

Gordano Valley Church

Report and Accounts

Year ended 30 June 2025

Stewardship 
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk

GORDANO VALLEY CHURCH
LEGAL & ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 30 JUNE 2025

ADDRESS FOR CORRESPONDENCE	GVC Trustee Secretary 4 Combe Rd Portishead North Somerset BS20 6BJ
GOVERNING DOCUMENT	CIO Constitution dated 22 March 2024
CHARITY REGISTRATION NUMBER	1152104
TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY	
R Bradly	
R Conkie	
I Coules	
C Gurney (Chair)	
J Storey	
INDEPENDENT EXAMINER	Nick Spear Stewardship 1 Lamb's Passage LONDON EC1Y 8AB

INDEX

Page 2	Legal & Administrative Details
Pages 3-29	Trustees' Report
Page 30	Independent Examiner's Report
Page 31	Receipts and Payments Account
Page 32	Statement of Assets & Liabilities
Pages 33	Notes to the Accounts



Gordano Valley Church

Annual
Report

2024-2025

Charity Number
1152104

Table of Contents

- 1 Introduction
- 2 Governance
- 3 Charitable Object
- 4 Activities
- 5 Year in Review
- 6 Finances
- 7 Future Plans



Introduction

The Trustees are pleased to present their report for the charity's financial year ending 30 June 2025. Here is some of the feedback we received during the year.

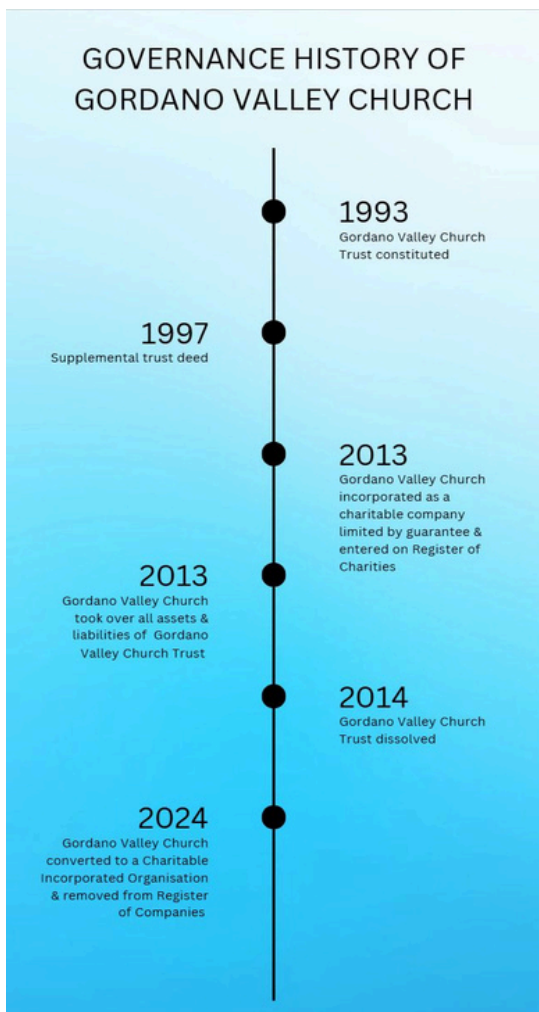


Governance

TRUSTEES



- The Trustees have the final say on any matter concerning the activities of the charity and meet every two months.
- They are selected for their experience and skills, usually from among the congregation of Gordano Valley Church. They are formally appointed by the church's Core Leaders.
- They regularly review their membership to ensure they have the right balance, diversity and spread of expertise required to govern the affairs of the charity.
- There have been no changes in the composition of the Board of Trustees during the reporting year.
- Future appointments will be covered by the safer recruitment policy currently under development by the charity's Safeguarding Lead.
- None of them benefited financially from the operations of the charity. Any services provided by Trustees, and other related party activities, are outlined in the financial accounts.



Core Leaders



- GVC is made up of a team of staff and volunteers who are passionate about seeing Portishead transformed with the love and power of Jesus. The church was led by six Core Leaders, three of whom were employed by the charity, one full-time and two part-time. The charity also employed a part-time administrator.
- In October 2025 our Minister, Dave Francis, retired and was succeeded by Sam Marsh. The Core Leaders were represented at Trustees' meetings by Sam.
- Under the supervision of the Core Leaders, smaller subgroups met regularly, including worship leaders, house group leaders, youth and children's work leaders, and other small groups.



