foundation CIO and is governed by a constitution.

Charitable Objects:

The charity provides support to young carers in the Great Yarmouth and Gorleston area.

Public Benefit:

In all its activities and decision making by trustees of the charity, they have taken into consideration the Charity Commission guidance in respect of Public Benefit.

Financial position:

The statement of Financial Activities shows that at 31 March 2023 the charity had total funds of £222,948 of which £13,951 were unrestricted funds and £208,997 were restricted funds.

The trustees believe that the funds are adequate but not excessive to fulfil the obligations of the charity.

Approved by order of the board of trustees and signed on its behalf by

Mrs M E Fairhead– Trustee

Date: 02.10.2023



Receipts and payments accounts

CC16a

For the period
from

To

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	6,623	-	-	6,623	7,821
Grants	-	224,698	-	224,698	325,020
Fund raising	2,526	1,030	-	3,556	2,292
Bank interest	1,026	-	-	1,026	38
SMP recovered	-	6,660	-	6,660	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,175	232,388	-	242,563	335,171
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,175	232,388	-	242,563	335,171
A3 Payments					
Grants paid out	674	217	-	891	-
Vouchers	23	19,321	-	19,344	-
Training	-	818	-	818	1,301
Advertising	-	1,647	-	1,647	6,157
Rent	-	3,642	-	3,642	3,332
Travelling	6,168	45,003	-	51,171	45,064
Trips/outings	621	8,477	-	9,098	-
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Stationery	-	550	-	550	924
Materials	341	2,718	-	3,059	4,233
Telephone	-	942	-	942	1,356
Computer & software	57	5,430	-	5,487	6,543
Mobile charges	21	784	-	805	1,138
Mileage claims	15	1,564	-	1,579	3,685
Insurance	-	1,413	-	1,413	1,789
Refreshments	-	7,776	-	7,776	6,463
Sundry expenses	1,024	350	-	1,374	8,701
Bank charges	71	-	-	71	15
Staff salaries	196	44,119	-	44,315	69,011
Wages	-	88,668	-	88,668	96,436
Employers NI	-	10,030	-	10,030	12,032
Employers pension	-	2,174	-	2,174	2,969
Consultancy fees	100	5,878	-	5,978	722
Recruitment expenses	-	299	-	299	-
Entertainment	-	-	-	-	7,555
	-	-	-	-	-
Sub total	9,319	252,241	-	261,560	280,889
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,319	252,241	-	261,560	280,889
Net of receipts/(payments)	856	- 19,853	-	- 18,997	54,282
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	13,095	228,850	-	241,945	187,663
Cash funds this year end	13,951	208,997	-	222,948	241,945

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	7,705	-	-
	Deposit account	6,246	208,997	-
		-	-	-
	Total cash funds	13,951	208,997	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Independent Examiners fee	Unrestricted	-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	JULIE WOODS	02.10.2023
	MARLENE FAIRHEAD	02.10.2023

Independent Examiner's Report to the Trustees of Great Yarmouth and Gorleston Young Carers

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31/03/2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Simonetta Castellano FCA

Haines Watts Simpson Accountants Limited

Englands Lane Business Centre

47 Englands Lane

Gorleston

Great Yarmouth

Norfolk

NR31 6BE

Date 20.11.2023

GT YARMOUTH AND GORLESTON YOUNG CARERS

England & Wales - Charity number 1152226

Accounts

REGISTERED CHARITY NUMBER: 1152226

**Report of the Trustees and
Unaudited Financial Statements
For The Period
1st November 2020 to 31st March 2022**

for

**Great Yarmouth & Gorleston Young Carers
Project**

**Haines Watts Simpson Accountant Ltd
Englands Lane Business Centre
47 Englands Lane
Gorleston
NR31 6BE**

**Great Yarmouth & Gorleston Young Carers
Project**

**Contents of the Financial Statements
For The Period 1st November 2020 to 31st March 2022**

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Report of the Trustees	2 to 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 12
Detailed Statement of Financial Activities	13

**Great Yarmouth & Gorleston Young Carers
Project**

**Chairman's Report
For The Period 1st November 2020 to 31st March 2022**

This past financial period has not been without its challenges, coming out of Covid restrictions and re-introducing face to face contact which for many of the young carers - siblings - parents has been very welcome, the waiting list for placements is still growing.

