



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	07	2023		30	06	2024

Charity name

Barton Junior Football Club

Other names charity is known by

N/A

Registered charity number (if any)

1152129

Charity's principal address

Barton Junior Football Club

Pasture Road, Barton upon Humber

North Lincolnshire

Postcode

DN18 5RB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Vaughan Foster	Secretary/Treasurer		
2	Adam Foster	Chairman		
3	Ray Cox			
4	Martin Cox			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 18 July 2006. Amended 15 April 2013
How the charity is constituted (eg. trust, association, company)	Association consisting of 40 members
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or reappointed annually at the Annual General meeting in August

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There is a child protection policy in place.

Disclosure and Barring Service checks are carried out on all volunteers.

Disclosure and Barring Service checks are carried out every three years on existing volunteers as per statutory requirements.

Barton Junior Football Club is an Accredited Part of England Football Club which provides football coaching for children from the ages 4 to 17.

Barton Junior Football Club has a code of conduct policy for coaches, players, volunteers and parents.

All volunteers give their time voluntarily and received no remuneration or other benefits.

Summary of the objects of the charity set out in its governing document

- To advance healthy recreational and physical education for boys and girls up to 17 years of age resident in Barton upon Humber area through the playing of and coaching in Association Football
- To further such of charitably purposes, particularly in the area of benefit as the committee of the Club may time to time decide

Summary of the main activities undertaken for the public benefit in relation to these objects (include within

In planning our activities for the year we keep in mind the charity commission guidance on public benefit at our trustees meetings. The focus of our activities remains in the coaching and playing of

this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

association football.

We also try to concentrate on the merits of team building amongst all age groups. This is particularly important in the younger children as they take their first steps into team environment. Through the adoption of a code of conduct we encourage the development of children's social, moral and cultural circumstances.

We welcome all children regardless of personal situations, background or ethnicities.

Additional details of objectives and activities (Optional information)

-
-

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

A fantastic contribution is made by all volunteers.

The Club is grateful for the large amount of hours Volunteers have spent coaching, fund raising and organisation so that the children can play and enjoy there football in a safe environment.

Without the valuable contributions of time, energy, skills and effort we would not be able to provide the children with the opportunity they receive.

Any surplus funds which are not to be needed to pay for activities, equipment and other items for the benefit of the Club are placed in the bank account to earn interest were applicable.

during the year

attend coaching sessions in readiness to join a team to enter a league in the following period.

The teams play in the 4 local leagues for juniors and also enter the cup competitions. We play in age groups for Under7 (2 teams), Under 9 (2 teams), Under 10 , Under 11(3 teams), Under 12 , Under 13 (3 teams), Under 14 (2 teams) Under 15 and Under 16 (3 teams)

The above include 4 Girls teams

Playing Field Land

The ownership of the land was transferred from North Lincolnshire Council to the Trustees of Barton Junior Football Club on 17 June 2015. This enables the Club to use the facilities to their own advantage.

Fund Raising

A new fund raising committee is being formed

Sponsorship

We are greatly indebted to local Companies in sponsoring of playing kits so each team has a distinctive kit to play. All teams now have the Barton Junior Football Club emblem on their kit together with the sponsors name and logo.

Ground

All maintenance of the ground with the exception of gang mowing is undertaken by volunteers who continue to give their time freely to maintain the ground and mark out all pitches now totally 4 so that all teams enjoy the best of facilities.

Football Association Accredited

The Club has been a Charter Club for a number of years and which has now been renamed Accredited Part of England Football We have successfully completed our Annual Health Check

Youth Organisation

The Club is classed as a Youth Organisation by the Local Authority.