Governance

SAFEGUARDING



- The new Safeguarding Policy was formally adopted by the Trustees in January 2025.
- The first training session was completed by the majority of the children and young people's workforce on 3 February 2025.
- The Safeguarding Lead is working on establishing a rolling programme of safeguarding training that will include the foundational safeguarding knowledge that all employees and volunteers need to have, as well as training on specific issues of interest such as "county lines", online safety, peer abuse and spiritual abuse.
- Guidance documents on mentoring, transport, first aid and accident reporting, off-site camps, residential events and toileting are being developed.
- A Safer Recruitment Policy is also a key priority.

Governance

TRAINING & DEVELOPMENT

- Training and development was undertaken by Trustees, Core Leaders, employees and volunteers.
- Four Trustees attended a half-day Faith Charities in Focus event, run by Woodlands Church, Bristol, in January 2025. The Chair of Trustees and Treasurer also attended online events organised by Stewardship and Burton Sweet Accountants, covering a variety of governance and accounting topics.
- Throughout the year, the Core Leaders attended regular Away Days and met with other ministers both locally and beyond Portishead. They also took part in specific training and networking events, including New Wine regional meetings six times a year and Woodlands Associate meetings four times a year. Each Core Leader also received mentoring and/or spiritual direction, alongside practical support, from experienced church leaders outside of Portishead.
- The Youth Worker attended Bristol Youth Networking events and training courses on Biblical Storytelling, Digital Trends, Emotionally Based School Avoidance, FASD, Interoception and Paediatric First Aid. As a Core Leader, she attended a Healthy Church conference, Wholeness Course and Scripture & Sexuality Course, and took a team of six to Mullers' Youth & Children Conference in March 2025.
- The Family Pioneer recruited new volunteer facilitators and arranged training for all team members, including safeguarding and attendance at the Mullers' Youth & Children Conference. She also held three extended team meetings including training and planning. All facilitators receive regular coaching, training and support.

Charitable Object

OUR OBJECT

Advancing Christian faith through:

- worship of God
- relief of people in need
- education



OUR MISSION

*Continually
reproducing the
life of Jesus*

OUR AIMS

- Equipping the church
- Deepening relationships
- Growing in maturity
- Serving the community
- Developing a wider vision



Activities

In pursuit of its aims, the church has undertaken the following activities of direct or indirect benefit to the public. In planning the activities, the Trustees have applied the guidance on public benefit issued by the Charity Commission.

Equipping the Church

- Public worship
- Sunday teaching
- House groups
- Alpha courses

Deepening Relationships

- Welcome events for newcomers
- Lighthouse for children
- FROG for young people
- Oak Tree Club for those with additional needs



Growing in Maturity

- Training for trustees, leaders, employees & volunteers
- House groups
- Individual mentoring
- Men's breakfasts
- Women's breakfasts
- Intercessory prayer group
- Know Your Bible group

Serving the Community

- 2nd Sundays with breakfast & workshops
- Cludo Club for children & families
- Challengers for young people
- Clubs & activities at Gordano School
- Open the Book primary school assemblies
- Parenting groups
- Restored Lives for separated & divorced
- Oak Tree Club for additional needs
- Art & Craft group
- Fresh food for those on low income
- Funding & volunteers for CAP
- Funding & Volunteers for HiA
- Pints of View discussion group
- Care home visits
- Christmas outreach

Developing a Wider Vision

- Church leaders' meetings
- Unity services
- Partnership working
- Woodlands Church association
- Bristol Celebration Churches
- Funding overseas mission
- Christmas shoe boxes



Year in Review

ACTIVITY	DETAILS	EVENTS
Services	Services were held every Sunday morning and one Sunday evening a month.	Average attendance was 95. Services also streamed live on YouTube.
House groups	Members give each other practical, spiritual & emotional support. They visit the isolated, provide lifts, & offer hospitality in their homes.	8 house groups met during the year, either in person or online.
Alpha Course	Alpha is a series of interactive sessions that explore the basics of the Christian faith in a welcoming & supportive environment.	The church ran 1 Alpha course with 4 participants & a Youth Alpha with 8 participants.
Newcomers	GVC membership grew by 9% during the year.	1 welcome event was attended by 8 people.
Lighthouse	This group, for children aged 3 to 11, met every Sunday, except on 2nd Sundays & during the summer holidays.	18 children are on the register, divided into 3 groups. New volunteers have been recruited & all team members trained.
FROG	A group for young people in years 7-13 met 3 times a month on Sunday mornings.	Average attendance was 8.