Staffing has also had its challenges, interviews have taken place but have been unsuccessful, some staff are moving on and we wish them well. Terry is always endeavouring to fill the gaps for all the groups to continue to meet, work continues with recruiting more staff. It's been good to welcome back Julie Wood onto the committee.

Funding as always is without its problems even more so since the Pandemic which has affected many charitable applications, but we have been fortunate with applications due to the continuity and hard work from Terry.

The Committee too has had its challenges. Dan Hastings a consultant presented us with a questionnaire on what we thought would be good at ensuring and moving the GYGVC policy's forward for the future. We have already carried out some of that work.

This has been my first year as Chair and the one thing I have learnt and seen is the commitment -hard work that is given by Terry, supported by Hayley and all the group leaders, a big thank you does not seem enough but without their commitment to GYGVC it would not function on such a recognisable much needed group in the community.

Chair Marlene Fairhead

**Great Yarmouth & Gorleston Young Carers
Project**

**Report of the Trustees
For The Period 1st November 2020 to 31st March 2022**

The trustees present their report with the financial statements of the charity for the period 1st November 2020 to 31st March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's object is the relief of young people who are caring for a parent or supporting a parent caring for a sibling, who otherwise would miss out on the normal transitional years of adolescence, in particular but not exclusively by, providing support to relieve the stresses experienced by young carers and offering respite, fun and learning opportunities which they may otherwise not be able to access.

Public benefit

In all its activities and decision making by the trustees of the CIO, they have taken into consideration the Charity Commission guidance in respect of Public Benefit.

Volunteers

There are a number of volunteers who give up their time to assist the charity to provide a range of services.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The charity provides support to young carers in the Great Yarmouth and Gorleston area.

FINANCIAL REVIEW

Financial position

Due to a change in the financial period end these financial statements are for a 17 month period and this needs to be taken into consideration when comparing to the previous periods figures, as they were for a 12 month period.

The statement of Financial Activities shows that at 31 March 2022 the charity had total funds of £241,346 of which £12,497 were unrestricted funds and £228,849 were restricted funds.

The trustees believe that the funds are adequate but not excessive to fulfil the obligations of the charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is a Charitable Incorporated Organisation (CIO) that was registered with the Charity Commission on 31 May 2013, as a Foundation CIO and is governed by its constitution.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1152226

Principal address

MESH Office
Shrublands Youth & Adult Centre
Shrublands Way, Gorleston
Great Yarmouth
Norfolk
NR31 7BP

Trustees

Mrs M E Fairhead
K Farman
Ms K Vince
Ms J Woods (appointed 19/7/22)

Independent Examiner

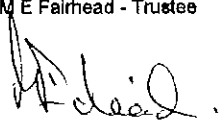
Haines Watts Simpson Accountant Ltd
Englands Lane Business Centre
47 Englands Lane
Gorleston
NR31 6BE

Great Yarmouth & Gorleston Young Carers
Project

Report of the Trustees
For The Period 1st November 2020 to 31st March 2022

Approved by order of the board of trustees on 6th January 2023 and signed on its behalf by:

Mrs M E Fairhead - Trustee

A handwritten signature in black ink, appearing to read 'M E Fairhead', written in a cursive style.

**Independent Examiner's Report to the Trustees of
Great Yarmouth & Gorleston Young Carers
Project**

Independent examiner's report to the trustees of Great Yarmouth & Gorleston Young Carers Project

I report to the charity trustees on my examination of the accounts of Great Yarmouth & Gorleston Young Carers Project (the Trust) for the period 1st November 2020 to 31st March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants in England & Wales which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Simonetta Castellano
Institute of Chartered Accountants in England & Wales
Haines Watts Simpson Accountant Ltd
Englands Lane Business Centre
47 Englands Lane
Gorleston
NR31 8BE

6th January 2023

Great Yarmouth & Gorleston Young Carers
Project

Statement of Financial Activities
For The Period 1st November 2020 to 31st March 2022