Baysgarth Sports Village

The Club are partners in this project which provides safe winter raining on a 3G pitch when our ground is unavailable due to weather conditions

Brief statement of the

We hold cash at the Bank of £45790.58 all of which is unrestricted funds.

charity's policy on reserves

These are held in order to meet any unforeseen expenditure that may occur and also to authorise Expenditure on the Ground as required.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Main sources of income are:-

Children Subs
Lincs Lotto
Carnival Tombola
Christmas Market Tombola
Lloyds Foundation
Tesco Community Fund
Co-op Community Fund
Sponsorship
Donation
Grant for Hiring Facilities

Majority of income is applied to Club related activities and awards

Main costs incurred were:-

Ground Maintenance
Playing Equipment including Kits
11 a side Mobile Goals
Use of Outside facilities
Team Trophies

Section F**Other optional information****Future Plans**

Emphasis on more Children partaking in training and playing of Association Football
We have increased the number of teams in recent years

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity’s trustees

Signature(s)	Vaughan Foster	
Full name(s)	Vaughan Foster	
Position (eg Secretary, Chair, etc)	Secretary and Treasurer	
Date	31st March 2025	

Barton Junior Football Club

59 Millfields
Barton upon Humber
North Lincolnshire
DN18 5DS

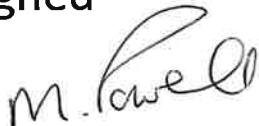
Tel: 01652 635611
Mobile: 07543 659546
E-Mail: vaughan.foster15@gmail.com
www.bartonjuniorfootballclub.co.uk

Chairman: Adam Foster
Club Secretary / Treasurer: Vaughan Foster
Child Welfare Office: Kirsty Jenkins
Registered Charity No. 1152129

Friday 14th March 2025

**I, Margaret Powell, declare that these accounts of
Barton Junior Football Club, are a true and accurate
record for the year 2023-24.**

Signed

A handwritten signature in black ink, appearing to read 'M. Powell', written in a cursive style.

M Powell

14/03/2025

BARTON JUNIOR FOOTBALL CLUB

INCOME AND EXPENDITURE ACCOUNT THE YEAR ENDED 30TH JUNE 2024

INCOME

Training and Match Fees	30163.61
Lincs Lotto	417.50
Easy Fundraising	36.22
Lloyds Foundation	500.00
Tesco – Footie for all	1000.00
Co-op Community Fund	1752.07
Kit Sponsors	350.00
Kit Rebate	229.00
Grant for hiring facilities (2 years)	4980.00
Grant for 11 a side Mobile Goals	1238.00
Curry Night	475.00
Evening of Mediumship	534.00
Presentation Day	455.25
Presentation Tea Hut	282.00
Carnival Tombola	207.00
Christmas Market Tombola	330.30
Sundry Income	80.00

43029.95

EXPENDITURE (AS OVER)

41115.37

SURPLUS FOR THE YEAR

1914.58

BALANCE BROUGHT FORWARD

(4350.32)

✓ TRANSFER FROM INSTANT ACCESS ACCOUNT

5844.43

BALANCE CARRIED FORWARD

3408.69

=====

INSTANT ACCESS ACCOUNT

✓ BALANCE BROUGHT FORWARD

47662.23

✓ TRANSFER FROM INSTANT ACCESS ACCOUNT

(5844.43)

✓ ADDITIONAL INTEREST

564.09

✓ BALANCE CARRIED FORWARD

42381.89

=====

TOTAL CLUB FUNDS

45790.58

=====

BARTON JUNIOR FOOTBALL CLUB

EXPENDITURE

Ground Expenses	5154.44
11 a side Mobile Goals	3096.00
Strimmer and attachments	652.73
Water Rates	52.83
Electricity	214.78
Playing Equipment	2761.74
Playing Kits	754.32
Skeeda Costs	250.73
Tournaments	140.00
FA Courses	680.00
DBS Checks	100.00
Hire of Training Facilities	19597.80
Allifiliation fees	815.00
PL Insurance	60.00
Jack Kalson League Fees	560.00
Lincs Girls League Fees	94.50
ERGFL Fees	135.00
Crofts Grimsby League Fees	268.00
Lincs Junior Cup Fees	45.00
Fines	176.00
Lottery Licence	20.00
Presentation Trophies	4005.00
Presentation Day Costs	330.00
Website Costs	173.71
Other Expenditure	159.10
Injured Players Costs	109.94
Donations	125.00
Tea Hut Provisions	583.75

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Barton Junior Football Club

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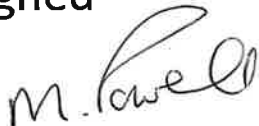
Tel: 01652 635611
Mobile: 07543 659546
E-Mail: vaughan.foster15@gmail.com
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