Our Sundays

Welcome!



Worship

Teaching



Communion

Year in Review

ACTIVITY	DETAILS	EVENTS
Cludo Club	A summer holiday club for primary school children & their families. 2024 was its 39th year.	GVC ran a 3-day Club, plus swimming, miniature trains & a Sunday Funday. 90 non-church families attended.
Challengers	Challengers youth group activities included cooking, tobogganing, an Easter egg hunt, the Mix youth church, & high-ropes.	Met weekly during term time. Average attendance was 22.
Gordano School	GVC supports the Christian Union at this secondary school.	Met weekly with average attendance of 10. Events included <i>Quiz a Christian</i> and <i>Science & Faith</i> , which was attended by over 40 students.
Spree	A summer weekend festival for young people aged 8 to 17, run by South West Youth Ministries.	Our Youth Worker took 16 young people to the festival in June 2025.
Wild Church	A joint youth group with St Peter's, Portishead, focused on connecting with God in nature.	Run in September & October 2024. 12 young people attended.
Transforming Lives for Good	Early intervention coaching, supporting children who are struggling in school.	TLG centre set up with St Peter's. 4 coaches trained & connected with children.
Open the Book	2 storytelling teams from GVC & other local churches.	The teams took many well-received assemblies in 6 primary schools.

Our Young People

Lighthouse



Cludo Club



Challengers



Spree

Year in Review

ACTIVITY	DETAILS	OUTCOME
Parenting groups	Held in 2 local primary schools & the Portishead Children's Centre.	3 Kids Matter (2-10) & 1 Babies Matter (up to 18 months). 20 families attended & 37 children impacted. Up to 10 parents attend a weekly informal drop-in for ongoing support.
Restored Lives	A course to help people recover from separation & divorce.	GVC ran 2 daytime courses & 1 evening course, for a total of 13 people.
Oak Tree Club	A group for those with additional needs.	Oak Tree Club met 4 times a month. Average attendance was 8.
Art & Craft Group	A weekly group run by GVC ladies which befriends the local community.	26 ladies from outside the church attended at various times. 4 of them also attended GVC Christmas events.
Pints of View	A monthly discussion group which meets in a local pub.	Attendance was disrupted by closure of one pub & a move to another. Average attendance was 7 to 8.

Our Community

Kids Matter



Oak Tree Club

Care Homes



Christmas Wreath Making

Year in Review

ACTIVITY	DETAILS	OUTCOME
Care Homes	Teams from GVC & other local churches.	Led services in 5 care homes each month & a sheltered housing facility 5 times a year. Helped at weekly day care group for elderly isolated people.
Christmas Services	2nd Sunday family nativity service, carol service & Christmas Day service.	231 people came to the nativity service, 140 to the carol service and 211 on Christmas Day.
Unity Service	GVC hosted a Unity Service for Portishead Churches Together in May 2025.	The service was attended by 316 people.
Youth work with other churches	Youth Worker	Organised & led a joint prayer walk for all local schools. Helped lead Star Trail & Easter in a Box.
Children's work with other churches	Family Pioneer	Held 'Muddy Play' weekly in school holidays & pumpkin carving in October half term, for 60 families.
Men's Breakfasts	Men from the church meet for breakfast monthly.	Average attendance was 18.
Women's Breakfasts	Women from the church meet for breakfast monthly.	Average attendance was 8-12.