	Notes	Unrestricted funds £	Restricted funds £	Period 1/11/20 to 31/3/22 Total funds £	Year Ended 31/10/20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		5,740	3,079	8,819	5,845
Charitable activities					
Young Carers Project		2,491	321,629	324,020	244,137
Other trading activities	2	2,282	-	2,282	-
Investment Income	3	38	-	38	-
Total		10,561	324,608	335,169	249,982
EXPENDITURE ON					
Charitable activities					
Young Carers Project		3,341	277,544	280,885	150,870
Other		360	-	360	-
Total		3,701	277,544	281,245	150,870
NET INCOME		6,860	47,064	53,924	99,112
RECONCILIATION OF FUNDS					
Total funds brought forward		5,637	181,785	187,422	88,310
TOTAL FUNDS CARRIED FORWARD		12,497	228,849	241,346	187,422

The notes form part of these financial statements

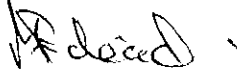
Great Yarmouth & Gorleston Young Carers
Project

Balance Sheet
31st March 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2020 Total funds £
CURRENT ASSETS					
Cash at bank		13,095	228,851	241,946	187,662
CREDITORS					
Amounts falling due within one year	6	(600)	-	(600)	(240)
NET CURRENT ASSETS		<u>12,495</u>	<u>228,851</u>	<u>241,346</u>	<u>187,422</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>12,495</u>	<u>228,851</u>	<u>241,346</u>	<u>187,422</u>
NET ASSETS		<u>12,495</u>	<u>228,851</u>	<u>241,346</u>	<u>187,422</u>
FUNDS	7				
Unrestricted funds				12,495	5,637
Restricted funds				228,851	181,785
TOTAL FUNDS				<u>241,346</u>	<u>187,422</u>

The financial statements were approved by the Board of Trustees and authorized for issue on 6th January 2023 and were signed on its behalf by:

M E Fairhead - Trustee



The notes form part of these financial statements

**Great Yarmouth & Gorleston Young Carers
Project**

**Notes to the Financial Statements
For The Period 1st November 2020 to 31st March 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. OTHER TRADING ACTIVITIES

	Period 1/11/20 to 31/3/22 £	Year Ended 31/10/20 £
Fundraising events	<u>2,292</u>	<u>-</u>

3. INVESTMENT INCOME

	Period 1/11/20 to 31/3/22 £	Year Ended 31/10/20 £
Deposit account interest	<u>38</u>	<u>-</u>

Great Yarmouth & Gorleston Young Carers
Project

Notes to the Financial Statements - continued
For The Period 1st November 2020 to 31st March 2022

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 31st March 2022 nor for the year ended 31st October 2020.

Trustees' expenses

There were no trustees' expenses paid for the period ended 31st March 2022 nor for the year ended 31st October 2020.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	5,847	(2)	5,845
Charitable activities			
Young Carers Project	-	244,137	244,137
Total	<u>5,847</u>	<u>244,135</u>	<u>249,982</u>
EXPENDITURE ON			
Charitable activities			
Young Carers Project	4,680	146,190	150,870
NET INCOME	1,167	97,945	99,112
Transfers between funds	(32)	32	-
Net movement in funds	1,135	97,977	99,112
RECONCILIATION OF FUNDS			
Total funds brought forward	4,500	83,810	88,310
TOTAL FUNDS CARRIED FORWARD	<u><u>5,635</u></u>	<u><u>181,787</u></u>	<u><u>187,422</u></u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2020 £
Other creditors	<u>600</u>	<u>240</u>

Great Yarmouth & Gorleston Young Carers
Project

Notes to the Financial Statements - continued
For The Period 1st November 2020 to 31st March 2022

7. MOVEMENT IN FUNDS

	At 1/11/20 £	Net movement in funds £	Transfers between funds £	At 31/3/22 £
Unrestricted funds				
Fundraising	6,637	6,868	-	12,495
Restricted funds				
CIN Y/G	-	979	-	979
GYGYC	9,764	-	4,578	14,332
Halesworth Golf Club	2,311	20	-	2,331
Henry Smith Charity	26,374	(25,640)	-	734
Ransworth Trust	899	(899)	-	-
Hingham Family Fund	1,699	4,173	(132)	6,740
Paul Baeaham	1,000	(1,000)	-	-
Brief Fund	4,372	(4,362)	-	10
I Will Fund	3,818	(1,807)	(2,011)	-
Holiday Projects	6,764	2,000	2,011	10,765
NIC	23,228	(2,428)	14,949	35,748
Children in Need Red 3	3,922	(6,993)	2,071	-
New Endeavour Fund	1,343	(1,343)	-	-
Walking4Norfolk Fund	1,284	(655)	-	629
Co-op	761	(761)	-	-
European Social Fund	-	(132)	132	-
Children in Need 2019	20,491	25,613	(7,897)	38,207
Voluntary Norfolk	13,036	5,315	(12,200)	6,150
Lottery	42,643	47,181	-	89,824
Garfield Weston	18,107	(7,419)	(1,500)	9,188
NCF Vouchers	-	2,495	-	2,495
People's Health Trust	-	11,719	-	11,719
	<u>181,785</u>	<u>47,066</u>	<u>-</u>	<u>228,851</u>
TOTAL FUNDS	<u>187,422</u>	<u>53,924</u>	<u>-</u>	<u>241,346</u>