Our Church Family

Coffee after Church



House Group

Men's Breakfast



Carol Singers

Year in Review

ACTIVITY	DETAILS	OUTCOME
Intercessory Prayer Group	Prayer in support of church leadership, attendees & activities, local community, mission partners & matters of national & international concern.	Met online weekly throughout the year.
Know Your Bible	A women's Bible study group, led by a GVC member, with attendees from a number of local churches.	The group is flourishing & has several new members.
Fresh Food	GVC distribution of food from local wholesalers which is near its expiry date.	2,256 people collected fresh food from GVC's premises & 1,150 boxes were made up & delivered to households in need.
CAP	Christians Against Poverty debt support charity.	GVC helps fund the Manager of the local Debt Help Centre. GVC volunteers provide befriending & prayer support.
Hope Into Action	A house in Portishead for ex-offenders, funded by GVC members.	A 3rd tenant joined the house in March 2025. GVC befrienders met & supported the tenants. Others prayed for them.

Our Mission Partners

Poland

Jacek & Basia Orłowski



Spain

Ken & Alison Barrett

Türkiye
Andy & Erin Hoyles



SAT 7

SAT-7 is a Christian satellite TV network broadcasting 24/7 across the Middle East and North Africa.

Year in Review

ACTIVITY	DETAILS	OUTCOME
Christmas Outreach	Pop-up Nativity at Noah's Ark Zoo.	Attended by 220 people, including GVC, Cludo & community group families & zoo visitors.
Christmas Shoeboxes	Blythswood Appeal for shoebox gifts for children in Eastern Europe.	GVC contributed 156 shoeboxes.
World Outreach	We support mission partners in Poland, Spain & Türkiye, plus the charity SAT-7 UK.	Mission partners are supported financially & through prayer & friendship.

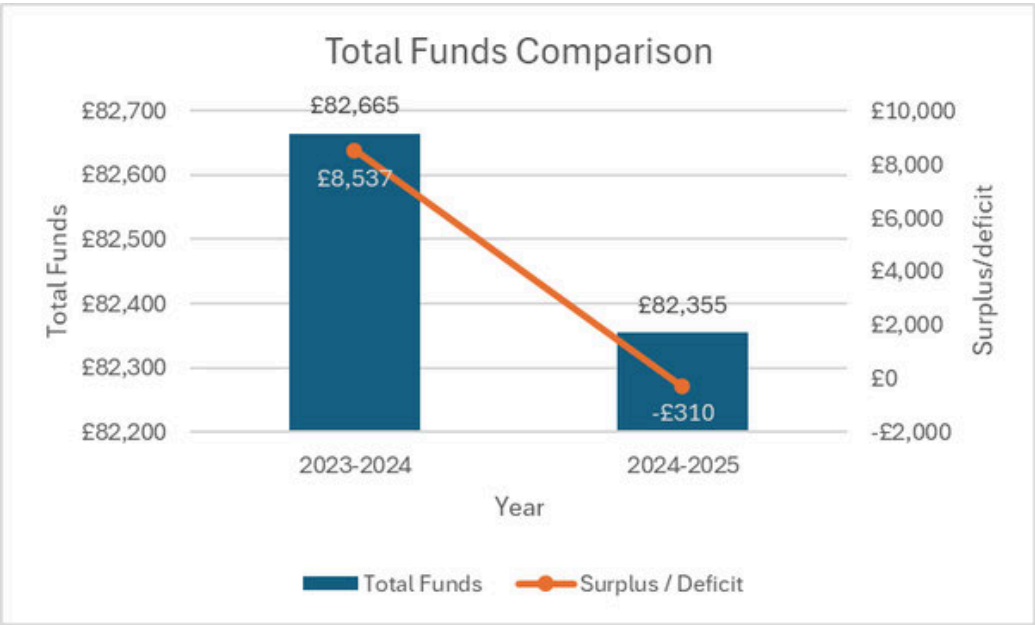


Financial Performance

FUNDS

The funds held by the charity are:

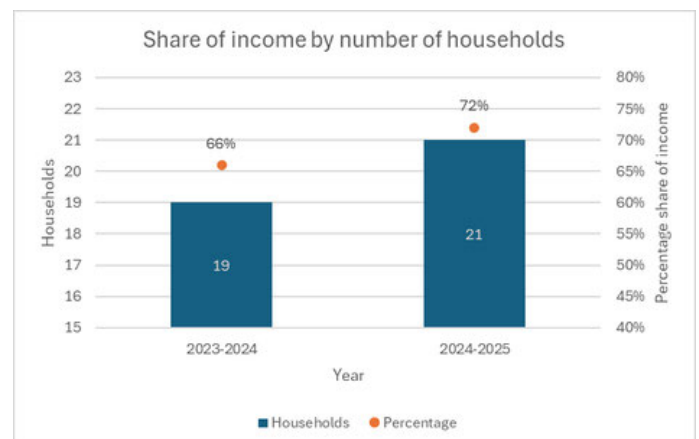
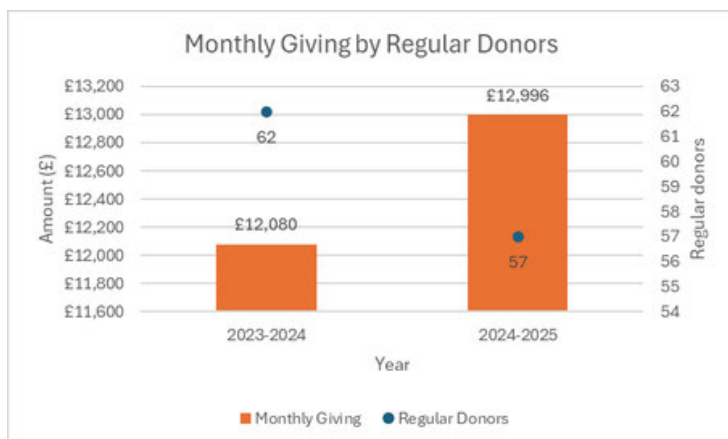
- Unrestricted general funds - which can be used in accordance with the charitable object at the discretion of the Trustees.
- Designated unrestricted funds - set aside by the Trustees, out of unrestricted general funds, for specific purposes or projects.
- Restricted funds - which can only be used for restricted purposes within the object of the charity. Restrictions arise when donations or grants are received for particular restricted purposes.



Financial Performance

FINANCES 1

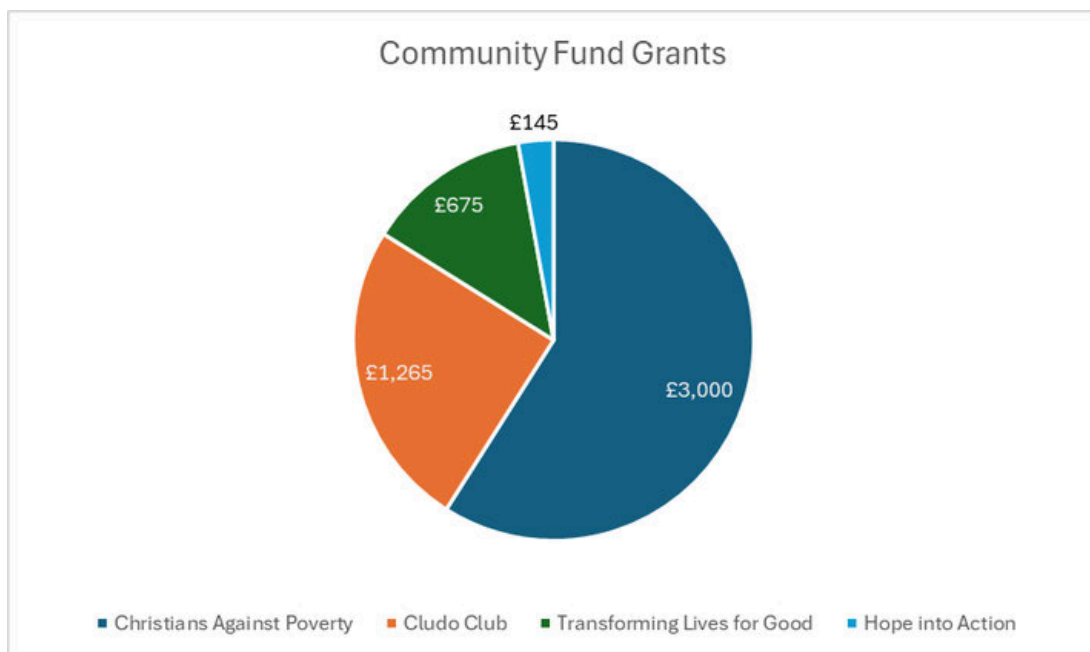
- Following the change in legal governance structure from a company limited by guarantee to a CIO on 22 March 2024, this is the second year that Gordano Valley Church has reported using Receipt and Payments Accounting.
- The Total Funds deficit for the year ended 30 June 2025 was £310 compared to a surplus of £8,537 in 2023/24. Total funds were £82,355 made up of £81,145 in general funds and £1,210 in restricted funds. This compares to a total of £82,665 in 2023/24.
- The church received total income of £170,310 in 2024/25 compared with income of £174,659 in 2023/24. Regular donations held up well, with 57 regular donors making monthly gifts of £12,996 (including Gift Aid) in December 2025, compared with 62 donor households making monthly gifts of £12,080 in July 2024.
- As is common in churches, a relatively small group of donors contribute a large proportion of the overall income, meaning that the church finances can be vulnerable should these donors leave the church or their circumstances change. As of December 2025, 72% of income came from 21 households, compared with 66% from 19 households in 2023/24.



Financial Performance

FINANCES 2

- A significant difference in the 2024-25 accounts arose due to the extended illness of the Treasurer. As a result of his incapacity, there were 3 quarters of unclaimed Gift Aid as at 30 June 2025 (£21,969) compared to 1 quarter (£5,995) as at 30 June 2024. The backlog in claims was fully addressed by December 2025.
- The Trustees track regular giving at each meeting to ensure significant changes are identified and responded to promptly.
- The restricted Community Fund supports Gordano Valley Church's engagement in local community projects and activities that are not covered by the regular annual operating budget. The fund is topped up through periodic appeals. £4,482 was raised through the 2024 Christmas Appeal, compared to £580 in 2023. The Community Fund contributed £3,000 towards the local Christians Against Poverty Debt Help Centre; spent £1,265 on Cludo events (£1,112 in 2023-24); made grants of £675 to Transforming Lives and a grant to Hope into Action of £145 (£1,000 in 2023-24).



Financial Performance

FINANCES 3

- At a trustee meeting in January 2026, it was decided that the Community Fund would be closed and a single GVC Global and Local Mission Fund would be created for receiving all gifts in support of church partners, individuals and projects, both locally and overseas.
- The historic Mission Fund supplemented grants made to mission partners. This fund closed during the 2024-25 year and the GVC Global and Local Mission Fund will be used for this purpose in future.
- The Trustees are grateful to the donors within the church for the sacrificial way in which they contribute to the financial needs of the church. The achievements listed above would not have been possible without their continuing commitment.
- The Trustees and Core Leaders continue to encourage the church to give in a biblical way - directly, regularly, proportionately, sacrificially, prayerfully, and enthusiastically. The Trustees note that where there has been a need, whether in the church, the community, or globally, the church has always responded generously.
- Clevedon District Foodbank are in the process of moving to more suitable long-term premises in Portishead. This is expected to complete in late Spring 2026. In the meantime, they continue to use 4 Combe Road and make a monthly grant of £700 to Gordano Valley Church to cover the church's costs in hiring other premises for its community activities.



Future Plans

As we reflect on the past year, we also look forward with clarity and purpose. Three areas in particular will shape our focus in the coming period: leadership continuity, property stewardship, and trustee development.

1

Ministerial Transition and Leadership Health

In October 2025, our Minister, Dave Francis, retired after faithful service and was succeeded by Sam Marsh. We are grateful for the stability of this transition and the continuity it has provided.

The ongoing health and development of our Core Leaders remains a strategic priority. Sam represents the Core Leaders at Trustees' meetings, serving as a bridge between spiritual leadership and governance, helping to ensure alignment between vision, pastoral priorities, and the charity's regulatory responsibilities.

2

Property Stewardship

For several years, 4 Combe Road has hosted and operated as a distribution point for Clevedon District Foodbank. We look forward to continuing our close partnership with the Foodbank as they relocate to new premises in Spring 2026.

Their move will release our facility for renewed use. Following a planned period of renovation, for which we anticipate using general reserves, we intend to enter a season of experimentation, exploring innovative and sustainable ways the space can serve emerging needs within our community.

3

Trustee Development and Capacity

Over the coming year, we intend to strengthen the breadth and depth of experience within the Trustee body. This includes seeking individuals with complementary professional skills and sector expertise to enhance governance oversight and strategic decision making.

Our aim is to build a Trustee team that reflects a diversity of perspectives and competencies, ensuring robust accountability while supporting the charity's long term mission and growth.