Great Yarmouth & Gorleston Young Carers
Project

Notes to the Financial Statements - continued
For The Period 1st November 2020 to 31st March 2022

7. MOVEMENT IN FUNDS - continued

Net movement in funds, Included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Fundraising	10,660	(3,702)	6,858
Restricted funds			
CIN Y/G	1,000	(21)	979
Halesworth Golf Club	20	-	20
Henry Smith Charity	49,700	(75,340)	(25,640)
Ransworth Trust	(1)	(898)	(899)
Hingham Family Fund	9,000	(4,827)	4,173
Paul Baeaham	1,000	(2,000)	(1,000)
Brief Fund	5,020	(9,382)	(4,362)
I Will Fund	-	(1,807)	(1,807)
Holiday Projects	2,000	-	2,000
NIC	-	(2,428)	(2,428)
Children In Need Red 3	9,965	(15,958)	(5,993)
New Endeavour Fund	-	(1,343)	(1,343)
Walking4Norfolk Fund	4,234	(4,889)	(655)
Co-op	668	(1,420)	(751)
European Social Fund	2,350	(2,482)	(132)
Children In Need 2019	60,604	(34,991)	25,613
Voluntary Norfolk	35,021	(29,706)	5,315
Lottery	117,401	(70,220)	47,181
Garfield Weston	20	(7,439)	(7,419)
NCF Vouchers	9,250	(6,755)	2,495
People's Health Trust	17,358	(5,637)	11,719
	<u>324,609</u>	<u>(277,543)</u>	<u>47,066</u>
TOTAL FUNDS	<u><u>335,169</u></u>	<u><u>(281,245)</u></u>	<u><u>53,924</u></u>

Great Yarmouth & Gorleston Young Carers
Project

Notes to the Financial Statements - continued
For The Period 1st November 2020 to 31st March 2022

7. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/11/19 £	Net movement in funds £	Transfers between funds £	At 31/10/20 £
Unrestricted funds				
Fundraising	4,500	1,169	(32)	5,637
Restricted funds				
CIN Y/G	-	59	(59)	-
GYGYC	9,754	-	-	9,754
Halesworth Golf Club	1,436	875	-	2,311
Henry Smith Charity	35,691	(9,317)	-	26,374
Ransworth Trust	2,583	(1,561)	(123)	899
Hingham Family Fund	622	1,077	-	1,699
SYACCT	(270)	270	-	-
Paul Bassham	-	1,000	-	1,000
Great Yarmouth Lions	300	(300)	-	-
Brief Fund	2,259	1,990	123	4,372
I Will Fund	153	3,665	-	3,818
Holiday Projects	3,051	3,703	-	6,754
NJC	-	3,070	20,158	23,228
Children In Need Red 3	1,068	3,922	(1,068)	3,922
New Endeavour Fund	-	1,343	-	1,343
Walking4Norfolk Fund	-	1,194	90	1,284
Co-op	-	751	-	751
Civic Ball	2,876	(2,877)	1	-
European Social Fund	5,227	(5,027)	(200)	-
Children In Need 2019	12,060	17,836	(9,405)	20,491
Voluntary Norfolk	7,000	15,520	(9,485)	13,035
Lottery	-	42,643	-	42,643
Garfield Weston	-	18,107	-	18,107
	<u>83,810</u>	<u>97,943</u>	<u>32</u>	<u>181,785</u>
TOTAL FUNDS	<u>88,310</u>	<u>99,112</u>	<u>-</u>	<u>187,422</u>