Trustee Approval

The Trustees welcome enquiries about the charity's work, its future plans, finances and organisational arrangements. These should be directed to the Chair of Trustees, Mrs Caroline Gurney, c/o the Registered Office.

This report was approved by the Trustees and signed on their behalf by:

Caroline Gurney

Caroline Gurney (Mar 24, 2026 11:40:11 GMT)

Caroline Mary Gurney, Chair of Trustees

Date: Mar 24, 2026

Rebekah Bradly

Rebekah Bradly (Mar 25, 2026 09:16:57 GMT)

Rebekah Mary Bradly, Secretary to the Trustees

Date: Mar 25, 2026

Gordano Valley Church

We are a lively and growing community church based in Portishead, near Bristol, and are the home of Cludo & Challengers!

We love Jesus and we love Portishead.

There are lots of opportunities within GVC to connect with others and discover the reality of a life-transforming relationship with Jesus.

We meet on Sundays at 10:30am and throughout the week, including groups for children & young people.

Come and meet with us, join us in person on Sunday at Gordano School, or join us online via our live-stream.



Thank you to all church members, volunteers, friends & supporters

Gordano Valley Church
4 Combe Road
Portishead
BS20 6BJ

<https://www.gvc.org.uk>

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
GORDANO VALLEY CHURCH

I report to the trustees on my examination of the accounts of Gordano Valley Church ('the charity') for the year ended 30 June 2025 on pages 31 to 33 following.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.


Nick Spear (Mar 26, 2026 15:20:45 GMT)

Nick Spear
Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: Mar 26, 2026

CORDANO VALLEY CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 30 JUNE 2025

	Notes	Unrestricted Funds		Restricted Funds	2025	2024
		General Funds	Designated Funds			
		£	£	£	£	£
Income receipts						
Donations		129,630	-	9,092	138,722	129,862
Gift aid receipts		12,442	-	-	12,442	32,877
Other grants		-	-	1,015	1,015	130
Income from courses and events		7,790	-	-	7,790	2,465
Income from letting of facilities		8,400	-	-	8,400	8,400
Bank Interest		1,006	-	-	1,006	636
Other		546	-	390	936	289
		<u>159,813</u>	<u>-</u>	<u>10,497</u>	<u>170,310</u>	<u>174,659</u>
Capital and similar receipts						
Loan repayments		1,150	-	-	1,150	-
		<u>1,150</u>	<u>-</u>	<u>-</u>	<u>1,150</u>	<u>-</u>
Total receipts		<u>160,963</u>	<u>-</u>	<u>10,497</u>	<u>171,460</u>	<u>174,659</u>
Payments						
Payments in relation to charitable activities undertaken directly	2	147,256	-	1,957	149,213	143,158
Grants paid in relation to charitable activities undertaken by others	3	13,863	-	8,694	22,557	21,813
		<u>161,119</u>	<u>-</u>	<u>10,651</u>	<u>171,770</u>	<u>164,972</u>
Loans made		-	-	-	-	1,150
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,150</u>
Total payments		<u>161,119</u>	<u>-</u>	<u>10,651</u>	<u>171,770</u>	<u>166,122</u>
Net of receipts / (payments) before		(156)	-	(154)	(310)	8,537
Transfers between funds	5	(352)	-	352	-	-
Net movement in funds		<u>(508)</u>	<u>-</u>	<u>198</u>	<u>(310)</u>	<u>8,537</u>
Cash funds as at last year end		81,653	-	1,012	82,665	74,128
Cash funds at this year end	A	<u>81,145</u>	<u>-</u>	<u>1,210</u>	<u>82,355</u>	<u>82,665</u>

The notes on page 33 form part of these accounts.