Great Yarmouth & Gorleston Young Carers
Project

Notes to the Financial Statements - continued
For The Period 1st November 2020 to 31st March 2022

7. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Fundraising	5,847	(4,678)	1,169
Restricted funds			
CIN Y/G	3,000	(2,941)	59
Halesworth Golf Club	875	-	875
Henry Smith Charity	36,200	(45,617)	(9,317)
Raneworth Trust	1	(1,562)	(1,561)
Hingham Family Fund	3,000	(1,923)	1,077
SYACCT	1,566	(1,296)	270
Paul Bassham	1,000	-	1,000
Great Yarmouth Lions	-	(300)	(300)
Brief Fund	4,372	(2,382)	1,990
I Will Fund	4,916	(1,251)	3,665
Holiday Projects	3,703	-	3,703
NIC	3,120	(50)	3,070
Children In Need Red 3	9,749	(5,827)	3,922
New Endeavour Fund	2,001	(658)	1,343
Walking4Norfolk Fund	3,000	(1,806)	1,194
Co-op	751	-	751
Civic Ball	-	(2,877)	(2,877)
European Social Fund	-	(5,027)	(5,027)
Children in Need 2019	37,694	(19,858)	17,836
Voluntary Norfolk	28,000	(12,480)	15,520
Lottery	61,188	(38,545)	22,643
Garfield Weston	19,999	(1,892)	18,107
	<u>244,135</u>	<u>(146,192)</u>	<u>97,943</u>
TOTAL FUNDS	<u>249,982</u>	<u>(150,870)</u>	<u>99,112</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 31st March 2022.

Great Yarmouth & Gorleston Young Carers
Project

Detailed Statement of Financial Activities
For The Period 1st November 2020 to 31st March 2022

	Period 1/11/20 to 31/3/22 £	Year Ended 31/10/20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	8,818	5,845
Other trading activities		
Fundraising events	2,292	-
Investment income		
Deposit account interest	38	-
Charitable activities		
Grants	324,020	244,137
Total incoming resources	335,169	249,982
EXPENDITURE		
Charitable activities		
Wages	165,508	103,978
Social security	12,032	-
Pensions	2,969	-
Insurance	1,790	-
Telephone	2,432	-
Postage and stationery	2,386	-
Advertising	6,167	-
Sundries	8,701	-
Overheads	3,992	17,768
Food & drink	14,018	8,675
Travel	48,748	18,285
Rent	3,332	1,924
Training	1,300	-
Computer & software costs	6,542	-
Consultancy Fees	722	-
	280,630	150,630
Support costs		
Finance		
Bank charges	15	-
Governance costs		
Accountancy and legal fees	600	240
Total resources expended	281,245	150,870
Net income	53,924	99,112

This page does not form part of the statutory financial statements

GT YARMOUTH AND GORLESTON YOUNG CARERS

England & Wales - Charity number 1152226

Accounts

Great Yarmouth Gorleston Young Carers

Charity No: 1152226

Chair Report: May 2021

This year's AGM is an opportunity to reflect on how COVID-19 has impacted on the work of the Charity Great Yarmouth and Gorleston Young Carers (GYGYC), a year like no other. I'm proud to be able to report on how the GYGYC staff team demonstrated a resilience in adapting to the changes and restrictions to be able to continue to offer emotional, social and practical support to young carers and their families through this difficult and unprecedented year.

The staff at GYGYC led by Terry's strong leadership were able to quickly change and use creative ways in engaging and supporting young carers. Maintaining communication and connections with young carers and their families through weekly ZOOM sessions and regular telephone catch ups. As a Trustee Board we have also been able to meet regularly via ZOOM and keep up to date with the all changes as they occurred.

Additional to the online group sessions and telephone support the staff sourced and delivered fun activity packs for every young carer, each month from May through to July. These packs were paid for from donations from Tesco's, and the grant we hold from Lottery, BBC Children In Need, Carers Matters Norfolk (voluntary Norfolk) and Norfolk Community Foundation.

The team were able to identify those families who were experiencing digital exclusion and impacting on their ability to access support and education. Terry applied and was successful at gaining booster grants from BBC Children In Need and Norfolk Community Foundation's Walking4Norfolk grant to purchase laptops for 30 families and for 4 staff members to ensure they could also continue to offer support remotely from home.

Unfortunately, due to the changes in delivery, Terry was no longer able to offer volunteering opportunities and support to GYGYC Volunteers during this year. This decision is planned to be reviewed in line with Government guidelines on further easing of restrictions and as a Charity we recognise the valuable resource of volunteers and hope to reintroduce them when able.

A significant consequence of the changes to online/telephone support has been the need to increase staff's time and resources to directly supporting parents and guardians of young carers. The Charity was the first point of contact for some families who reached out for help.

In some ways GYGYC have been busier than ever in managing all the changes and keeping in regular communication with schools, families, funders and other professionals. Currently the Charity are supporting 181 young carers with another 29 on the waiting list, with the demand for 1:1 support increasing. The team have been able to offer face to face work with young carers in schools and in the community when allowed, not all schools were able to accommodate staff but those who could welcomed the 1:1 support being offered.

During the October and more recent Easter half term, GYGYC were able to provide small group outdoor sessions, with staff ensuring the activities were safe as well as fun, for those who were unable to attend they all received a hand delivered Easter Egg.

Terry has continued to apply for grants and funding with priority being given to secure the posts of the Administrator Assistant and the Manager, this has been very challenging at time with some funding streams being on hold or restricted only for COVID support. Terry's perseverance paid off

and in February 2021 The Henry Smith Charity agreed to fund the two posts for the next three years. This is great news for the Charity and means we are in a good position to be able to develop a long-term strategy with stakeholders and beneficiaries to ensure the sustainability of GYGYC provision for young carers.

This AGM is also the chance to share with everyone that I will be stepping down from my role as Chair and Trustee due to a new job opportunity that has arisen within Great Yarmouth and Gorleston Young Carers. This youth worker role is due to start in June 2021, therefore I will be officially resigning from the Trustee Board today. I wanted to thank all the staff team at GYGYC and the Trustees for your continuing commitment and dedication shown throughout this past year, we look forward to working together to offer well needed support to young carers and their families.

Lauren Randall
Chair of GYGYC Trustee Board
May 2021

**GREAT YARMOUTH
& GORLESTON
YOUNG CARERS PROJECT**

Income & Expenditure Accounts

01/11/2019 to 31/10/2020

John H Simpson Accountants Ltd

Englands Lane Business Centre
47 Englands Lane, Gorleston
Gt. Yarmouth
Norfolk NR31 6NE
Tel: 01493 604319
Fax: 01493 656925

GREAT YARMOUTH AND GORLESTON YOUNG CARERS PROJECT

BALANCE SHEET AS AT 31st OCTOBER 2020

	2020	2019	2018
CURRENT ASSETS			
Balance at Bank	1324	1571	2355
Balance at Bank	186362	87383	75739
Cash	0	0	0
Debtors	0	0	0
Diff	0	0	0
	<u>187,686</u>	<u>88,954</u>	<u>78,094</u>
Deduct:			
CURRENT ASSETS			
Accrued Expenses	0	0	0
Creditors	22	405	119
	<u>187,664</u>	<u>88,549</u>	<u>77,975</u>
NET CURRENT ASSETS			
	<u>187,664</u>	<u>88,549</u>	<u>77,975</u>
REPRESENTED BY:			
RESTRICTED FUNDS			
Children in Need Y/G	0	0	3520
Children in Need Red 3	3922	1068	0
Children in Need 2019	20491	12060	0
Halesworth Golf Club	2311	1436	2832
Higham Family Fund	1699	622	0
Little Acorns Community Fund 2	0	0	715
People's Health Trust 2	0	0	-2237
Henry Smith	26374	35691	28496
Summer	0	0	2384
Ransworth Trust	899	2583	0
Paul Bassham	1000	0	0
GYGYC	9754	9754	9778
National Awares for All	0	0	2338
SYACCT	0	-270	-216
Tesco	0	0	-737
Great Yarmouth Lions	0	300	1200
Brief Fund	4372	2259	2265
I Will Fund	3818	153	4880
Goodman Trust	0	0	1000
Holiday Projects	6754	3050	7634
NIC	23228	0	10000
Civic Ball	0	2876	0
European Social Fund	0	5227	0
Voluntary Norfolk	13035	7000	0
New Endeavour Fund	1343		
Walking4Norfolk Fund	1284		
Co-op	752		
Lottery	42643		
Garfield Weston	18108		
	<u>181,787</u>	<u>83,809</u>	<u>73,852</u>
UNRESTRICTED FUNDS			
Fundraising	5877	4740	4123
TOTAL FUNDS	<u>187,664</u>	<u>88,549</u>	<u>77,975</u>