ORDANO VALLEY CHURCH
STATEMENT OF ASSETS AND LIABILITIES
AS AT THE YEAR ENDED 30 JUNE 2025

	Notes	Inrestricted Fund	Restricted funds	2025	2024
		General funds			
		£	£	£	£
A Cash funds					
Cash at bank with immediate access		56,145	1,210	57,356	56,662
Notice deposits		25,000	-	25,000	26,003
		<u>81,145</u>	<u>1,210</u>	<u>82,356</u>	<u>82,665</u>
B Other monetary assets					
Gift aid due to charity		20,152	1,817	21,969	5,995
Other debtors		-	-	-	1,150
		<u>20,152</u>	<u>1,817</u>	<u>21,969</u>	<u>7,145</u>
C Liabilities					
Falling due within one year					
Taxes due		2,269	-	2,269	1,313
Fee for Independent Examination		1,320	-	1,320	1,110
Accrued expenses		1,775	-	1,775	638
Total		<u>5,364</u>	<u>-</u>	<u>5,364</u>	<u>3,062</u>
D Assets retained for charity's own use					
			Fund to which asset belongs	Cost	Current value
				£	£
Land and buildings	4 Combe Rd, Portishead	General	260,526	350,000	
Fixtures and Fittings		General	8,065	-	
Church Equipment		General	17,767	-	
Motor vehicles	Church Minibus	General	7,638	-	
			<u>293,996</u>	<u>350,000</u>	

E Guarantees and secured debts

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The accounts were approved by the trustees and signed on their behalf by:

John Storey
John Storey (Mar 25, 2026 10:04:13 GMT)

John Storey

Mar 25, 2026

Date: _____

The notes on page 33 form part of these accounts.

GORDANO VALLEY CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30 JUNE 2025

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

	<u>Inrestricted Funds:</u> General funds £	Restricted Funds £	2025 £	2024 £
2 Payments in relation to charitable activities undertaken directly				
Employment costs	105,681	312	105,993	102,819
Youth and children's work, speakers, Alpha,	1,334	-	1,334	1,144
Event activities and Refreshments	6,592	1,002	7,594	6,489
Small equipment and equipment hire	1,041	206	1,247	879
Rent	11,132	352	11,484	11,432
Insurance, Maintenance of buildings & equipment	7,488	-	7,488	3,857
Independent examination	1,260	-	1,260	1,500
Travel & Transport	2,213	-	2,213	1,550
Stationery, Printing, Photocopying and Postage	1,675	15	1,690	1,357
Broadband, and Computer Costs	2,640	-	2,640	2,179
Professional fees	1,326	-	1,326	5,482
Subscriptions, Courses and Books	3,921	-	3,921	3,776
Bank Fees	383	-	383	187
Miscellaneous	570	70	640	509
	<u>147,256</u>	<u>1,957</u>	<u>149,213</u>	<u>143,158</u>

3 Grants paid in relation to charitable activities undertaken by others

Grants for:				
Echoes International	Missionary Support	2,400	-	2,400
Scripture Knowledge Institute	Missionary Support	7,200	-	7,200
Christians Against Poverty	Financial Support	-	3,000	3,000
Hope into Action	Homeless	-	4,075	1,073
Transforming Lives		-	675	-
SAT7	Christian Broadcasting	2,400	-	2,400
Other small grants to organisations		525	944	90
Grants to individuals	Personal Support	1,338	-	1,338
		<u>13,863</u>	<u>8,694</u>	<u>22,557</u>
		<u>13,863</u>	<u>8,694</u>	<u>21,813</u>

4 Transactions with related parties

There were no Trustee transactions or with related parties during the year

5 Movement of funds

	Opening balance £	Receipts £	Payments £	Transfers £	Closing balance £
General funds	81,653	160,963	(161,119)	(352)	81,145
Restricted funds					
Christmas	-	7,533	(4,000)	(4,482)	(949)
Community Fund	458	-	(5,292)	4,834	(0)
Mission Fund	554	390	(944)	-	-
Amy Reddrop	-	1,559	-	-	1,559
Youth Alpha	-	1,015	(415)	-	600
	<u>1,012</u>	<u>10,497</u>	<u>(10,651)</u>	<u>352</u>	<u>1,210</u>
Total funds	<u>82,665</u>	<u>171,460</u>	<u>(171,770)</u>	<u>-</u>	<u>82,355</u>

Transfers:

Proceeds from the Christmas 2024 appeal were split equally between two areas, 50% plus the related Gift Aid was payable to the local homeless charity "In Hope". All appeal monies were initially added to the Christmas Fund and the remaining 50% (£4,482 which includes related Gift Aid) was transferred to the GVC Community Fund which supports local community projects such as a summer holiday club, the local CAP centre and the charity "Transforming Lives". The second transfer of £352 from General Funds to the Community Fund removes the deficit on the Community Fund at the year-end.