The financial statements on pages 2 to 4 were approved by the Committee on the
and are signed on their behalf by:

L. Radcliff.....Chairman

K. Farman.....Committee Member

I have examined & verified the above Income & Expenditure from the records supplied to
myself & I am fully satisfied that they are a true & fair record of the Clubs activities for
the year to 31st October 2020

Signed :



16/01/2021

John H Simpson Accountants Ltd

Englands Lane Business Centre

Gorleston, Gt Yarmouth,

Norfolk, NR31 6BE

Tel: 01493 604319

GREAT YARMOUTH AND GORLESTON YOUNG CARERS PROJECT

INCOME AND EXPENDITURE ACCOUNT

For the Year to 31st October 2020

	2020	2019		2018	
		£	£	£	£
FUND INCOME:					
Unrestricted	5693		3,532		6,163
Restricted	244,137		143,339		142,498
	<u>249,830</u>		<u>146,871</u>		<u>148,661</u>
BANK INTEREST	154		204		67
	<u>249,984</u>		<u>147,075</u>		<u>148,728</u>
LESS EXPENSES:					
Wages	102969	69,927		61,158	
Food and Drink	7635	10,934		7,325	
Entry Fees for Trips	1040	7,334		8,835	
Travel	18285	36,769		36,162	
Equipment	33	1,871		2,071	
Fundraising Costs	5	70		27	
Computers and Software	6775	1,146		1,113	
Rent of Premises	1922	2,580		1,379	
Telephone	1544	1,185		615	
Printing and Stationery	660	542		371	
Postage	1180	781		404	
Insurance	1063	1,026		727	
Advertising	1406	1,477		1,140	
Training	770	572		4,933	
Repairs & Renewals	0	0		300	
Civic Ball	0	0		418	
Miscellaneous expenses	549	50		70	
Covid Grant	994	0		0	
Materials	3799	0		0	
Bank Charges	0	0		90	
Accountancy	240	150,869	240	136,501	240
		<u>150,869</u>	<u>136,501</u>	<u>127,377</u>	
EXCESS OF INCOME OVER EXPENDITURE	<u>99,115</u>	<u>10,574</u>	<u>21,351</u>		

**GREAT YARMOUTH
& GORLESTON
YOUNG CARERS PROJECT**

Income & Expenditure Accounts

01/11/2019 to 31/10/2020

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GYGYC	9754	9754	9778
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NIC	23228	0	10000
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Voluntary Norfolk	13035	7000	0
New Endeavour Fund	1343		
Walking4Norfolk Fund	1284		
Co-op	752		
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K. Farman.....Committee Member

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16/01/2021

John H Simpson Accountants Ltd

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Tel: 01493 604319

GREAT YARMOUTH AND GORLESTON YOUNG CARERS PROJECT

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For the Year to 31st October 2020

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	<u>249,830</u>		<u>146,871</u>		<u>148,661</u>
BANK INTEREST	154		204		67
	<u>249,984</u>		<u>147,075</u>		<u>148,728</u>
LESS EXPENSES:					
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Food and Drink	7635	10,934		7,325	
Entry Fees for Trips	1040	7,334		8,835	
Travel	18285	36,769		36,162	
Equipment	33	1,871		2,071	
Fundraising Costs	5	70		27	
Computers and Software	6775	1,146		1,113	
Rent of Premises	1922	2,580		1,379	
Telephone	1544	1,185		615	
Printing and Stationery	660	542		371	
Postage	1180	781		404	
Insurance	1063	1,026		727	
Advertising	1406	1,477		1,140	
Training	770	572		4,933	
Repairs & Renewals	0	0		300	
Civic Ball	0	0		418	
Miscellaneous expenses	549	50		70	
Covid Grant	994	0		0	
Materials	3799	0		0	
Bank Charges	0	0		90	
Accountancy	240	150,869	240	136,501	240
		<u>150,869</u>	<u>136,501</u>	<u>127,377</u>	
EXCESS OF INCOME OVER EXPENDITURE	<u>99,115</u>	<u>10,574</u>	<u>21,351</u>		